CDBG Housing Delivery	s	275,000
CDBG Owner Rehabilitation/Reconstruction	s	397,358
CDBG HOUSING TOTAL:	\$	672,358
CDBG Homeless Coalition Coordination	\$	45,000
CDBG HOMELESS PROGRAMS TOTAL:	s	45,000
CDBG Urban County Bonita Springs	s	308,924
CDBG Urban County Fort Myers Beach	\$	24,487
CDBG Urban County Sanibel	s	22 110
CDBG URBAN COUNTY TOTAL:	\$	355,521
CDBG Program Administration	s	350,000
CDBG Urban County Administration	\$	43,939
CDBG ADMINISTRATION TOTAL:	s	393,939
CDBG Neighborhood Infrastructure	s	684,518
CDBG Neighborhood Code Enforcement	\$	35,000
CDBG Neighborhood Public Services	s	310.000
CDBG NEIGHBORHOODS TOTAL:	\$	1,029,518
CDBG Non Profit Capital Improvements	s	153,614
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$	153,614
CDBG ENTITLEMENT:	s	2,649,950
HOME Project Delivery (10% of HOME allocation)	\$	68,597
HOME Down Payment Assistance	s	242,373
HOME Tenant Based Rental Assistance	\$	50,000
HOME Non-CHDO Housing Development	s	220,000
HOME CHDO (15% of HOME allocation)	s	105.000
HOME ENTITLEMENT:	s	685,970
HOME TBRA PI	S	100,000
ESG Program Administration (max 7.5% of allocat	\$	45,403
ESG Street Outreach/Shelter Activities (max. 60%	s	363,229
ESG Rapid Re-Housing	s	196.751
ESG ENTITLEMENT:	Ś	605,383
TOTAL HUD ENTITLEMENT:	Ś	3,941,303

CDBG Housing Delivery	S	310,000
CDBG Owner Rehabilitation/Reconstruction	S	382,358
CDBG HOUSING TOTAL:	\$	692,358
CDBG Homeless Coalition Coordination	\$	25,000
CDBG HOMELESS PROGRAMS TOTAL:	s	25,000
CDBG Urban County Bonita Springs	s	308,924
CDBG Urban County Fort Myers Beach	\$	24,487
CDBG Urban County Sanibel	5	22,110
CDBG URBAN COUNTY TOTAL:	\$	355,521
CDBG Program Administration	S	250,000
CDBG Urban County Administration	\$	43,939
CDBG ADMINISTRATION TOTAL:	s	293,939
CDBG Neighborhood Infrastructure	s	684,518
CDBG Neighborhood Code Enforcement	\$	35,000
CDBG Neighborhood Public Services	s	310.000
CDBG NEIGHBORHOODS TOTAL:	\$	1,029,518
CDBG Non Profit Capital Improvements	S	253,614
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$	253,614
CDBG ENTITLEMENT:	s	2.649.950
HOME Project Delivery (10% of HOME allocation)	\$	68,597
HOME Down Payment Assistance	s	242,373
HOME Tenant Based Rental Assistance	\$	32,148
HOME Non-CHDO Housing Development	S	237,852
HOME CHDO (15% of HOME allocation)	s	105.000
HOME ENTITLEMENT:	s	685,970
HOME Program Income	S	117,852
ESG Program Administration (max 7.5% of allocat		45,403
ESG Street Outreach/Shelter Activities (max. 60%	o 5	363,229
ESG Rapid Re-Housing	s	196,751
ESG ENTITLEMENT:	s	605,383

ESG Program Income ESG Program Administration (max 7.5% of allocat	5	45.403	ESG Pro
HOME Program Income	Ś	117.852	HOME
HOME ENTITLEMENT:	s	685,970	HOME E
HOME CHDO (15% of HOME allocation)	s	105.000	HOME
HOME Non-CHDO Housing Development	Ś	237.852	HOME
HOME Tenant Based Rental Assistance	5	32.148	HOME
HOME Down Payment Assistance	5	242.373	HOME
HOME Project Delivery (10% of HOME allocation)	s	68.597	HOME
CDBG ENTITLEMENT:	4	2.649.950	CDBG E
CDBG PUBLIC INFRASTRUCTURE TOTAL:	ŝ	318.614	CDBG P
CDBG Non Profit Capital Improvements	Ś	318.614	CDBG N
CDBG NEIGHBORHOODS TOTAL:	ŝ	1.029.518	CDBG N
CDRG Noighborhood Public Sanices	\$	210,000	CDBG N
CDBG Neighborhood Code Enforcement	S	35,000	CDBG N
CDBG Neighborhood Infrastructure	ŝ	784.518	CDBG N
CDBG ADMINISTRATION TOTAL:	4	298.143	CDBG A
CDBG Urban County Administration	S	48.143	CDBG U
CDBG Program Administration	Ś	250,000	CDBG P
CDBG URBAN COUNTY TOTAL:	s	389.515	CDBG U
CDBG Urban County Sanibel	S	26.914	CDBG U
CDBG Urban County Fort Myers Beach	Ś	23.607	CDBG U
CDBG Urban County Bonita Springs	Š	338.994	CDBG U
CDBG HOMELESS PROGRAMS TOTAL:		25,000	CDBG H
CDBG Homeless Coalition Coordination	5	25.000	CDBG H
CDBG Owner Kenabistation/Reconstruction CDBG HOUSING TOTAL:	3	589,160	CDBG H
CDBG Housing Delivery CDBG Owner Rehabilitation/Reconstruction	\$	310,000 279,160	CDBG H

