

Draft Amendments to Lee County's Annual Action Plans

HUD Annual Plan Year	Transfer From	Amount Transferred	Transfer To (Annual Plan Project Name)	Amended Project Budget	Impact
HUD Year 2019 / CDBG Year 30	Neighborhood Infrastructure	\$ 142,998.65	CDBG Administration	\$ 142,998.65	Moving engineering expenses for sidewalk projects to administration.
HUD Year 2019/ CDBG Year 30	CDBG Urban County Administration	\$ 48,280.00	CDBG Urban County Bonita Springs	\$ 48,280.00	Human Services is not charging the administration fee to municipalities.
HUD Year 2019/ CDBG Year 30	CDBG Urban County Administration	\$ 4,415.00	CDBG Urban County Sanibel	\$ 4,415.00	Human Services is not charging the administration fee to municipalities.
HUD Year 2017 / CDBG Year 28	CDBG Urban County Administration	\$ 1.00	CDBG Homeless Coalition Coordination	\$ 1.00	Correcting administrative error
HUD Year 2018 / CDBG Year 29	CDBG Urban County Administration	\$ 2,822.00		\$ 2,822.00	Fort Myers Beach is no longer participating.
HUD Year 2019/ CDBG Year 30	CDBG Urban County Administration	\$ 5,322.00		\$ 5,322.00	Human Services is not charging the administration fee to municipalities.
HUD Year 2017 / CDBG Year 28	CDBG Urban County Fort Myers Beach	\$ 2,917.00		\$ 2,917.00	Fort Myers Beach is no longer participating.
HUD Year 2018 / CDBG Year 29	CDBG Urban County Fort Myers Beach	\$ 36,378.40		\$ 36,378.40	Fort Myers Beach is no longer participating.
HUD Year 2019/ CDBG Year 30	CDBG Urban County Fort Myers Beach	\$ 35,617.00		\$ 35,617.00	Fort Myers Beach is no longer participating.
HUD Year 2018 / CDBG Year 29	Neighborhood Public Services	\$ 75,857.00		CDBG Community Public Service	\$ 75,857.00
HUD Year 2019/ CDBG CV Funds	2020 Cares Act Funds		\$ 1,150,157.00		Public Service in response to Covid-19.
HUD Year 2019/ CDBG CV Funds	2020 Cares Act Funds		CDBG Economic Development	\$ 330,000.00	Job retention program in response to anticipated job loss caused by Covid-19.
HUD Year 2019/ CDBG CV Funds	2020 Cares Act Funds		CDBG Housing Placement	\$ 70,000.00	Assistance to persons who are experiencing homelessness to locate and obtain affordable rental housing units (03T)
HUD Year 2019/ CDBG CV Funds	2020 Cares Act Funds		CDBG Program Administration	\$ 350,000.00	Admin funds to be used by HVS for grant administration, and equipment to automate service delivery.
HUD Year 2019/ ESG CV Funds	2020 Cares Act Funds		Homelessness Prevention	\$ 477,210.00	Assistance with past due rent/mortgage/utilities to prevent eviction/foreclosure
HUD Year 2019/ ESG CV Funds	2020 Cares Act Funds		Homeless Rapid Re-Housing	\$ 353,832.00	Assistance with re-housing for persons who are experiencing homelessness.
HUD Year 2019/ ESG CV Funds	2020 Cares Act Funds		Administration	\$ 92,330.00	Admin funds to be used by HVS for grant administration.
	Total Amended from Current Action Plans	\$ 354,608.05	Total Amended Plus 2020 CARES Funds	\$ 3,178,137.05	