

Draft Amendments to Lee County's Annual Action Plans

HUD Annual Plan Year	Transfer From	Amount Transferred	Transfer To	Amended Project Budget	Reason
HUD Year 2018/ CDBG Year 29	CDBG Neighborhood Infrastructure	\$ 351,000.00	CDBG Non-Profit Capacity	\$ 351,000.00	Moving funds from Non-Profit Capital Improvements to create a new project for Non-Profit Capacity Building to better meet community needs.
		\$ 149,000.00	Non- Profit Capital Improvement	\$ 224,857.00	The Neighborhood Infrastructure project is moving more slowly than anticipated, to ensure HUD timeliness requirements are met, funds are being moving to Non-Profit Capital Improvement. Neighborhood Public Service funds are being moved to Non-Profit Capital Improvement to better address community needs.
	CDBG Neighborhood Public Services	\$ 75,857.00			
HUD Year 2019/ HOME Year 28	HOME Tenant Based Rental Assistance	\$ -	HOME Tenant Based Rental Assistance	\$ 57,504.00	HOME program income funds received were less than the estimated amount initially reported in the Action Plan. Budget ammendment is being made to reflect actual amount received.

Comments and questions regarding the amendments should be addressed to Clare Dennehy, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7905 or by email to cdennehy@leegov.com. All comments will be considered in preparing the final amendments and reported in the documents.