

2014 Annual Action Plan Projects and Budgets  
Submitted August 2014

CDBG Housing Delivery	\$ 230,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
<b>CDBG HOUSING TOTAL:</b>	<b>\$ 555,000</b>
CDBG Homeless Coalition Coordination	\$ 25,000
<b>CDBG HOMELESS PROGRAMS TOTAL:</b>	<b>\$ 25,000</b>
CDBG Urban County Bonita Springs	\$ 261,587
CDBG Urban County Sanibel	\$ 17,882
CDBG Urban County Fort Myers Beach	\$ 20,639
<b>CDBG URBAN COUNTY TOTAL:</b>	<b>\$ 300,108</b>
CDBG Program Administration	\$ 370,000
CDBG Urban County Administration	\$ 40,924
<b>CDBG ADMINISTRATION TOTAL:</b>	<b>\$ 410,924</b>
CDBG Neighborhood Infrastructure	\$ 675,000
CDBG Neighborhood Code Enforcement	\$ 70,000
CDBG Neighborhood Public Services	\$ 294,386
<b>CDBG NEIGHBORHOODS TOTAL:</b>	<b>\$ 1,039,386</b>
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 118,850
<b>CDBG ECONOMIC DEVELOPMENT TOTAL:</b>	<b>\$ 153,850</b>
<b>CDBG ENTITLEMENT:</b>	<b>\$ 2,499,268</b>
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 245,872
HOME Housing Rehabilitation	\$ 230,000
HOME CHDO (15% of HOME allocation)	\$ 115,000
<b>HOME ENTITLEMENT:</b>	<b>\$ 656,524</b>
ESG Program Administration	\$ 9,884
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
ESG Rapid Re-Housing	\$ 69,193
<b>ESG ENTITLEMENT:</b>	<b>\$ 197,693</b>
<b>TOTAL HUD ENTITLEMENT:</b>	<b>\$ 3,353,485</b>

2014 Annual Action Plan Projects and Budgets  
Project Allocations Amended January 2015

CDBG Housing Delivery	\$ 280,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
<b>CDBG HOUSING TOTAL:</b>	<b>\$ 280,325</b>
CDBG Homeless Coalition Coordination	\$ 25,000
<b>CDBG HOMELESS PROGRAMS TOTAL:</b>	<b>\$ 25,000</b>
CDBG Urban County Bonita Springs	\$ 282,002
CDBG Urban County Sanibel	\$ 19,653
CDBG Urban County Fort Myers Beach	\$ 24,534
<b>CDBG URBAN COUNTY TOTAL:</b>	<b>\$ 326,189</b>
CDBG Program Administration	\$ 320,000
CDBG Urban County Administration	\$ 44,480
<b>CDBG ADMINISTRATION TOTAL:</b>	<b>\$ 364,480</b>
CDBG Neighborhood Infrastructure	\$ 675,000
CDBG Neighborhood Code Enforcement	\$ 70,000
CDBG Neighborhood Public Services	\$ 294,386
<b>CDBG NEIGHBORHOODS TOTAL:</b>	<b>\$ 1,039,386</b>
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 89,213
<b>CDBG ECONOMIC DEVELOPMENT TOTAL:</b>	<b>\$ 139,213</b>
<b>CDBG ENTITLEMENT:</b>	<b>\$ 2,499,268</b>
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 245,872
HOME Housing Rehabilitation	\$ 230,000
HOME CHDO (15% of HOME allocation)	\$ 115,000
<b>HOME ENTITLEMENT:</b>	<b>\$ 656,524</b>
ESG Program Administration	\$ 9,884
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
ESG Rapid Re-Housing	\$ 69,193
<b>ESG ENTITLEMENT:</b>	<b>\$ 197,693</b>
<b>TOTAL HUD ENTITLEMENT:</b>	<b>\$ 3,353,485</b>

