



**2017 Consolidated Annual Performance
Evaluation Report (CAPER)**

for

U.S. Department of Housing and Urban Development

**Community Planning and Development Programs:
Community Development Block Grant (CDBG)
HOME Investment Partnership
Emergency Solutions Grant (ESG)**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Lee County made progress toward the Consolidated Plan and Annual Plan goals during Program Year 2017. Progress was achieved using entitlement funding in combination with state and local funds, and through partnerships with other community entities.

Using CDBG funds, the County made capital improvements to neighborhood facilities and facilities owned by non-profit agencies to continue or increase services to meet a variety of human service needs. The County also funded concentrated code enforcement, enhanced community policing, and public services to targeted neighborhoods. Funds were also provided to the Lee County Homeless Coalition for services for the homeless. Urban county partners used CDBG funds for infrastructure improvements, rehabilitation of rental housing units, and public services.

CDBG funds were amended during the program year to provide additional funds for capital improvements made to facilities owned by non-profit agencies and housing delivery. Additional funds were also moved from public service activities to provide additional funds for infrastructure projects in targeted neighborhoods.

The HOME allocation received by Lee County was used to provide down payment assistance, tenant based rental assistance, and to fund CHDO and Non-CHDO housing projects. One project included the construction of six community residential units for adults with developmental disabilities.

ESG funds were used to increase homeless housing and services by supporting operations for the Bob Janes Triage Center and Low Demand Shelter, a multi-agency collaboration emergency shelter aims at diverting individuals who are homeless or at risk of homelessness from the criminal justice system and/or inappropriate use of emergency room. Funds were also used to pay for a new street outreach program administered by Human and Veteran Services, which aims to engage, assess, and prioritize individuals and families living in unsheltered homelessness. A total of 220 households experiencing homelessness were engaged through street outreach. ESG funds were also combined with County General funds, and Community Services Block Grant (CSBG) funds to rapidly rehouse 107 households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------------------|-------------------------------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CHDO Housing Development | Affordable Housing | HOME: \$ | Homeowner Housing Added | Household Housing Unit | 5 | 6 | 120.00% | 1 | 1 | 100.00% |
| Down Payment Assistance Provided | Affordable Housing | HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 10 | | 0 | 10 | |
| Down Payment Assistance Provided | Affordable Housing | HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 150 | 88 | 58.67% | 25 | 12 | 48.00% |
| Housing Rehabilitated | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 265 | 150 | 56.60% | 30 | 18 | 60.00% |
| Increased Economic Opportunities | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 94 | | 30 | 41 | 136.67% |
| Increased Economic Opportunities | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Increased Homeless Housing and Services | Homeless | CDBG: \$ / HOME: \$150000 / ESG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 1235 | | 400 | 406 | 101.50% |

| | | | | | | | | | | |
|---|-----------------------------------|-------------------------------------|---|------------------------|-------|-------|---------|-------|-------|---------|
| Increased Homeless Housing and Services | Homeless | CDBG: \$ / HOME: \$150000 / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 50 | 295 | 590.00% | 60 | 166 | 276.67% |
| Increased Homeless Housing and Services | Homeless | CDBG: \$ / HOME: \$150000 / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 1770 | | 475 | 941 | 198.11% |
| Non-CHDO Housing Development | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 6 | 6 | 100.00% | | | |
| Non-CHDO Housing Development | Affordable Housing | HOME: \$ | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Revitalized Neighborhood Districts | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 12420 | 12420 | 100.00% | 12420 | 3785 | 30.48% |
| Revitalized Neighborhood Districts | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 12420 | 12420 | 100.00% | 12420 | 12295 | 98.99% |
| Revitalized Neighborhood Districts | Non-Housing Community Development | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 0 | 4010 | | 3243 | 3243 | 100.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were effectively used to complete owner occupied housing rehabilitations, support the local homeless coalition, and revitalize neighborhood districts and municipalities within the Urban County through public services, enhanced code enforcement, and infrastructure projects.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|------------|-----------|--------------|
| White | 247 | 33 | 850 |
| Black or African American | 201 | 12 | 307 |
| Asian | 0 | 3 | 0 |
| American Indian or American Native | 5 | 0 | 7 |
| Native Hawaiian or Other Pacific Islander | 6 | 0 | 2 |
| Total | 459 | 48 | 1,166 |
| Hispanic | 29 | 12 | 162 |
| Not Hispanic | 430 | 36 | 1,040 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

For HOME Tenant Based Rental Assistance activities, Lee County Human and Veteran Services is targeting those households and/or individuals that are experiencing homelessness that are most vulnerable. An eligible applicant must score 15+ on the Coordinated Entry SPDAT indicating chronic medical, mental health and substance abuse issues. All program-marketing materials clearly display the Fair Housing and Equal Opportunity logo and contain accessibility provisions.

A total of 1202 individuals were served through ESG Rapid Re-Housing and Emergency Shelter Programs. Thirty Six (36) individuals reported races other than those listed.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-------------------|-------------------|--------------------------|-------------------------------------|
| CDBG | CDBG | 2,684,095 | 2,012,079 |
| HOME | HOME | 803,822 | 688,810 |
| HOPWA | HOPWA | 0 | 0 |
| ESG | ESG | 605,383 | 414,039 |
| Continuum of Care | Continuum of Care | 1,661,056 | 491,434 |
| Other | Other | 301,332 | 205,217 |

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------|----------------------------------|---------------------------------|-----------------------|
| Charleston Park | | | |
| Page Park | | | |
| Palmona Park | | | |
| Pine Manor | | | |
| Suncoast Estates | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are five target areas identified for CDBG investment: Charleston Park, Page Park, Palmona Park, Pine Manor, and Suncoast Estates. Concentrated code enforcement, provision of public services, and infrastructure improvements are made specifically in these neighborhoods. In Program Year 2017, \$1,029.518 was allocated for these targeted neighborhoods, which is 39% of the County's entitlement funds. Other CDBG funds serve the unincorporated areas of Lee County, as well as the City of Bonita Springs, the City of Sanibel, and the Town of Fort Myers Beach.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Additional resources expended during the program year include:

1. Housing Opportunities for Persons with AIDS (HOPWA): \$104,761
2. Community Services Block Grant: \$205,217
3. U.S. Department of Health and Human Services Low Income Home Energy Assistance (LIHEAP): \$1,207,817
4. Criminal Justice, Substance Abuse, and Mental Health Services Administration: \$275,000
5. State Housing Initiatives Program (SHIP): \$202,446
6. Challenge Grant Funds: \$112,415
7. State of Florida Emergency Solutions Grant: \$66,352
8. Temporary Assistance for Needy Families - Prevention: \$36,000
9. Continuum of Care (CoC) Funds: \$491,434

In addition, Lee County General Funds, in the amount of \$218,502, and donations from United Way were used to support operations at the Bob Janes Triage Center/Low Demand Shelter, a multiagency collaboration emergency shelter, which provides an alternative/diversion to incarceration or involvement with the criminal justice system and inappropriate use of emergency shelter rooms for individuals who are homeless and experiencing a behavioral health issue. Additionally, \$187,394 of County general funds were used to assist homeless households with re-housing assistance.

Lee County's HOME match requirement is met through use of State Housing Initiative Partnership (SHIP) funds to provide a minimum of 25% match for all HOME expenditures.

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 1. Excess match from prior Federal fiscal year | 2,255,422 |
| 2. Match contributed during current Federal fiscal year | 202,446 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 2,457,868 |
| 4. Match liability for current Federal fiscal year | 142,092 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 2,315,776 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 1007 Casino Ave, LA - LB026 | 04/23/2018 | 31,646 | 0 | 0 | 0 | 0 | 0 | 31,646 |
| 225 Corvet Ave S, LA - LB025 | 04/30/2018 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 230 Lausanne Ave S, LA - LB025 | 04/30/2018 | 1,646 | 0 | 0 | 0 | 0 | 0 | 1,646 |
| 230 Lausanne Ave S, LA - LB026 | 04/30/2018 | 28,353 | 0 | 0 | 0 | 0 | 0 | 28,353 |
| 3305 25th St, LA - LB026 | 06/21/2018 | 31,500 | 0 | 0 | 0 | 0 | 0 | 31,500 |
| 4906 Bywood St, LA - LB026 | 09/20/2018 | 23,000 | 0 | 0 | 0 | 0 | 0 | 23,000 |
| 5569 Beck St, LA - LB026 | 09/21/2018 | 33,300 | 0 | 0 | 0 | 0 | 0 | 33,300 |
| 8227 Gopher Tortoise Tr, FM - LB026 | 08/10/2018 | 23,000 | 0 | 0 | 0 | 0 | 0 | 23,000 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 117,852 | 72,535 | 117,852 | 117,852 | 72,535 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 60 | 166 |
| Number of Non-Homeless households to be provided affordable housing units | 54 | 27 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 6 |
| Total | 114 | 199 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 60 | 166 |
| Number of households supported through The Production of New Units | 0 | 6 |
| Number of households supported through Rehab of Existing Units | 26 | 15 |
| Number of households supported through Acquisition of Existing Units | 28 | 1 |
| Total | 114 | 188 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A total of 12 households were assisted through HOME Down Payment Assistance, 15 households were assisted through the CDBG Owner Occupied Rehabilitation program. The ESG Rapid Re-Housing program administered by Lee County Human and Veteran Services housed 118 households who were homeless. The HOME Tenant Based rental assistance program assisted 34 new households and renewed 13 for ongoing rental assistance. Additionally, 6 new units were constructed for individuals with disabilities, and 1 new affordable rental unit was created through acquisition and rehab.

In program year 2017, the housing market and southwest Florida economy continue to rise, the need for DPA and Owner Occupied Rehabilitation has decreased, leading to a shortfall in meeting the one-year goal.

Discuss how these outcomes will impact future annual action plans.

Future plans may adjust the use of CDBG and HOME funds to provide for additional affordable rental housing units, depending on community need.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 234 | 24 |
| Low-income | 194 | 9 |
| Moderate-income | 31 | 15 |
| Total | 459 | 48 |

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In accordance with 24 CFR 578.7(a)(8) and CPD-17-01, the Lee County Continuum of Care (CoC) has established and operates a Coordinated Entry process that provides an initial, comprehensive assessment of the needs of individuals and families for housing and services. Coordinated Entry is designed to coordinate housing and services for individuals experiencing homelessness, and provide standardized access and assessment for all individuals. Coordinated Entry facilitates referrals and housing placements to ensure that people experiencing homelessness receive appropriate assistance with both immediate and long-term housing and service needs. The Lee County CoC embraces a no-wrong-door approach to ensure that any person who is homeless and seeking assistance has access to the Coordinated Entry System. There are currently 23 points of access for the Coordinated Entry System, which are located throughout the CoC geographic area.

Lee County also coordinates with the Bob Janes Triage Center, Salvation Army Emergency Shelter, and outreach staff to engage, assess and assist unsheltered individuals and families. Daily street outreach engages individuals and families experiencing unsheltered homelessness. Outreach staff receive referrals from several Lee County and City departments, Lee County Schools, law enforcement, fire districts, CoC partner agencies, homeless individuals and families, and other stakeholders. Staff treat each outreach referral with urgency and are typically able to connect with unsheltered individuals and families within 48 hours of referral receipt. Outreach staff provide hygiene items, emergency service information, and limited clothing and food to engage those living in unsheltered homelessness. After initial meetings, staff complete triage screenings, coordinated assessments, and make referrals to appropriate housing and supportive services. Outreach staff are centrally based at the Lee County Human and Veteran Services' office, but travel to ensure 100% coverage of the CoC's geographic area. Additional outreach events take place each day of the week at over 20 area service providers. These events include feedings, laundry services, food pantries, medical outreach, and recovery meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lee County used ESG entitlement funding to support the Bob Janes Triage Center and Low Demand Shelter, which is an emergency shelter for individuals who are at risk of committing minor non-violent crimes and suffer from behavioral health issues. CDBG funds are being provided to a local non-profit to acquire a building for a transitional housing facility for victims of human trafficking. Lee County Human and Veteran Services also applied for additional funds to provide a joint-transitional housing and rapid re-house program for victims of domestic violence through the 2018 Continuum of Care funding competition.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help low-income individuals and families avoid becoming homeless, Lee County provides over \$9,630,778 in general funds through Partnering for Results (PFR), State Mandate, Drug/Veteran Courts, and 10 Plan Year funds. In addition, more than \$500,000 in Lee County general funds support staff costs associated with administering and monitoring programs. Such programs support community agencies providing a variety of social services including: substance abuse and mental health services; drug court; youth programs; elderly programs; meals and nutrition assistance; life skills; employment training and work related readiness/placement; child care; 211 referral and health education. Lee County Human and Veteran Services also spent \$274,123 through County Homeless funds for homelessness prevention services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As a result of the Continuum of Care competitive funding process, The Salvation Army was awarded a Rapid Re-Housing project, which provides nearly \$1.3 million in permanent housing resources in Lee County. Other programs, such as Lee County's Living Independently For Today (LIFT) program has partnerships with the Salvation Army, the Bob Janes Triage Center and Low Demand Shelter, US Department of Veterans Affairs, and the Lee County School District, who make regular referrals of homeless households.

Clients are prioritized for housing in the Coordinated Entry System by medical vulnerability, overall wellness, unsheltered sleeping location, and length of time homeless. Those clients who have high service needs and a long length of stay in homelessness, as indicated by question 1 on the VI-SPDAT, are prioritized above less vulnerable clients for housing and services. Once housing is identified, individuals and families can usually be housed in under 30 days. Lee County Human and Veteran Services has a Housing Services Coordinator who develops relationships with landlords to ensure that adequate housing resources are made available for individuals and families in search of permanent housing.

LIFT staff work continuously to assist clients to obtain self-sufficiency and maintain housing stability throughout the program, and for up to six months following program completion. In addition, rapid re-housing and other projects within the local Continuum of Care maintain contact with clients and provide

case management up to a year to assist in financial stability unmet needs. Financial literacy and job skills training is provided to clients encourage income maintainance and/or increases. Lee County Human and Veteran Services also administers a SOAR program to assist in obtaining and increasing Social Security Benefits.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Fort Myers (HACFM) and The Lee County Housing Authority (LCHA) continue to provide decent, safe and affordable housing for residents in Lee County at developments that are owned and operated by the housing authorities. In this program year, HACFM opened the Project Based Voucher waitlist August 1, 2018 through August 30, 2018.

HACFM also opened the following Public Housing waitlists:

- Bonair Tower Senior Development Public Housing waitlist June 11, 2018 through June 25, 2018.
- Horizons Family Development May 14, 2018 through May 28, 2018
- Southward Village Family Development April 23, 2018 through May 7, 2018

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All residents are encouraged to attend monthly manager/resident meetings and or to participate in Resident Council meetings. All Public Housing residents are encouraged to participate in the Public Housing Family Self Sufficiency (PHFSS) program which provides them the necessary tools to become self-sufficient, obtain higher education, learn new job skills and a host of other items available to guide and assist them to be self-sufficient and not rely on government subsidies. All Housing Choice Voucher (HCV) clients are encouraged to participate in the HCV Family Self Sufficient and Homeownership program. The Homeownership program allows the HCV participant to use their Section 8 Vouch to purchase a home. The HCV and Public Housing FSS program encourages residents to become self-sufficient of all government subsidies.

Actions taken to provide assistance to troubled PHAs

Neither HACFM or LCHA are troubled. HACFM is a High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A regional Analysis of Impediments (AI) to Fair Housing Choice was completed in May 2015. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Lee County collaborated with the City of Sanibel to amend their zoning ordinance, which established an excessive separation distance requirement for assisted living, foster family homes, and residential childcare facilities. The ordinance was revised in May 2015. The City of Cape Coral established a process for ensuring that group homes are properly reviewed in accordance with State Law and Florida Building Code requirements. Additionally, the City of Cape Coral has produced a draft Fair Housing Ordinance that will be brought before their board for adoption in the near future.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lee County and local partners continued several services and programs to meet underserved needs, including substance abuse/mental health services, child care/after school programs, services for the elderly, homeless, and disabled, as well as shelter and supportive services to the homeless (including Veterans) provided at the Bob Janes Triage Center and Low Demand Shelter, and assistance to nonprofit agencies to expand/enhance capital projects.