CDBG Housing Delivery	\$	235,000
CDBG Owner Rehabilitation/Reconstruction	\$	354,160
CDBG HOUSING TOTAL:	\$	589,160
CDBG Homeless Coalition Coordination	\$	25,000
CDBG HOMELESS PROGRAMS TOTAL:	s	25,000
CDBG Urban County Bonita Springs	\$	338,994
CDBG Urban County Fort Myers Beach	\$	23,607
CDBG Urban County Sanibel	s	26.914
CDBG URBAN COUNTY TOTAL:	\$	389,515
CDBG Program Administration	\$	250,000
CDBG Urban County Administration	s	48,143
CDBG ADMINISTRATION TOTAL:	s	298,143
CDBG Neighborhood Infrastructure	\$	784,518
CDBG Neighborhood Code Enforcement	\$	35,000
CDBG Neighborhood Public Services	s	210,000
CDBG NEIGHBORHOODS TOTAL:	\$	1,029,518
CDBG Non Profit Capital Improvements	\$	318,614
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$	318,614
CDBG ENTITLEMENT:	s	2,649,950
HOME Project Delivery (10% of HOME allocation)	\$	68,597
HOME Down Payment Assistance	\$	162,373
HOME Tenant Based Rental Assistance	\$	112,148
HOME Non-CHDO Housing Development	\$	237,852
HOME CHDO (15% of HOME allocation)	s	105.000
HOME ENTITLEMENT:	s	685,970
HOME Program Income	\$	117,852
ESG Program Administration (max 7.5% of allocation)	\$	45,403
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$	363,229
ESG Rapid Re-Housing	s	196,751
ESG ENTITLEMENT:	ŝ	605,383
TOTAL HUD ENTITLEMENT:	- 5	3.941.303

08G Ubbas Counts Sanibel 08G Ubbas Counts Sanibel 08G Plaga County ToTAL: 08G Plaga and Administration 08G Ubbas County Administration 08G Ubbas County Administration 08G Obbas County Administration 08G Administration VTDAL: 08G Administration VTDAL: 08G Administration VTDAL: 08G Neighborhood in finistrativus 08G Neighborhood Code Feforcement	S 354,160 S 589,160
DISA HOUSENS (TOTAL) ORIGINATION (TOTAL)	5 589,160
DISK formatisets Constitute Constitutions OSIG Monitoria Stratification DISK United County Related Springs DISK Related Springs	
DOB HOMBUSE PROGRAMS TOTAL	\$ 25,000
000 Urban County Boots Spring 000 Urban County From Step 000 Urban County From Step 000 Urban County Sambel 000 Urban Sambel 000	
OSG Urban County Fort Myers Beach OSG Urban County Fort Myers Beach OSG Urban County Fort Myers Beach OSG Urban County TOTAL: OSG Organ Administration OSG Urban County Administration OSG Urban County Administration OSG Organ Administration OSG	\$ 25,000
08G Ubbas Counts Sanibel 08G Ubbas Counts Sanibel 08G Plaga County ToTAL: 08G Plaga and Administration 08G Ubbas County Administration 08G Ubbas County Administration 08G Obbas County Administration 08G Administration VTDAL: 08G Administration VTDAL: 08G Administration VTDAL: 08G Neighborhood in finistrativus 08G Neighborhood Code Feforcement	\$ 338,994
DBG URBAN COUNTY TOTAL: DBG Program Administration DBG Program Administration DBG AND COUNTY Administration DBG AND COUNTY Administration DBG AND COUNTY Administration DBG Neighborhood infrastructure DBG Neighborhood Code Enforcement	\$ 23,607
DRIS Program Administration DRIS University of the County Administration DRIS ADMINISTRATION TOTAL: DRIS Repliphorhood Infristructure DRIS Repliphorhood Code Enforcement	S 26.914
DBG Urban County Administration DBG ADMINISTRATION TOTAL: DBG Neighborhood Infrastruture DBG Neighborhood Code Enforcement: 10	\$ 389,515
DBG ADMINISTRATION TOTAL: DBG Neighborhood Infrastructure DBG Neighborhood Code Enforcement	
DBG Neighborhood Infrastructure DBG Neighborhood Code Enforcement	
DBG Neighborhood Code Enforcement :	5 298.143
DBG Neighborhood Public Services	
DBG NEIGHBORHOODS TOTAL:	5 514,865
DBG Non Profit Capital Improvements	\$ 833,267
DBG PUBLIC INFRASTRUCTURE TOTAL:	
DBG ENTITLEMENT:	\$ 2,649,950
OME Project Delivery (10% of HOME allocation)	\$ 68,597
OME Down Payment Assistance	
OME Tenant Based Rental Assistance	\$ 112,148
OME Non-CHDO Housing Development	
OME CHDO (15% of HOME allocation)	
OME ENTITLEMENT:	\$ 685,970
OME Program Income	\$ 117,852
SG Program Administration (max 7.5% of allocation)	S 45.403
SG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 363,229
SG Rapid Re-Housing	S 196.751
SG ENTITLEMENT:	
DTAL HUD ENTITLEMENT:	5 605,383

