



**2018 Consolidated Annual Performance  
Evaluation Report (CAPER)**

**for**

**U.S. Department of Housing and Urban Development**

**Community Planning and Development Programs:**

**Community Development Block Grant (CDBG)**

**HOME Investment Partnership**

**Emergency Solutions Grant (ESG)**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Lee County made progress toward the Consolidated Plan and Annual Plan goals during Program Year 2018. Progress was achieved using entitlement funding in combination with state and local funds, and through partnerships with other community entities.

Using CDBG funds, the County made capital improvements to neighborhood facilities and facilities owned by non-profit agencies to continue or increase services to meet a variety of human service needs. The County also funded , enhanced community policing, and public services to targeted neighborhoods. Funds were also provided to the Lee County Homeless Coalition for services for the homeless. Urban county partners used CDBG funds for infrastructure improvements, rehabilitation of rental housing units, and public services.

CDBG funds were amended during the program year to reduce administrative funds allocated for the administration of Urban County municipality projects. Amended CDBG funds were distributed to the participating Urban County Municipalities: Bonita Springs, Town of Fort Myers and City of Sanibel. Funds were also amended to increase the amount available for Owner Occupied Housing Rehabilitation and non-profit capital improvements.

The HOME allocation received by Lee County was used to provide down payment assistance, tenant based rental assistance, and to fund CHDO and Non-CHDO housing projects. HOME funds were amended from Non- CHDO housing development during the program year to increase the amount allocated to down payment assistance Two HOME funded projects included the construction of residential units for home buyers and renters.

ESG funds were used to increase homeless housing and services by supporting operations for the Bob Janes Triage Center and Low Demand Shelter, a multi-agency collaboration emergency shelter aims at diverting individuals who are homeless or at risk of homelessness from the criminal justice system and/or inappropriate use of emergency room. Funds were also used to pay for a new street outreach program administered by Human and Veteran Services, which aims to engage, assess, and prioritize individuals and families living in unsheltered homelessness.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                                    | Category                          | Source / Amount               | Indicator  | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------------------|-------------------------------|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CHDO Housing Development                | Affordable Housing                | HOME: \$                      | Homeowner Housing Added  | Household Housing Unit | 5                         | 6                       | 120.00%          | 1                       | 2                     | 200.00%          |
| Down Payment Assistance Provided        | Affordable Housing                | HOME: \$                      | Homeowner Housing Added  | Household Housing Unit | 0                         | 10                      |                  | 0                       | 27                    |                  |
| Down Payment Assistance Provided        | Affordable Housing                | HOME: \$                      | Direct Financial Assistance to Homebuyers                                | Households Assisted    | 150                       | 88                      | 58.67%           | 10                      | 30                    | 300.00%          |
| Housing Rehabilitated                   | Affordable Housing                | CDBG: \$                      | Homeowner Housing Rehabilitated  | Household Housing Unit | 265                       | 150                     | 56.60%           | 23                      | 20                    | 86.96%           |
| Increased Economic Opportunities        | Non-Housing Community Development | CDBG: \$                      | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0                         | 94                      |                  | 30                      | 18                    | 60.00%           |
| Increased Economic Opportunities        | Non-Housing Community Development | CDBG: \$                      | Businesses assisted  | Businesses Assisted    | 1                         | 0                       | 0.00%            | 1                       | 2                     | 200.00%          |
| Increased Homeless Housing and Services | Homeless                          | CDBG: \$ / HOME: \$ / ESG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0                         | 0                       |                  |                         |                       |                  |
| Increased Homeless Housing and Services | Homeless                          | CDBG: \$ / HOME: \$ / ESG: \$ | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 0                         | 1235                    |                  | 471                     | 630                   | 133.76%          |

|   |                                   |                               |   |                        |       |       |         |       |       |         |
|---|-----------------------------------|-------------------------------|---|------------------------|-------|-------|---------|-------|-------|---------|
| Increased Homeless Housing and Services | Homeless                          | CDBG: \$ / HOME: \$ / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing  | Households Assisted    | 50    | 295   | 590.00% | 60    | 62    | 66.67%  |
| Increased Homeless Housing and Services | Homeless                          | CDBG: \$ / HOME: \$ / ESG: \$ | Homeless Person Overnight Shelter   | Persons Assisted       | 0     | 1770  |         | 475   | 814   | 171.37% |
| Non-CHDO Housing Development            | Affordable Housing                | HOME: \$                      | Rental units constructed  | Household Housing Unit | 6     | 6     | 100.00% | 1     | 0     | 0.00%   |
| Non-CHDO Housing Development            | Affordable Housing                | HOME: \$                      | Rental units rehabilitated  | Household Housing Unit | 0     | 0     |         | 1     | 7     | 700.00% |
| Revitalized Neighborhood Districts      | Non-Housing Community Development | CDBG: \$                      | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 12420 | 12420 | 100.00% | 12420 | 0     | 0.00%   |
| Revitalized Neighborhood Districts      | Non-Housing Community Development | CDBG: \$                      | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 12420 | 12420 | 100.00% | 12420 | 12420 | 100.00% |
| Revitalized Neighborhood Districts      | Non-Housing Community Development | CDBG: \$                      | Housing Code Enforcement/Foreclosed Property Care   | Household Housing Unit | 0     | 4010  |         | 3243  | 0     | 0.00%   |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

CDBG funds were effectively used to complete owner occupied housing rehabilitations, support the local homeless coalition, and revitalize neighborhood districts and municipalities within the Urban County through public services, enhanced code enforcement, and infrastructure projects.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG         | HOME       | ESG          |
|---|--------------|------------|--------------|
| White                                     | 1,440        | 84         | 705          |
| Black or African American                 | 250          | 19         | 276          |
| Asian                                     | 6            | 0          | 2            |
| American Indian or American Native        | 7            | 0          | 5            |
| Native Hawaiian or Other Pacific Islander | 9            | 2          | 1            |
| <b>Total</b>                              | <b>1,712</b> | <b>105</b> | <b>1,018</b> |
| Hispanic                                  | 290          | 25         | 104          |
| Not Hispanic                              | 1,456        | 35         | 913          |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

For HOME Tenant Based Rental Assistance activities, Lee County Human and Veteran Services is targeting those households and/or individuals that are experiencing homelessness that are most vulnerable. All TBRA client referrals are received through the CoC's Coordinated Entry System, which prioritizes clients based on vulnerability including chronic medical needs, mental health and substance abuse issues, length of time homeless and other factors. A total of 105 individuals were served with HOME funds; two (2) of those individuals reported races other than those listed. A total of 1746 individuals were assisted with CDBG funds; thirty-four (34) of those individuals reported races other than those listed. A total of 1,018 individuals were served through ESG Rapid Re-Housing and Emergency Shelter Programs. Sixteen (16) individuals reported races other than those listed. All program-marketing materials clearly display the Fair Housing and Equal Opportunity logo and contain accessibility provisions.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds   | Source           | Resources Made Available | Amount Expended During Program Year |
|-------------------|------------------|--------------------------|-------------------------------------|
| CDBG              | public - federal | 3,008,725                | 2,012,080                           |
| HOME              | public - federal | 983,519                  | 1,145,133                           |
| ESG               | public - federal | 238,555                  | 392,075                             |
| Continuum of Care | public - federal | 1,739,532                | 491,435                             |
| Other             | public - federal | 467,152                  | 370,315                             |

**Table 3 - Resources Made Available**

At the beginning of the 2018 program year there were five target areas identified for CDBG investment: Charleston Park, Page Park, Palmona Park, Pine Manor, and Suncoast Estates. In April 2019, HUD released new low- and moderate-income area data, which indicated that Charleston Park was no longer designated as a qualifying area for the use of CDBG funds. Although the County continues to support efforts in the community through alternative funding sources, Charleston Park is no longer designated as a target area for the use of CDBG funds. Public services and infrastructure improvements using CDBG funds are carried out in the remaining target areas in accordance with the Annual Action Plan. . In Program Year 2018, \$1,195,000 was allocated for these targeted neighborhoods, which is 40% of the County's CDBG entitlement funds. Other CDBG funds serve the unincorporated areas of Lee County, as well as the City of Bonita Springs, the City of Sanibel, and the Town of Fort Myers Beach.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Additional resources expended during the program year include:

1. Housing Opportunities for Persons with AIDS (HOPWA): \$ 94,169
2. Community Services Block Grant: \$96,115
3. U.S. Department of Health and Human Services Low Income Home Energy Assistance (LIHEAP): \$1,116,699
4. Criminal Justice, Substance Abuse, and Mental Health Services Administration: \$ 226,320
5. State Housing Initiatives Program (SHIP): \$277,200
6. Challenge Grant Funds: \$112,415
7. State of Florida Emergency Solutions Grant: \$69,325
8. Temporary Assistance for Needy Families - Prevention: \$ 30,713
9. Continuum of Care (CoC) Funds: \$491,434

In addition, Lee County General Funds, in the amount of \$218,502, and donations from United Way were used to support operations at the Bob Janes Triage Center/Low Demand Shelter, a multiagency collaboration emergency shelter, which provides an alternative/diversion to incarceration or involvement with the criminal justice system and inappropriate use of emergency shelter rooms for individuals who are homeless and experiencing a behavioral health issue. Additionally, \$202,123 of County general funds were used to assist homeless households with re-housing assistance.

Lee County's HOME match requirement is met through use of State Housing Initiative Partnership (SHIP) funds to provide a minimum of 25% match for all HOME expenditures.

| <b>Fiscal Year Summary – HOME Match</b>  |           |
|--|-----------|
| 1. Excess match from prior Federal fiscal year                                 | 2,315,777 |
| 2. Match contributed during current Federal fiscal year                        | 277,200   |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 2,592,977 |
| 4. Match liability for current Federal fiscal year                             | 254,682   |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 2,338,295 |

**Table 4 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 1417 N Gator Cir CC                            | 02/15/2019           | 39,600                     | 0                             | 0                            | 0                       | 0   | 0              | 39,600      |
| 1908 Vienna St LA                              | 04/25/2019           | 23,000                     | 0                             | 0                            | 0                       | 0   | 0              | 23,000      |
| 20 Illinois Road LA                            | 02/15/2019           | 23,000                     | 0                             | 0                            | 0                       | 0   | 0              | 23,000      |
| 3121 SW 47th St LA                             | 10/17/2018           | 33,300                     | 0                             | 0                            | 0                       | 0   | 0              | 33,300      |
| 3508 NE 12th Ct CC                             | 01/22/2019           | 20,000                     | 0                             | 0                            | 0                       | 0   | 0              | 20,000      |
| 4011 SW 11th St LA                             | 12/03/2018           | 20,000                     | 0                             | 0                            | 0                       | 0   | 0              | 20,000      |
| 4105 W 6th St LA                               | 12/27/2018           | 20,000                     | 0                             | 0                            | 0                       | 0   | 0              | 20,000      |
| 484 Willowbrook Dr LA                          | 12/27/2018           | 33,300                     | 0                             | 0                            | 0                       | 0   | 0              | 33,300      |
| 4903 Berryman St LA                            | 08/19/2019           | 35,000                     | 0                             | 0                            | 0                       | 0   | 0              | 35,000      |
| 5014 Baron St LA                               | 12/10/2018           | 30,000                     | 0                             | 0                            | 0                       | 0   | 0              | 30,000      |

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period<br>\$              | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 72,535  | 57,504  | 72,535  | 72,535                         | 57,504   |

Table 6 – Program Income

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 7 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 8 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 89            | 40        |
| Number of Non-Homeless households to be provided affordable housing units  | 38            | 53        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0         |
| <b>Total</b>   | <b>127</b>    | <b>93</b> |

Table 10 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 89            | 40        |
| Number of households supported through The Production of New Units   | 2             | 3         |
| Number of households supported through Rehab of Existing Units       | 23            | 20        |
| Number of households supported through Acquisition of Existing Units | 13            | 30        |
| <b>Total</b>   | <b>127</b>    | <b>93</b> |

Table 11 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A total of 30 households were assisted through HOME Down Payment Assistance, 20 households were assisted through the CDBG Owner Occupied Rehabilitation program. The ESG Rapid Re-Housing program administered by Lee County Human and Veteran Services housed 22 households who were homeless. The HOME Tenant Based rental assistance program assisted 40 households. Additionally, 2 new rental units were constructed, and 1 new affordable owner occupied unit was created through new construction.