Efforts made to address “worst case needs” includes the use of HOME funds to administer a TBRA program which successfully placed 35 high acuity homeless individuals or families into affordable housing. Of those placed using TBRA in program year 2016, 13 were renewed during program year 2017. Additionally, Lee County continues to operate a CDBG Owner Occupied Rehabilitation program, which addresses substandard housing conditions for qualified home owners. Staff knowledge and public comments have revealed significant need for affordable and supportive housing to address “worst case needs”. Activities outlined in the 2018 Annual Action Plan continue to address this need with significant allocations being made for the HOME TBRA, non-CHDO housing development, and CDBG non-profit capital improvement programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For homes assisted with HUD funds, that are built prior to 1978, a lead based paint (LBP) inspection and clearance report conducted by an EPA certified inspector or risk assessor indicating a lead-based paint hazard free home are required. The Lead-Based Paint Notification shall include: The Lead Hazard

Information Pamphlet; Appropriate LBP Disclosure Form; Notice of Lead Hazard Evaluation; and notice of the results of any Lead Hazard Reduction Activities conducted on the property. In the owner occupied housing rehabilitation program, Lee County assesses all pre-1978 housing by XRF testing, and all lead is abated prior to other rehabilitation work beginning on the structure.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Lee County Human and Veteran Services focuses on economic self-sufficiency and housing stabilization. The County dedicates approximately \$274,123 for homeless prevention and housing stabilization. Lee County Human and Veteran Services also expended \$1,207,817 for the Low Income Home Energy Assistance Program (LIHEAP), \$104,761 for Housing Opportunities for Persons with Aids (HOPWA) case management, and \$205,217 in Community Services Block Grant Funding (CSBG), all of which support the reduction of poverty and increases in economic self-sufficiency. Additionally, Lee County Human and Veteran Services partners with community service providers to provide credit counseling, budgeting, job training, and resuming building classes to increase the economic potential of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Institutional structure has not been deemed lacking. Gaps in providing programs or services that meet the priority needs are evaluated on an annual basis. Continued local partnerships and coordination help to ensure an effective institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public and private housing and social service agencies is already in place in Lee County. Interaction exists in forums such as the Human Services Council, Continuum of Care Governing Board, Community Action Agency/Neighborhood District Committee, and many other local cooperatives, boards, and planning councils. Active participation continues by both Lee County and community agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A regional Analysis of Impediments (AI) to Fair Housing Choice was completed in May 2015. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. The AI resulted in the identification of seven regional impediments, and five local impediments to fair housing. Each regional impediment was assigned a goal and various strategies for meeting recommended benchmarks. Regional goals selected aim to:

1. Reduce incidence of discrimination in the sale or rental of housing.

2. Increase racial and ethnic minority's access to home financing.
3. Improve regional transportation.
4. Affirmatively further fair housing programs in the County.
5. Improve housing accessibility for persons with disabilities.
6. Improve LEP persons' access to fair housing information.
7. Ensure that the members of protected classes are represented on local planning/zoning boards.

Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Lee County collaborated with the City of Sanibel to amend their zoning ordinance, which established an excessive separation distance requirement for assisted living, foster family homes, and residential childcare facilities. The ordinance was revised in May 2015. The City of Cape Coral established a process for ensuring that group homes are properly reviewed in accordance with State Law and Florida Building Code requirements. Additional, the City of Cape Coral has produced a draft Fair Housing Ordinance that will be brought before their board for adoption in the near future.

Accomplishments toward each of the above goals will be further detailed in the updated AI, which will be submitted to HUD in August 2019.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Human & Veteran Services (HVS) staff monitor all contracts on an ongoing basis to inspect, review and report on the agency's compliance with the terms and conditions of the contract, to ensure satisfactory performance. Contracts for HUD-funded projects are reviewed to ensure long-term compliance with program and comprehensive planning requirements. Monitoring is an ongoing process involving continuous communication and evaluation. The process involves frequent telephone/email contact, analysis of reports and audits, and periodic meetings. Contract staff keep fully informed concerning sub-recipient compliance with program requirements and the extent to which technical assistance is needed. As part of this process, staff are alert for fraud, waste, mismanagement or situations with potential for such abuse. Monitoring also provides opportunities to identify program participant accomplishments as well as successful techniques that might be replicated by other sub-recipients.

Monitoring activities may include:

- Review/validation of payment requests (invoices) and supporting documentation.
- Review of program/beneficiary reports and Independent Financial audits (CPA).
- Review of monitoring reports from other funders, which are pertinent to the contracted program.
- Tracking and receipt of other contract deliverables including Section 3, Davis Bacon and other federal requirements.
- On site monitoring and follow up visits as needed (may be scheduled or unscheduled). An onsite may be necessary to clarify/validate information obtained from review of reports, audits, etc. and other applicable regulations. On-site monitoring will take place during the term of the contract or within 30 days of contract expiration.
- Technical Assistance
- Summarization of monitoring activities or desk review.

Scheduling is prioritized according to the following considerations:

- Complexity and schedule of program/project.
- Size of award, spending pattern and duration of award.
- Agency's prior experience.
- Changes in key personnel.
- Timeliness and accuracy of reporting.
- Previous monitoring issues.

Reviews will address components as applicable for funding source:

- Funding/Program Requirements
- Financial: Timely spending, utilization of funds and match requirements
- Capacity and numbers served
- File Review and Eligibility Compliance.
- A random selection of client files will be selected for review using a targeted goal of reviewing at least 10% of clients served (minimum 10, maximum 50 files).
- Program guidelines and monitoring tools for State or Federally funded projects shall be referenced for additional monitoring requirements.
- Performance Measures/Outcomes
- Prior monitoring issues
- Compliance Issues
- Observation of facility and/or interviews
- Timely submission of Contract Deliverables
- Equipment/Asset Inventory
- Personnel Review
- Policies/Procedure Review
- Record Keeping

A written report is prepared annually for all contracts. If when writing the report, it is discovered, that information is questionable or missing, an attempt can be made to contact the agency to resolve the discrepancy. If the discrepancy and or questions cannot be resolved prior to the issuance of the report, they should be included in the report as either a finding or concern depending on the severity of the issue. The annual report is emailed to the agency Director and copied to the Board Chair no later than 90 days following the end of contract term. If there is a finding or a concern, a Corrective Action Plan response is due within 30 days from issuance of the report.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Lee County Citizen Participation Plan, the CAPER was made available for public comment for 15 days prior to submission to HUD. No comments were received. The affidavit of publication, and the public notice are attached to this report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lee County has not decided to change any program objectives as a result of experiences with the current programs. Slight program amendments are made throughout the year as projects and budgets are refined, but no major program changes were or are planned to be changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

According to §92.504(d) the following properties were due for inspection: 23091 Ave B, Alva; 324 & 326 Gilbert Ave, Lehigh Acres; 301 Center Rd and 302 Danley Dr., Fort Myers. Inspections were conducted on all units during the program year and all units passed inspection. All units being assisted with HOME funds through Tenant Based Rental Assistance are inspected prior to the disbursement of HOME funds. Thirty four (34) households were assisted and all units were inspected and passed by Lee County Human and Veteran Services.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Lee County's Affirmative Marketing Plan and Procedures outline the responsibilities for Lee County Human and Veteran Services and all sub-recipients receiving HOME funds, to affirmatively market HOME funded programs and housing units. Lee County requires all sub-recipients to identify segments of the population who are least likely to apply, outline and outreach program designed to attract those groups, and determine indicators to measure the success of their marketing efforts.

Lee County Human and Veteran Services administers HOME Tenant Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs. A comparison of the total Lee County population and the PY2017/FY2018 Lee County Human and Veteran Services HOME-assisted population indicates that White persons are less likely to apply for assistance. Persons over the age of 65 appear to receive less assistance than other age groups. Staff responsible for HOME marketing HOME funded programs have also been made aware of this trend, and advised to seek opportunities to market to individuals who are 65 and over. Additional efforts to reach those who are least likely to apply include the distribution of program flyers, providing staff training, and presenting at community events.

All HOME program flyers and brochures contain the "Equal Housing Opportunity" logo. HOME Tenant

Based Rental Assistance Programs are marketed through the Lee County Homeless Coalition. Fair Housing Training was provided to Lee County Human and Veteran Services Staff during the annual Fair Housing Summit on April 11, 2018. A presentation regarding HOME TBRA program was made to the Lee County Homeless Coalition membership on November 16, 2017. The HOME DPA program is marketed through presentations made to real estate and banking professionals throughout the community. In FY2018, presentations were made on February 5, 2018 at the Quality Life Center, and February 15, 2018 south Fort Myers office of the Realtor's Association.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is receipted and used for TBRA activities in accordance with the HOME Program Interim Rule published by HUD on December 2, 2016, which implemented the grant-specific method of receipting and using program income. In PY2017/FY2018, Lee County used \$117,852 in HOME program income for HOME Tenant Based Rental Assistance activity costs. CDBG program income, in the amount of \$34,145, was used for owner occupied rehabilitation and public facility activities during program year 2017.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County has been diligent in providing affordable housing to extremely low, low, moderate, and middle-income households. NSP, HOME, and CDBG funds were used to assist homebuyers and homeowners with affordable housing. In Program Year 2017, Lee County assisted in maintaining owner occupied affordable housing by providing owner occupied rehabilitation through entitlement CDBG. Lee County resold two NSP3 homes to qualified homebuyers. Through the HOME program, Lee County provided down payment assistance, funded CHDO projects in Lehigh Acres, Florida, and amended some funds to provide for the development of affordable rental housing for clientele with special needs.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|------------------------------------|
| Recipient Name | LEE COUNTY |
| Organizational DUNS Number | 013461611 |
| EIN/TIN Number | 596000702 |
| Identify the Field Office | SOUTH FLORIDA |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Ft Myers/Cape Coral/Lee County CoC |

ESG Contact Name

| | |
|------------|---------------------------|
| First Name | Deanna |
| Last Name | Gilkerson |
| Title | Contracts Program Manager |

ESG Contact Address

| | |
|------------------|-----------------------|
| Street Address 1 | 2440 Thompson St. |
| City | Fort Myers |
| State | FL |
| Phone Number | 2395337918 |
| Fax Number | 2395337960 |
| Email Address | dgilkerson@leegov.com |

ESG Secondary Contact

| | |
|---------------|---|
| First Name | Kim |
| Last Name | Hustad |
| Title | Family Self Sufficiency Program Manager |
| Phone Number | 2395337916 |
| Email Address | khustad@leegov.com |

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 10/01/2017 |
| Program Year End Date | 09/30/2018 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SALUSCARE, INC.

City: Fort Myers

State: FL

Zip Code: 33905, 7806

DUNS Number: 001882273

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 181450

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 118 |
| Children | 101 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 219 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 941 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 941 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 42 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 42 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|--------------|
| Adults | 1,100 |
| Children | 102 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 1,202 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 789 |
| Female | 411 |
| Transgender | 2 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 1,202 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 102 |
| 18-24 | 100 |
| 25 and over | 1,000 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 1,202 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

| Number of Persons in Households | | | | |
|--|--------------|--|---|---|
| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (Unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 21,170 |
| Total Number of bed-nights provided | 14,599 |
| Capacity Utilization | 68.96% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC relies on the compliance monitoring of the Lee County Human and Veteran Services to identify gaps or shortfalls in meeting programmatic requirements, including performance standards. The CoC Governing Board reviews monitoring reports on a quarterly basis. Shelter bed utilization was reduced due to Hurricane Irma.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|----------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 11,675 | 10,366 | 11,187 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 65,282 | 57,876 | 162,177 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 76,957 | 68,242 | 173,364 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------------|----------------|
| | 2015 | 2016 | 2017 |
| Essential Services | 0 | 0 | 0 |
| Operations | 123,616 | 132,398 | 194,886 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 123,616 | 132,398 | 194,886 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|-------|--------|
| | 2015 | 2016 | 2017 |
| Street Outreach | 0 | 0 | 21,239 |
| HMIS | 0 | 0 | 0 |
| Administration | 4,893 | 6,426 | 11,609 |

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

| Total ESG Funds Expended | 2015 | 2016 | 2017 |
|--------------------------|---------|---------|---------|
| | 205,466 | 207,066 | 401,098 |

Table 29 - Total ESG Funds Expended**11f. Match Source**

| | 2015 | 2016 | 2017 |
|---------------------------|----------------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 139,173 | 119,974 | 205,217 |
| State Government | 0 | 0 | 0 |
| Local Government | 161,921 | 169,912 | 660,290 |
| Private Funds | 0 | 0 | 0 |
| Other | 6,784 | 8,702 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 307,878 | 298,588 | 865,507 |

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

| Total Amount of Funds Expended on ESG Activities | 2015 | 2016 | 2017 |
|--|---------|---------|-----------|
| | 513,344 | 505,654 | 1,266,605 |

Table 31 - Total Amount of Funds Expended on ESG Activities

ESG CAPER Submitted in SAGE

12/24/2018

Sage: Reports: HUD ESG CAPER



HUD ESG CAPER

Grant: **ESG: Lee County - FL - Report** Type: **CAPER**

Report Date Range

10/1/2017 to 9/30/2018

Q01a. Contact Information

| | |
|------------------|----------------------|
| First name | Eric |
| Middle name | |
| Last name | Pateid |
| Suffix | |
| Title | IT Program Manager |
| Street Address 1 | 2440 Thompson Street |
| Street Address 2 | |
| City | Fort Myers |
| State | Florida |
| ZIP Code | 33919 |
| E-mail Address | EPateid@leegov.com |
| Phone Number | (239)533-7925 |
| Extension | |
| Fax Number | (239)533-7960 |

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Q01b. Grant Information

As of 11/23/2018

ESG Information from IDIS

| FISCAL YEAR | GRANT NUMBER | CURRENT AUTHORIZED AMOUNT | TOTAL DRAWN | BALANCE | OBLIGATION DATE | EXPENDITURE DEADLINE |
|-------------|--------------|---------------------------|----------------|--------------|-----------------|----------------------|
| 2018 | | | | | | |
| 2017 | E17UC120013 | \$805,383.00 | \$229,045.10 | \$376,337.90 | 10/19/2017 | 10/19/2019 |
| 2016 | E16UC120013 | \$228,418.00 | \$228,418.00 | \$0 | 9/29/2016 | 9/29/2018 |
| 2015 | E15UC120013 | \$222,776.00 | \$222,776.00 | \$0 | 12/7/2015 | 12/7/2017 |
| 2014 | E14UC120023 | \$197,693.00 | \$197,693.00 | \$0 | 12/12/2014 | 12/12/2016 |
| 2013 | E13UC120023 | \$151,318.00 | \$151,318.00 | \$0 | 11/4/2013 | 11/4/2015 |
| 2012 | E12UC120023 | \$167,692.00 | \$163,811.27 | \$3,880.73 | 10/2/2012 | 10/2/2014 |
| 2011 | E11UC120023 | \$147,852.00 | \$147,852.00 | \$0 | 8/23/2012 | 8/23/2014 |
| Total | | \$1,721,132.00 | \$1,340,913.37 | \$380,218.63 | | |

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year:

| | |
|---|---|
| Street Outreach | 1 |
| Emergency Shelter | 1 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 1 |
| Homelessness Prevention | 0 |

Q01c. Additional Information

HMIS

Comparable Database

| | |
|--|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |

12/24/2018

Sage: Reports: HUD ESG CAPER

Q84a: Project Identifiers in HMIS

| | |
|---|------------------------------------|
| Organization Name | Lee Department of Human Services |
| Organization ID | LEEDHS |
| Project Name | ESG |
| Project ID | PRO139 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | 0 |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | SGKpsZBhp |
| Project name (user-specified) | ESG RRH |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | Lee Department of Human Services |
| Organization ID | LEEDHS |
| Project Name | Disaster ESG |
| Project ID | PRO227 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | 0 |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | Hzy6t/9gvP |
| Project name (user-specified) | ESG RRH - Disaster Recovery |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | Triage Center & Low Demand Shelter |
| Organization ID | CIT |
| Project Name | First Appearance |
| Project ID | PRO212 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | 0 |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | EwyHU0Dty |
| Project name (user-specified) | Triage - First Appearance |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | Triage Center & Low Demand Shelter |
| Organization ID | CIT |
| Project Name | Triage |
| Project ID | PRO80 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | 0 |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | gNB0BgAQOE |
| Project name (user-specified) | Bob Jones Triage Center |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | Triage Center & Low Demand Shelter |