Amount	From	To	Reason	
No funds being moved	Emergency Solutions Grant	Emergency Solutions Grant	NUD provided additional ESS funds for the 2017 program year. These funds will now be used to pay for expenses associated with the operations of obtaines Traign Center, the provision of conteach services, and for a rapid re-bracing program. The narrative in the annual action plan is being updated to include the full scope of the use of funds.	
\$17,852.00	HOME Tenant Based Rental Assistance	HOME Non-CHDO Housing Development	HOME Program income received through \$190/2017 totaled \$117,632.00, and has been allocated to the HOME TBIA Program. The amount of entiflement being allocated to the HOME TBIA is being reduced by \$13,633 on that PV 2017 funding for HOME TBIA does not exceed \$550,000.	
\$100,000.00	CDBG Program Administration	CDBG Non-Profit Capital Improvement	Program Administration costs are estimated to be less than the allocated amount, and funds will be better used for Non-Profit Capital Improvement	
\$15,000.00	CDBG Owner Occupied Rehab	CDBG Housing Delivery	CORO Maurias Paliusas	CDBG Housing Delivery being increased by \$35,000 to pay for Case Management expenses associated with the HOME TBRA program.
\$20,000.00	Homeless Services		Cool receing Generally seeing increased by 3,35,000 to pay for Case management expenses associated with the increase story program.	

Amount	From	To	Reason
\$881.00	CDBG Urban County Fort Myers Beach	CDBG Urban County Bonita Springs	
\$29,189.00	CDBG Owner Occupied Rehab		Urban County allocation amounts were released after the 2017 Annual Plan was published for public comment. Amounts are being moved/reduced to
\$4,804.00		CDBG Urban County Sanibel	reflect the accurate allocation.
\$4,204.00	CDBG Owner Occupied Rehab	CDBG Urban County Administration	
\$65,000.00	CDBG Owner Occupied Rehab	CDBG Non-Profit Capital Improvement	Unspent funds in project type can be more effectively utilized for non-profit capital improvement.
\$100,000.00	CDBG Neighborhood Public Services	CDBG Neighborhood Infrastructure	Unspent funds in project type can be more effectively utilized for neighborhood infrastructure.

Amendment #3: November	2018		
Amount	From	To	Reason
\$75,000.00	CDBG Housing Delivery	Owner Occupied Rehabilitation	Funds are being moved into the Owner Occupied Housing Rehabilitation project to meet community need.
\$80,000.00	HOME Down Payment Assistance	HOME Tenant Based Rental Assistance	Unspert funds in the HOME Down Payment Assistance project can be more effectively used for HOME Tenant Based Rental Assistance

Amount	From	To	Reason
\$500,000.00	CDBG Neighborhood Infrastrucutre		
\$14,652.78	CDBG Neighborhood Code Enforcement	CDBG Non-Profit Capital Improvement	Funds are being moved into non-profit capital improvement to ensure timely expenditure of funds.