In program year 2018, the housing market and southwest Florida economy continued to rise, the need for Owner Occupied Rehabilitation has decreased, leading to a shortfall in meeting the one-year goal.

**Discuss how these outcomes will impact future annual action plans.**

Future plans may adjust the use of CDBG and HOME funds to provide for additional affordable rental housing units and to build non-profit capacity, depending on community needs. The County is in the process of completing a County-wide gaps analysis to identify community needs and gaps in services. The results of this analysis will be used for planning purposes, including planning the use of CDBG, HOME and ESG funds. Changes to the goals, priorities, and/or funding allocations with the Consolidated and Annual Action Plans will be completed through the substantial amendment process.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 315                | 38                 |
| Low-income                         | 97                 | 21                 |
| Moderate-income                    | 41                 | 24                 |
| <b>Total</b>                       | <b>453</b>         | <b>83</b>          |

**Table 12 – Number of Households Served**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In accordance with 24 CFR 578.7(a)(8) and CPD-17-01, the Lee County Continuum of Care (CoC) has established and operates a Coordinated Entry process that provides an initial, comprehensive assessment of the needs of individuals and families for housing and services. Coordinated Entry is designed to coordinate housing and services for individuals experiencing homelessness, and provide standardized access and assessment for all individuals. Coordinated Entry facilitates referrals and housing placements to ensure that people experiencing homelessness receive appropriate assistance with both immediate and long-term housing and service needs. The Lee County CoC embraces a single point of access model using the local United Way 211 system as the "front door" to ensure that any person who is homeless and seeking assistance has access to the Coordinated Entry System.

Lee County also coordinates with the Bob Janes Triage Center, Salvation Army Emergency Shelter, and outreach staff to engage, assess and assist unsheltered individuals and families. Daily street outreach engages individuals and families experiencing unsheltered homelessness. Outreach staff receive referrals from several Lee County and City departments, Lee County Schools, law enforcement, fire districts, CoC partner agencies, homeless individuals and families, and other stakeholders. Staff treat each outreach referral with urgency and are typically able to connect with unsheltered individuals and families within 72 hours of referral receipt. Outreach staff provide hygiene items, emergency service information, and limited clothing and food to engage those living in unsheltered homelessness. After initial meetings, staff complete triage screenings, coordinated assessments, and make referrals to appropriate housing and supportive services. Outreach staff are centrally based at the Lee County Human and Veteran Services' office, but travel to ensure 100% coverage of the CoC's geographic area. Additional outreach events take place each day of the week at over 20 area service providers. These events include feedings, laundry services, food pantries, medical outreach, and recovery meetings.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Lee County used ESG entitlement funding to support the Bob Janes Triage Center and Low Demand Shelter, which is an emergency shelter for individuals who are at risk of committing minor non-violent crimes and suffer from behavioral health issues.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**

## **address housing, health, social services, employment, education, or youth needs**

To help low-income individuals and families avoid becoming homeless, Lee County provides over \$4,734,374 in general funds through Partnering for Results (PFR) funds. In addition, Lee County general funds support staff costs associated with administering and monitoring programs. Such programs support community agencies providing a variety of social services including: substance abuse and mental health services; drug court; youth programs; elderly programs; meals and nutrition assistance; life skills; employment training and work related readiness/placement; child care; 211 referral and health education. Lee County Human and Veteran Services also spent \$202,123 through County Homeless funds for homelessness prevention services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Lee County submitted an application for \$1,984,456 during the 2019 Continuum of Care competitive funding process. The application included five new projects that will increase rapid re-housing resources for individuals who are chronically homeless, veterans, and youth (ages 18-24).

Other programs, such as Lee County's Living Independently For Today (LIFT) program has partnerships with the Salvation Army, the Bob Janes Triage Center and Low Demand Shelter, US Department of Veterans Affairs, and the Lee County School District, who make regular referrals of homeless households.

Clients are prioritized for housing in the Coordinated Entry System by medical vulnerability, overall wellness, unsheltered sleeping location, and length of time homeless. Lee County Human and Veteran Services has a Housing Services Coordinator who develops relationships with landlords to ensure that adequate housing resources are made available for individuals and families in search of permanent housing.

Once housing is identified, individuals and families can usually be housed in under 30 days. LIFT staff work continuously to assist clients to obtain self-sufficiency and maintain housing stability throughout the program, and for up to six months following program completion. In addition, rapid re-housing and other projects within the local Continuum of Care maintain contact with clients and provide case management to ensure long-term housing stability. Financial literacy and job skills training is provided to clients encourage income maintenance and/or increases. Lee County Human and Veteran Services also administers a SOAR program to assist clients to obtain Social Security Benefits.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Fort Myers (HACFM) continues to provide decent, safe and affordable housing for residents in Lee County at developments that are owned and operated by the housing authority. In this program year, HACFM did not open the waiting list, due to the lack of vacancies. HACFM is pursuing developing additional affordable housing units that will meet the overwhelming demand for affordable units in Lee County.

LCHA has not opened their waitlist.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

All residents are encouraged to attend monthly manager/resident meeting and or to participate in Resident Council meetings. All Public Housing residents are encouraged to participate in the Public Housing Family self Sufficiency (PHFSS) program which provides them the necessary tools to become self-sufficient , obtain higher education, learn new job skills and a host of other items available to guide and assist them to be self-sufficient and not rely on government subsidies. All HCV clients are encouraged to participate in the HCV Family Self Sufficient and Homeownership program. The Homeownership program allows the HCV participant to use their Section 8 Vouch to purchase a home. The HCV and Public Housing FSS program encourages residents to become self-sufficient of all government subsidies. HACFM has applied for numerous grants to assist with the family self-sufficiency program.

### **Actions taken to provide assistance to troubled PHAs**

Neither HACFM or LCHA are troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A regional Analysis of Impediments (AI) to Fair Housing Choice was updated in 2019, and submitted to HUD along with the 2019-2023 Consolidated Plan. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Overall, the progress made toward current fair housing goals has been significant. Collaboration between entitlement jurisdictions has played a significant role in accomplishing fair housing goals. The implementation of the Fair Housing Accomplishments Report, which is emailed quarterly to stakeholders, has proven to be a useful tool in keeping responsible agencies mindful of the actions necessary to affirmatively further fair housing. Throughout the update of this AI, that collaboration and accountability has continued. The Housing Authority of the City of Fort Myers and the Lee County Housing Authority, the local Public Housing Authorities (PHAs), have also been involved in the planning and development of new fair housing goals and strategies. PHA involvement has been instrumental to ensure that residents most vulnerable to discrimination are aware of their rights. Partnerships between community stakeholders and housing developers have made Lee County successful in determining fair housing goals and addressing impediments.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Lee County and local partners continued several services and programs to meet underserved needs, including substance abuse/mental health services, child care/after school programs, services for the elderly, homeless, and disabled, as well as shelter and supportive services to the homeless (including Veterans) provided at the Bob Janes Triage Center and Low Demand Shelter, and assistance to nonprofit agencies to expand/enhance capital projects.

Efforts made to address “worst case needs” includes the use of HOME funds to administer a TBRA program which successfully placed 40 high acuity homeless individuals or families into affordable housing.

Additionally, Lee County continues to operate a CDBG Owner Occupied Rehabilitation program, which addresses substandard housing conditions for qualified home owners. Staff knowledge and public comments have revealed significant need for affordable and supportive housing to address “worst case needs”. Activities outlined in the 2019 Annual Action Plan continue to address this need with significant allocations being made for the HOME TBRA, non-CHDO housing development, and CDBG non-profit capital improvement programs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

For homes assisted with HUD funds, that are built prior to 1978, a lead based paint (LBP) inspection and clearance report conducted by an EPA certified inspector or risk assessor indicating a lead-based paint hazard free home are required. The Lead-Based Paint Notification shall include: The Lead Hazard Information Pamphlet; Appropriate LBP Disclosure Form; Notice of Lead Hazard Evaluation; and notice of the results of any Lead Hazard Reduction Activities conducted on the property. In the owner occupied housing rehabilitation program, Lee County assesses all pre-1978 housing by XRF testing, and all lead is abated prior to other rehabilitation work beginning on the structure.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Lee County Human and Veteran Services focuses on economic self-sufficiency and housing stabilization. The County dedicates approximately \$202,123 for homeless prevention and housing stabilization. Lee County Human and Veteran Services also expended \$1,116,699 for the Low Income Home Energy Assistance Program (LIHEAP), \$ 94,169 for Housing Opportunities for Persons with Aids (HOPWA) case management, and \$96,115 in Community Services Block Grant Funding (CSBG), all of which support the reduction of poverty and increases in economic self-sufficiency. Additionally, Lee County Human and Veteran Services partners with community service providers to provide credit counseling, budgeting, job training, and resuming building classes to increase the economic potential of poverty-level families.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Institutional structure has not been deemed lacking. Continued local partnerships and coordination help to ensure an effective institutional structure. The County is in the process of completing a County-wide gaps analysis to identify community needs and gaps in services. The analysis will include a summary of institutional structural capacity. The results of this analysis will be used for planning purposes, including planning the use of CDBG, HOME and ESG funds.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Coordination between public and private housing and social service agencies is already in place in Lee County. Interaction exists in forums such as the Human Services Council, Continuum of Care Governing Board, Community Action Agency/Neighborhood District Committee, and many other local cooperatives, boards, and planning councils. Active participation continues by both Lee County and community agencies.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The regional Analysis of Impediments (AI) to Fair Housing Choice was updated in coordination with the Consolidated Plan, and submitted to HUD in August 2019. This joint venture with the Cities of Cape Coral

and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. The AI resulted in the identification of seven regional impediments, and five local impediments to fair housing. Each regional impediment was assigned a goal and various strategies for meeting recommended benchmarks. Regional goals selected aim to:

1. Reduce incidence of discrimination in the sale or rental of housing.
2. Increase racial and ethnic minority's access to home financing.
3. Improve regional transportation.
4. Affirmatively further fair housing programs in the County.
5. Improve housing accessibility for persons with disabilities.
6. Improve LEP persons' access to fair housing information.
7. Ensure that the members of protected classes are represented on local planning/zoning boards.

Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Lee County collaborated with the City of Sanibel to amend their zoning ordinance, which established an excessive separation distance requirement for assisted living, foster family homes, and residential childcare facilities. The ordinance was revised in May 2015.

The City of Cape Coral established a process for ensuring that group homes are properly reviewed in accordance with State Law and Florida Building Code requirements. Additional, the City of Cape Coral has produced a draft Fair Housing Ordinance that will be brought before their board for adoption in the near future.

Accomplishments toward each of the above goals will be reported annually as part of the CAPER.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Human & Veteran Services (HVS) staff monitor all contracts on an ongoing basis to inspect, review and report on the agency's compliance with the terms and conditions of the contract, to ensure satisfactory performance. Contracts for HUD-funded projects are reviewed to ensure long-term compliance with program and comprehensive planning requirements. Monitoring is an ongoing process involving continuous communication and evaluation. The process involves frequent telephone/email contact, analysis of reports and audits, and periodic meetings. Contract staff keep fully informed concerning sub-recipient compliance with program requirements and the extent to which technical assistance is needed. As part of this process, staff are alert for fraud, waste, mismanagement or situations with potential for such abuse. Monitoring also provides opportunities to identify program participant accomplishments as well as successful techniques that might be replicated by other sub-recipients. Monitoring activities may include:

- Review/validation of payment requests (invoices) and supporting documentation.
- Review of program/beneficiary reports and Independent Financial audits (CPA).
- Review of monitoring reports from other funders, which are pertinent to the contracted program.
- Tracking and receipt of other contract deliverables including Section 3, Davis Bacon and other federal requirements.
- On site monitoring and follow up visits as needed (may be scheduled or unscheduled). An onsite may be necessary to clarify/validate information obtained from review of reports, audits, etc. and other applicable regulations. On-site monitoring will take place during the term of the contract or within 30 days of contract expiration.
- Technical Assistance
- Summarization of monitoring activities or desk review.