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12/24/2018

Sage: Reports: HUD ESG CAPER

| | |
|---|-----------------------|
| Organization ID | CIT |
| Project Name | Marchman Act |
| Project ID | PRO213 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | 0 |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | SVTWRzQo6l |
| Project name (user-specified) | Triage - Marchman Act |
| Project type (user-specified) | Emergency Shelter |

Q05a: Report Validations Table

| | |
|---|------|
| Total Number of Persons Served | 1180 |
| Number of Adults (Age 18 or Over) | 1058 |
| Number of Children (Under Age 18) | 102 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 1010 |
| Number of Adult Leavers | 953 |
| Number of Adult and Head of Household Leavers | 954 |
| Number of Stayers | 150 |
| Number of Adult Stayers | 105 |
| Number of Veterans | 105 |
| Number of Chronically Homeless Persons | 37 |
| Number of Youth Under Age 25 | 91 |
| Number of Parenting Youth Under Age 25 with Children | 8 |
| Number of Adult Heads of Household | 1036 |
| Number of Child and Unknown-Age Heads of Household | 1 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 0 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 43 | 0 | 214 | 1853.31 % |
| Date of Birth | 0 | 0 | 1 | 8.61 % |
| Race | 0 | 0 | 0 | 0.00 % |
| Ethnicity | 0 | 0 | 0 | 0.00 % |
| Gender | 0 | 0 | 0 | 0.00 % |
| Overall Score | | | | 1861.92 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 0 | 0.00 % |

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Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 518 | 51.29 % |
| Income and Sources at Start | 1 | 0.10 % |
| Income and Sources at Annual Assessment | 0 | -- |
| Income and Sources at Exit | 1 | 0.10 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 941 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 118 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| Total | 1059 | 0 | 0 | 0 | 0 | 0 | 0.00 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 1090 | 753 |
| 1-3 Days | 33 | 194 |
| 4-6 Days | 2 | 13 |
| 7-10 Days | 14 | 4 |
| 11+ Days | 21 | 46 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 1058 | 1001 | 57 | 0 | 0 |
| Children | 102 | 0 | 100 | 2 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1160 | 1001 | 157 | 2 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 1037 | 994 | 42 | 1 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 66 | 57 | 9 | 0 | 0 |
| April | 64 | 52 | 12 | 0 | 0 |
| July | 63 | 64 | 19 | 0 | 0 |
| October | 53 | 42 | 11 | 0 | 0 |

Q89a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q89b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 715 | 702 | 13 | 0 |
| Female | 341 | 297 | 44 | 0 |
| Trans Female (MTF or Male to Female) | 1 | 1 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 1 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 1058 | 1001 | 57 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 50 | 49 | 1 | 0 |
| Female | 52 | 51 | 1 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 102 | 100 | 2 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 765 | 50 | 71 | 571 | 73 | 0 | 0 |
| Female | 393 | 52 | 27 | 279 | 35 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1160 | 102 | 99 | 851 | 108 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 36 | 0 | 36 | 0 | 0 |
| 5 - 12 | 47 | 0 | 45 | 2 | 0 |
| 13 - 17 | 19 | 0 | 19 | 0 | 0 |
| 18 - 24 | 99 | 84 | 15 | 0 | 0 |
| 25 - 34 | 208 | 193 | 15 | 0 | 0 |
| 35 - 44 | 224 | 204 | 20 | 0 | 0 |
| 45 - 54 | 245 | 241 | 4 | 0 | 0 |
| 55 - 61 | 174 | 172 | 2 | 0 | 0 |
| 62+ | 108 | 107 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1160 | 1001 | 157 | 2 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 822 | 732 | 88 | 2 | 0 |
| Black or African American | 294 | 232 | 62 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 7 | 7 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 2 | 2 | 0 | 0 | 0 |
| Multiple Races | 35 | 28 | 7 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1160 | 1001 | 157 | 2 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 999 | 887 | 110 | 2 | 0 |
| Hispanic/Latino | 161 | 114 | 47 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1160 | 1001 | 157 | 2 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 482 | 468 | 13 | 1 | 0 |
| Alcohol Abuse | 104 | 104 | 0 | 0 | 0 |
| Drug Abuse | 70 | 70 | 0 | 0 | 0 |
| Both Alcohol and Drug Abuse | 84 | 82 | 2 | 0 | 0 |
| Chronic Health Condition | 398 | 381 | 17 | 0 | 0 |
| HIV/AIDS | 20 | 20 | 0 | 0 | 0 |
| Developmental Disability | 59 | 46 | 13 | 0 | 0 |
| Physical Disability | 156 | 149 | 7 | 0 | 0 |

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 437 | 432 | 5 | 0 | 0 |
| Alcohol Abuse | 144 | 144 | 0 | 0 | 0 |
| Drug Abuse | 96 | 96 | 0 | 0 | 0 |
| Both Alcohol and Drug Abuse | 132 | 132 | 0 | 0 | 0 |
| Chronic Health Condition | 293 | 290 | 3 | 0 | 0 |
| HIV/AIDS | 21 | 21 | 0 | 0 | 0 |
| Developmental Disability | 38 | 34 | 4 | 0 | 0 |
| Physical Disability | 97 | 97 | 0 | 0 | 0 |

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 41 | 34 | 6 | 1 | 0 |
| Alcohol Abuse | 12 | 12 | 0 | 0 | 0 |
| Drug Abuse | 9 | 9 | 0 | 0 | 0 |
| Both Alcohol and Drug Abuse | 8 | 8 | 0 | 0 | 0 |
| Chronic Health Condition | 47 | 41 | 6 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 17 | 9 | 8 | 0 | 0 |
| Physical Disability | 29 | 23 | 6 | 0 | 0 |

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 209 | 189 | 20 | 0 | 0 |
| No | 839 | 801 | 37 | 1 | 0 |
| Client Doesn't Know/Client Refused | 11 | 11 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1059 | 1001 | 57 | 1 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 7 | 4 | 3 | 0 | 0 |
| No | 79 | 62 | 17 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 122 | 122 | 0 | 0 | 0 |
| Total | 209 | 189 | 20 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 296 | 268 | 27 | 1 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 35 | 35 | 0 | 0 | 0 |
| Place not meant for habitation | 277 | 272 | 5 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Interim Housing | 5 | 2 | 3 | 0 | 0 |
| Subtotal | 613 | 577 | 35 | 1 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 11 | 11 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 28 | 28 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 95 | 95 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 123 | 123 | 0 | 0 | 0 |
| Foster care home or foster care group home | 1 | 1 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 4 | 4 | 0 | 0 | 0 |
| Subtotal | 262 | 262 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 7 | 7 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 46 | 41 | 5 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 3 | 3 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH) | 3 | 1 | 2 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 17 | 13 | 4 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 46 | 41 | 5 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 50 | 44 | 6 | 0 | 0 |
| Client Doesn't Know/Client Refused | 8 | 8 | 0 | 0 | 0 |
| Data Not Collected | 4 | 4 | 0 | 0 | 0 |
| Subtotal | 184 | 162 | 22 | 0 | 0 |
| Total | 1059 | 1001 | 57 | 1 | 0 |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 228 | 41 | 185 |
| WIC | 8 | 3 | 1 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 1 | 1 | 0 |

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Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|-------------------------------------|---------------------|
| Medicaid | 213 | 0 | 150 |
| Medicare | 107 | 0 | 68 |
| State Children's Health Insurance Program | 6 | 0 | 2 |
| VA Medical Services | 9 | 0 | 7 |
| Employer Provided Health Insurance | 8 | 0 | 5 |
| Health Insurance Through COBRA | 3 | 0 | 2 |
| Private Pay Health Insurance | 7 | 0 | 1 |
| State Health Insurance for Adults | 0 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 8 | 0 | 3 |
| No Health Insurance | 740 | 0 | 750 |
| Client Doesn't Know/Client Refused | 6 | 0 | 4 |
| Data Not Collected | 119 | 0 | 54 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 149 | 0 |
| 1 Source of Health Insurance | 229 | 0 | 165 |
| More than 1 Source of Health Insurance | 66 | 0 | 37 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 487 | 470 | 17 |
| 8 to 14 days | 145 | 137 | 8 |
| 15 to 21 days | 90 | 82 | 8 |
| 22 to 30 days | 96 | 84 | 12 |
| 31 to 60 days | 140 | 119 | 21 |
| 61 to 90 days | 48 | 29 | 19 |
| 91 to 180 days | 81 | 55 | 26 |
| 181 to 365 days | 72 | 34 | 38 |
| 366 to 730 days (1-2 Yrs) | 1 | 0 | 1 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 1160 | 1010 | 150 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 1 | 1 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 1 | 1 | 0 | 0 | 0 |
| Average length of time to housing | 6.00 | 6.00 | -- | -- | -- |
| Persons who were exited without move-in | 114 | 27 | 87 | 0 | 0 |
| Total persons | 115 | 28 | 87 | 0 | 0 |

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Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

| Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------|------------------|--------------------------|--------------------|------------------------|
| - no data - | | | | |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 487 | 486 | 0 | 1 | 0 |
| 8 to 14 days | 145 | 137 | 8 | 0 | 0 |
| 15 to 21 days | 90 | 90 | 0 | 0 | 0 |
| 22 to 30 days | 96 | 88 | 8 | 0 | 0 |
| 31 to 60 days | 140 | 121 | 19 | 0 | 0 |
| 61 to 90 days | 48 | 29 | 19 | 0 | 0 |
| 91 to 180 days | 81 | 27 | 54 | 0 | 0 |
| 181 to 365 days | 72 | 23 | 49 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 1 | 0 | 0 | 1 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1160 | 1001 | 157 | 2 | 0 |

Q23a: Exit Destination – More Than 90 Days

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 14 | 7 | 7 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIF housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 37 | 1 | 36 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 51 | 8 | 43 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 2 | 0 | 2 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 2 | 0 | 2 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 1 | 1 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 24 | 7 | 17 | 0 | 0 |
| Subtotal | 25 | 8 | 17 | 0 | 0 |
| Total | 78 | 16 | 62 | 0 | 0 |
| Total persons exiting to positive housing destinations | 51 | 8 | 43 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 1 | 1 | 0 | 0 | 0 |
| Percentage | 66.23 % | 53.33 % | 69.35 % | -- | -- |

Q23b: Exit Destination – 90 Days or Less

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 11 | 4 | 7 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 5 | 2 | 3 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 6 | 0 | 6 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 23 | 7 | 16 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 1 | 0 | 1 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 0 | 1 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 12 | 4 | 8 | 0 | 0 |
| Subtotal | 12 | 4 | 8 | 0 | 0 |
| Total | 36 | 11 | 25 | 0 | 0 |
| Total persons exiting to positive housing destinations | 23 | 7 | 16 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 63.89 % | 63.64 % | 64.00 % | -- | -- |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 8 | 8 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 31 | 31 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 29 | 29 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 6 | 6 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 42 | 42 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 24 | 24 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 10 | 10 | 0 | 0 | 0 |
| Subtotal | 151 | 151 | 0 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 18 | 18 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 27 | 27 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 20 | 20 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 28 | 28 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 37 | 37 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 3 | 3 | 0 | 0 | 0 |
| Subtotal | 133 | 133 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 1 | 1 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 8 | 8 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 27 | 27 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 27 | 27 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 11 | 11 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 74 | 74 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 14 | 14 | 0 | 0 | 0 |
| Deceased | 1 | 1 | 0 | 0 | 0 |
| Other | 41 | 40 | 0 | 1 | 0 |
| Client Doesn't Know/Client Refused | 71 | 71 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 411 | 411 | 0 | 0 | 0 |
| Subtotal | 538 | 537 | 0 | 1 | 0 |
| Total | 895 | 895 | 0 | 1 | 0 |
| Total persons exiting to positive housing destinations | 151 | 151 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 29 | 29 | 0 | 0 | 0 |
| Percentage | 17.42 % | 17.44 % | -- | 0.00 % | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless -- moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

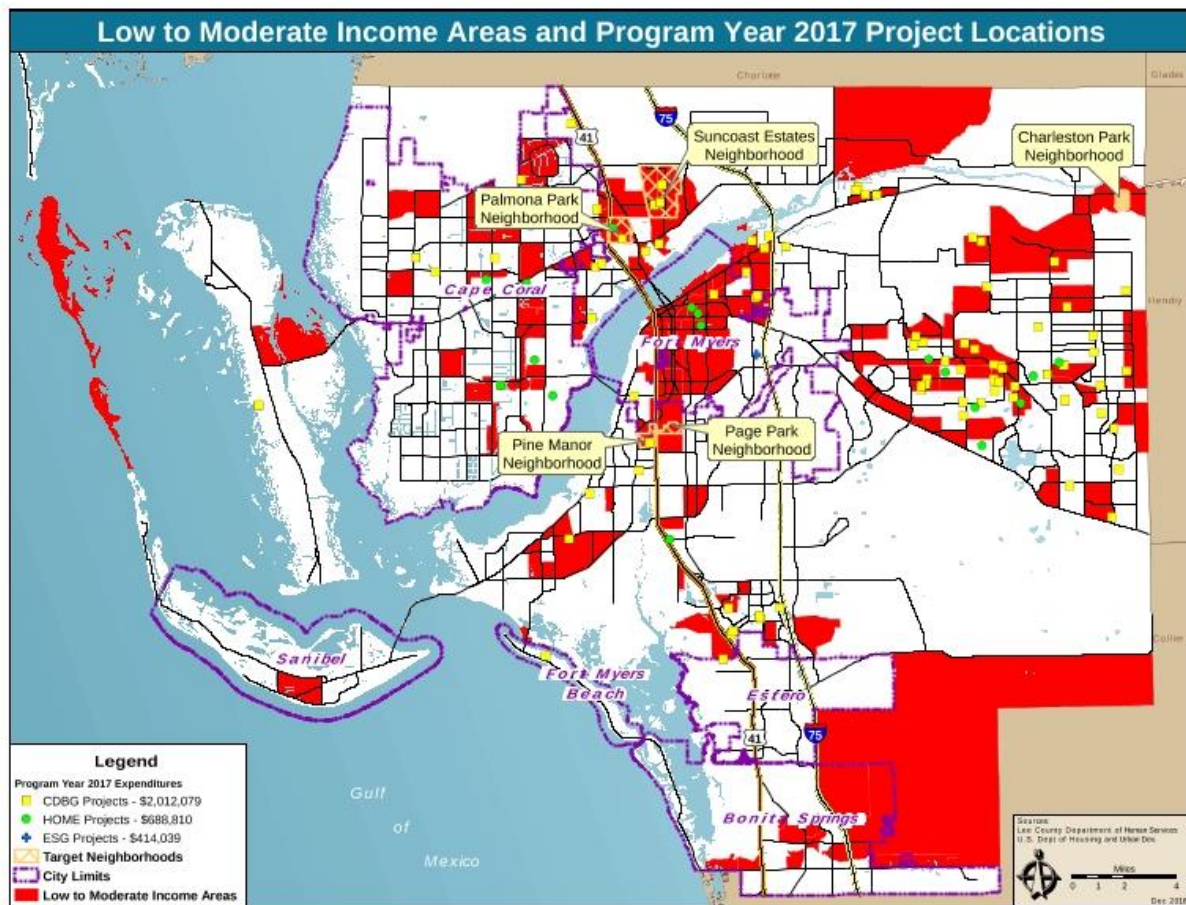
| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 3 | 3 | 0 | 0 |
| Non-Chronically Homeless Veteran | 102 | 101 | 1 | 0 |
| Not a Veteran | 953 | 897 | 56 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 1058 | 1001 | 57 | 0 |

