

2017 Annual Action Plan Projects and Budgets
Submitted August 2017

COBG Housing Delivery	\$ 235,000
COBG Owner Rehabilitation/Reconstruction	\$ 183,954
COBG HOUSING TOTAL:	\$ 418,954
COBG Homeless Coalition Coordination	\$ 25,000
COBG HOMELESS PROGRAMS TOTAL:	\$ 25,000
COBG Urban County Bonita Springs	\$ 138,924
COBG Urban County Fort Myers Beach	\$ 23,607
COBG URBAN COUNTY TOTAL:	\$ 162,531
COBG Program Administration	\$ 250,000
COBG Neighborhood Code Enforcement	\$ 35,000
COBG Neighborhood Public Services	\$ 245,000
COBG NEIGHBORHOODS TOTAL:	\$ 525,000
COBG Non-Profit Capital Improvements	\$ 113,614
COBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 113,614
COBG ENTITLEMENT:	\$ 2,450,000
HOME Tenant Board Rental Assistance	\$ 113,418
HOME Non-CHDD Housing Development	\$ 237,812
HOME CHDD 14% of HOME allocation	\$ 145,000
HOME TBRPI	\$ 100,000
ISG Program Administration (max 7.5% of allotment)	\$ 45,403
ISG Street Outreach/Other Activities (max 40% of allotment)	\$ 195,222
ISG Based on Housing	\$ 196,751
ISG ENTITLEMENT:	\$ 437,376
TOTAL HUD ENTITLEMENT:	\$ 3,441,303

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Amendment #1: Feb 2018

Amount	From	To	Reason
No funds being moved	Emergency Solutions Grant	Emergency Solutions Grant	
\$17,852.00	HOME Tenant Board Rental Assistance	HOME Non-CHDD Housing Development	HOME Program income received through 6/30/2017 totaled \$117,852.00, and has been allocated to the HOME TBRPI Program. The amount of entitlement being allocated to the HOME TBRPI is being reduced by \$17,852 so that PY 2017 Funding for HOME TBRPI does not exceed \$350,000.
\$100,000.00	COBG Program Administration	COBG Non-Profit Capital Improvement	Program Administration costs are estimated to be less than the allocated amount, and funds will be better used for Non-Profit Capital Improvement
\$15,000.00	COBG Owner Occupied Rehab	COBG Housing Delivery	
\$20,000.00	Homeless Services	COBG Housing Delivery	COBG Housing Delivery being increased by \$35,000 to pay for Case Management expenses associated with the HOME TBRPI program.

Amendment #2: May 2018

Amount	From	To	Reason
\$85.00	COBG Urban County Fort Myers Beach	COBG Urban County Bonita Springs	
\$29,189.00	COBG Owner Occupied Rehab	COBG Urban County Bonita Springs	Urban County allocation amounts were released after the 2017 Annual Plan was published for public comment. Amounts are being moved/reduced to reflect the accurate allocation.
\$4,804.00	COBG Owner Occupied Rehab	COBG Urban County Bonita Springs	
\$4,204.00	COBG Owner Occupied Rehab	COBG Urban County Administration	
\$65,000.00	COBG Owner Occupied Rehab	COBG Non-Profit Capital Improvement	Unspent funds in project type can be more effectively utilized for non-profit capital improvement.
\$100,000.00	COBG Neighborhood Public Services	COBG Neighborhood Infrastructure	Unspent funds in project type can be more effectively utilized for neighborhood infrastructure.

Amendment #3: November 2018

Amount	From	To	Reason
\$75,000.00	COBG Housing Delivery	Owner Occupied Rehabilitation	Funds are being moved into the Owner Occupied Housing Rehabilitation project to meet community need.
\$80,000.00	HOME Down Payment Assistance	HOME Tenant Board Rental Assistance	Unspent funds in the HOME Down Payment Assistance project can be more effectively used for HOME Tenant Board Rental Assistance

Amendment #4: February 2019

Amount	From	To	Reason
\$500,000.00	COBG Neighborhood Infrastructure	COBG Non-Profit Capital Improvement	
\$14,652.78	COBG Neighborhood Code Enforcement	COBG Non-Profit Capital Improvement	Funds are being moved into non-profit capital improvement to ensure timely expenditure of funds.