Scheduling is prioritized according to the following considerations:

- Complexity and schedule of program/project.
- Size of award, spending pattern and duration of award.
- Agency's prior experience.
- Changes in key personnel.
- Timeliness and accuracy of reporting.
- Previous monitoring issues.

Reviews will address components as applicable for funding source:

- Funding/Program Requirements
- Financial: Timely spending, utilization of funds and match requirements
- Capacity and numbers served
- File Review and Eligibility Compliance.
- A random selection of client files will be selected for review using a targeted goal of reviewing at least 10% of clients served (minimum 10, maximum 50 files).
- Program guidelines and monitoring tools for State or Federally funded projects shall be referenced for additional monitoring requirements.
- Performance Measures/Outcomes
- Prior monitoring issues
- Compliance Issues
- Observation of facility and/or interviews
- Timely submission of Contract Deliverables
- Equipment/Asset Inventory
- Personnel Review
- Policies/Procedure Review
- Record Keeping.

A written report is prepared annually for all contracts. If when writing the report, it is discovered, that information is questionable or missing, an attempt can be made to contact the agency to resolve the discrepancy. If the discrepancy and or questions cannot be resolved prior to the issuance of the report, they should be included in the report as either a finding or concern depending on the severity of the issue. The annual report is emailed to the agency Director and copied to the Board Chair no later than 90 days following the end of contract term. If there is a finding or a concern, a Corrective Action Plan response is due within 30 days from issuance of the report.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Lee County Citizen Participation Plan, the CAPER was made available for public comment for 15 days prior to submission to HUD.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program goals and priorities were adjusted slightly within the 2019 Consolidated Plan. Those goals and priorities, as identified below, are intended to better address community needs, which were identified during the public participation and consultation process.

- 1) Affordable Housing Development
  - a) Rental and Homeowner Housing added
- 2) Housing Rehabilitation and Reconstruction
  - a) Rental and Homeowner Housing Rehabilitated
- 3) Down Payment Assistance
  - a) Assistance to Home buyers
- 4) Housing and Services for Persons who are Homeless
  - a) Public Service Assistance and Tenant Based Rental Assistance / Rapid Rehousing,
- 5) Public Services for Community Revitalization
  - a) Public Service Activities other than Housing
- 6) Infrastructure Improvements
  - a) Infrastructure Activities other than Housing
- 7) Economic Development
  - a) Businesses Assisted
- 8) Public Facility Improvements
  - a) Public Facilities Improved

The County is in the process of completing a County-wide gaps analysis to identify community needs and gaps in services. The results of this analysis will be used for planning purposes, including planning the use of CDBG, HOME and ESG funds. Changes to the goals, priorities, and/or funding allocations with the Consolidated and Annual Action Plans will be completed through the substantial amendment process.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

According to §92.504(d) the following properties were due for inspection: 2941/2943 North Second Street; 1820 Paul Street; 301/302 Center Rd; 302 Danley Dr; 1336 San Souci; 1340 San Souci; 1342 San Souci; 1344 San Souci; 1350 San Souci; 1352 San Souci; 1354 San Souci; 935 Mohawk Pky. Inspections were conducted on all units during the program year and all units passed inspection. All units being assisted with HOME funds through Tenant Based Rental Assistance are inspected prior to the disbursement of HOME funds. Fourty (40) households were assisted and all units were inspected and passed by Lee County Human and Veteran Services.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Lee County's Affirmative Marketing Plan and Procedures outline the responsibilities for Lee County Human and Veteran Services and all sub-recipients receiving HOME funds, to affirmatively market HOME funded programs and housing units. Lee County requires all sub-recipients to identify segments of the population who are least likely to apply, outline and outreach program designed to attract those groups, and determine indicators to measure the success of their marketing efforts. Lee County Human and Veteran Services administers HOME Tenant Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs. A comparison of the total Lee County population and the PY2017/FY2018 Lee County Human and Veteran Services HOME-assisted population indicates that White persons are less likely to apply for assistance. Persons over the age of 65 appear to receive less assistance than other age groups. Staff responsible for HOME marketing HOME funded programs have also been made aware of this trend, and advised to seek opportunities to market to individuals who are 65 and over. Additional efforts to reach those who are least likely to apply include the distribution of program flyers, providing staff training, and presenting at community events.

All HOME program flyers and brochures contain the "Equal Housing Opportunity" logo. HOME Tenant Based Rental Assistance Programs are marketed through the Lee County Homeless Coalition. Fair Housing Training was provided to by the Florida Housing Coalition during the annual Fair Housing Summit on April 23, 2019. The HOME DPA program is marketed through presentations made to real estate and banking professionals throughout the community. In FY2019, presentations were made on October 26, 2018 at PNC Bank, November 15, 2018 at the South Fort Myers office of the Realtor's association and December 12, 2018 at an affordable lending seminar held at PNC Bank.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income is receipted and used for TBRA activities in accordance with the HOME Program Interim Rule published by HUD on December 2, 2016, which implemented the grant-specific method of receipting and using program income. In PY2018/FY2019, Lee County used \$72,534 in HOME program income for HOME Tenant Based Rental Assistance activity costs. CDBG program income, in the amount of \$46,477, was used for owner occupied rehabilitation and public facility activities during program year 2018.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The County has been diligent in providing affordable housing to extremely low, low, moderate, and middle-income households. NSP, HOME, and CDBG funds were used to assist homebuyers and homeowners with affordable housing. In Program Year 2018, Lee County assisted in maintaining owner occupied affordable housing by providing owner occupied rehabilitation through entitlement CDBG. Lee County resold two NSP1 homes to qualified homebuyers. Through the HOME program, Lee County provided down payment assistance, funded CHDO projects in Lehigh Acres, Florida, and amended some funds to provide for the development of affordable rental housing for clientele with special needs.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

|   |                                    |
|---|------------------------------------|
| Recipient Name  | LEE COUNTY                         |
| Organizational DUNS Number  | 013461611                          |
| EIN/TIN Number  | 596000702                          |
| Identify the Field Office   | SOUTH FLORIDA                      |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Ft Myers/Cape Coral/Lee County CoC |

##### ESG Contact Name

|             |                           |
|-------------|---------------------------|
| Prefix      | Ms                        |
| First Name  | Deanna                    |
| Middle Name | 0                         |
| Last Name   | Gilkerson                 |
| Suffix      | 0                         |
| Title       | Contracts Program Manager |

##### ESG Contact Address

|                  |                       |
|------------------|-----------------------|
| Street Address 1 | 2440 Thompson St.     |
| Street Address 2 | 0                     |
| City             | Fort Myers            |
| State            | FL                    |
| ZIP Code         | -                     |
| Phone Number     | 2395337918            |
| Extension        | 0                     |
| Fax Number       | 2395337960            |
| Email Address    | dgilkerson@leegov.com |

##### ESG Secondary Contact

|               |   |
|---------------|---|
| Prefix        | 0                                       |
| First Name    | Kim                                     |
| Last Name     | Hustad                                  |
| Suffix        | 0                                       |
| Title         | Family Self Sufficiency Program Manager |
| Phone Number  | 2395337916                              |
| Extension     | 0                                       |
| Email Address | khustad@leegov.com                      |

## 2. Reporting Period—All Recipients Complete

|                         |            |
|-------------------------|------------|
| Program Year Start Date | 10/01/2018 |
| Program Year End Date   | 09/30/2019 |

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** LEE MENTAL HEALTH, INC.

**City:** Fort Myers

**State:** FL

**Zip Code:** 33905, 7806

**DUNS Number:** 001882273

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 143000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 18 – Shelter Information

#### 4d. Street Outreach

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 70       |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total        |
|---------------------------------|--------------|
| Adults                          | 966          |
| Children                        | 52           |
| Don't Know/Refused/Other        | 0            |
| Missing Information             | 0            |
| <b>Total</b>                    | <b>1,018</b> |

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

|                          | Total        |
|--------------------------|--------------|
| Male                     | 682          |
| Female                   | 335          |
| Transgender              | 1            |
| Don't Know/Refused/Other | 0            |
| Missing Information      | 0            |
| <b>Total</b>             | <b>1,018</b> |

Table 21 – Gender Information

#### 6. Age—Complete for All Activities

|                          | Total        |
|--------------------------|--------------|
| Under 18                 | 52           |
| 18-24                    | 66           |
| 25 and over              | 900          |
| Don't Know/Refused/Other | 0            |
| Missing Information      | 0            |
| <b>Total</b>             | <b>1,018</b> |

Table 22 – Age Information

**7. Special Populations Served—Complete for All Activities**

| <b>Number of Persons in Households</b> |              |  |                                   |   |
|--|--------------|--|-----------------------------------|---|
| <b>Subpopulation</b>                   | <b>Total</b> | <b>Total Persons Served – Prevention</b> | <b>Total Persons Served – RRH</b> | <b>Total Persons Served in Emergency Shelters</b> |
| Veterans                               | 99           | 0  | 0                                 | 0   |
| Victims of Domestic Violence           | 181          | 0  | 0                                 | 0   |
| Elderly                                | 0            | 0  | 0                                 | 0   |
| HIV/AIDS                               | 0            | 0  | 0                                 | 0   |
| Chronically Homeless                   | 0            | 0  | 0                                 | 0   |
| <b>Persons with Disabilities:</b>      |              |  |                                   |   |
| Severely Mentally Ill                  | 43           | 0  | 0                                 | 0   |
| Chronic Substance Abuse                | 0            | 0  | 0                                 | 0   |
| Other Disability                       | 0            | 0  | 0                                 | 0   |
| Total (Unduplicated if possible)       | 0            | 0  | 0                                 | 0   |

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

|                                      |       |
|--------------------------------------|-------|
| Number of New Units - Rehabbed       | 0     |
| Number of New Units - Conversion     | 0     |
| Total Number of bed-nights available | 0     |
| Total Number of bed-nights provided  | 0     |
| Capacity Utilization                 | 0.00% |

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC relies on the compliance monitoring of the Lee County Human and Veteran Services to identify gaps or shortfalls in meeting programmatic requirements, including performance standards. The CoC Governing Board reviews monitoring reports on a quarterly basis. Shelter bed utilization was reduced due to Hurricane Irma.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |          |          |
|---|---|----------|----------|
|   | 2016  | 2017     | 2018     |
| Expenditures for Rental Assistance  | 0   | 0        | 0        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0   | 0        | 0        |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0        | 0        |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 0   | 0        | 0        |
| <b>Subtotal Homelessness Prevention</b>   | <b>0</b>                                      | <b>0</b> | <b>0</b> |

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |                |                |
|---|---|----------------|----------------|
|   | 2016  | 2017           | 2018           |
| Expenditures for Rental Assistance  | 10,366  | 11,187         | 23,450         |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 57,876  | 162,177        | 135,619        |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0              | 0              |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           | 0   | 0              | 0              |
| <b>Subtotal Rapid Re-Housing</b>  | <b>68,242</b>                                 | <b>173,364</b> | <b>159,069</b> |

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

|                    | Dollar Amount of Expenditures in Program Year |                |                |
|--------------------|---|----------------|----------------|
|                    | 2016  | 2017           | 2018           |
| Essential Services | 0   | 0              | 0              |
| Operations         | 132,398                                       | 194,886        | 150,962        |
| Renovation         | 0   | 0              | 0              |
| Major Rehab        | 0   | 0              | 0              |
| Conversion         | 0   | 0              | 0              |
| <b>Subtotal</b>    | <b>132,398</b>                                | <b>194,886</b> | <b>150,962</b> |