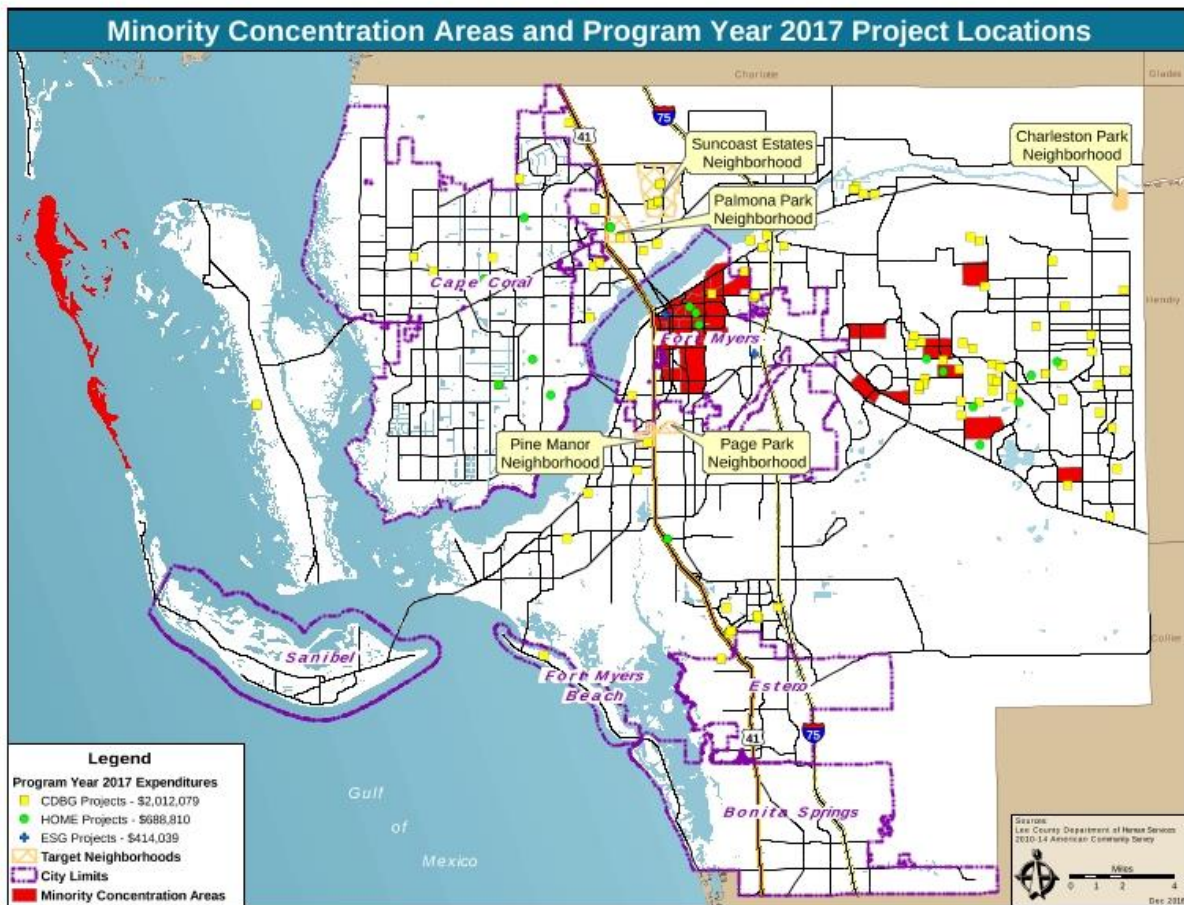
Q25b: Number of Chronically Homeless Persons by Household

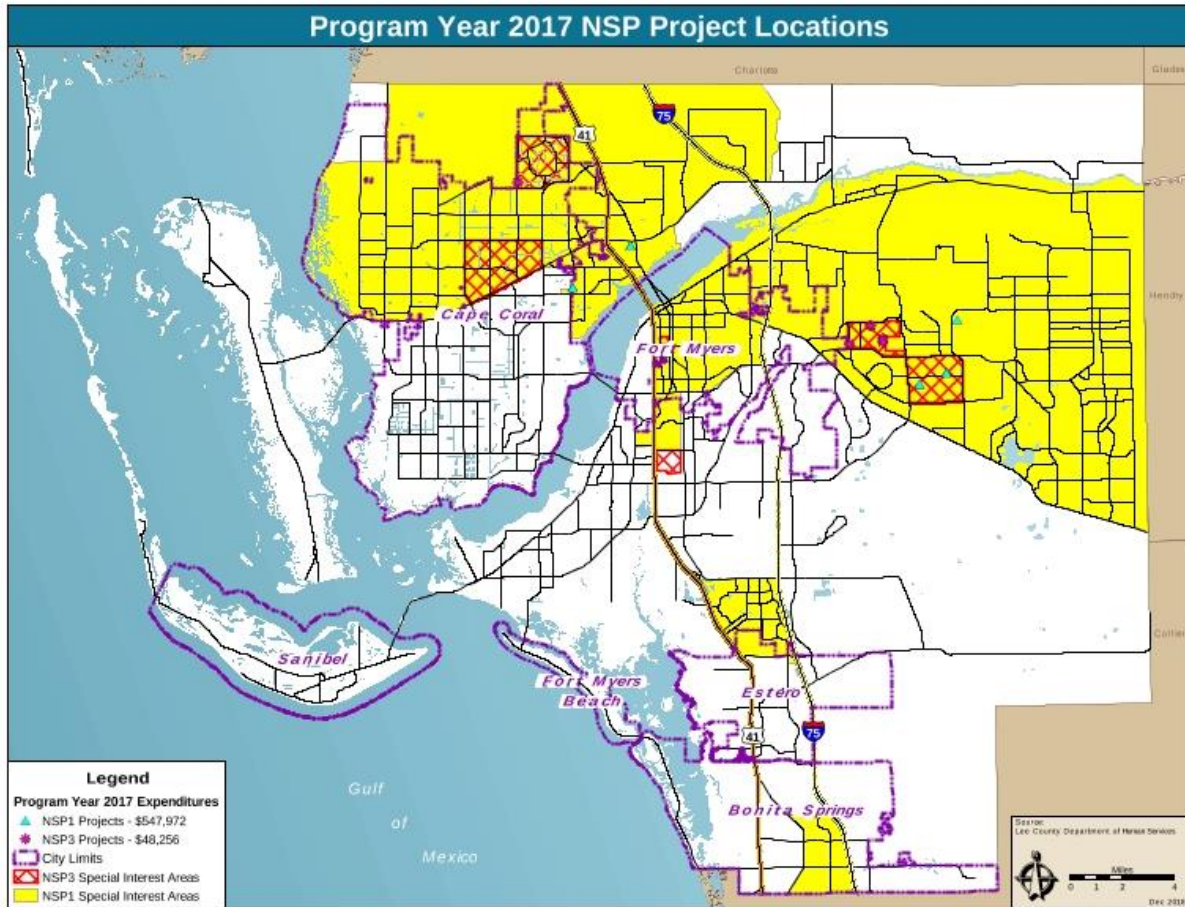
| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 37 | 32 | 5 | 0 | 0 |
| Not Chronically Homeless | 1123 | 969 | 152 | 2 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1160 | 1001 | 157 | 2 | 0 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_ID=76676&157.4340=84432&iid=84432&autoexecute=true&... 16/16


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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,158,956.31 |
| 02 ENTITLEMENT GRANT | 2,649,950.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 71,726.39 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 4,880,632.70 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,617,082.27 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,617,082.27 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 190,728.56 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,807,810.83 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 3,072,821.87 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,566,787.86 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,566,787.86 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 96.89% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-----------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2017 PY: 2018 PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 229,277.30 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 229,277.30 |
| 32 ENTITLEMENT GRANT | 2,649,950.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 34,144.78 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,684,094.78 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 8.54% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 190,728.56 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 190,728.56 |
| 42 ENTITLEMENT GRANT | 2,649,950.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 71,726.39 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,721,676.39 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 7.01% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|---------------------------|-------------|--------------------|--------------------|
| 2016 | 15 | 3683 | AHF/Acq. Rehab Group Home | 14G | LMH | \$50,294.41 |
| | | | | 14G | Matrix Code | \$50,294.41 |
| Total | | | | | | \$50,294.41 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2017 | 12 | 3753 | 6177502 | Catholic Charities - Supportive Housing | 03C | LMC | \$235,670.84 |
| | | | | | 03C | Matrix Code | \$235,670.84 |
| 2014 | 11 | 3477 | 6092278 | Palmona Park Sidewalks | 03L | LMA | \$61,136.77 |
| 2014 | 11 | 3477 | 6110010 | Palmona Park Sidewalks | 03L | LMA | \$3,263.72 |
| 2014 | 11 | 3477 | 6112178 | Palmona Park Sidewalks | 03L | LMA | \$25,105.58 |
| 2014 | 11 | 3477 | 6116492 | Palmona Park Sidewalks | 03L | LMA | \$95,693.35 |
| 2014 | 11 | 3477 | 6118970 | Palmona Park Sidewalks | 03L | LMA | \$28,505.14 |
| 2014 | 11 | 3477 | 6130368 | Palmona Park Sidewalks | 03L | LMA | \$35,668.04 |
| 2014 | 11 | 3477 | 6149943 | Palmona Park Sidewalks | 03L | LMA | \$128,036.36 |
| 2017 | 7 | 3742 | 6186123 | W Terry St Sidewalks | 03L | LMA | \$8,099.00 |
| 2017 | 9 | 3734 | 6139897 | Pine Manor Sidewalks | 03L | LMA | \$72.11 |
| | | | | | 03L | Matrix Code | \$385,580.07 |
| 2017 | 11 | 3715 | 6112178 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6116492 | Page Park Community Policing | 05I | LMA | \$800.00 |
| 2017 | 11 | 3715 | 6123608 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6125982 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6133095 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6135171 | Page Park Community Policing | 05I | LMA | \$480.00 |
| 2017 | 11 | 3715 | 6139897 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6144489 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6151833 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6156191 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6162563 | Page Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3715 | 6170991 | Page Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3715 | 6177502 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6181484 | Page Park Community Policing | 05I | LMA | \$480.00 |
| 2017 | 11 | 3715 | 6186123 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6189515 | Page Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3716 | 6106172 | Palmona Park Community Policing | 05I | LMA | \$1,180.00 |
| 2017 | 11 | 3716 | 6112178 | Palmona Park Community Policing | 05I | LMA | \$1,960.00 |
| 2017 | 11 | 3716 | 6116492 | Palmona Park Community Policing | 05I | LMA | \$800.00 |
| 2017 | 11 | 3716 | 6118970 | Palmona Park Community Policing | 05I | LMA | \$400.00 |
| 2017 | 11 | 3716 | 6123608 | Palmona Park Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3716 | 6125982 | Palmona Park Community Policing | 05I | LMA | \$2,280.00 |
| 2017 | 11 | 3716 | 6133095 | Palmona Park Community Policing | 05I | LMA | \$1,120.00 |
| 2017 | 11 | 3716 | 6160499 | Palmona Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3716 | 6162563 | Palmona Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3716 | 6170991 | Palmona Park Community Policing | 05I | LMA | \$1,500.00 |
| 2017 | 11 | 3716 | 6177502 | Palmona Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3716 | 6181484 | Palmona Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3716 | 6186123 | Palmona Park Community Policing | 05I | LMA | \$1,120.00 |
| 2017 | 11 | 3716 | 6189515 | Palmona Park Community Policing | 05I | LMA | \$1,760.00 |



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|-----------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|--------------------|
| 2017 | 11 | 3716 | 6194164 | Palmona Park Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3717 | 6106172 | Pine Manor Community Policing | 05I | LMA | \$2,200.00 |
| 2017 | 11 | 3717 | 6112178 | Pine Manor Community Policing | 05I | LMA | \$1,840.00 |
| 2017 | 11 | 3717 | 6116492 | Pine Manor Community Policing | 05I | LMA | \$1,620.00 |
| 2017 | 11 | 3717 | 6123608 | Pine Manor Community Policing | 05I | LMA | \$1,610.00 |
| 2017 | 11 | 3717 | 6125982 | Pine Manor Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3717 | 6133095 | Pine Manor Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3717 | 6135171 | Pine Manor Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3717 | 6139897 | Pine Manor Community Policing | 05I | LMA | \$1,180.00 |
| 2017 | 11 | 3717 | 6144489 | Pine Manor Community Policing | 05I | LMA | \$1,800.00 |
| 2017 | 11 | 3717 | 6156191 | Pine Manor Community Policing | 05I | LMA | \$2,630.00 |
| 2017 | 11 | 3717 | 6169981 | Pine Manor Community Policing | 05I | LMA | \$2,250.00 |
| 2017 | 11 | 3717 | 6170991 | Pine Manor Community Policing | 05I | LMA | \$2,130.00 |
| 2017 | 11 | 3717 | 6177502 | Pine Manor Community Policing | 05I | LMA | \$680.00 |
| 2017 | 11 | 3717 | 6181484 | Pine Manor Community Policing | 05I | LMA | \$1,440.00 |
| 2017 | 11 | 3717 | 6191848 | Pine Manor Community Policing | 05I | LMA | \$3,230.00 |
| 2017 | 11 | 3717 | 6194164 | Pine Manor Community Policing | 05I | LMA | \$1,170.00 |
| 2017 | 11 | 3718 | 6106172 | Suncoast Estates Community Policing | 05I | LMA | \$1,760.00 |
| 2017 | 11 | 3718 | 6112178 | Suncoast Estates Community Policing | 05I | LMA | \$2,560.00 |
| 2017 | 11 | 3718 | 6116492 | Suncoast Estates Community Policing | 05I | LMA | \$520.00 |
| 2017 | 11 | 3718 | 6118970 | Suncoast Estates Community Policing | 05I | LMA | \$1,440.00 |
| 2017 | 11 | 3718 | 6123608 | Suncoast Estates Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3718 | 6125982 | Suncoast Estates Community Policing | 05I | LMA | \$1,820.00 |
| 2017 | 11 | 3718 | 6133095 | Suncoast Estates Community Policing | 05I | LMA | \$1,890.00 |
| 2017 | 11 | 3718 | 6156191 | Suncoast Estates Community Policing | 05I | LMA | \$223.08 |
| 2017 | 11 | 3718 | 6162563 | Suncoast Estates Community Policing | 05I | LMA | \$2,000.00 |
| 2017 | 11 | 3718 | 6170991 | Suncoast Estates Community Policing | 05I | LMA | \$1,700.00 |
| 2017 | 11 | 3718 | 6177502 | Suncoast Estates Community Policing | 05I | LMA | \$700.00 |
| 2017 | 11 | 3718 | 6186123 | Suncoast Estates Community Policing | 05I | LMA | \$1,280.00 |
| 2017 | 11 | 3718 | 6189515 | Suncoast Estates Community Policing | 05I | LMA | \$2,436.92 |
| 2017 | 11 | 3718 | 6194164 | Suncoast Estates Community Policing | 05I | LMA | \$800.00 |
| | | | | | 05I | Matrix Code | \$70,710.00 |
| 2017 | 11 | 3722 | 6118970 | Palmona Park Mobile Food Pantry | 05W | LMC | \$4,362.33 |
| 2017 | 11 | 3722 | 6130368 | Palmona Park Mobile Food Pantry | 05W | LMC | \$310.77 |
| 2017 | 11 | 3722 | 6137807 | Palmona Park Mobile Food Pantry | 05W | LMC | \$490.66 |
| 2017 | 11 | 3722 | 6144489 | Palmona Park Mobile Food Pantry | 05W | LMC | \$92.65 |
| 2017 | 11 | 3722 | 6158140 | Palmona Park Mobile Food Pantry | 05W | LMC | \$838.30 |
| 2017 | 11 | 3722 | 6162563 | Palmona Park Mobile Food Pantry | 05W | LMC | \$84.66 |
| 2017 | 11 | 3722 | 6170991 | Palmona Park Mobile Food Pantry | 05W | LMC | \$1,778.83 |
| 2017 | 11 | 3722 | 6183756 | Palmona Park Mobile Food Pantry | 05W | LMC | \$795.30 |
| 2017 | 11 | 3722 | 6194164 | Palmona Park Mobile Food Pantry | 05W | LMC | \$1,198.88 |
| | | | | | 05W | Matrix Code | \$9,952.38 |
| 2016 | 11 | 3607 | 6092278 | Charleston Park Operating Expenses | 05Z | LMA | \$1,614.60 |
| 2016 | 11 | 3608 | 6092278 | Page Park Operating Expenses | 05Z | LMA | \$1,025.32 |
| 2016 | 11 | 3610 | 6092278 | Pine Manor Operating Expenses | 05Z | LMA | \$2,168.42 |
| 2016 | 11 | 3611 | 6092278 | Suncoast Estates Operating Expenses | 05Z | LMA | \$3,280.98 |
| 2017 | 5 | 3728 | 6125982 | Lee County Homeless Coalition | 05Z | LMC | \$4,546.23 |
| 2017 | 5 | 3728 | 6133095 | Lee County Homeless Coalition | 05Z | LMC | \$2,771.09 |
| 2017 | 5 | 3728 | 6144489 | Lee County Homeless Coalition | 05Z | LMC | \$350.00 |
| 2017 | 5 | 3728 | 6154047 | Lee County Homeless Coalition | 05Z | LMC | \$1,783.00 |
| 2017 | 5 | 3728 | 6164429 | Lee County Homeless Coalition | 05Z | LMC | \$350.00 |
| 2017 | 5 | 3728 | 6173037 | Lee County Homeless Coalition | 05Z | LMC | \$1,453.00 |
| 2017 | 5 | 3728 | 6181484 | Lee County Homeless Coalition | 05Z | LMC | \$5,945.70 |
| 2017 | 5 | 3728 | 6191848 | Lee County Homeless Coalition | 05Z | LMC | \$2,668.00 |
| 2017 | 6 | 3729 | 6139897 | FMB Youth Program | 05Z | LMC | \$2,499.52 |
| 2017 | 6 | 3729 | 6149943 | FMB Youth Program | 05Z | LMC | \$700.80 |



