

2015 Annual Action Plan Projects and Budgets
Submitted August 2015

CDBG Housing Delivery	\$ 250,000
CDBG Owner Rehabilitation/Reconstruction	\$ 450,000
CDBG HOUSING TOTAL:	\$ 700,000
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
CDBG Urban County Bonita Springs	\$ 294,820
CDBG Urban County Fort Myers Beach	\$ 25,649
CDBG Urban County Sanibel	\$ 20,546
CDBG URBAN COUNTY TOTAL:	\$ 341,015
CDBG Program Administration	\$ 300,000
CDBG Urban County Administration	\$ 29,654
CDBG ADMINISTRATION TOTAL:	\$ 329,654
CDBG Neighborhood Infrastructure	\$ 650,000
CDBG Neighborhood Code Enforcement	\$ 75,000
CDBG Neighborhood Public Services	\$ 294,386
CDBG NEIGHBORHOODS TOTAL:	\$ 1,019,386
CDBG Non Profit Capital Improvements	\$ 122,358
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 122,358
CDBG ENTITLEMENT:	\$ 2,537,413
HOME Project Delivery (10% of HOME allocation)	\$ 59,897
HOME Down Payment Assistance	\$ 274,231
HOME Tenant Based Rental Assistance	\$ 175,000
HOME CHDO (15% of HOME allocation)	\$ 89,847
HOME ENTITLEMENT:	\$ 598,975
ESG Program Administration	\$ 11,138
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 133,665
ESG Rapid Re-Housing	\$ 77,973
ESG ENTITLEMENT:	\$ 222,776
TOTAL HUD ENTITLEMENT:	\$ 3,359,164

2015 Annual Action Plan Projects and Budgets
amended June 2016

CDBG Housing Delivery	\$ 250,000
CDBG Owner Rehabilitation/Reconstruction	\$ 450,000
CDBG HOUSING TOTAL:	\$ 700,000
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
CDBG Urban County Bonita Springs	\$ 319,027
CDBG Urban County Fort Myers Beach	\$ 26,536
CDBG Urban County Sanibel	\$ 22,071
CDBG URBAN COUNTY TOTAL:	\$ 367,634
CDBG Program Administration	\$ 300,000
CDBG Urban County Administration	\$ 31,968
CDBG ADMINISTRATION TOTAL:	\$ 331,968
CDBG Neighborhood Infrastructure	\$ 650,000
CDBG Neighborhood Code Enforcement	\$ 75,000
CDBG Neighborhood Public Services	\$ 294,386
CDBG NEIGHBORHOODS TOTAL:	\$ 1,019,386
CDBG Non Profit Capital Improvements	\$ 93,425
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 93,425
CDBG ENTITLEMENT:	\$ 2,537,413
HOME Project Delivery (10% of HOME allocation)	\$ 59,897
HOME Down Payment Assistance	\$ 45,986
HOME New Construction Rental Housing	\$ 228,245
HOME Tenant Based Rental Assistance	\$ 175,000
HOME CHDO (15% of HOME allocation)	\$ 89,847
HOME ENTITLEMENT:	\$ 598,975
ESG Program Administration	\$ 11,138
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 133,665
ESG Rapid Re-Housing	\$ 77,973
ESG ENTITLEMENT:	\$ 222,776
TOTAL HUD ENTITLEMENT:	\$ 3,359,164

2015 Annual Action Plan Projects and Budgets
amended March 2017

CDBG Housing Delivery	\$ 250,000
CDBG Owner Rehabilitation/Reconstruction	\$ 450,000
CDBG HOUSING TOTAL:	\$ 700,000
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
CDBG Urban County Bonita Springs	\$ 319,027
CDBG Urban County Fort Myers Beach	\$ 26,536
CDBG Urban County Sanibel	\$ 22,071
CDBG URBAN COUNTY TOTAL:	\$ 367,634
CDBG Program Administration	\$ 200,000
CDBG Urban County Administration	\$ 31,968
CDBG ADMINISTRATION TOTAL:	\$ 231,968
CDBG Neighborhood Infrastructure	\$ 650,000
CDBG Neighborhood Code Enforcement	\$ 75,000
CDBG Neighborhood Public Services	\$ 294,386
CDBG NEIGHBORHOODS TOTAL:	\$ 1,019,386
CDBG Non Profit Capital Improvements	\$ 193,425
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 193,425
CDBG ENTITLEMENT:	\$ 2,537,413
HOME Project Delivery (10% of HOME allocation)	\$ 59,897
HOME Down Payment Assistance	\$ 45,986
HOME New Construction Rental Housing	\$ 228,245
HOME Tenant Based Rental Assistance	\$ 175,000
HOME CHDO (15% of HOME allocation)	\$ 89,847
HOME ENTITLEMENT:	\$ 598,975
ESG Program Administration	\$ 11,138
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 133,665
ESG Rapid Re-Housing	\$ 77,973
ESG ENTITLEMENT:	\$ 222,776
TOTAL HUD ENTITLEMENT:	\$ 3,359,164

Amendment #1 to be amended June 2016

Amount	From	To	Reason
\$24,207.00	CDBG Non Profit Capital Improvements	CDBG Urban County Bonita Springs	HUD issued the urban county allocations in February 2016 which are higher than the original anticipated allocations submitted in the 2015 Annual Action Plan. Funds formerly allocated to non profit capital projects are being transferred to increase the allocations for urban county projects and administration.
\$887.00		CDBG Urban County Fort Myers Beach	
\$1,525.00		CDBG Urban County Sanibel	
\$2,314.00		CDBG Urban County Administration	
\$228,245.00	HOME Down Payment Assistance	HOME New Construction of Rental	There is a community need for affordable rental housing for clientele with special needs.

Amendment #2 to be amended March 2017

Amount	From	To	Reason
\$100,000.00	CDBG Program Administration	CDBG Non-Profit Capital Improvements	Administration costs were less than anticipated allowing remaining funds to be allocated to another project type. There is a community need to fund capital improvements to local nonprofit social service agencies.