Table 27 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

|                 | Dollar Amount of Expenditures in Program Year |        |        |
|-----------------|---|--------|--------|
|                 | 2016  | 2017   | 2018   |
| Street Outreach | 0   | 21,239 | 62,202 |
| HMIS            | 0   | 0      | 0      |
| Administration  | 6,426   | 11,609 | 19,843 |

Table 28 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2016    | 2017    | 2018    |
|--------------------------|---------|---------|---------|
|                          | 207,066 | 401,098 | 392,076 |

Table 29 - Total ESG Funds Expended

### 11f. Match Source

|                           | 2016           | 2017           | 2018     |
|---------------------------|----------------|----------------|----------|
| Other Non-ESG HUD Funds   | 0              | 0              | 0        |
| Other Federal Funds       | 119,974        | 205,201        | 0        |
| State Government          | 0              | 0              | 0        |
| Local Government          | 169,912        | 660,290        | 0        |
| Private Funds             | 0              | 0              | 0        |
| Other                     | 8,702          | 0              | 0        |
| Fees                      | 0              | 0              | 0        |
| Program Income            | 0              | 0              | 0        |
| <b>Total Match Amount</b> | <b>298,588</b> | <b>865,491</b> | <b>0</b> |

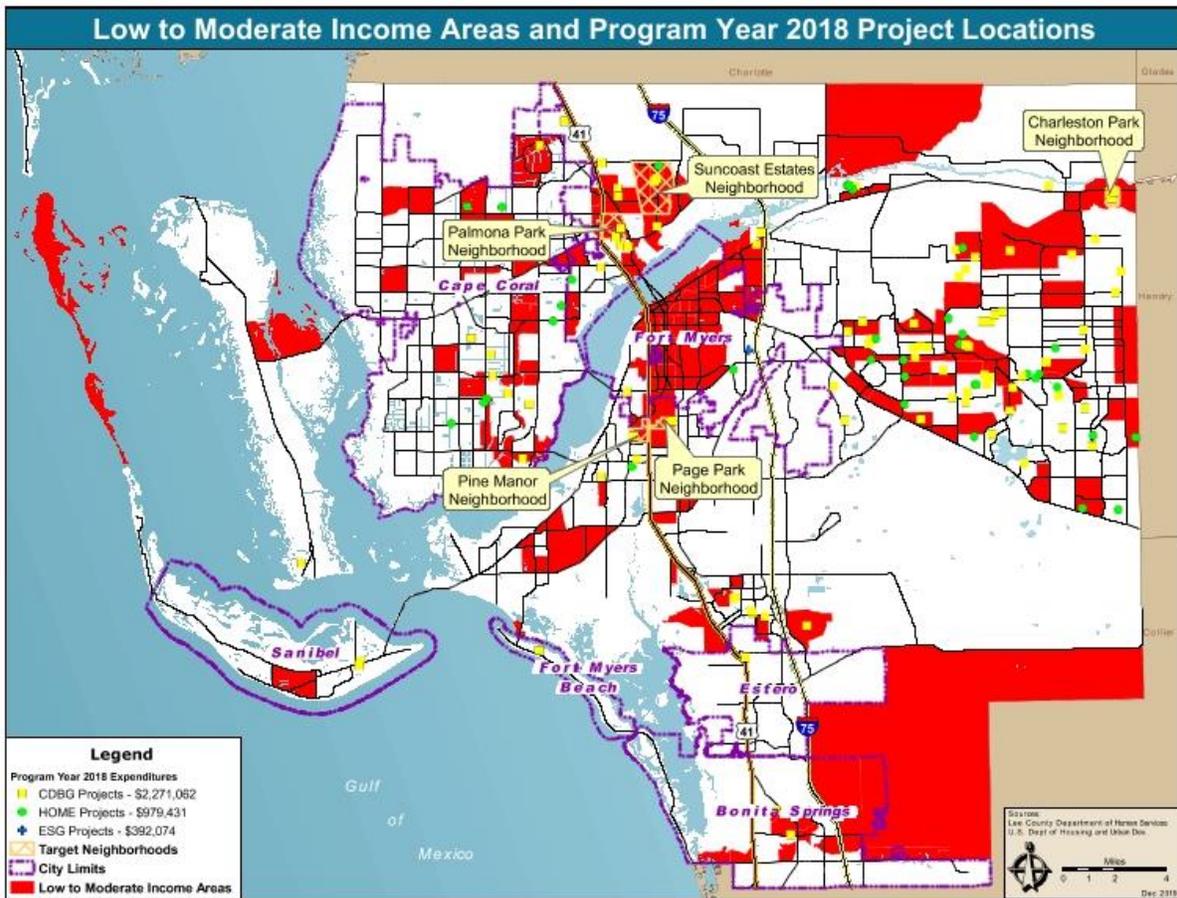
Table 30 - Other Funds Expended on Eligible ESG Activities

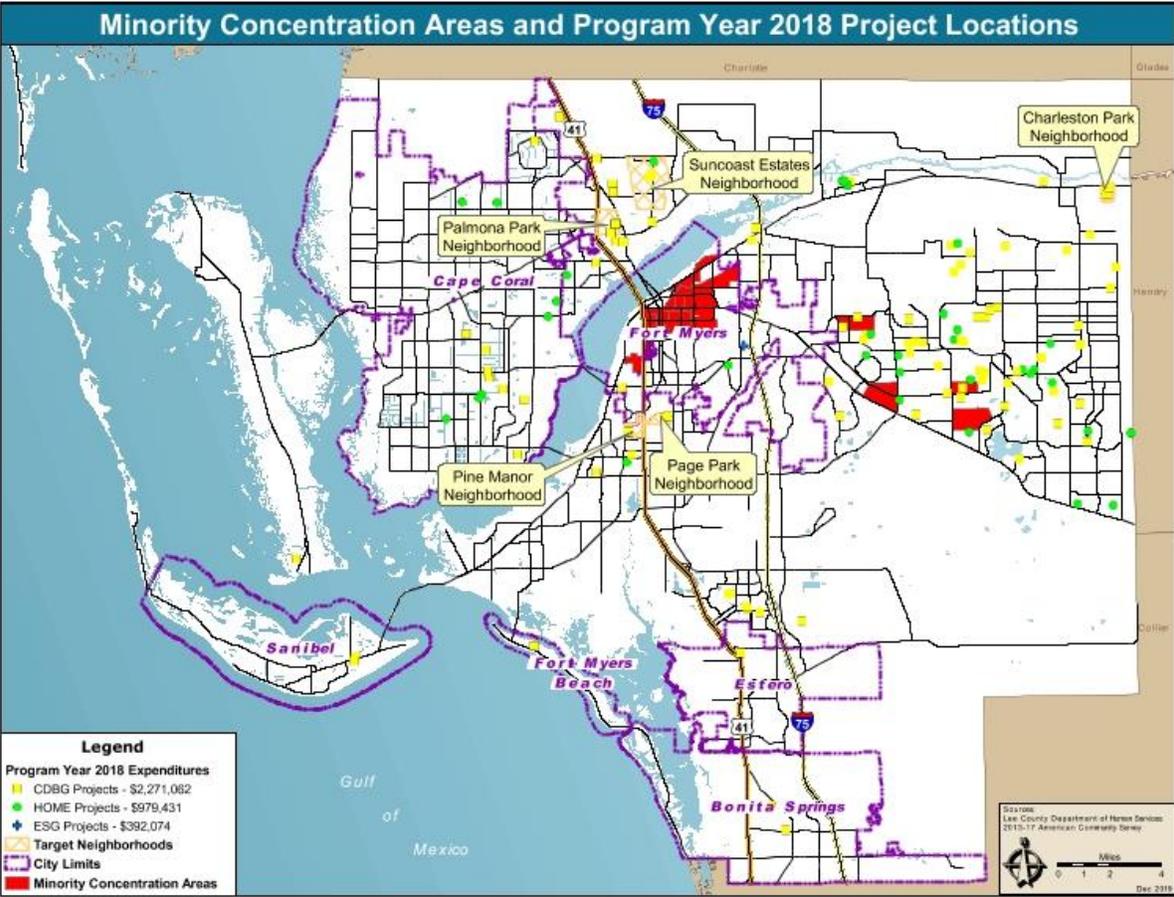
### 11g. Total

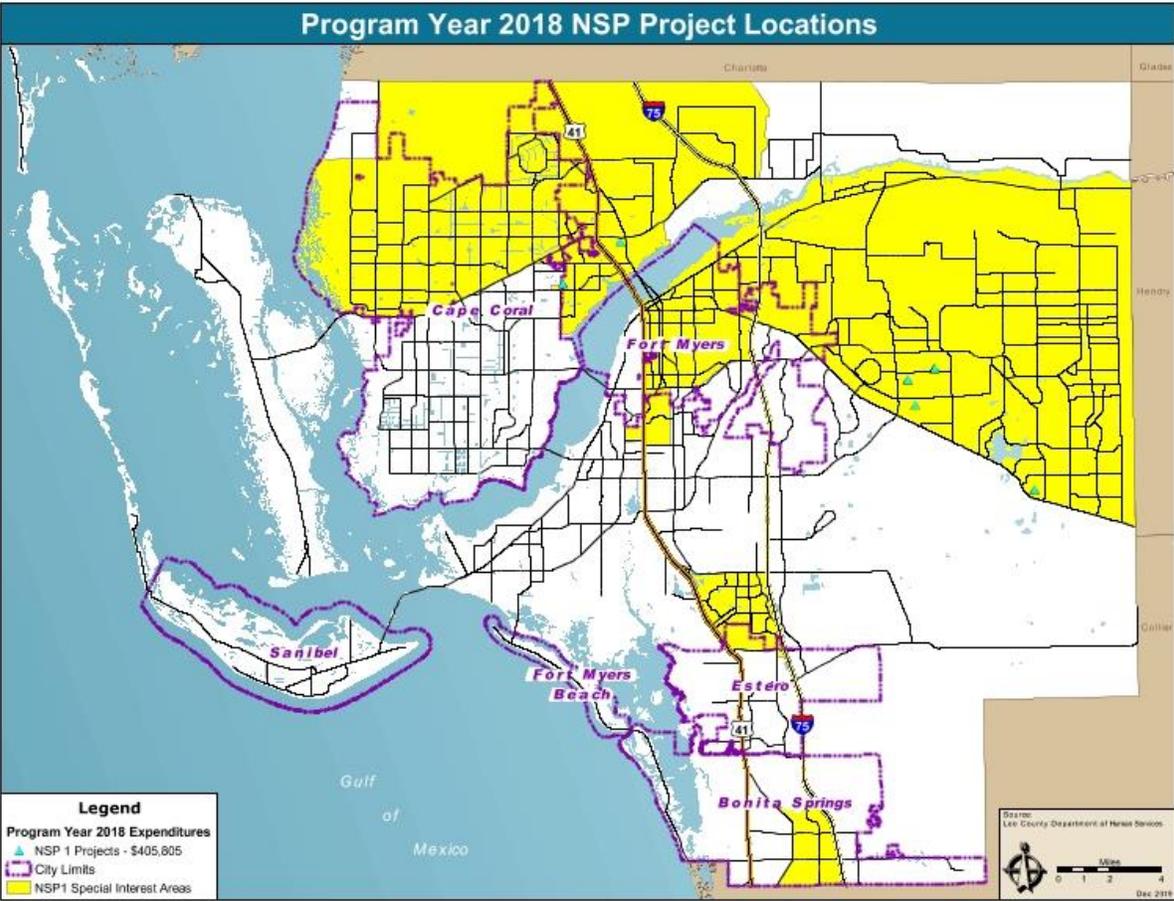
| Total Amount of Funds Expended on ESG Activities | 2016    | 2017      | 2018    |
|--|---------|-----------|---------|
|  | 505,654 | 1,266,589 | 392,076 |