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| 2017 | 6 | 3729 | 6169981 | FMB Youth Program | 05Z | LMC | \$5,045.76 |
| 2017 | 6 | 3729 | 6177502 | FMB Youth Program | 05Z | LMC | \$2,044.00 |
| 2017 | 6 | 3729 | 6183756 | FMB Youth Program | 05Z | LMC | \$2,663.04 |
| 2017 | 11 | 3694 | 6092320 | Charleston Park Operating Expenses | 05Z | LMA | \$122.30 |
| 2017 | 11 | 3694 | 6096233 | Charleston Park Operating Expenses | 05Z | LMA | \$347.25 |
| 2017 | 11 | 3694 | 6099479 | Charleston Park Operating Expenses | 05Z | LMA | \$203.68 |
| 2017 | 11 | 3694 | 6101754 | Charleston Park Operating Expenses | 05Z | LMA | \$111.00 |
| 2017 | 11 | 3694 | 6105190 | Charleston Park Operating Expenses | 05Z | LMA | \$231.84 |
| 2017 | 11 | 3694 | 6110010 | Charleston Park Operating Expenses | 05Z | LMA | \$314.68 |
| 2017 | 11 | 3694 | 6113854 | Charleston Park Operating Expenses | 05Z | LMA | \$152.88 |
| 2017 | 11 | 3694 | 6116492 | Charleston Park Operating Expenses | 05Z | LMA | \$999.06 |
| 2017 | 11 | 3694 | 6123608 | Charleston Park Operating Expenses | 05Z | LMA | \$136.44 |
| 2017 | 11 | 3694 | 6125982 | Charleston Park Operating Expenses | 05Z | LMA | \$62.62 |
| 2017 | 11 | 3694 | 6128238 | Charleston Park Operating Expenses | 05Z | LMA | \$154.16 |
| 2017 | 11 | 3694 | 6130368 | Charleston Park Operating Expenses | 05Z | LMA | \$6,834.00 |
| 2017 | 11 | 3694 | 6133095 | Charleston Park Operating Expenses | 05Z | LMA | \$257.10 |
| 2017 | 11 | 3694 | 6135171 | Charleston Park Operating Expenses | 05Z | LMA | \$1,574.62 |
| 2017 | 11 | 3694 | 6137807 | Charleston Park Operating Expenses | 05Z | LMA | \$138.81 |
| 2017 | 11 | 3694 | 6139897 | Charleston Park Operating Expenses | 05Z | LMA | \$111.00 |
| 2017 | 11 | 3694 | 6142075 | Charleston Park Operating Expenses | 05Z | LMA | \$137.63 |
| 2017 | 11 | 3694 | 6144489 | Charleston Park Operating Expenses | 05Z | LMA | \$62.62 |
| 2017 | 11 | 3694 | 6149943 | Charleston Park Operating Expenses | 05Z | LMA | \$1,512.00 |
| 2017 | 11 | 3694 | 6149947 | Charleston Park Operating Expenses | 05Z | LMA | \$143.79 |
| 2017 | 11 | 3694 | 6151833 | Charleston Park Operating Expenses | 05Z | LMA | \$16.65 |
| 2017 | 11 | 3694 | 6154047 | Charleston Park Operating Expenses | 05Z | LMA | \$195.01 |
| 2017 | 11 | 3694 | 6156191 | Charleston Park Operating Expenses | 05Z | LMA | \$1,571.82 |
| 2017 | 11 | 3694 | 6158140 | Charleston Park Operating Expenses | 05Z | LMA | \$144.05 |
| 2017 | 11 | 3694 | 6162563 | Charleston Park Operating Expenses | 05Z | LMA | \$199.85 |
| 2017 | 11 | 3694 | 6164429 | Charleston Park Operating Expenses | 05Z | LMA | \$1,901.06 |
| 2017 | 11 | 3694 | 6169981 | Charleston Park Operating Expenses | 05Z | LMA | \$255.05 |
| 2017 | 11 | 3694 | 6170029 | Charleston Park Operating Expenses | 05Z | LMA | \$1,132.60 |
| 2017 | 11 | 3694 | 6170991 | Charleston Park Operating Expenses | 05Z | LMA | \$281.35 |
| 2017 | 11 | 3694 | 6173037 | Charleston Park Operating Expenses | 05Z | LMA | \$73.22 |
| 2017 | 11 | 3694 | 6175207 | Charleston Park Operating Expenses | 05Z | LMA | \$147.67 |
| 2017 | 11 | 3694 | 6181484 | Charleston Park Operating Expenses | 05Z | LMA | \$2,536.02 |
| 2017 | 11 | 3694 | 6186123 | Charleston Park Operating Expenses | 05Z | LMA | \$1,500.67 |
| 2017 | 11 | 3694 | 6189515 | Charleston Park Operating Expenses | 05Z | LMA | \$125.24 |
| 2017 | 11 | 3694 | 6191848 | Charleston Park Operating Expenses | 05Z | LMA | \$371.35 |
| 2017 | 11 | 3694 | 6194164 | Charleston Park Operating Expenses | 05Z | LMA | \$744.79 |
| 2017 | 11 | 3695 | 6112178 | Page Park Operating Expenses | 05Z | LMA | \$1,122.77 |
| 2017 | 11 | 3695 | 6116492 | Page Park Operating Expenses | 05Z | LMA | \$460.23 |
| 2017 | 11 | 3695 | 6121361 | Page Park Operating Expenses | 05Z | LMA | \$110.11 |
| 2017 | 11 | 3695 | 6123608 | Page Park Operating Expenses | 05Z | LMA | \$83.79 |
| 2017 | 11 | 3695 | 6125982 | Page Park Operating Expenses | 05Z | LMA | \$899.76 |
| 2017 | 11 | 3695 | 6128238 | Page Park Operating Expenses | 05Z | LMA | \$40.91 |
| 2017 | 11 | 3695 | 6130368 | Page Park Operating Expenses | 05Z | LMA | \$7,974.31 |
| 2017 | 11 | 3695 | 6135171 | Page Park Operating Expenses | 05Z | LMA | \$182.80 |
| 2017 | 11 | 3695 | 6137807 | Page Park Operating Expenses | 05Z | LMA | \$110.11 |
| 2017 | 11 | 3695 | 6139897 | Page Park Operating Expenses | 05Z | LMA | \$61.71 |
| 2017 | 11 | 3695 | 6149943 | Page Park Operating Expenses | 05Z | LMA | \$102.16 |
| 2017 | 11 | 3695 | 6149947 | Page Park Operating Expenses | 05Z | LMA | \$260.58 |
| 2017 | 11 | 3695 | 6151833 | Page Park Operating Expenses | 05Z | LMA | \$17.62 |
| 2017 | 11 | 3695 | 6154047 | Page Park Operating Expenses | 05Z | LMA | \$61.71 |
| 2017 | 11 | 3695 | 6156191 | Page Park Operating Expenses | 05Z | LMA | \$316.02 |
| 2017 | 11 | 3695 | 6158140 | Page Park Operating Expenses | 05Z | LMA | \$102.16 |
| 2017 | 11 | 3695 | 6160499 | Page Park Operating Expenses | 05Z | LMA | \$741.39 |
| 2017 | 11 | 3695 | 6164429 | Page Park Operating Expenses | 05Z | LMA | \$49.07 |



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| 2017 | 11 | 3695 | 6169981 | Page Park Operating Expenses | 05Z | LMA | \$319.74 |
| 2017 | 11 | 3695 | 6170991 | Page Park Operating Expenses | 05Z | LMA | \$61.71 |
| 2017 | 11 | 3695 | 6173037 | Page Park Operating Expenses | 05Z | LMA | \$50.93 |
| 2017 | 11 | 3695 | 6175207 | Page Park Operating Expenses | 05Z | LMA | \$390.42 |
| 2017 | 11 | 3695 | 6183756 | Page Park Operating Expenses | 05Z | LMA | \$217.31 |
| 2017 | 11 | 3695 | 6186123 | Page Park Operating Expenses | 05Z | LMA | \$99.83 |
| 2017 | 11 | 3695 | 6189515 | Page Park Operating Expenses | 05Z | LMA | \$123.44 |
| 2017 | 11 | 3695 | 6194164 | Page Park Operating Expenses | 05Z | LMA | \$223.14 |
| 2017 | 11 | 3696 | 6128238 | Palmona Park Operations | 05Z | LMA | \$3.86 |
| 2017 | 11 | 3696 | 6151833 | Palmona Park Operations | 05Z | LMA | \$16.01 |
| 2017 | 11 | 3696 | 6162563 | Palmona Park Operations | 05Z | LMA | \$8.85 |
| 2017 | 11 | 3696 | 6173037 | Palmona Park Operations | 05Z | LMA | \$2.71 |
| 2017 | 11 | 3696 | 6183756 | Palmona Park Operations | 05Z | LMA | \$35.42 |
| 2017 | 11 | 3696 | 6189515 | Palmona Park Operations | 05Z | LMA | \$35.92 |
| 2017 | 11 | 3697 | 6086356 | Pine Manor Operating Expenses | 05Z | LMA | \$654.63 |
| 2017 | 11 | 3697 | 6088256 | Pine Manor Operating Expenses | 05Z | LMA | \$480.00 |
| 2017 | 11 | 3697 | 6090355 | Pine Manor Operating Expenses | 05Z | LMA | \$419.81 |
| 2017 | 11 | 3697 | 6092320 | Pine Manor Operating Expenses | 05Z | LMA | \$336.25 |
| 2017 | 11 | 3697 | 6096233 | Pine Manor Operating Expenses | 05Z | LMA | \$170.61 |
| 2017 | 11 | 3697 | 6099479 | Pine Manor Operating Expenses | 05Z | LMA | \$926.23 |
| 2017 | 11 | 3697 | 6101754 | Pine Manor Operating Expenses | 05Z | LMA | \$174.19 |
| 2017 | 11 | 3697 | 6105190 | Pine Manor Operating Expenses | 05Z | LMA | \$3,289.65 |
| 2017 | 11 | 3697 | 6110009 | Pine Manor Operating Expenses | 05Z | LMA | \$291.17 |
| 2017 | 11 | 3697 | 6110010 | Pine Manor Operating Expenses | 05Z | LMA | \$517.61 |
| 2017 | 11 | 3697 | 6112178 | Pine Manor Operating Expenses | 05Z | LMA | \$400.30 |
| 2017 | 11 | 3697 | 6116492 | Pine Manor Operating Expenses | 05Z | LMA | \$843.54 |
| 2017 | 11 | 3697 | 6118970 | Pine Manor Operating Expenses | 05Z | LMA | \$264.74 |
| 2017 | 11 | 3697 | 6121361 | Pine Manor Operating Expenses | 05Z | LMA | \$78.78 |
| 2017 | 11 | 3697 | 6123608 | Pine Manor Operating Expenses | 05Z | LMA | \$2,399.58 |
| 2017 | 11 | 3697 | 6128238 | Pine Manor Operating Expenses | 05Z | LMA | \$609.27 |
| 2017 | 11 | 3697 | 6130368 | Pine Manor Operating Expenses | 05Z | LMA | \$9,371.58 |
| 2017 | 11 | 3697 | 6133095 | Pine Manor Operating Expenses | 05Z | LMA | \$766.82 |
| 2017 | 11 | 3697 | 6135171 | Pine Manor Operating Expenses | 05Z | LMA | \$2,220.40 |
| 2017 | 11 | 3697 | 6137807 | Pine Manor Operating Expenses | 05Z | LMA | \$744.75 |
| 2017 | 11 | 3697 | 6142075 | Pine Manor Operating Expenses | 05Z | LMA | \$349.89 |
| 2017 | 11 | 3697 | 6149943 | Pine Manor Operating Expenses | 05Z | LMA | \$3,052.41 |
| 2017 | 11 | 3697 | 6149947 | Pine Manor Operating Expenses | 05Z | LMA | \$411.26 |
| 2017 | 11 | 3697 | 6151833 | Pine Manor Operating Expenses | 05Z | LMA | \$372.89 |
| 2017 | 11 | 3697 | 6156191 | Pine Manor Operating Expenses | 05Z | LMA | \$2,118.20 |
| 2017 | 11 | 3697 | 6158140 | Pine Manor Operating Expenses | 05Z | LMA | \$742.00 |
| 2017 | 11 | 3697 | 6160499 | Pine Manor Operating Expenses | 05Z | LMA | \$221.49 |
| 2017 | 11 | 3697 | 6162563 | Pine Manor Operating Expenses | 05Z | LMA | \$368.23 |
| 2017 | 11 | 3697 | 6169981 | Pine Manor Operating Expenses | 05Z | LMA | \$440.48 |
| 2017 | 11 | 3697 | 6170029 | Pine Manor Operating Expenses | 05Z | LMA | \$4,084.25 |
| 2017 | 11 | 3697 | 6170991 | Pine Manor Operating Expenses | 05Z | LMA | \$274.76 |
| 2017 | 11 | 3697 | 6173037 | Pine Manor Operating Expenses | 05Z | LMA | \$437.00 |
| 2017 | 11 | 3697 | 6175207 | Pine Manor Operating Expenses | 05Z | LMA | \$594.68 |
| 2017 | 11 | 3697 | 6177502 | Pine Manor Operating Expenses | 05Z | LMA | \$343.67 |
| 2017 | 11 | 3697 | 6181484 | Pine Manor Operating Expenses | 05Z | LMA | \$3,432.23 |
| 2017 | 11 | 3697 | 6186123 | Pine Manor Operating Expenses | 05Z | LMA | \$2,842.23 |
| 2017 | 11 | 3697 | 6189515 | Pine Manor Operating Expenses | 05Z | LMA | \$353.97 |
| 2017 | 11 | 3697 | 6191848 | Pine Manor Operating Expenses | 05Z | LMA | \$93.44 |
| 2017 | 11 | 3697 | 6194164 | Pine Manor Operating Expenses | 05Z | LMA | \$2,455.28 |
| 2017 | 11 | 3698 | 6101754 | Suncoast Estates Operating Expenses | 05Z | LMA | \$1,058.81 |
| 2017 | 11 | 3698 | 6106172 | Suncoast Estates Operating Expenses | 05Z | LMA | \$689.19 |
| 2017 | 11 | 3698 | 6110010 | Suncoast Estates Operating Expenses | 05Z | LMA | \$231.26 |
| 2017 | 11 | 3698 | 6112178 | Suncoast Estates Operating Expenses | 05Z | LMA | \$1,571.11 |



