

**2016 Annual Action Plan Projects and Budgets
Submitted August 2016**

CDBG Housing Delivery	\$ 300,000
CDBG Owner Rehabilitation/Reconstruction	\$ 447,358
CDBG HOUSING TOTAL:	\$ 747,358
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
CDBG Urban County Bonita Springs	\$ 294,754
CDBG Urban County Fort Myers Beach	\$ 24,517
CDBG Urban County Sanibel	\$ 20,392
CDBG URBAN COUNTY TOTAL:	\$ 339,663
CDBG Program Administration	\$ 350,000
CDBG Urban County Administration	\$ 59,939
CDBG ADMINISTRATION TOTAL:	\$ 409,939
CDBG Neighborhood Infrastructure	\$ 659,386
CDBG Neighborhood Code Enforcement	\$ 70,000
CDBG Neighborhood Public Services	\$ 290,000
CDBG NEIGHBORHOODS TOTAL:	\$ 1,019,386
CDBG Non Profit Capital Improvements	\$ 74,990
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 74,990
CDBG ENTITLEMENT:	\$ 2,616,336
HOME Project Delivery (10% of HOME allocation)	\$ 66,355
HOME Down Payment Assistance	\$ 347,098
HOME Tenant Based Rental Assistance	\$ 150,000
HOME CHDO (15% of HOME allocation)	\$ 100,100
HOME ENTITLEMENT:	\$ 663,553
ESG Program Administration	\$ 11,420
ESG Street Outreach/Shelter Activities (max. 60% of all	\$ 137,050
ESG Rapid Re-Housing	\$ 79,948
ESG ENTITLEMENT:	\$ 228,418
TOTAL HUD ENTITLEMENT:	\$ 3,508,307

**2016 Annual Action Plan Projects and Budgets
amended March 2017**

CDBG Housing Delivery	\$ 300,000
CDBG Owner Rehabilitation/Reconstruction	\$ 447,358
CDBG HOUSING TOTAL:	\$ 747,358
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
CDBG Urban County Bonita Springs	\$ 295,040
CDBG Urban County Fort Myers Beach	\$ 23,386
CDBG Urban County Sanibel	\$ 21,116
CDBG URBAN COUNTY TOTAL:	\$ 339,542
CDBG Program Administration	\$ 350,000
CDBG Urban County Administration	\$ 59,918
CDBG ADMINISTRATION TOTAL:	\$ 409,918
CDBG Neighborhood Infrastructure	\$ 749,528
CDBG Neighborhood Code Enforcement	\$ 30,000
CDBG Neighborhood Public Services	\$ 240,000
CDBG NEIGHBORHOODS TOTAL:	\$ 1,019,528
CDBG Non Profit Capital Improvements	\$ 74,990
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 74,990
CDBG ENTITLEMENT:	\$ 2,616,336
HOME Project Delivery (10% of HOME allocation)	\$ 66,355
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ESG Program Administration	\$ 11,420
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ESG Rapid Re-Housing	\$ 79,948
ESG ENTITLEMENT:	\$ 228,418
TOTAL HUD ENTITLEMENT:	\$ 3,508,307

**2016 Annual Action Plan Projects and Budgets
minor amendment made July 2017**

CDBG Housing Delivery	\$ 300,000
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CDBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
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ESG Program Administration	\$ 11,420
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 137,050
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ESG ENTITLEMENT:	\$ 228,418
TOTAL HUD ENTITLEMENT:	\$ 3,508,307

Amendment #1 amended March 2017

Amount	From	To	Reason
\$286.00	CDBG Urban County Fort Myers Beach	CDBG Urban County Bonita Springs	Urban County allocation amounts were released after the 2016 Annual Plan was published for public comment. Amounts are being moved/reduced to reflect the accurate allocation. Unspent funds in project type can be more effectively utilized for neighborhood infrastructure.
\$121.00		CDBG Neighborhood Infrastructure	
\$724.00		CDBG Urban County Sanibel	
\$21.00	CDBG Urban County Administration	CDBG Neighborhood Infrastructure	
\$40,000.00	CDBG Neighborhood Code Enforcement		
\$50,000.00	CDBG Neighborhood Public Services		

Amendment #2 (Minor) July 2017

Amount	From	To	Reason
None	CDBG Housing Delivery	CDBG Housing Delivery	The scope for the CDBG Housing Delivery activity (IDIS Project Activity ID: 1) is being changed to include the support of HOME Tenant Based Rental Assistance (TBRA) program, in addition to the owner occupied housing rehabilitation program. As per CPD Notice 13-07, house services such as tenant-based rental assistance, tenant selection, and other services are eligible under 24 CFR 570.201 (k). The description and planned activities narratives for the CDBG Housing Delivery project have been updated to include the support of owner occupied housing rehabilitation and HOME TBRA programs.