Table 31 - Total Amount of Funds Expended on ESG Activities

# HUD Program Year 2018 CAPER Maps







# PR26 CDBG Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 LEE COUNTY, FL

DATE: 11-07-19  
 TIME: 14:56  
 PAGE: 1

|  |                       |              |
|--|-----------------------|--------------|
| <b>PART I: SUMMARY OF CDBG RESOURCES</b>                                       |                       |              |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR                       |                       | 3,072,821.87 |
| 02 ENTITLEMENT GRANT   |                       | 3,008,725.00 |
| 03 SURPLUS URBAN RENEWAL   |                       | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS   |                       | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME   |                       | 38,832.84    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)                      |                       | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT  |                       | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                   |                       | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                                       |                       | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)  |                       | 6,120,379.71 |
| <b>PART II: SUMMARY OF CDBG EXPENDITURES</b>                                   |                       |              |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION |                       | 1,877,142.99 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               |                       | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       |                       | 1,877,142.99 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |                       | 307,742.40   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                |                       | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    |                       | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       |                       | 2,184,885.39 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      |                       | 3,935,494.32 |
| <b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>                         |                       |              |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               |                       | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     |                       | 0.00         |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      |                       | 1,823,808.99 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT                                  |                       | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)                                     |                       | 1,823,808.99 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)                                    |                       | 97.16%       |
| <b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>                           |                       |              |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                                  | PY: 2018 PY: 2019 PY: |              |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION          |                       | 0.00         |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                          |                       | 0.00         |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)                        |                       | 0.00%        |
| <b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>                           |                       |              |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       |                       | 265,829.00   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |                       | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |                       | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                                  |                       | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)                |                       | 265,829.00   |
| 32 ENTITLEMENT GRANT   |                       | 3,008,725.00 |
| 33 PRIOR YEAR PROGRAM INCOME   |                       | 71,726.39    |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                               |                       | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                                  |                       | 3,080,451.39 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)                 |                       | 8.63%        |
| <b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>                            |                       |              |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               |                       | 307,742.40   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  |                       | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 |                       | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                                  |                       | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)                 |                       | 307,742.40   |
| 42 ENTITLEMENT GRANT   |                       | 3,008,725.00 |
| 43 CURRENT YEAR PROGRAM INCOME   |                       | 38,832.84    |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                               |                       | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                                  |                       | 3,047,557.84 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)                 |                       | 10.10%       |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year    | IDIS Project | IDIS Activity | Activity Name                 | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|-------------------------------|-------------|--------------------|--------------------|
| 2018         | 8            | 3766          | Sanibel Rental Rehabilitation | 14B         | LMH                | \$53,334.00        |
|              |              |               |                               | 14B         | Matrix Code        | \$53,334.00        |
| <b>Total</b> |              |               |                               |             |                    | <b>\$53,334.00</b> |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                   | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2015      | 8            | 3601          | 6222064        | Pueblo Bonito Community Center Expansion        | 03E         | LMC                | \$85,937.00  |
| 2015      | 8            | 3601          | 6239637        | Pueblo Bonito Community Center Expansion        | 03E         | LMC                | \$26,563.00  |
| 2015      | 8            | 3601          | 6317081        | Pueblo Bonito Community Center Expansion        | 03E         | LMC                | \$12,500.00  |
|           |              |               |                |   | 03E         | Matrix Code        | \$125,000.00 |
| 2017      | 12           | 3730          | 6208504        | Lighthouse of Southwest Florida, Inc.           | 03G         | LMC                | \$46,350.00  |
|           |              |               |                |   | 03G         | Matrix Code        | \$46,350.00  |
| 2017      | 7            | 3742          | 6222064        | W Terry St Sidewalks                            | 03L         | LMA                | \$3,481.68   |
| 2017      | 7            | 3742          | 6228192        | W Terry St Sidewalks                            | 03L         | LMA                | \$15,876.12  |
| 2017      | 7            | 3742          | 6239637        | W Terry St Sidewalks                            | 03L         | LMA                | \$6,747.52   |
| 2017      | 7            | 3742          | 6254211        | W Terry St Sidewalks                            | 03L         | LMA                | \$11,982.22  |
| 2017      | 7            | 3742          | 6267804        | W Terry St Sidewalks                            | 03L         | LMA                | \$78,002.48  |
| 2017      | 7            | 3742          | 6282293        | W Terry St Sidewalks                            | 03L         | LMA                | \$7,146.34   |
| 2017      | 7            | 3742          | 6288543        | W Terry St Sidewalks                            | 03L         | LMA                | \$25,257.50  |
| 2017      | 7            | 3742          | 6299205        | W Terry St Sidewalks                            | 03L         | LMA                | \$12,857.40  |
| 2017      | 7            | 3742          | 6310879        | W Terry St Sidewalks                            | 03L         | LMA                | \$31,794.80  |
| 2017      | 7            | 3742          | 6316877        | W Terry St Sidewalks                            | 03L         | LMA                | \$36,223.52  |
| 2017      | 9            | 3734          | 6244363        | Pine Manor Sidewalks                            | 03L         | LMA                | \$35,659.55  |
| 2017      | 9            | 3734          | 6251645        | Pine Manor Sidewalks                            | 03L         | LMA                | \$4,304.39   |
| 2017      | 9            | 3734          | 6263743        | Pine Manor Sidewalks                            | 03L         | LMA                | \$20,240.12  |
| 2017      | 9            | 3734          | 6274670        | Pine Manor Sidewalks                            | 03L         | LMA                | \$15,223.54  |
| 2017      | 9            | 3734          | 6291133        | Pine Manor Sidewalks                            | 03L         | LMA                | \$35,063.62  |
| 2017      | 9            | 3734          | 6299205        | Pine Manor Sidewalks                            | 03L         | LMA                | \$71,483.49  |
| 2017      | 9            | 3734          | 6316889        | Pine Manor Sidewalks                            | 03L         | LMA                | \$7,877.78   |
| 2017      | 9            | 3804          | 6244363        | Page Park Sidewalks                             | 03L         | LMA                | \$2,276.14   |
| 2017      | 9            | 3804          | 6251645        | Page Park Sidewalks                             | 03L         | LMA                | \$274.75     |
| 2017      | 9            | 3804          | 6263743        | Page Park Sidewalks                             | 03L         | LMA                | \$1,291.92   |
| 2017      | 9            | 3804          | 6274670        | Page Park Sidewalks                             | 03L         | LMA                | \$971.72     |
| 2017      | 9            | 3804          | 6291133        | Page Park Sidewalks                             | 03L         | LMA                | \$2,238.10   |
| 2017      | 9            | 3804          | 6299205        | Page Park Sidewalks                             | 03L         | LMA                | \$4,562.77   |
| 2017      | 9            | 3804          | 6316889        | Page Park Sidewalks                             | 03L         | LMA                | \$502.84     |
|           |              |               |                |   | 03L         | Matrix Code        | \$431,340.31 |
| 2018      | 13           | 3793          | 6267793        | Lutheran Services Florida - Oasis Youth Shelter | 03Q         | LMC                | \$950.00     |
| 2018      | 13           | 3793          | 6272458        | Lutheran Services Florida - Oasis Youth Shelter | 03Q         | LMC                | \$3,700.00   |
| 2018      | 13           | 3793          | 6279834        | Lutheran Services Florida - Oasis Youth Shelter | 03Q         | LMC                | \$39,628.00  |
| 2018      | 13           | 3793          | 6291133        | Lutheran Services Florida - Oasis Youth Shelter | 03Q         | LMC                | \$2,025.00   |
| 2018      | 13           | 3793          | 6312788        | Lutheran Services Florida - Oasis Youth Shelter | 03Q         | LMC                | \$39,252.00  |
|           |              |               |                |   | 03Q         | Matrix Code        | \$85,555.00  |
| 2018      | 6            | 3807          | 6258983        | FMB Youth Program                               | 05D         | LMC                | \$10,430.24  |
| 2018      | 6            | 3807          | 6279834        | FMB Youth Program                               | 05D         | LMC                | \$7,089.76   |
|           |              |               |                |   | 05D         | Matrix Code        | \$17,520.00  |
| 2018      | 11           | 3775          | 6210771        | Page Park Community Policing                    | 05I         | LMA                | \$320.00     |
| 2018      | 11           | 3775          | 6217258        | Page Park Community Policing                    | 05I         | LMA                | \$320.00     |



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|-----------|--------------|---------------|----------------|---------------------------------|-------------|--------------------|--------------|
| 2018      | 11           | 3775          | 6218960        | Page Park Community Policing    | 051         | LMA                | \$320.00     |
| 2018      | 11           | 3775          | 6223970        | Page Park Community Policing    | 051         | LMA                | \$160.00     |
| 2018      | 11           | 3775          | 6226222        | Page Park Community Policing    | 051         | LMA                | \$480.00     |
| 2018      | 11           | 3775          | 6230700        | Page Park Community Policing    | 051         | LMA                | \$160.00     |
| 2018      | 11           | 3775          | 6233589        | Page Park Community Policing    | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6237343        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6244363        | Page Park Community Policing    | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3775          | 6246659        | Page Park Community Policing    | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6254211        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6258983        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6263743        | Page Park Community Policing    | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3775          | 6267793        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6272458        | Page Park Community Policing    | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3775          | 6274670        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6282293        | Page Park Community Policing    | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6293458        | Page Park Community Policing    | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6297538        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6301856        | Page Park Community Policing    | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6310879        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6314474        | Page Park Community Policing    | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3776          | 6208900        | Palmona Park Community Policing | 051         | LMA                | \$320.00     |
| 2018      | 11           | 3776          | 6217258        | Palmona Park Community Policing | 051         | LMA                | \$320.00     |
| 2018      | 11           | 3776          | 6218960        | Palmona Park Community Policing | 051         | LMA                | \$320.00     |
| 2018      | 11           | 3776          | 6223970        | Palmona Park Community Policing | 051         | LMA                | \$1,300.00   |
| 2018      | 11           | 3776          | 6226222        | Palmona Park Community Policing | 051         | LMA                | \$1,160.00   |
| 2018      | 11           | 3776          | 6233589        | Palmona Park Community Policing | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3776          | 6244363        | Palmona Park Community Policing | 051         | LMA                | \$816.00     |
| 2018      | 11           | 3776          | 6246659        | Palmona Park Community Policing | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3776          | 6274670        | Palmona Park Community Policing | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3776          | 6282293        | Palmona Park Community Policing | 051         | LMA                | \$1,152.00   |
| 2018      | 11           | 3776          | 6291133        | Palmona Park Community Policing | 051         | LMA                | \$408.00     |
| 2018      | 11           | 3776          | 6293458        | Palmona Park Community Policing | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3776          | 6297538        | Palmona Park Community Policing | 051         | LMA                | \$1,836.00   |
| 2018      | 11           | 3776          | 6301856        | Palmona Park Community Policing | 051         | LMA                | \$864.00     |
| 2018      | 11           | 3776          | 6310879        | Palmona Park Community Policing | 051         | LMA                | \$600.00     |
| 2018      | 11           | 3777          | 6217258        | Pine Manor Community Policing   | 051         | LMA                | \$1,280.00   |
| 2018      | 11           | 3777          | 6218960        | Pine Manor Community Policing   | 051         | LMA                | \$1,120.00   |
| 2018      | 11           | 3777          | 6223970        | Pine Manor Community Policing   | 051         | LMA                | \$1,440.00   |
| 2018      | 11           | 3777          | 6226222        | Pine Manor Community Policing   | 051         | LMA                | \$1,440.00   |
| 2018      | 11           | 3777          | 6230700        | Pine Manor Community Policing   | 051         | LMA                | \$960.00     |
| 2018      | 11           | 3777          | 6233589        | Pine Manor Community Policing   | 051         | LMA                | \$1,344.00   |
| 2018      | 11           | 3777          | 6237343        | Pine Manor Community Policing   | 051         | LMA                | \$2,112.00   |
| 2018      | 11           | 3777          | 6244363        | Pine Manor Community Policing   | 051         | LMA                | \$1,152.00   |
| 2018      | 11           | 3777          | 6246659        | Pine Manor Community Policing   | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3777          | 6254211        | Pine Manor Community Policing   | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3777          | 6258983        | Pine Manor Community Policing   | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3777          | 6263743        | Pine Manor Community Policing   | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3777          | 6267793        | Pine Manor Community Policing   | 051         | LMA                | \$1,344.00   |
| 2018      | 11           | 3777          | 6272458        | Pine Manor Community Policing   | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3777          | 6274670        | Pine Manor Community Policing   | 051         | LMA                | \$1,920.00   |
| 2018      | 11           | 3777          | 6286058        | Pine Manor Community Policing   | 051         | LMA                | \$11,832.00  |
| 2018      | 11           | 3777          | 6291133        | Pine Manor Community Policing   | 051         | LMA                | \$2,688.00   |
| 2018      | 11           | 3777          | 6293458        | Pine Manor Community Policing   | 051         | LMA                | \$1,416.00   |
| 2018      | 11           | 3777          | 6297538        | Pine Manor Community Policing   | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3777          | 6301856        | Pine Manor Community Policing   | 051         | LMA                | \$816.00     |
| 2018      | 11           | 3777          | 6310879        | Pine Manor Community Policing   | 051         | LMA                | \$1,440.00   |
| 2018      | 11           | 3777          | 6314474        | Pine Manor Community Policing   | 051         | LMA                | \$1,032.00   |