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| 2017 | 11 | 3698 | 6113854 | Suncoast Estates Operating Expenses | 05Z | LMA | \$146.10 |
| 2017 | 11 | 3698 | 6116492 | Suncoast Estates Operating Expenses | 05Z | LMA | \$231.85 |
| 2017 | 11 | 3698 | 6123608 | Suncoast Estates Operating Expenses | 05Z | LMA | \$690.60 |
| 2017 | 11 | 3698 | 6125982 | Suncoast Estates Operating Expenses | 05Z | LMA | \$183.60 |
| 2017 | 11 | 3698 | 6128238 | Suncoast Estates Operating Expenses | 05Z | LMA | \$44.14 |
| 2017 | 11 | 3698 | 6130368 | Suncoast Estates Operating Expenses | 05Z | LMA | \$3,564.26 |
| 2017 | 11 | 3698 | 6133095 | Suncoast Estates Operating Expenses | 05Z | LMA | \$200.78 |
| 2017 | 11 | 3698 | 6135171 | Suncoast Estates Operating Expenses | 05Z | LMA | \$68.81 |
| 2017 | 11 | 3698 | 6137807 | Suncoast Estates Operating Expenses | 05Z | LMA | \$209.93 |
| 2017 | 11 | 3698 | 6142075 | Suncoast Estates Operating Expenses | 05Z | LMA | \$536.29 |
| 2017 | 11 | 3698 | 6144489 | Suncoast Estates Operating Expenses | 05Z | LMA | \$214.54 |
| 2017 | 11 | 3698 | 6149947 | Suncoast Estates Operating Expenses | 05Z | LMA | \$146.10 |
| 2017 | 11 | 3698 | 6151833 | Suncoast Estates Operating Expenses | 05Z | LMA | \$390.63 |
| 2017 | 11 | 3698 | 6154047 | Suncoast Estates Operating Expenses | 05Z | LMA | \$214.78 |
| 2017 | 11 | 3698 | 6156191 | Suncoast Estates Operating Expenses | 05Z | LMA | \$718.61 |
| 2017 | 11 | 3698 | 6158140 | Suncoast Estates Operating Expenses | 05Z | LMA | \$640.53 |
| 2017 | 11 | 3698 | 6160499 | Suncoast Estates Operating Expenses | 05Z | LMA | \$201.83 |
| 2017 | 11 | 3698 | 6162563 | Suncoast Estates Operating Expenses | 05Z | LMA | \$573.00 |
| 2017 | 11 | 3698 | 6164429 | Suncoast Estates Operating Expenses | 05Z | LMA | \$214.78 |
| 2017 | 11 | 3698 | 6170029 | Suncoast Estates Operating Expenses | 05Z | LMA | \$595.66 |
| 2017 | 11 | 3698 | 6170991 | Suncoast Estates Operating Expenses | 05Z | LMA | \$182.43 |
| 2017 | 11 | 3698 | 6173037 | Suncoast Estates Operating Expenses | 05Z | LMA | \$529.90 |
| 2017 | 11 | 3698 | 6175207 | Suncoast Estates Operating Expenses | 05Z | LMA | \$5,001.04 |
| 2017 | 11 | 3698 | 6179619 | Suncoast Estates Operating Expenses | 05Z | LMA | \$585.67 |
| 2017 | 11 | 3698 | 6181484 | Suncoast Estates Operating Expenses | 05Z | LMA | \$222.43 |
| 2017 | 11 | 3698 | 6187439 | Suncoast Estates Operating Expenses | 05Z | LMA | \$589.26 |
| 2017 | 11 | 3698 | 6189515 | Suncoast Estates Operating Expenses | 05Z | LMA | \$218.89 |
| | | | | | 05Z | Matrix Code | \$148,614.92 |
| 2016 | 4 | 3644 | 6110010 | DD/1435 Apollo Dr | 14A | LMH | \$4,410.00 |
| 2016 | 4 | 3644 | 6128238 | DD/1435 Apollo Dr | 14A | LMH | \$2,028.01 |
| 2016 | 4 | 3644 | 6130368 | DD/1435 Apollo Dr | 14A | LMH | \$10.00 |
| 2016 | 4 | 3669 | 6094347 | ME/121 Duriland Ave | 14A | LMH | \$16,460.50 |
| 2016 | 4 | 3669 | 6096233 | ME/121 Duriland Ave | 14A | LMH | \$200.00 |
| 2016 | 4 | 3669 | 6112178 | ME/121 Duriland Ave | 14A | LMH | \$33.55 |
| 2016 | 4 | 3677 | 6088256 | DD/2211 Lotus Rd | 14A | LMH | \$6,165.00 |
| 2016 | 4 | 3677 | 6090355 | DD/2211 Lotus Rd | 14A | LMH | \$7,200.00 |
| 2016 | 4 | 3677 | 6096233 | DD/2211 Lotus Rd | 14A | LMH | \$17,199.00 |
| 2016 | 4 | 3677 | 6110009 | DD/2211 Lotus Rd | 14A | LMH | \$11,726.00 |
| 2016 | 4 | 3677 | 6125982 | DD/2211 Lotus Rd | 14A | LMH | \$36.35 |
| 2016 | 4 | 3686 | 6094347 | ME/316 Byron Ave | 14A | LMH | \$2,895.00 |
| 2016 | 4 | 3686 | 6105190 | ME/316 Byron Ave | 14A | LMH | \$450.00 |
| 2016 | 4 | 3686 | 6142075 | ME/316 Byron Ave | 14A | LMH | \$33,194.72 |
| 2016 | 4 | 3686 | 6162563 | ME/316 Byron Ave | 14A | LMH | \$22.70 |
| 2016 | 4 | 3687 | 6092320 | ME/1408 Juddale St E | 14A | LMH | \$19,610.00 |
| 2016 | 4 | 3687 | 6096233 | ME/1408 Juddale St E | 14A | LMH | \$1,128.00 |
| 2016 | 4 | 3687 | 6112178 | ME/1408 Juddale St E | 14A | LMH | \$18.85 |
| 2016 | 4 | 3688 | 6092320 | DD/13219 Fourth St. | 14A | LMH | \$12,850.00 |
| 2016 | 4 | 3693 | 6096233 | DD/7761 McDaniel Dr | 14A | LMH | \$981.88 |
| 2016 | 4 | 3693 | 6116434 | DD/7761 McDaniel Dr | 14A | LMH | \$467.00 |
| 2016 | 4 | 3693 | 6125959 | DD/7761 McDaniel Dr | 14A | LMH | \$179.00 |
| 2016 | 4 | 3693 | 6125982 | DD/7761 McDaniel Dr | 14A | LMH | \$10.00 |
| 2016 | 4 | 3693 | 6137779 | DD/7761 McDaniel Dr | 14A | LMH | \$179.00 |
| 2016 | 4 | 3693 | 6144489 | DD/7761 McDaniel Dr | 14A | LMH | \$31.08 |
| 2016 | 4 | 3693 | 6151833 | DD/7761 McDaniel Dr | 14A | LMH | \$65,460.30 |
| 2016 | 4 | 3693 | 6151837 | DD/7761 McDaniel Dr | 14A | LMH | \$99.00 |
| 2016 | 4 | 3693 | 6162563 | DD/7761 McDaniel Dr | 14A | LMH | \$2,533.68 |
| 2016 | 4 | 3693 | 6175207 | DD/7761 McDaniel Dr | 14A | LMH | \$20.60 |



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| 2017 | 4 | 3699 | 6092320 | ME/18612 Geranium Rd. | 14A | LMH | \$1,200.00 |
| 2017 | 4 | 3699 | 6112178 | ME/18612 Geranium Rd. | 14A | LMH | \$10.00 |
| 2017 | 4 | 3699 | 6123608 | ME/18612 Geranium Rd. | 14A | LMH | \$6,400.00 |
| 2017 | 4 | 3711 | 6094247 | DD/18380 Heather Rd | 14A | LMH | \$350.00 |
| 2017 | 4 | 3711 | 6099479 | DD/18380 Heather Rd | 14A | LMH | \$10.00 |
| 2017 | 4 | 3711 | 6118970 | DD/18380 Heather Rd | 14A | LMH | \$8,885.00 |
| 2017 | 4 | 3712 | 6096233 | DD/218 Leroy Ave. | 14A | LMH | \$350.00 |
| 2017 | 4 | 3712 | 6099479 | DD/218 Leroy Ave. | 14A | LMH | \$10.00 |
| 2017 | 4 | 3712 | 6118970 | DD/218 Leroy Ave. | 14A | LMH | \$10,690.00 |
| 2017 | 4 | 3714 | 6112178 | ME/7710 Marx Dr | 14A | LMH | \$10.00 |
| 2017 | 4 | 3714 | 6149943 | ME/7710 Marx Dr | 14A | LMH | \$10,650.00 |
| 2017 | 4 | 3719 | 6112178 | DD/3357 Yukon Cir #1 | 14A | LMH | \$8,110.00 |
| 2017 | 4 | 3720 | 6121361 | DD/340 Kingston Dr | 14A | LMH | \$550.00 |
| 2017 | 4 | 3720 | 6125982 | DD/340 Kingston Dr | 14A | LMH | \$687.23 |
| 2017 | 4 | 3720 | 6149943 | DD/340 Kingston Dr | 14A | LMH | \$23,805.00 |
| 2017 | 4 | 3720 | 6149947 | DD/340 Kingston Dr | 14A | LMH | \$9,135.00 |
| 2017 | 4 | 3720 | 6160499 | DD/340 Kingston Dr | 14A | LMH | \$9,270.00 |
| 2017 | 4 | 3720 | 6169981 | DD/340 Kingston Dr | 14A | LMH | \$550.00 |
| 2017 | 4 | 3720 | 6173037 | DD/340 Kingston Dr | 14A | LMH | \$10.00 |
| 2017 | 4 | 3720 | 6186123 | DD/340 Kingston Dr | 14A | LMH | \$9,279.69 |
| 2017 | 4 | 3720 | 6189515 | DD/340 Kingston Dr | 14A | LMH | \$2,947.17 |
| 2017 | 4 | 3727 | 6121361 | DD/318 Lake Ave. | 14A | LMH | \$350.00 |
| 2017 | 4 | 3727 | 6130368 | DD/318 Lake Ave. | 14A | LMH | \$10.00 |
| 2017 | 4 | 3727 | 6133095 | DD/318 Lake Ave. | 14A | LMH | \$14,500.00 |
| 2017 | 4 | 3732 | 6133095 | DD/ 804 Gerald Ave | 14A | LMH | \$350.00 |
| 2017 | 4 | 3732 | 6144489 | DD/ 804 Gerald Ave | 14A | LMH | \$10.00 |
| 2017 | 4 | 3732 | 6151833 | DD/ 804 Gerald Ave | 14A | LMH | \$6,449.49 |
| 2017 | 4 | 3732 | 6189515 | DD/ 804 Gerald Ave | 14A | LMH | \$3,350.51 |
| 2017 | 4 | 3733 | 6154047 | DD/1154 Navajo Ave | 14A | LMH | \$571.71 |
| 2017 | 4 | 3733 | 6158140 | DD/1154 Navajo Ave | 14A | LMH | \$799.13 |
| 2017 | 4 | 3733 | 6162563 | DD/1154 Navajo Ave | 14A | LMH | \$10.00 |
| 2017 | 4 | 3733 | 6169981 | DD/1154 Navajo Ave | 14A | LMH | \$550.00 |
| 2017 | 4 | 3733 | 6179619 | DD/1154 Navajo Ave | 14A | LMH | \$4,074.16 |
| 2017 | 4 | 3737 | 6160499 | DD/1518 Grandale St | 14A | LMH | \$599.00 |
| 2017 | 4 | 3737 | 6169981 | DD/1518 Grandale St | 14A | LMH | \$550.00 |
| 2017 | 4 | 3739 | 6158140 | DD/18380 Heather Rd | 14A | LMH | \$622.48 |
| 2017 | 4 | 3739 | 6160499 | DD/18380 Heather Rd | 14A | LMH | \$7,695.00 |
| 2017 | 4 | 3739 | 6164429 | DD/18380 Heather Rd | 14A | LMH | \$5,355.00 |
| 2017 | 4 | 3739 | 6170029 | DD/18380 Heather Rd | 14A | LMH | \$1,654.00 |
| 2017 | 4 | 3739 | 6175207 | DD/18380 Heather Rd | 14A | LMH | \$2,700.00 |
| 2017 | 4 | 3739 | 6187439 | DD/18380 Heather Rd | 14A | LMH | \$7,734.00 |
| 2017 | 4 | 3740 | 6162563 | DD/102 Kerr Circle | 14A | LMH | \$10.00 |
| 2017 | 4 | 3740 | 6189515 | DD/102 Kerr Circle | 14A | LMH | \$8,844.49 |
| 2017 | 4 | 3741 | 6179619 | DD/205 Maine Ave | 14A | LMH | \$2,725.34 |
| 2017 | 4 | 3741 | 6189515 | DD/205 Maine Ave | 14A | LMH | \$14,940.00 |
| 2017 | 4 | 3741 | 6194164 | DD/205 Maine Ave | 14A | LMH | \$6,255.00 |
| 2017 | 4 | 3745 | 6162563 | DD/8106 Suncoast Dr | 14A | LMH | \$10.00 |
| 2017 | 4 | 3745 | 6179619 | DD/8106 Suncoast Dr | 14A | LMH | \$13,456.50 |
| 2017 | 4 | 3746 | 6189515 | DD/217 Idleview Ave | 14A | LMH | \$7,337.91 |
| 2017 | 4 | 3747 | 6173037 | DD/9109 Flamingo Cir | 14A | LMH | \$10.00 |
| 2017 | 4 | 3750 | 6169981 | DD/5735 Maria Dr. | 14A | LMH | \$350.00 |
| 2017 | 4 | 3750 | 6175207 | DD/5735 Maria Dr. | 14A | LMH | \$10.00 |
| 2017 | 4 | 3750 | 6187439 | DD/5735 Maria Dr. | 14A | LMH | \$9,200.00 |
| 2017 | 4 | 3754 | 6183756 | DD/2820 9th St W | 14A | LMH | \$10.00 |
| 2017 | 4 | 3755 | 6183756 | DD/19621 N Tamiami Trl #26 | 14A | LMH | \$10.00 |
| 2017 | 4 | 3756 | 6183756 | DD/4551 E. Washington Way | 14A | LMH | \$10.00 |
| | | | | | 14A | Matrix Code | \$429,622.03 |



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| 2017 | 12 | 3744 | 6156193 | CASL Mohawk Group Home CDBG | 14G | LMH | \$89,325.93 |
| 2017 | 12 | 3744 | 6179619 | CASL Mohawk Group Home CDBG | 14G | LMH | \$275.00 |
| | | | | | 14G | Matrix Code | \$89,600.93 |
| 2016 | 1 | 3620 | 6099479 | CDBG Housing Delivery | 14H | LMH | \$100.00 |
| 2016 | 1 | 3620 | 6118953 | CDBG Housing Delivery | 14H | LMH | \$63,402.42 |
| 2016 | 1 | 3620 | 6125982 | CDBG Housing Delivery | 14H | LMH | \$60.00 |
| 2016 | 1 | 3620 | 6130368 | CDBG Housing Delivery | 14H | LMH | \$88.50 |
| 2016 | 1 | 3620 | 6179233 | CDBG Housing Delivery | 14H | LMH | \$27,371.65 |
| 2017 | 1 | 3703 | 6144489 | CDBG Housing Delivery | 14H | LMH | \$50.00 |
| 2017 | 1 | 3703 | 6162563 | CDBG Housing Delivery | 14H | LMH | \$130.35 |
| 2017 | 1 | 3703 | 6173037 | CDBG Housing Delivery | 14H | LMH | \$30.00 |
| 2017 | 1 | 3703 | 6175207 | CDBG Housing Delivery | 14H | LMH | \$80.00 |
| 2017 | 1 | 3703 | 6179233 | CDBG Housing Delivery | 14H | LMH | \$78,539.78 |
| 2017 | 1 | 3703 | 6183756 | CDBG Housing Delivery | 14H | LMH | \$18.50 |
| 2017 | 1 | 3703 | 6189515 | CDBG Housing Delivery | 14H | LMH | \$14.91 |
| 2017 | 1 | 3703 | 6191848 | CDBG Housing Delivery | 14H | LMH | \$48.50 |
| | | | | | 14H | Matrix Code | \$169,934.61 |
| 2017 | 10 | 3724 | 6139897 | Palmona Park Code Enforcement | 15 | LMA | \$2,519.40 |
| 2017 | 10 | 3724 | 6162563 | Palmona Park Code Enforcement | 15 | LMA | \$2,964.00 |
| 2017 | 10 | 3724 | 6189515 | Palmona Park Code Enforcement | 15 | LMA | \$2,926.95 |
| 2017 | 10 | 3725 | 6139897 | Pine Manor Code Enforcement | 15 | LMA | \$2,667.60 |
| 2017 | 10 | 3725 | 6162563 | Pine Manor Code Enforcement | 15 | LMA | \$3,038.10 |
| 2017 | 10 | 3725 | 6189515 | Pine Manor Code Enforcement | 15 | LMA | \$3,038.10 |
| 2017 | 10 | 3726 | 6139897 | Suncoast Estates Code Enforcement | 15 | LMA | \$3,779.10 |
| 2017 | 10 | 3726 | 6162563 | Suncoast Estates Code Enforcement | 15 | LMA | \$4,297.80 |
| 2017 | 10 | 3726 | 6189515 | Suncoast Estates Code Enforcement | 15 | LMA | \$1,871.03 |
| | | | | | 15 | Matrix Code | \$27,102.08 |
| Total | | | | | | | \$1,566,787.86 |

