

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY25/26-29/30

PROJ. #	PROJECT NAME	FY 98-24 PRIOR EXP.	24/25 BUDGET	25/26	26/27	27/28	28/29	29/30	5-YEAR TOTAL	6-10	PROJECT TOTAL	REVENUE SOURCE	PROJECT MANAGER
	MAJOR PROJECTS												
209245	Alico Rd. Connector/Alico Rd. to SR 82 opposite Sunshine Blvd. Extension of Alico Rd through SR 82 and including widening of Sunshine Blvd constructed in multiple phases	17,180,307 ROW	100,626,129 ROW/DES	6,500,000	-	160,000,000	30,294,151	65,000,000	261,794,151	62,347,417	441,948,004	F25,2,29,3 GT ST	Vince Miller vmiller@leegov.com
206002	Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads	24,524,888	15,183,780	5,553,989	6,854,567	6,914,464	425,744	3,461,682	23,210,446	3,585,479	66,504,593	IF/GT	Tom Marquardt tmarquardt@leegov.com
205724	Big Carlos Pass Bridge Replacement of Big Carlos Pass Bridge with a fixed span	42,725,662 PD&E Study DES	61,513,926 CST/CEI	0	0	0	0	0	0	0	104,239,588	ST DEBT GT FDOT	Dave Murphy dmurphy@leegov.com
200802	Burnt Store N/Charlotte Line	2,500,000	10,064,742	0	15,500,000	0	0	0	15,500,000	254,523,706	282,588,448	IF ST	Keith Riddle kriddle@leegov.com
209248	Cape Coral Bridge Replacement Replacement of the EB and WB spans of the Cape Coral Bridge	12,279,778 PD&E Study DES	8,807,709 PD&E Study DES	1,600,000 ROW	0	464,888,886 CST/CEI	0	0	466,488,886		487,576,373	ST Debt	Vince Miller vmiller@leegov.com
200769	Midpoint Bridge Widening of the Midpoint Bridge	0	15,473,314 PD&E Study DES	0	0	0	0	0	0	565,819,809	581,293,123	ST Debt	TBD
200669	Corkscrew Road Widening of Crokscrew Rd from Ben Hill Griffin Pkwy to Bella Terra Blvd, constructed in two phases	31,360,321 DES	26,126,419 ROW/DES/CST	0	0	0	0	0	0	0	57,486,740	IF25 Debt GT FDOT CON	Dave Murphy dmurphy@leegov.com
205083	Hickory Bridge Replacements Project combines New Pass, Little Carlos and Big Hickory bridge, including demolition and disposal of the old bridges.	0	6,000,000 PD&E Study	6,545,001 DES	0	0	0	0	6,545,001	112,902,728 CST/CEI	125,447,729	ST FDOT	Tom Marquardt tmarquardt@leegov.com
200613	Ortiz 4L/Colonial-MLK Widening of Ortiz from Colonial Blvd to Martin Luther King Blvd	8,964,240 ROW/DES	32,717,473 DES/MIT	0	0	0	0	0	0	0	41,681,713	IF25 GT FDOT Debt	Keith Riddle kriddle@leegov.com
204072	Ortiz 4L/MLK-Luckett/Luckett-I75 Widening of Ortiz from Martin Luther Kind Blvd to Luckett Rd, inclduing the widening of Luckett Rd	9,251,258 DES/ROW	554,423 ROW/DES	0	0	0	0	0	0	90,523,782	100,329,463	IF25 GT	Keith Riddle kriddle@leegov.com
206759	Signal System ATMS Upgrade Upgrade of existing traffic signal system	8,708,050 CST	1,995,140 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	750,000 CST	3,750,000	0	14,453,190	GT	Mike Padgett mpadgett@leegov.com
204053	Three Oaks Parkway Extension North Extension of Three Oaks from current ending point through Daniels Pkwy, includes major updates to the Daniels Pkwy intersection, constructed in three phases	47,412,634 DES/ROW	61,113,910 DES/ROW CST/CEI	34,922,464 CST/CEI	0	0	0	0	34,922,464	0	143,449,008	IF25,26 GIF/GT Debt GIF	Vince Miller vmiller@leegov.com
205818	Toll Interoperability Upgrade to hardware and software to handle new transponder protocols	1,126,816 CST	306,234 CST	150,000 CST	150,000 CST	150,000 CST	150,000 CST	150,000 CST	750,000	0	2,183,050	ST	Sue Drotleff sdrotleff@leegov.com
200615	Toll System Replacement	250,000	13,000,000	0	0	0	0	0	0	0	13,250,000	ST	Sue Drotleff

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY25/26-29/30

PROJ. #	PROJECT NAME	FY 98-24 PRIOR EXP.	24/25 BUDGET	25/26	26/27	27/28	28/29	29/30	5-YEAR TOTAL	6-10	PROJECT TOTAL	REVENUE SOURCE	PROJECT MANAGER
	Replace hardware and software for toll lanes, computers and revenue collection software		DES										sdrotleff@leegov.com

PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection;
MIT = Mitigation
IF = Road Impact Fees w/District; GT = Local Option Gas Taxes; FDOT = Florida Dept. of Transportation; GIF = Growth Increment Funding, ST = Surplus Tolls