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|-----------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|--------------|
| 2018      | 11           | 3778          | 6206900        | Suncoast Estates Community Policing | 05I         | LMA                | \$640.00     |
| 2018      | 11           | 3778          | 6218960        | Suncoast Estates Community Policing | 05I         | LMA                | \$4,600.00   |
| 2018      | 11           | 3778          | 6223970        | Suncoast Estates Community Policing | 05I         | LMA                | \$1,280.00   |
| 2018      | 11           | 3778          | 6226222        | Suncoast Estates Community Policing | 05I         | LMA                | \$640.00     |
| 2018      | 11           | 3778          | 6230700        | Suncoast Estates Community Policing | 05I         | LMA                | \$480.00     |
| 2018      | 11           | 3778          | 6233589        | Suncoast Estates Community Policing | 05I         | LMA                | \$1,344.00   |
| 2018      | 11           | 3778          | 6237343        | Suncoast Estates Community Policing | 05I         | LMA                | \$384.00     |
| 2018      | 11           | 3778          | 6244363        | Suncoast Estates Community Policing | 05I         | LMA                | \$384.00     |
| 2018      | 11           | 3778          | 6246659        | Suncoast Estates Community Policing | 05I         | LMA                | \$576.00     |
| 2018      | 11           | 3778          | 6263743        | Suncoast Estates Community Policing | 05I         | LMA                | \$576.00     |
| 2018      | 11           | 3778          | 6267793        | Suncoast Estates Community Policing | 05I         | LMA                | \$384.00     |
| 2018      | 11           | 3778          | 6291133        | Suncoast Estates Community Policing | 05I         | LMA                | \$768.00     |
| 2018      | 11           | 3778          | 6295477        | Suncoast Estates Community Policing | 05I         | LMA                | \$2,304.00   |
| 2018      | 11           | 3778          | 6299205        | Suncoast Estates Community Policing | 05I         | LMA                | \$5,640.00   |
| 2018      | 11           | 3778          | 6301856        | Suncoast Estates Community Policing | 05I         | LMA                | \$3,080.00   |
| 2018      | 11           | 3778          | 6310679        | Suncoast Estates Community Policing | 05I         | LMA                | \$6,144.00   |
| 2018      | 11           | 3778          | 6314474        | Suncoast Estates Community Policing | 05I         | LMA                | \$768.00     |
|           |              |               |                |                                     | 05I         | Matrix Code        | \$84,724.00  |
| 2018      | 11           | 3780          | 6212077        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$558.37     |
| 2018      | 11           | 3780          | 6218960        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$4,440.76   |
| 2018      | 11           | 3780          | 6230700        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$472.39     |
| 2018      | 11           | 3780          | 6235766        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$284.32     |
| 2018      | 11           | 3780          | 6242373        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$165.08     |
| 2018      | 11           | 3780          | 6254211        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$300.80     |
| 2018      | 11           | 3780          | 6267793        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$345.57     |
| 2018      | 11           | 3780          | 6279834        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$219.97     |
| 2018      | 11           | 3780          | 6288543        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$243.05     |
| 2018      | 11           | 3780          | 6295477        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$1,377.65   |
| 2018      | 11           | 3780          | 6306146        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$935.69     |
| 2018      | 11           | 3780          | 6312788        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$656.35     |
|           |              |               |                |                                     | 05W         | Matrix Code        | \$10,000.00  |
| 2018      | 5            | 3800          | 6235766        | Lee County Homeless Coalition       | 05Z         | LMC                | \$9,228.46   |
| 2018      | 5            | 3800          | 6246659        | Lee County Homeless Coalition       | 05Z         | LMC                | \$4,133.50   |
| 2018      | 5            | 3800          | 6256487        | Lee County Homeless Coalition       | 05Z         | LMC                | \$1,100.00   |
| 2018      | 5            | 3800          | 6267804        | Lee County Homeless Coalition       | 05Z         | LMC                | \$1,637.61   |
| 2018      | 5            | 3800          | 6279834        | Lee County Homeless Coalition       | 05Z         | LMC                | \$2,864.00   |
| 2018      | 5            | 3800          | 6286058        | Lee County Homeless Coalition       | 05Z         | LMC                | \$3,456.80   |
| 2018      | 5            | 3800          | 6297538        | Lee County Homeless Coalition       | 05Z         | LMC                | \$2,185.70   |
| 2018      | 5            | 3800          | 6303580        | Lee County Homeless Coalition       | 05Z         | LMC                | \$1,532.00   |
| 2018      | 5            | 3800          | 6314474        | Lee County Homeless Coalition       | 05Z         | LMC                | \$330.54     |
| 2018      | 11           | 3768          | 6204807        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$169.23     |
| 2018      | 11           | 3768          | 6208504        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$441.69     |
| 2018      | 11           | 3768          | 6212077        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$347.94     |
| 2018      | 11           | 3768          | 6218960        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,619.04   |
| 2018      | 11           | 3768          | 6223970        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$2,600.94   |
| 2018      | 11           | 3768          | 6226222        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$107.21     |
| 2018      | 11           | 3768          | 6230700        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,674.65   |
| 2018      | 11           | 3768          | 6235766        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$116.92     |
| 2018      | 11           | 3768          | 6237343        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$338.96     |
| 2018      | 11           | 3768          | 6239637        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$178.67     |
| 2018      | 11           | 3768          | 6244363        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$165.01     |
| 2018      | 11           | 3768          | 6249182        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$2,865.67   |
| 2018      | 11           | 3768          | 6251645        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$293.23     |
| 2018      | 11           | 3768          | 6256487        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$170.93     |
| 2018      | 11           | 3768          | 6261669        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,690.11   |
| 2018      | 11           | 3768          | 6270050        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$398.06     |



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| 2018      | 11           | 3768          | 6279812        | Charleston Park Operating Expenses | 05Z         | LMA                | \$1,888.60   |
| 2018      | 11           | 3768          | 6295477        | Charleston Park Operating Expenses | 05Z         | LMA                | \$1,484.00   |
| 2018      | 11           | 3768          | 6299205        | Charleston Park Operating Expenses | 05Z         | LMA                | \$1,412.60   |
| 2018      | 11           | 3768          | 6310679        | Charleston Park Operating Expenses | 05Z         | LMA                | \$1,260.00   |
| 2018      | 11           | 3768          | 6316889        | Charleston Park Operating Expenses | 05Z         | LMA                | \$1,510.60   |
| 2018      | 11           | 3769          | 6200110        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,980.93   |
| 2018      | 11           | 3769          | 6202290        | Page Park Operating Expenses       | 05Z         | LMA                | \$148.96     |
| 2018      | 11           | 3769          | 6204807        | Page Park Operating Expenses       | 05Z         | LMA                | \$275.74     |
| 2018      | 11           | 3769          | 6206900        | Page Park Operating Expenses       | 05Z         | LMA                | \$64.08      |
| 2018      | 11           | 3769          | 6208504        | Page Park Operating Expenses       | 05Z         | LMA                | \$81.58      |
| 2018      | 11           | 3769          | 6210771        | Page Park Operating Expenses       | 05Z         | LMA                | \$220.81     |
| 2018      | 11           | 3769          | 6217258        | Page Park Operating Expenses       | 05Z         | LMA                | \$83.21      |
| 2018      | 11           | 3769          | 6218960        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,348.00   |
| 2018      | 11           | 3769          | 6222064        | Page Park Operating Expenses       | 05Z         | LMA                | \$288.37     |
| 2018      | 11           | 3769          | 6223970        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,328.64   |
| 2018      | 11           | 3769          | 6228192        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,305.53   |
| 2018      | 11           | 3769          | 6230700        | Page Park Operating Expenses       | 05Z         | LMA                | \$114.82     |
| 2018      | 11           | 3769          | 6233589        | Page Park Operating Expenses       | 05Z         | LMA                | \$162.00     |
| 2018      | 11           | 3769          | 6237343        | Page Park Operating Expenses       | 05Z         | LMA                | \$234.03     |
| 2018      | 11           | 3769          | 6239637        | Page Park Operating Expenses       | 05Z         | LMA                | \$963.80     |
| 2018      | 11           | 3769          | 6249182        | Page Park Operating Expenses       | 05Z         | LMA                | \$305.99     |
| 2018      | 11           | 3769          | 6251645        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,341.12   |
| 2018      | 11           | 3769          | 6256487        | Page Park Operating Expenses       | 05Z         | LMA                | \$105.62     |
| 2018      | 11           | 3769          | 6258983        | Page Park Operating Expenses       | 05Z         | LMA                | \$170.65     |
| 2018      | 11           | 3769          | 6261669        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,947.52   |
| 2018      | 11           | 3769          | 6263743        | Page Park Operating Expenses       | 05Z         | LMA                | \$81.78      |
| 2018      | 11           | 3769          | 6267804        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,434.94   |
| 2018      | 11           | 3769          | 6270050        | Page Park Operating Expenses       | 05Z         | LMA                | \$176.35     |
| 2018      | 11           | 3769          | 6274670        | Page Park Operating Expenses       | 05Z         | LMA                | \$163.56     |
| 2018      | 11           | 3769          | 6279812        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,749.09   |
| 2018      | 11           | 3769          | 6279834        | Page Park Operating Expenses       | 05Z         | LMA                | \$212.59     |
| 2018      | 11           | 3769          | 6288543        | Page Park Operating Expenses       | 05Z         | LMA                | \$105.25     |
| 2018      | 11           | 3769          | 6293458        | Page Park Operating Expenses       | 05Z         | LMA                | \$183.84     |
| 2018      | 11           | 3769          | 6297538        | Page Park Operating Expenses       | 05Z         | LMA                | \$553.12     |
| 2018      | 11           | 3769          | 6299205        | Page Park Operating Expenses       | 05Z         | LMA                | \$2,156.45   |
| 2018      | 11           | 3769          | 6301856        | Page Park Operating Expenses       | 05Z         | LMA                | \$81.78      |
| 2018      | 11           | 3769          | 6310679        | Page Park Operating Expenses       | 05Z         | LMA                | \$165.39     |
| 2018      | 11           | 3769          | 6316889        | Page Park Operating Expenses       | 05Z         | LMA                | \$6.26       |
| 2018      | 11           | 3769          | 6318593        | Page Park Operating Expenses       | 05Z         | LMA                | \$34.58      |
| 2018      | 11           | 3770          | 6208504        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$35.14      |
| 2018      | 11           | 3770          | 6220727        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$36.96      |
| 2018      | 11           | 3770          | 6228192        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$44.83      |
| 2018      | 11           | 3770          | 6230700        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$148.17     |
| 2018      | 11           | 3770          | 6230709        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$7,982.68   |
| 2018      | 11           | 3770          | 6237343        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$167.30     |
| 2018      | 11           | 3770          | 6244363        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$73.73      |
| 2018      | 11           | 3770          | 6256487        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$38.31      |
| 2018      | 11           | 3770          | 6267793        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$36.93      |
| 2018      | 11           | 3770          | 6267804        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$193.27     |
| 2018      | 11           | 3770          | 6279834        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$43.28      |
| 2018      | 11           | 3770          | 6283666        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$11,570.57  |
| 2018      | 11           | 3770          | 6291133        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$35.98      |
| 2018      | 11           | 3770          | 6293458        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$14.34      |
| 2018      | 11           | 3770          | 6316889        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$0.93       |
| 2018      | 11           | 3770          | 6318593        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$5.32       |
| 2018      | 11           | 3771          | 6202290        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$622.99     |
| 2018      | 11           | 3771          | 6204807        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$698.73     |