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|-----------|--------------|---------------|----------------|---------------------------------|-------------|--------------------|--------------|
| 2017 | 11 | 3715 | 6112178 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6116492 | Page Park Community Policing | 05I | LMA | \$800.00 |
| 2017 | 11 | 3715 | 6123608 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6125982 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6133095 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6135171 | Page Park Community Policing | 05I | LMA | \$480.00 |
| 2017 | 11 | 3715 | 6139897 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6144489 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6151833 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6156191 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6162563 | Page Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3715 | 6170991 | Page Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3715 | 6177502 | Page Park Community Policing | 05I | LMA | \$160.00 |
| 2017 | 11 | 3715 | 6181484 | Page Park Community Policing | 05I | LMA | \$480.00 |
| 2017 | 11 | 3715 | 6186123 | Page Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3715 | 6189515 | Page Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3716 | 6106172 | Palmona Park Community Policing | 05I | LMA | \$1,180.00 |
| 2017 | 11 | 3716 | 6112178 | Palmona Park Community Policing | 05I | LMA | \$1,960.00 |
| 2017 | 11 | 3716 | 6116492 | Palmona Park Community Policing | 05I | LMA | \$800.00 |
| 2017 | 11 | 3716 | 6118970 | Palmona Park Community Policing | 05I | LMA | \$400.00 |
| 2017 | 11 | 3716 | 6123608 | Palmona Park Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3716 | 6125982 | Palmona Park Community Policing | 05I | LMA | \$2,280.00 |
| 2017 | 11 | 3716 | 6133095 | Palmona Park Community Policing | 05I | LMA | \$1,120.00 |



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| 2017 | 11 | 3716 | 6160499 | Palmona Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3716 | 6162563 | Palmona Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3716 | 6170991 | Palmona Park Community Policing | 05I | LMA | \$1,500.00 |
| 2017 | 11 | 3716 | 6177502 | Palmona Park Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3716 | 6181484 | Palmona Park Community Policing | 05I | LMA | \$320.00 |
| 2017 | 11 | 3716 | 6186123 | Palmona Park Community Policing | 05I | LMA | \$1,120.00 |
| 2017 | 11 | 3716 | 6189515 | Palmona Park Community Policing | 05I | LMA | \$1,760.00 |
| 2017 | 11 | 3716 | 6194164 | Palmona Park Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3717 | 6106172 | Pine Manor Community Policing | 05I | LMA | \$2,200.00 |
| 2017 | 11 | 3717 | 6112178 | Pine Manor Community Policing | 05I | LMA | \$1,840.00 |
| 2017 | 11 | 3717 | 6116492 | Pine Manor Community Policing | 05I | LMA | \$1,620.00 |
| 2017 | 11 | 3717 | 6123608 | Pine Manor Community Policing | 05I | LMA | \$1,610.00 |
| 2017 | 11 | 3717 | 6125982 | Pine Manor Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3717 | 6133095 | Pine Manor Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3717 | 6135171 | Pine Manor Community Policing | 05I | LMA | \$640.00 |
| 2017 | 11 | 3717 | 6139897 | Pine Manor Community Policing | 05I | LMA | \$1,180.00 |
| 2017 | 11 | 3717 | 6144489 | Pine Manor Community Policing | 05I | LMA | \$1,800.00 |
| 2017 | 11 | 3717 | 6156191 | Pine Manor Community Policing | 05I | LMA | \$2,630.00 |
| 2017 | 11 | 3717 | 6169981 | Pine Manor Community Policing | 05I | LMA | \$2,250.00 |
| 2017 | 11 | 3717 | 6170991 | Pine Manor Community Policing | 05I | LMA | \$2,130.00 |
| 2017 | 11 | 3717 | 6177502 | Pine Manor Community Policing | 05I | LMA | \$680.00 |
| 2017 | 11 | 3717 | 6181484 | Pine Manor Community Policing | 05I | LMA | \$1,440.00 |
| 2017 | 11 | 3717 | 6191848 | Pine Manor Community Policing | 05I | LMA | \$3,230.00 |
| 2017 | 11 | 3717 | 6194164 | Pine Manor Community Policing | 05I | LMA | \$1,170.00 |
| 2017 | 11 | 3718 | 6106172 | Suncoast Estates Community Policing | 05I | LMA | \$1,760.00 |
| 2017 | 11 | 3718 | 6112178 | Suncoast Estates Community Policing | 05I | LMA | \$2,560.00 |
| 2017 | 11 | 3718 | 6116492 | Suncoast Estates Community Policing | 05I | LMA | \$520.00 |
| 2017 | 11 | 3718 | 6118970 | Suncoast Estates Community Policing | 05I | LMA | \$1,440.00 |
| 2017 | 11 | 3718 | 6123608 | Suncoast Estates Community Policing | 05I | LMA | \$1,600.00 |
| 2017 | 11 | 3718 | 6125982 | Suncoast Estates Community Policing | 05I | LMA | \$1,820.00 |
| 2017 | 11 | 3718 | 6133095 | Suncoast Estates Community Policing | 05I | LMA | \$1,890.00 |
| 2017 | 11 | 3718 | 6156191 | Suncoast Estates Community Policing | 05I | LMA | \$223.08 |
| 2017 | 11 | 3718 | 6162563 | Suncoast Estates Community Policing | 05I | LMA | \$2,000.00 |
| 2017 | 11 | 3718 | 6170991 | Suncoast Estates Community Policing | 05I | LMA | \$1,700.00 |
| 2017 | 11 | 3718 | 6177502 | Suncoast Estates Community Policing | 05I | LMA | \$700.00 |
| 2017 | 11 | 3718 | 6186123 | Suncoast Estates Community Policing | 05I | LMA | \$1,280.00 |
| 2017 | 11 | 3718 | 6189515 | Suncoast Estates Community Policing | 05I | LMA | \$2,436.92 |
| 2017 | 11 | 3718 | 6194164 | Suncoast Estates Community Policing | 05I | LMA | \$800.00 |
| | | | | | 05I | Matrix Code | \$70,710.00 |
| 2017 | 11 | 3722 | 6118970 | Palmona Park Mobile Food Pantry | 05W | LMC | \$4,362.33 |
| 2017 | 11 | 3722 | 6130368 | Palmona Park Mobile Food Pantry | 05W | LMC | \$310.77 |
| 2017 | 11 | 3722 | 6137807 | Palmona Park Mobile Food Pantry | 05W | LMC | \$490.66 |
| 2017 | 11 | 3722 | 6144489 | Palmona Park Mobile Food Pantry | 05W | LMC | \$92.65 |
| 2017 | 11 | 3722 | 6158140 | Palmona Park Mobile Food Pantry | 05W | LMC | \$838.30 |
| 2017 | 11 | 3722 | 6162563 | Palmona Park Mobile Food Pantry | 05W | LMC | \$84.66 |
| 2017 | 11 | 3722 | 6170991 | Palmona Park Mobile Food Pantry | 05W | LMC | \$1,778.83 |
| 2017 | 11 | 3722 | 6183756 | Palmona Park Mobile Food Pantry | 05W | LMC | \$795.30 |
| 2017 | 11 | 3722 | 6194164 | Palmona Park Mobile Food Pantry | 05W | LMC | \$1,198.88 |
| | | | | | 05W | Matrix Code | \$9,952.38 |
| 2016 | 11 | 3607 | 6092278 | Charleston Park Operating Expenses | 05Z | LMA | \$1,614.60 |
| 2016 | 11 | 3608 | 6092278 | Page Park Operating Expenses | 05Z | LMA | \$1,025.32 |
| 2016 | 11 | 3610 | 6092278 | Pine Manor Operating Expenses | 05Z | LMA | \$2,168.42 |
| 2016 | 11 | 3611 | 6092278 | Suncoast Estates Operating Expenses | 05Z | LMA | \$3,280.98 |
| 2017 | 5 | 3728 | 6125982 | Lee County Homeless Coalition | 05Z | LMC | \$4,546.23 |
| 2017 | 5 | 3728 | 6133095 | Lee County Homeless Coalition | 05Z | LMC | \$2,771.09 |
| 2017 | 5 | 3728 | 6144489 | Lee County Homeless Coalition | 05Z | LMC | \$350.00 |



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| 2017 | 5 | 3728 | 6154047 | Lee County Homeless Coalition | 05Z | LMC | \$1,783.00 |
| 2017 | 5 | 3728 | 6164429 | Lee County Homeless Coalition | 05Z | LMC | \$350.00 |
| 2017 | 5 | 3728 | 6173037 | Lee County Homeless Coalition | 05Z | LMC | \$1,453.00 |
| 2017 | 5 | 3728 | 6181484 | Lee County Homeless Coalition | 05Z | LMC | \$5,945.70 |
| 2017 | 5 | 3728 | 6191848 | Lee County Homeless Coalition | 05Z | LMC | \$2,668.00 |
| 2017 | 6 | 3729 | 6139897 | FMB Youth Program | 05Z | LMC | \$2,499.52 |
| 2017 | 6 | 3729 | 6149943 | FMB Youth Program | 05Z | LMC | \$700.80 |
| 2017 | 6 | 3729 | 6169981 | FMB Youth Program | 05Z | LMC | \$5,045.76 |
| 2017 | 6 | 3729 | 6177502 | FMB Youth Program | 05Z | LMC | \$2,044.00 |
| 2017 | 6 | 3729 | 6183756 | FMB Youth Program | 05Z | LMC | \$2,663.04 |
| 2017 | 11 | 3694 | 6092320 | Charleston Park Operating Expenses | 05Z | LMA | \$122.30 |
| 2017 | 11 | 3694 | 6096233 | Charleston Park Operating Expenses | 05Z | LMA | \$347.25 |
| 2017 | 11 | 3694 | 6099479 | Charleston Park Operating Expenses | 05Z | LMA | \$203.68 |
| 2017 | 11 | 3694 | 6101754 | Charleston Park Operating Expenses | 05Z | LMA | \$111.00 |
| 2017 | 11 | 3694 | 6105190 | Charleston Park Operating Expenses | 05Z | LMA | \$231.84 |
| 2017 | 11 | 3694 | 6110010 | Charleston Park Operating Expenses | 05Z | LMA | \$314.68 |
| 2017 | 11 | 3694 | 6113854 | Charleston Park Operating Expenses | 05Z | LMA | \$152.88 |
| 2017 | 11 | 3694 | 6116492 | Charleston Park Operating Expenses | 05Z | LMA | \$999.06 |
| 2017 | 11 | 3694 | 6123608 | Charleston Park Operating Expenses | 05Z | LMA | \$136.44 |
| 2017 | 11 | 3694 | 6125982 | Charleston Park Operating Expenses | 05Z | LMA | \$62.62 |
| 2017 | 11 | 3694 | 6128238 | Charleston Park Operating Expenses | 05Z | LMA | \$154.16 |
| 2017 | 11 | 3694 | 6130368 | Charleston Park Operating Expenses | 05Z | LMA | \$6,834.00 |
| 2017 | 11 | 3694 | 6133095 | Charleston Park Operating Expenses | 05Z | LMA | \$257.10 |
| 2017 | 11 | 3694 | 6135171 | Charleston Park Operating Expenses | 05Z | LMA | \$1,574.62 |
| 2017 | 11 | 3694 | 6137807 | Charleston Park Operating Expenses | 05Z | LMA | \$138.81 |
| 2017 | 11 | 3694 | 6139897 | Charleston Park Operating Expenses | 05Z | LMA | \$111.00 |
| 2017 | 11 | 3694 | 6142075 | Charleston Park Operating Expenses | 05Z | LMA | \$137.63 |
| 2017 | 11 | 3694 | 6144489 | Charleston Park Operating Expenses | 05Z | LMA | \$62.62 |
| 2017 | 11 | 3694 | 6149943 | Charleston Park Operating Expenses | 05Z | LMA | \$1,512.00 |
| 2017 | 11 | 3694 | 6149947 | Charleston Park Operating Expenses | 05Z | LMA | \$143.79 |
| 2017 | 11 | 3694 | 6151833 | Charleston Park Operating Expenses | 05Z | LMA | \$16.85 |
| 2017 | 11 | 3694 | 6154047 | Charleston Park Operating Expenses | 05Z | LMA | \$195.01 |
| 2017 | 11 | 3694 | 6156191 | Charleston Park Operating Expenses | 05Z | LMA | \$1,571.82 |
| 2017 | 11 | 3694 | 6158140 | Charleston Park Operating Expenses | 05Z | LMA | \$144.05 |
| 2017 | 11 | 3694 | 6162563 | Charleston Park Operating Expenses | 05Z | LMA | \$199.85 |
| 2017 | 11 | 3694 | 6164429 | Charleston Park Operating Expenses | 05Z | LMA | \$1,901.06 |
| 2017 | 11 | 3694 | 6169981 | Charleston Park Operating Expenses | 05Z | LMA | \$255.05 |
| 2017 | 11 | 3694 | 6170029 | Charleston Park Operating Expenses | 05Z | LMA | \$1,132.60 |
| 2017 | 11 | 3694 | 6170991 | Charleston Park Operating Expenses | 05Z | LMA | \$281.35 |
| 2017 | 11 | 3694 | 6173037 | Charleston Park Operating Expenses | 05Z | LMA | \$73.22 |
| 2017 | 11 | 3694 | 6175207 | Charleston Park Operating Expenses | 05Z | LMA | \$147.67 |
| 2017 | 11 | 3694 | 6181484 | Charleston Park Operating Expenses | 05Z | LMA | \$2,536.02 |
| 2017 | 11 | 3694 | 6186123 | Charleston Park Operating Expenses | 05Z | LMA | \$1,500.67 |
| 2017 | 11 | 3694 | 6189515 | Charleston Park Operating Expenses | 05Z | LMA | \$125.24 |
| 2017 | 11 | 3694 | 6191848 | Charleston Park Operating Expenses | 05Z | LMA | \$371.35 |
| 2017 | 11 | 3694 | 6194164 | Charleston Park Operating Expenses | 05Z | LMA | \$744.79 |
| 2017 | 11 | 3695 | 6112178 | Page Park Operating Expenses | 05Z | LMA | \$1,122.77 |
| 2017 | 11 | 3695 | 6116492 | Page Park Operating Expenses | 05Z | LMA | \$460.23 |
| 2017 | 11 | 3695 | 6121361 | Page Park Operating Expenses | 05Z | LMA | \$110.11 |
| 2017 | 11 | 3695 | 6123608 | Page Park Operating Expenses | 05Z | LMA | \$83.79 |
| 2017 | 11 | 3695 | 6125982 | Page Park Operating Expenses | 05Z | LMA | \$899.76 |
| 2017 | 11 | 3695 | 6128238 | Page Park Operating Expenses | 05Z | LMA | \$40.91 |
| 2017 | 11 | 3695 | 6130368 | Page Park Operating Expenses | 05Z | LMA | \$7,974.31 |
| 2017 | 11 | 3695 | 6135171 | Page Park Operating Expenses | 05Z | LMA | \$182.80 |
| 2017 | 11 | 3695 | 6137807 | Page Park Operating Expenses | 05Z | LMA | \$110.11 |
| 2017 | 11 | 3695 | 6139897 | Page Park Operating Expenses | 05Z | LMA | \$61.71 |
| 2017 | 11 | 3695 | 6149943 | Page Park Operating Expenses | 05Z | LMA | \$102.16 |