2014 Annual Action Plan Projects and Budgets  
Project Allocations Amended November 2015

CDBG Housing Delivery	\$ 280,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
<b>CDBG HOUSING TOTAL:</b>	<b>\$ 280,325</b>
CDBG Homeless Coalition Coordination	\$ 25,000
<b>CDBG HOMELESS PROGRAMS TOTAL:</b>	<b>\$ 25,000</b>
CDBG Urban County Bonita Springs	\$ 282,002
CDBG Urban County Sanibel	\$ 19,653
CDBG Urban County Fort Myers Beach	\$ 24,534
<b>CDBG URBAN COUNTY TOTAL:</b>	<b>\$ 326,189</b>
CDBG Program Administration	\$ 320,000
CDBG Urban County Administration	\$ 44,480
<b>CDBG ADMINISTRATION TOTAL:</b>	<b>\$ 364,480</b>
CDBG Neighborhood Infrastructure	\$ 613,028
CDBG Neighborhood Code Enforcement	\$ 50,000
CDBG Neighborhood Public Services	\$ 246,000
<b>CDBG NEIGHBORHOODS TOTAL:</b>	<b>\$ 1,039,386</b>
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 219,571
<b>CDBG ECONOMIC DEVELOPMENT TOTAL:</b>	<b>\$ 139,213</b>
<b>CDBG ENTITLEMENT:</b>	<b>\$ 2,499,268</b>
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 245,872
HOME Housing Rehabilitation	\$ 230,000
HOME CHDO (15% of HOME allocation)	\$ 115,000
<b>HOME ENTITLEMENT:</b>	<b>\$ 656,524</b>
ESG Program Administration	\$ 9,884
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
ESG Rapid Re-Housing	\$ 69,193
<b>ESG ENTITLEMENT:</b>	<b>\$ 197,693</b>
<b>TOTAL HUD ENTITLEMENT:</b>	<b>\$ 3,353,485</b>

2014 Annual Action Plan Projects and Budgets  
Project Allocations Amended February 2016

CDBG Housing Delivery	\$ 280,000
CDBG Owner Rehabilitation/Reconstruction	\$ 325,000
<b>CDBG HOUSING TOTAL:</b>	<b>\$ 280,325</b>
CDBG Homeless Coalition Coordination	\$ 25,000
<b>CDBG HOMELESS PROGRAMS TOTAL:</b>	<b>\$ 25,000</b>
CDBG Urban County Bonita Springs	\$ 282,002
CDBG Urban County Sanibel	\$ 19,653
CDBG Urban County Fort Myers Beach	\$ 24,534
<b>CDBG URBAN COUNTY TOTAL:</b>	<b>\$ 326,189</b>
CDBG Program Administration	\$ 320,000
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<b>CDBG ADMINISTRATION TOTAL:</b>	<b>\$ 364,480</b>
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CDBG Neighborhood Code Enforcement	\$ 50,000
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<b>CDBG NEIGHBORHOODS TOTAL:</b>	<b>\$ 1,039,386</b>
CDBG Economic Development Activity	\$ 50,000
CDBG Non Profit Capital Improvements	\$ 219,571
<b>CDBG ECONOMIC DEVELOPMENT TOTAL:</b>	<b>\$ 139,213</b>
<b>CDBG ENTITLEMENT:</b>	<b>\$ 2,499,268</b>
HOME Project Delivery (10% of HOME allocation)	\$ 65,652
HOME Down Payment Assistance	\$ 347,930
HOME Housing Rehabilitation	\$ 127,942
HOME CHDO (15% of HOME allocation)	\$ 115,000
<b>HOME ENTITLEMENT:</b>	<b>\$ 656,524</b>
ESG Program Administration	\$ 9,884
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 118,616
ESG Rapid Re-Housing	\$ 69,193
<b>ESG ENTITLEMENT:</b>	<b>\$ 197,693</b>
<b>TOTAL HUD ENTITLEMENT:</b>	<b>\$ 3,353,485</b>

Amendment #1 Submitted to HUD 1/2015

Amount	From	To	Reason
\$20,415.12	CDBG Non Profit Capital Improvements	CDBG Urban County Bonita Springs	After submitting the 2014 Annual Action Plan, the County was notified by HUD that the urban county allocations needed to be increased. Funds formerly obligated to non profit capital projects are being used to increase the allocations and the administration for the urban county projects.
\$3,894.88		CDBG Urban County Fort Myers Beach	
\$1,770.56		CDBG Urban County Sanibel	
\$3,556.44		CDBG Urban County Administration	

Amendment #2 Submitted to HUD 11/2015

Amount	From	To	Reason
\$48,386.00	CDBG Neighborhood Public Services	CDBG Non Profit Capital Improvements	Unspent funds in project type can be more effectively utilized in a timely manner in another project type.
\$20,000.00	CDBG Neighborhood Code Enforcement		
\$61,972.00	CDBG Neighborhood Infrastructure		

Amendment #3 Submitted to HUD 2/2016

Amount	From	To	Reason
\$102,058.04	HOME Owner Occupied Housing Rehabilitation	HOME Down Payment Assistance	Unspent funds can be expended in a timely manner because the need for down payment assistance is greater than the need for rehabilitation.