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| 2018      | 11           | 3771          | 6208504        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$83.18      |
| 2018      | 11           | 3771          | 6210771        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$275.24     |
| 2018      | 11           | 3771          | 6212077        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$694.34     |
| 2018      | 11           | 3771          | 6214175        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$3,396.84   |
| 2018      | 11           | 3771          | 6217258        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$358.42     |
| 2018      | 11           | 3771          | 6218960        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,223.20   |
| 2018      | 11           | 3771          | 6223970        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$4,327.80   |
| 2018      | 11           | 3771          | 6226222        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$277.47     |
| 2018      | 11           | 3771          | 6230700        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$3,208.58   |
| 2018      | 11           | 3771          | 6233589        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$200.20     |
| 2018      | 11           | 3771          | 6242373        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$899.71     |
| 2018      | 11           | 3771          | 6244363        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$279.72     |
| 2018      | 11           | 3771          | 6249182        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$1,935.25   |
| 2018      | 11           | 3771          | 6251645        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$1,378.99   |
| 2018      | 11           | 3771          | 6254211        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,460.62   |
| 2018      | 11           | 3771          | 6261669        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$790.67     |
| 2018      | 11           | 3771          | 6263743        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,093.00   |
| 2018      | 11           | 3771          | 6267793        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$748.93     |
| 2018      | 11           | 3771          | 6267804        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$79.20      |
| 2018      | 11           | 3771          | 6270050        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,715.50   |
| 2018      | 11           | 3771          | 6272458        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$100.88     |
| 2018      | 11           | 3771          | 6274670        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$279.42     |
| 2018      | 11           | 3771          | 6279812        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$3,204.60   |
| 2018      | 11           | 3771          | 6279834        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$1,787.90   |
| 2018      | 11           | 3771          | 6282293        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$953.52     |
| 2018      | 11           | 3771          | 6283996        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$280.36     |
| 2018      | 11           | 3771          | 6291133        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$807.17     |
| 2018      | 11           | 3771          | 6293458        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$133.39     |
| 2018      | 11           | 3771          | 6295477        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$4,148.80   |
| 2018      | 11           | 3771          | 6299205        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$711.72     |
| 2018      | 11           | 3771          | 6301856        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$257.63     |
| 2018      | 11           | 3771          | 6303580        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$280.36     |
| 2018      | 11           | 3771          | 6310879        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,673.48   |
| 2018      | 11           | 3771          | 6316889        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,197.80   |
| 2018      | 11           | 3771          | 6318593        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$23.48      |
| 2018      | 11           | 3772          | 6202290        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$154.30     |
| 2018      | 11           | 3772          | 6208504        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$865.72     |
| 2018      | 11           | 3772          | 6210771        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$234.07     |
| 2018      | 11           | 3772          | 6212077        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$552.52     |
| 2018      | 11           | 3772          | 6217258        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$154.30     |
| 2018      | 11           | 3772          | 6218960        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$233.91     |
| 2018      | 11           | 3772          | 6223970        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$639.23     |
| 2018      | 11           | 3772          | 6226222        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$388.15     |
| 2018      | 11           | 3772          | 6230700        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$108.16     |
| 2018      | 11           | 3772          | 6233589        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$619.67     |
| 2018      | 11           | 3772          | 6242373        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$700.13     |
| 2018      | 11           | 3772          | 6249182        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$388.66     |
| 2018      | 11           | 3772          | 6251645        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$513.96     |
| 2018      | 11           | 3772          | 6254211        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$154.30     |
| 2018      | 11           | 3772          | 6256487        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$234.15     |
| 2018      | 11           | 3772          | 6263743        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$551.89     |
| 2018      | 11           | 3772          | 6267793        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$450.62     |
| 2018      | 11           | 3772          | 6267804        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$90.00      |
| 2018      | 11           | 3772          | 6272458        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$577.93     |
| 2018      | 11           | 3772          | 6274670        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$417.94     |
| 2018      | 11           | 3772          | 6282293        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$656.11     |
| 2018      | 11           | 3772          | 6283666        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$1,698.43   |



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| 2018      | 11           | 3772          | 6263996        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$5,126.80   |
| 2018      | 11           | 3772          | 6268543        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$367.93     |
| 2018      | 11           | 3772          | 6293458        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$871.06     |
| 2018      | 11           | 3772          | 6295477        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$277.83     |
| 2018      | 11           | 3772          | 6301856        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$749.19     |
| 2018      | 11           | 3772          | 6306146        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$271.92     |
| 2018      | 11           | 3772          | 6310879        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$615.84     |
| 2018      | 11           | 3772          | 6316889        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$82.23      |
| 2018      | 11           | 3772          | 6318593        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$42.17      |
|           |              |               |                |                                     |             |                    | \$153,585.00 |
| 2017      | 4            | 3720          | 6223970        | DD/340 Kingston Dr                  | 14A         | LMH                | \$37.40      |
| 2017      | 4            | 3739          | 6223970        | DD/18380 Heather Rd                 | 14A         | LMH                | \$34.25      |
| 2017      | 4            | 3740          | 6212077        | DD/102 Kerr Circle                  | 14A         | LMH                | \$10,479.00  |
| 2017      | 4            | 3741          | 6208504        | DD/205 Maine Ave                    | 14A         | LMH                | \$3,285.00   |
| 2017      | 4            | 3741          | 6217258        | DD/205 Maine Ave                    | 14A         | LMH                | \$14,850.00  |
| 2017      | 4            | 3741          | 6239637        | DD/205 Maine Ave                    | 14A         | LMH                | \$18.50      |
| 2017      | 4            | 3754          | 6204807        | DD/2820 9th St W                    | 14A         | LMH                | \$14,835.00  |
| 2017      | 4            | 3758          | 6272458        | DD/2200 Gladiola Dr                 | 14A         | LMH                | \$952.45     |
| 2017      | 4            | 3758          | 6274670        | DD/2200 Gladiola Dr                 | 14A         | LMH                | \$550.00     |
| 2017      | 4            | 3758          | 6295477        | DD/2200 Gladiola Dr                 | 14A         | LMH                | \$22,625.00  |
| 2017      | 4            | 3758          | 6306146        | DD/2200 Gladiola Dr                 | 14A         | LMH                | \$21,105.00  |
| 2017      | 4            | 3758          | 6312788        | DD/2200 Gladiola Dr                 | 14A         | LMH                | \$9,970.00   |
| 2017      | 4            | 3759          | 6214175        | CS/18428 Hawthorne Rd               | 14A         | LMH                | \$9,000.00   |
| 2017      | 4            | 3762          | 6214175        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$550.00     |
| 2017      | 4            | 3762          | 6235766        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$682.75     |
| 2017      | 4            | 3762          | 6239637        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$20.00      |
| 2017      | 4            | 3762          | 6256487        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$16,881.00  |
| 2017      | 4            | 3762          | 6261669        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$11,979.00  |
| 2017      | 4            | 3762          | 6272458        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$6,750.00   |
| 2017      | 4            | 3762          | 6279834        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$200.00     |
| 2017      | 4            | 3762          | 6286058        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$11,506.00  |
| 2017      | 4            | 3762          | 6312788        | CS/2767 Winona Dr.                  | 14A         | LMH                | \$82.20      |
| 2018      | 4            | 3765          | 6200110        | DD/8106 Suncoast Dr                 | 14A         | LMH                | \$350.00     |
| 2018      | 4            | 3765          | 6220727        | DD/8106 Suncoast Dr                 | 14A         | LMH                | \$8,000.00   |
| 2018      | 4            | 3765          | 6223970        | DD/8106 Suncoast Dr                 | 14A         | LMH                | \$10.00      |
| 2018      | 4            | 3797          | 6249182        | CS/2531 Charleston Park Dr.         | 14A         | LMH                | \$10.00      |
| 2018      | 4            | 3797          | 6251645        | CS/2531 Charleston Park Dr.         | 14A         | LMH                | \$9,500.00   |
| 2018      | 4            | 3797          | 6256487        | CS/2531 Charleston Park Dr.         | 14A         | LMH                | \$235.00     |
| 2018      | 4            | 3801          | 6235766        | DD/315 Lincoln Ave.                 | 14A         | LMH                | \$350.00     |
| 2018      | 4            | 3801          | 6237343        | DD/315 Lincoln Ave.                 | 14A         | LMH                | \$235.00     |
| 2018      | 4            | 3801          | 6249182        | DD/315 Lincoln Ave.                 | 14A         | LMH                | \$10.00      |
| 2018      | 4            | 3801          | 6254211        | DD/315 Lincoln Ave.                 | 14A         | LMH                | \$9,265.00   |
| 2018      | 4            | 3802          | 6249182        | CS/3798 Sabal Springs Blvd.         | 14A         | LMH                | \$10.00      |
| 2018      | 4            | 3802          | 6254211        | CS/3798 Sabal Springs Blvd.         | 14A         | LMH                | \$4,850.00   |
| 2018      | 4            | 3808          | 6279834        | CS/2805 9th St W                    | 14A         | LMH                | \$23,330.00  |
| 2018      | 4            | 3808          | 6286058        | CS/2805 9th St W                    | 14A         | LMH                | \$637.95     |
| 2018      | 4            | 3813          | 6267804        | CS/3170 Orchard Dr.                 | 14A         | LMH                | \$10.00      |
| 2018      | 4            | 3813          | 6279834        | CS/3170 Orchard Dr.                 | 14A         | LMH                | \$3,600.00   |
| 2018      | 4            | 3813          | 6286058        | CS/3170 Orchard Dr.                 | 14A         | LMH                | \$11,350.00  |
| 2018      | 4            | 3816          | 6286058        | CS/550 McArthur Blvd                | 14A         | LMH                | \$19,789.85  |
| 2018      | 4            | 3816          | 6297538        | CS/550 McArthur Blvd                | 14A         | LMH                | \$26,675.00  |
| 2018      | 4            | 3816          | 6312788        | CS/550 McArthur Blvd                | 14A         | LMH                | \$23.75      |
| 2018      | 4            | 3817          | 6279834        | CS/8563 Finwood Dr.                 | 14A         | LMH                | \$10.00      |
| 2018      | 4            | 3817          | 6301856        | CS/8563 Finwood Dr.                 | 14A         | LMH                | \$1,620.00   |
| 2018      | 4            | 3817          | 6312788        | CS/8563 Finwood Dr.                 | 14A         | LMH                | \$9,485.00   |
| 2018      | 4            | 3821          | 6279834        | DD/19621 N. Tamiami Trl #14         | 14A         | LMH                | \$14,110.00  |
| 2018      | 4            | 3823          | 6274670        | DD/530 Windermere Dr.               | 14A         | LMH                | \$350.00     |