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| 2017 | 11 | 3695 | 6149947 | Page Park Operating Expenses | 05Z | LMA | \$260.58 |
| 2017 | 11 | 3695 | 6151833 | Page Park Operating Expenses | 05Z | LMA | \$17.62 |
| 2017 | 11 | 3695 | 6154047 | Page Park Operating Expenses | 05Z | LMA | \$61.71 |
| 2017 | 11 | 3695 | 6156191 | Page Park Operating Expenses | 05Z | LMA | \$316.02 |
| 2017 | 11 | 3695 | 6158140 | Page Park Operating Expenses | 05Z | LMA | \$102.16 |
| 2017 | 11 | 3695 | 6160499 | Page Park Operating Expenses | 05Z | LMA | \$741.39 |
| 2017 | 11 | 3695 | 6164429 | Page Park Operating Expenses | 05Z | LMA | \$49.07 |
| 2017 | 11 | 3695 | 6169981 | Page Park Operating Expenses | 05Z | LMA | \$319.74 |
| 2017 | 11 | 3695 | 6170991 | Page Park Operating Expenses | 05Z | LMA | \$61.71 |
| 2017 | 11 | 3695 | 6173037 | Page Park Operating Expenses | 05Z | LMA | \$50.93 |
| 2017 | 11 | 3695 | 6175207 | Page Park Operating Expenses | 05Z | LMA | \$390.42 |
| 2017 | 11 | 3695 | 6183756 | Page Park Operating Expenses | 05Z | LMA | \$217.31 |
| 2017 | 11 | 3695 | 6186123 | Page Park Operating Expenses | 05Z | LMA | \$99.83 |
| 2017 | 11 | 3695 | 6189515 | Page Park Operating Expenses | 05Z | LMA | \$123.44 |
| 2017 | 11 | 3695 | 6194164 | Page Park Operating Expenses | 05Z | LMA | \$223.14 |
| 2017 | 11 | 3696 | 6128238 | Palmona Park Operations | 05Z | LMA | \$3.86 |
| 2017 | 11 | 3696 | 6151833 | Palmona Park Operations | 05Z | LMA | \$16.01 |
| 2017 | 11 | 3696 | 6162563 | Palmona Park Operations | 05Z | LMA | \$8.85 |
| 2017 | 11 | 3696 | 6173037 | Palmona Park Operations | 05Z | LMA | \$2.71 |
| 2017 | 11 | 3696 | 6183756 | Palmona Park Operations | 05Z | LMA | \$35.42 |
| 2017 | 11 | 3696 | 6189515 | Palmona Park Operations | 05Z | LMA | \$35.92 |
| 2017 | 11 | 3697 | 6086356 | Pine Manor Operating Expenses | 05Z | LMA | \$654.63 |
| 2017 | 11 | 3697 | 6088256 | Pine Manor Operating Expenses | 05Z | LMA | \$480.00 |
| 2017 | 11 | 3697 | 6090355 | Pine Manor Operating Expenses | 05Z | LMA | \$419.81 |
| 2017 | 11 | 3697 | 6092320 | Pine Manor Operating Expenses | 05Z | LMA | \$336.25 |
| 2017 | 11 | 3697 | 6096233 | Pine Manor Operating Expenses | 05Z | LMA | \$170.61 |
| 2017 | 11 | 3697 | 6099479 | Pine Manor Operating Expenses | 05Z | LMA | \$926.23 |
| 2017 | 11 | 3697 | 6101754 | Pine Manor Operating Expenses | 05Z | LMA | \$174.19 |
| 2017 | 11 | 3697 | 6105190 | Pine Manor Operating Expenses | 05Z | LMA | \$3,289.65 |
| 2017 | 11 | 3697 | 6110009 | Pine Manor Operating Expenses | 05Z | LMA | \$291.17 |
| 2017 | 11 | 3697 | 6110010 | Pine Manor Operating Expenses | 05Z | LMA | \$517.61 |
| 2017 | 11 | 3697 | 6112178 | Pine Manor Operating Expenses | 05Z | LMA | \$400.30 |
| 2017 | 11 | 3697 | 6116492 | Pine Manor Operating Expenses | 05Z | LMA | \$843.54 |
| 2017 | 11 | 3697 | 6118970 | Pine Manor Operating Expenses | 05Z | LMA | \$264.74 |
| 2017 | 11 | 3697 | 6121361 | Pine Manor Operating Expenses | 05Z | LMA | \$78.78 |
| 2017 | 11 | 3697 | 6123608 | Pine Manor Operating Expenses | 05Z | LMA | \$2,399.58 |
| 2017 | 11 | 3697 | 6128238 | Pine Manor Operating Expenses | 05Z | LMA | \$609.27 |
| 2017 | 11 | 3697 | 6130368 | Pine Manor Operating Expenses | 05Z | LMA | \$9,371.58 |
| 2017 | 11 | 3697 | 6133095 | Pine Manor Operating Expenses | 05Z | LMA | \$766.82 |
| 2017 | 11 | 3697 | 6135171 | Pine Manor Operating Expenses | 05Z | LMA | \$2,220.40 |
| 2017 | 11 | 3697 | 6137807 | Pine Manor Operating Expenses | 05Z | LMA | \$744.75 |
| 2017 | 11 | 3697 | 6142075 | Pine Manor Operating Expenses | 05Z | LMA | \$349.89 |
| 2017 | 11 | 3697 | 6149943 | Pine Manor Operating Expenses | 05Z | LMA | \$3,052.41 |
| 2017 | 11 | 3697 | 6149947 | Pine Manor Operating Expenses | 05Z | LMA | \$411.26 |
| 2017 | 11 | 3697 | 6151833 | Pine Manor Operating Expenses | 05Z | LMA | \$372.89 |
| 2017 | 11 | 3697 | 6156191 | Pine Manor Operating Expenses | 05Z | LMA | \$2,118.20 |
| 2017 | 11 | 3697 | 6158140 | Pine Manor Operating Expenses | 05Z | LMA | \$742.00 |
| 2017 | 11 | 3697 | 6160499 | Pine Manor Operating Expenses | 05Z | LMA | \$221.49 |
| 2017 | 11 | 3697 | 6162563 | Pine Manor Operating Expenses | 05Z | LMA | \$368.23 |
| 2017 | 11 | 3697 | 6169981 | Pine Manor Operating Expenses | 05Z | LMA | \$440.48 |
| 2017 | 11 | 3697 | 6170029 | Pine Manor Operating Expenses | 05Z | LMA | \$4,084.25 |
| 2017 | 11 | 3697 | 6170991 | Pine Manor Operating Expenses | 05Z | LMA | \$274.76 |
| 2017 | 11 | 3697 | 6173037 | Pine Manor Operating Expenses | 05Z | LMA | \$437.00 |
| 2017 | 11 | 3697 | 6175207 | Pine Manor Operating Expenses | 05Z | LMA | \$594.68 |
| 2017 | 11 | 3697 | 6177502 | Pine Manor Operating Expenses | 05Z | LMA | \$343.67 |
| 2017 | 11 | 3697 | 6181484 | Pine Manor Operating Expenses | 05Z | LMA | \$3,432.23 |
| 2017 | 11 | 3697 | 6186123 | Pine Manor Operating Expenses | 05Z | LMA | \$2,842.23 |



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| 2017 | 11 | 3697 | 6189515 | Pine Manor Operating Expenses | 05Z | LMA | \$353.97 |
| 2017 | 11 | 3697 | 6191848 | Pine Manor Operating Expenses | 05Z | LMA | \$93.44 |
| 2017 | 11 | 3697 | 6194164 | Pine Manor Operating Expenses | 05Z | LMA | \$2,455.28 |
| 2017 | 11 | 3698 | 6101754 | Suncoast Estates Operating Expenses | 05Z | LMA | \$1,058.81 |
| 2017 | 11 | 3698 | 6106172 | Suncoast Estates Operating Expenses | 05Z | LMA | \$689.19 |
| 2017 | 11 | 3698 | 6110010 | Suncoast Estates Operating Expenses | 05Z | LMA | \$231.26 |
| 2017 | 11 | 3698 | 6112178 | Suncoast Estates Operating Expenses | 05Z | LMA | \$1,571.11 |
| 2017 | 11 | 3698 | 6113854 | Suncoast Estates Operating Expenses | 05Z | LMA | \$146.10 |
| 2017 | 11 | 3698 | 6116492 | Suncoast Estates Operating Expenses | 05Z | LMA | \$231.85 |
| 2017 | 11 | 3698 | 6123608 | Suncoast Estates Operating Expenses | 05Z | LMA | \$690.60 |
| 2017 | 11 | 3698 | 6125982 | Suncoast Estates Operating Expenses | 05Z | LMA | \$183.60 |
| 2017 | 11 | 3698 | 6128238 | Suncoast Estates Operating Expenses | 05Z | LMA | \$44.14 |
| 2017 | 11 | 3698 | 6130368 | Suncoast Estates Operating Expenses | 05Z | LMA | \$3,564.26 |
| 2017 | 11 | 3698 | 6133095 | Suncoast Estates Operating Expenses | 05Z | LMA | \$200.78 |
| 2017 | 11 | 3698 | 6135171 | Suncoast Estates Operating Expenses | 05Z | LMA | \$68.81 |
| 2017 | 11 | 3698 | 6137807 | Suncoast Estates Operating Expenses | 05Z | LMA | \$209.93 |
| 2017 | 11 | 3698 | 6142075 | Suncoast Estates Operating Expenses | 05Z | LMA | \$536.29 |
| 2017 | 11 | 3698 | 6144489 | Suncoast Estates Operating Expenses | 05Z | LMA | \$214.54 |
| 2017 | 11 | 3698 | 6149947 | Suncoast Estates Operating Expenses | 05Z | LMA | \$146.10 |
| 2017 | 11 | 3698 | 6151833 | Suncoast Estates Operating Expenses | 05Z | LMA | \$390.63 |
| 2017 | 11 | 3698 | 6154047 | Suncoast Estates Operating Expenses | 05Z | LMA | \$214.78 |
| 2017 | 11 | 3698 | 6156191 | Suncoast Estates Operating Expenses | 05Z | LMA | \$718.61 |
| 2017 | 11 | 3698 | 6158140 | Suncoast Estates Operating Expenses | 05Z | LMA | \$640.53 |
| 2017 | 11 | 3698 | 6160499 | Suncoast Estates Operating Expenses | 05Z | LMA | \$201.83 |
| 2017 | 11 | 3698 | 6162563 | Suncoast Estates Operating Expenses | 05Z | LMA | \$573.00 |
| 2017 | 11 | 3698 | 6164429 | Suncoast Estates Operating Expenses | 05Z | LMA | \$214.78 |
| 2017 | 11 | 3698 | 6170029 | Suncoast Estates Operating Expenses | 05Z | LMA | \$595.66 |
| 2017 | 11 | 3698 | 6170991 | Suncoast Estates Operating Expenses | 05Z | LMA | \$182.43 |
| 2017 | 11 | 3698 | 6173037 | Suncoast Estates Operating Expenses | 05Z | LMA | \$529.90 |
| 2017 | 11 | 3698 | 6175207 | Suncoast Estates Operating Expenses | 05Z | LMA | \$5,001.04 |
| 2017 | 11 | 3698 | 6179619 | Suncoast Estates Operating Expenses | 05Z | LMA | \$585.67 |
| 2017 | 11 | 3698 | 6181484 | Suncoast Estates Operating Expenses | 05Z | LMA | \$222.43 |
| 2017 | 11 | 3698 | 6187439 | Suncoast Estates Operating Expenses | 05Z | LMA | \$589.26 |
| 2017 | 11 | 3698 | 6189515 | Suncoast Estates Operating Expenses | 05Z | LMA | \$218.89 |
| | | | | | 05Z | Matrix Code | \$148,614.92 |
| Total | | | | | | | \$229,277.30 |

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|-----------|--------------|---------------|----------------|---------------------|-------------|--------------------|--------------|
| 2016 | 2 | 3619 | 6092278 | CDBG Administration | 21A | | \$619.03 |
| 2016 | 2 | 3619 | 6096233 | CDBG Administration | 21A | | \$6.14 |
| 2016 | 2 | 3619 | 6099479 | CDBG Administration | 21A | | \$366.89 |
| 2016 | 2 | 3619 | 6101754 | CDBG Administration | 21A | | \$200.00 |
| 2016 | 2 | 3619 | 6106172 | CDBG Administration | 21A | | \$1,545.06 |
| 2016 | 2 | 3619 | 6110009 | CDBG Administration | 21A | | \$678.80 |
| 2016 | 2 | 3619 | 6110010 | CDBG Administration | 21A | | \$2,230.49 |
| 2016 | 2 | 3619 | 6112178 | CDBG Administration | 21A | | \$208.23 |
| 2016 | 2 | 3619 | 6112327 | CDBG Administration | 21A | | \$46,572.59 |
| 2016 | 2 | 3619 | 6116492 | CDBG Administration | 21A | | \$841.72 |
| 2016 | 2 | 3619 | 6121361 | CDBG Administration | 21A | | \$550.38 |
| 2016 | 2 | 3619 | 6123608 | CDBG Administration | 21A | | \$2,382.31 |
| 2016 | 2 | 3619 | 6125982 | CDBG Administration | 21A | | \$2,489.18 |
| 2016 | 2 | 3619 | 6128238 | CDBG Administration | 21A | | \$181.94 |
| 2016 | 2 | 3619 | 6130368 | CDBG Administration | 21A | | \$1,020.92 |



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| 2016 | 2 | 3619 | 6135171 | CDBG Administration | 21A | | \$3,181.80 |
| 2016 | 2 | 3619 | 6143976 | CDBG Administration | 21A | | \$10,533.93 |
| 2017 | 2 | 3702 | 6137807 | CDBG Administration | 21A | | \$11.67 |
| 2017 | 2 | 3702 | 6142075 | CDBG Administration | 21A | | \$34.35 |
| 2017 | 2 | 3702 | 6143976 | CDBG Administration | 21A | | \$34,580.12 |
| 2017 | 2 | 3702 | 6144489 | CDBG Administration | 21A | | \$1,003.40 |
| 2017 | 2 | 3702 | 6149947 | CDBG Administration | 21A | | \$584.91 |
| 2017 | 2 | 3702 | 6151833 | CDBG Administration | 21A | | \$1,850.00 |
| 2017 | 2 | 3702 | 6154047 | CDBG Administration | 21A | | \$387.21 |
| 2017 | 2 | 3702 | 6156191 | CDBG Administration | 21A | | \$18.01 |
| 2017 | 2 | 3702 | 6158140 | CDBG Administration | 21A | | \$2,362.62 |
| 2017 | 2 | 3702 | 6160499 | CDBG Administration | 21A | | \$5.41 |
| 2017 | 2 | 3702 | 6162563 | CDBG Administration | 21A | | \$2,811.67 |
| 2017 | 2 | 3702 | 6164429 | CDBG Administration | 21A | | \$40.50 |
| 2017 | 2 | 3702 | 6174180 | CDBG Administration | 21A | | \$46,927.08 |
| 2017 | 2 | 3702 | 6175207 | CDBG Administration | 21A | | \$2,390.94 |
| 2017 | 2 | 3702 | 6177502 | CDBG Administration | 21A | | \$1,699.92 |
| 2017 | 2 | 3702 | 6179619 | CDBG Administration | 21A | | \$1,879.44 |
| 2017 | 2 | 3702 | 6183756 | CDBG Administration | 21A | | \$542.36 |
| 2017 | 2 | 3702 | 6186109 | CDBG Administration | 21A | | \$19,551.00 |
| 2017 | 2 | 3702 | 6189515 | CDBG Administration | 21A | | \$53.23 |
| 2017 | 2 | 3702 | 6191848 | CDBG Administration | 21A | | \$385.31 |
| | | | | | 21A | Matrix Code | \$190,728.56 |
| Total | | | | | | | \$190,728.56 |

