

2014 Annual Action Plan Projects and Budgets Submitted August 2014	
CDBG Housing Delivery	\$ 230,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
CDBG HOUSING TOTAL:	\$ 555,000
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
CDBG Urban County Bonita Springs	\$ 261,587
CDBG Urban County Sanibel	\$ 17,882
CDBG Urban County Fort Myers Beach	\$ 20,639
CDBG URBAN COUNTY TOTAL:	\$ 300,108
CDBG Program Administration	\$ 370,000
CDBG Urban County Administration	\$ 40,924
CDBG ADMINISTRATION TOTAL:	\$ 410,924
CDBG Neighborhood Infrastructure	\$ 675,000
CDBG Neighborhood Code Enforcement	\$ 70,000
CDBG Neighborhood Public Services	\$ 294,386
CDBG NEIGHBORHOODS TOTAL:	\$ 1,039,386
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 118,850
CDBG ECONOMIC DEVELOPMENT TOTAL:	\$ 153,850
CDBG ENTITLEMENT:	\$ 2,499,268
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 245,872
HOME Housing Rehabilitation	\$ 230,000
HOME CHDO (15% of HOME allocation)	\$ 115,000
HOME ENTITLEMENT:	\$ 656,524
ESG Program Administration	\$ 9,884
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
ESG Rapid Re-Housing	\$ 69,193
ESG ENTITLEMENT:	\$ 197,693
TOTAL HUD ENTITLEMENT:	\$ 3,353,485

2014 Annual Action Plan Projects and Budgets Project Allocations Amended January 2015	
CDBG Housing Delivery	\$ 280,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
CDBG HOUSING TOTAL:	\$ 280,325
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
CDBG Urban County Bonita Springs	\$ 282,002
CDBG Urban County Sanibel	\$ 19,653
CDBG Urban County Fort Myers Beach	\$ 24,534
CDBG URBAN COUNTY TOTAL:	\$ 326,189
CDBG Program Administration	\$ 320,000
CDBG Urban County Administration	\$ 44,480
CDBG ADMINISTRATION TOTAL:	\$ 364,480
CDBG Neighborhood Infrastructure	\$ 675,000
CDBG Neighborhood Code Enforcement	\$ 70,000
CDBG Neighborhood Public Services	\$ 294,386
CDBG NEIGHBORHOODS TOTAL:	\$ 1,039,386
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 89,213
CDBG ECONOMIC DEVELOPMENT TOTAL:	\$ 139,213
CDBG ENTITLEMENT:	\$ 2,499,268
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 245,872
HOME Housing Rehabilitation	\$ 230,000
HOME CHDO (15% of HOME allocation)	\$ 115,000
HOME ENTITLEMENT:	\$ 656,524
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CDBG Urban County Fort Myers Beach	\$ 24,534
CDBG URBAN COUNTY TOTAL:	\$ 326,189
CDBG Program Administration	\$ 320,000
CDBG Urban County Administration	\$ 44,480
CDBG ADMINISTRATION TOTAL:	\$ 364,480
CDBG Neighborhood Infrastructure	\$ 613,028
CDBG Neighborhood Code Enforcement	\$ 50,000
CDBG Neighborhood Public Services	\$ 246,000
CDBG NEIGHBORHOODS TOTAL:	\$ 1,039,386
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 219,571
CDBG ECONOMIC DEVELOPMENT TOTAL:	\$ 139,213
CDBG ENTITLEMENT:	\$ 2,499,268
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 245,872
HOME Housing Rehabilitation	\$ 230,000
HOME CHDO (15% of HOME allocation)	\$ 115,000
HOME ENTITLEMENT:	\$ 656,524
ESG Program Administration	\$ 9,884
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
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ESG ENTITLEMENT:	\$ 197,693
TOTAL HUD ENTITLEMENT:	\$ 3,353,485

2014 Annual Action Plan Projects and Budgets Project Allocations Amended February 2016	
CDBG Housing Delivery	\$ 280,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
CDBG HOUSING TOTAL:	\$ 280,325
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
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CDBG NEIGHBORHOODS TOTAL:	\$ 1,039,386
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 219,571
CDBG ECONOMIC DEVELOPMENT TOTAL:	\$ 139,213
CDBG ENTITLEMENT:	\$ 2,499,268
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 347,930
HOME Housing Rehabilitation	\$ 127,942
HOME CHDO (15% of HOME allocation)	\$ 115,000
HOME ENTITLEMENT:	\$ 656,524
ESG Program Administration	\$ 9,884
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
ESG Rapid Re-Housing	\$ 69,193
ESG ENTITLEMENT:	\$ 197,693
TOTAL HUD ENTITLEMENT:	\$ 3,353,485

2014 Annual Action Plan Projects and Budgets amended March 2017	
CDBG Housing Delivery	\$ 280,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
CDBG HOUSING TOTAL:	\$ 280,325
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
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ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
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ESG ENTITLEMENT:	\$ 197,693
TOTAL HUD ENTITLEMENT:	\$ 3,353,485

Amendment #1 Submitted to HUD 1/2015

Amount	From	To	Reason
\$20,415.12	CDBG Non Profit Capital Improvements	CDBG Urban County Bonita Springs	After submitting the 2014 Annual Action Plan, the County was notified by HUD that the urban county allocations needed to be increased. Funds formerly obligated to non profit capital projects are being used to increase the allocations and the administration for the urban county projects.
\$3,894.88		CDBG Urban County Fort Myers Beach	
\$1,770.56		CDBG Urban County Sanibel	
\$3,556.44		CDBG Urban County Administration	

Amendment #2 Submitted to HUD 11/2015

Amount	From	To	Reason
\$48,386.00	CDBG Neighborhood Public Services	CDBG Non Profit Capital Improvements	Unspent funds in project type can be more effectively utilized in a timely manner in another project type.
\$20,000.00	CDBG Neighborhood Code Enforcement		
\$61,972.00	CDBG Neighborhood Infrastructure		

Amendment #3 Submitted to HUD 2/2016

Amount	From	To	Reason
\$102,058.04	HOME Owner Occupied Housing Rehabilitation	HOME Down Payment Assistance	Unspent funds can be expended in a timely manner because the need for down payment assistance is greater than the need for rehabilitation.

Amendment #4 Submitted to HUD 6/2016

Amount	From	To	Reason
\$ 24,820.00	Economic Development	Non Profit Capital Improvements	No longer participating in Economic Development program. There is a community need to fund non profit capital improvements.
\$ 110,000.00	CDBG Administration	Non Profit Capital Improvements	Administration costs were less than anticipated allowing remaining funds to be allocated to another project type. There is a community need to fund non profit capital improvements.
\$ 75,000.00	Down Payment Assistance	Acquisition/Rehab of Rental Housing	There is a community need for affordable rental housing for clientele with special needs.

Amendment #5 Submitted to HUD 3/2017

Amount	From	To	Reason
-	CDBG Non-Profit Capital Improvements	CDBG Non-Profit Capital Improvements	Anticipated beneficiaries for this project were previously identified as businesses assisted. After obtaining proposals from non-profit organizations, it is necessary to adjust anticipated beneficiaries to include Rental Housing Units.