

Attachment 1: Project Table

Adjust Goal Outcome Indicators for CDBG Non-Profit Capital Improvement Project.

HUD Annual Plan Year	Amount	From	To	Reason
HUD Year 2014/CDBG Yr 25	-	CDBG Non Profit Capital Improvements	CDBG Non Profit Capital Improvements	Anticipated beneficiaries for this project were previously identified as businesses assisted. After obtaining proposals from non-profit organizations, it is necessary to adjust anticipated beneficiaries to include LMI tenants in Rental Housing Units.

Transfer \$100,000.00 to cdbg non-profit capital improvement project.

HUD Annual Plan Year	Amount	From	To	Reason
HUD Year 2015/CDBG Yr 26	\$ 100,000.00	CDBG Program Administration	CDBG Non Profit Capital Improvements	Administration costs were less than anticipated allowing remaining funds to be allocated to another project type. There is a community need to fund capital improvements to local nonprofit social service agencies.

Transfer \$91,152.00:

HUD Annual Plan Year	Amount	From	To	Reason
HUD Year 2016/CDBG Yr 27	\$ 286.00	CDBG Urban County Fort Myers Beach	CDBG Urban County Bonita Springs	Urban County allocation amounts were released after the 2016 Annual Plan was published for public comment. Amounts are being moved to reflect the accurate allocation.
HUD Year 2016/CDBG Yr 27	\$ 724.00	CDBG Urban County Fort Myers Beach	CDBG Urban County Sanibel	Urban County allocation amounts were released after the 2016 Annual Plan was published for public comment. Amounts are being moved to reflect the accurate allocation.
HUD Year 2016/CDBG Yr 27	\$ 121.00	CDBG Urban County Fort Myers Beach	CDBG Neighborhood Infrastructure	Urban County allocation amounts were released after the 2016 Annual Plan was published for public comment. Amounts are being moved/reduced to reflect the accurate allocation.
HUD Year 2016/CDBG Yr 27	\$ 21.00	CDBG Urban County Admin		Urban County allocation amounts were released after the 2016 Annual Plan was published for public comment. Amounts are being moved/reduced to reflect the accurate allocation.
HUD Year 2016/CDBG Yr 27	\$ 40,000.00	CDBG Neighborhood Code Enforcement		Unspent funds in project type can be more effectively utilized for neighborhood infrastructure.
HUD Year 2016/CDBG Yr 27	\$ 50,000.00	CDBG Neighborhood Public Services		Unspent funds in project type can be more effectively utilized for neighborhood infrastructure.