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| 2018         | 4            | 3823          | 6297538        | DD/530 Windermere Dr.               | 14A         | LMH                | \$10.00               |
| 2018         | 4            | 3823          | 6312788        | DD/530 Windermere Dr.               | 14A         | LMH                | \$8,795.00            |
| 2018         | 4            | 3827          | 6286058        | CS/12600 Eagle Pointe Circle        | 14A         | LMH                | \$583.40              |
| 2018         | 4            | 3827          | 6310679        | CS/12600 Eagle Pointe Circle        | 14A         | LMH                | \$7,670.00            |
| 2018         | 4            | 3830          | 6291133        | CS/15470 Hart Rd.                   | 14A         | LMH                | \$757.35              |
| 2018         | 4            | 3830          | 6297538        | CS/15470 Hart Rd.                   | 14A         | LMH                | \$950.00              |
| 2018         | 4            | 3832          | 6306146        | DD/811 Gardenside Ct                | 14A         | LMH                | \$5,400.00            |
| 2018         | 4            | 3832          | 6312788        | DD/811 Gardenside Ct                | 14A         | LMH                | \$10.00               |
| 2018         | 4            | 3833          | 6306146        | CS/805 Laredo Avenue                | 14A         | LMH                | \$698.26              |
| 2018         | 4            | 3833          | 6312788        | CS/805 Laredo Avenue                | 14A         | LMH                | \$550.00              |
| 2018         | 4            | 3834          | 6310679        | CS/430 Alabama Road S.              | 14A         | LMH                | \$605.60              |
| 2018         | 4            | 3835          | 6299205        | DD/1102 Rush Ave.                   | 14A         | LMH                | \$350.00              |
| 2018         | 4            | 3835          | 6312788        | DD/1102 Rush Ave.                   | 14A         | LMH                | \$10.00               |
| 2018         | 4            | 3836          | 6299205        | DD/810 Gerald Ave.                  | 14A         | LMH                | \$350.00              |
| 2018         | 4            | 3836          | 6312788        | DD/810 Gerald Ave.                  | 14A         | LMH                | \$10.00               |
| 2018         | 4            | 3837          | 6310679        | CS/3019 65th Street W.              | 14A         | LMH                | \$6,800.00            |
| 2018         | 4            | 3837          | 6312788        | CS/3019 65th Street W.              | 14A         | LMH                | \$10.00               |
|              |              |               |                |                                     | 14A         | Matrix Code        | \$333,768.71          |
| 2017         | 12           | 3744          | 6223970        | CASL Mohawk Group Home CDBG         | 14G         | LMH                | \$6,143.53            |
| 2018         | 13           | 3803          | 6242373        | AHF 1316 SE 34th St                 | 14G         | LMH                | \$170,475.00          |
| 2018         | 13           | 3803          | 6303580        | AHF 1316 SE 34th St                 | 14G         | LMH                | \$46,012.50           |
| 2018         | 13           | 3803          | 6312788        | AHF 1316 SE 34th St                 | 14G         | LMH                | \$39,901.50           |
|              |              |               |                |                                     | 14G         | Matrix Code        | \$262,532.53          |
| 2017         | 1            | 3703          | 6210771        | CDBG Housing Delivery               | 14H         | LMH                | \$277.87              |
| 2017         | 1            | 3703          | 6223970        | CDBG Housing Delivery               | 14H         | LMH                | \$29.15               |
| 2017         | 1            | 3703          | 6228192        | CDBG Housing Delivery               | 14H         | LMH                | \$130.00              |
| 2017         | 1            | 3703          | 6230709        | CDBG Housing Delivery               | 14H         | LMH                | \$56,104.31           |
| 2017         | 1            | 3703          | 6239637        | CDBG Housing Delivery               | 14H         | LMH                | \$46.96               |
| 2017         | 1            | 3703          | 6249182        | CDBG Housing Delivery               | 14H         | LMH                | \$40.00               |
| 2017         | 1            | 3703          | 6261669        | CDBG Housing Delivery               | 14H         | LMH                | \$110.00              |
| 2017         | 1            | 3703          | 6267804        | CDBG Housing Delivery               | 14H         | LMH                | \$120.00              |
| 2017         | 1            | 3703          | 6282808        | CDBG Housing Delivery               | 14H         | LMH                | \$33,487.74           |
| 2018         | 1            | 3782          | 6282808        | CDBG Housing Delivery               | 14H         | LMH                | \$83,438.04           |
| 2018         | 1            | 3782          | 6295477        | CDBG Housing Delivery               | 14H         | LMH                | \$735.00              |
| 2018         | 1            | 3782          | 6297538        | CDBG Housing Delivery               | 14H         | LMH                | \$30.00               |
| 2018         | 1            | 3782          | 6312788        | CDBG Housing Delivery               | 14H         | LMH                | \$863.75              |
| 2018         | 1            | 3782          | 6315244        | CDBG Housing Delivery               | 14H         | LMH                | \$84,453.61           |
|              |              |               |                |                                     | 14H         | Matrix Code        | \$259,866.43          |
| 2018         | 5            | 3842          | 6315244        | CDBG Housing Services Delivery TBRA | 14J         | LMH                | \$13,567.01           |
|              |              |               |                |                                     | 14J         | Matrix Code        | \$13,567.01           |
| <b>Total</b> |              |               |                |                                     |             |                    | <b>\$1,823,808.99</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------|-------------|--------------------|--------------|
| 2018      | 6            | 3807          | 6258983        | FMB Youth Program            | 05D         | LMC                | \$10,430.24  |
| 2018      | 6            | 3807          | 6279834        | FMB Youth Program            | 05D         | LMC                | \$7,089.76   |
|           |              |               |                |                              | 05D         | Matrix Code        | \$17,520.00  |
| 2018      | 11           | 3775          | 6210771        | Page Park Community Policing | 05I         | LMA                | \$320.00     |
| 2018      | 11           | 3775          | 6217258        | Page Park Community Policing | 05I         | LMA                | \$320.00     |
| 2018      | 11           | 3775          | 6218960        | Page Park Community Policing | 05I         | LMA                | \$320.00     |
| 2018      | 11           | 3775          | 6223970        | Page Park Community Policing | 05I         | LMA                | \$160.00     |
| 2018      | 11           | 3775          | 6226222        | Page Park Community Policing | 05I         | LMA                | \$480.00     |
| 2018      | 11           | 3775          | 6230700        | Page Park Community Policing | 05I         | LMA                | \$160.00     |
| 2018      | 11           | 3775          | 6233589        | Page Park Community Policing | 05I         | LMA                | \$384.00     |



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| 2018      | 11           | 3775          | 6237343        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6244363        | Page Park Community Policing        | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3775          | 6246659        | Page Park Community Policing        | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6254211        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6258983        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6263743        | Page Park Community Policing        | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3775          | 6267793        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6272458        | Page Park Community Policing        | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3775          | 6274670        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6282293        | Page Park Community Policing        | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6293458        | Page Park Community Policing        | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6297538        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6301856        | Page Park Community Policing        | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3775          | 6310879        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3775          | 6314474        | Page Park Community Policing        | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3776          | 6206900        | Palmona Park Community Policing     | 051         | LMA                | \$320.00     |
| 2018      | 11           | 3776          | 6217258        | Palmona Park Community Policing     | 051         | LMA                | \$320.00     |
| 2018      | 11           | 3776          | 6218960        | Palmona Park Community Policing     | 051         | LMA                | \$320.00     |
| 2018      | 11           | 3776          | 6223970        | Palmona Park Community Policing     | 051         | LMA                | \$1,300.00   |
| 2018      | 11           | 3776          | 6226222        | Palmona Park Community Policing     | 051         | LMA                | \$1,160.00   |
| 2018      | 11           | 3776          | 6233589        | Palmona Park Community Policing     | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3776          | 6244363        | Palmona Park Community Policing     | 051         | LMA                | \$816.00     |
| 2018      | 11           | 3776          | 6246659        | Palmona Park Community Policing     | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3776          | 6274670        | Palmona Park Community Policing     | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3776          | 6282293        | Palmona Park Community Policing     | 051         | LMA                | \$1,152.00   |
| 2018      | 11           | 3776          | 6291133        | Palmona Park Community Policing     | 051         | LMA                | \$408.00     |
| 2018      | 11           | 3776          | 6293458        | Palmona Park Community Policing     | 051         | LMA                | \$192.00     |
| 2018      | 11           | 3776          | 6297538        | Palmona Park Community Policing     | 051         | LMA                | \$1,836.00   |
| 2018      | 11           | 3776          | 6301856        | Palmona Park Community Policing     | 051         | LMA                | \$864.00     |
| 2018      | 11           | 3776          | 6310879        | Palmona Park Community Policing     | 051         | LMA                | \$600.00     |
| 2018      | 11           | 3777          | 6217258        | Pine Manor Community Policing       | 051         | LMA                | \$1,280.00   |
| 2018      | 11           | 3777          | 6218960        | Pine Manor Community Policing       | 051         | LMA                | \$1,120.00   |
| 2018      | 11           | 3777          | 6223970        | Pine Manor Community Policing       | 051         | LMA                | \$1,440.00   |
| 2018      | 11           | 3777          | 6226222        | Pine Manor Community Policing       | 051         | LMA                | \$1,440.00   |
| 2018      | 11           | 3777          | 6230700        | Pine Manor Community Policing       | 051         | LMA                | \$960.00     |
| 2018      | 11           | 3777          | 6233589        | Pine Manor Community Policing       | 051         | LMA                | \$1,344.00   |
| 2018      | 11           | 3777          | 6237343        | Pine Manor Community Policing       | 051         | LMA                | \$2,112.00   |
| 2018      | 11           | 3777          | 6244363        | Pine Manor Community Policing       | 051         | LMA                | \$1,152.00   |
| 2018      | 11           | 3777          | 6246659        | Pine Manor Community Policing       | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3777          | 6254211        | Pine Manor Community Policing       | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3777          | 6258983        | Pine Manor Community Policing       | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3777          | 6263743        | Pine Manor Community Policing       | 051         | LMA                | \$576.00     |
| 2018      | 11           | 3777          | 6267793        | Pine Manor Community Policing       | 051         | LMA                | \$1,344.00   |
| 2018      | 11           | 3777          | 6272458        | Pine Manor Community Policing       | 051         | LMA                | \$768.00     |
| 2018      | 11           | 3777          | 6274670        | Pine Manor Community Policing       | 051         | LMA                | \$1,920.00   |
| 2018      | 11           | 3777          | 6286058        | Pine Manor Community Policing       | 051         | LMA                | \$11,832.00  |
| 2018      | 11           | 3777          | 6291133        | Pine Manor Community Policing       | 051         | LMA                | \$2,688.00   |
| 2018      | 11           | 3777          | 6293458        | Pine Manor Community Policing       | 051         | LMA                | \$1,416.00   |
| 2018      | 11           | 3777          | 6297538        | Pine Manor Community Policing       | 051         | LMA                | \$384.00     |
| 2018      | 11           | 3777          | 6301856        | Pine Manor Community Policing       | 051         | LMA                | \$816.00     |
| 2018      | 11           | 3777          | 6310879        | Pine Manor Community Policing       | 051         | LMA                | \$1,440.00   |
| 2018      | 11           | 3777          | 6314474        | Pine Manor Community Policing       | 051         | LMA                | \$1,032.00   |
| 2018      | 11           | 3778          | 6206900        | Suncoast Estates Community Policing | 051         | LMA                | \$640.00     |
| 2018      | 11           | 3778          | 6218960        | Suncoast Estates Community Policing | 051         | LMA                | \$4,600.00   |
| 2018      | 11           | 3778          | 6223970        | Suncoast Estates Community Policing | 051         | LMA                | \$1,280.00   |
| 2018      | 11           | 3778          | 6226222        | Suncoast Estates Community Policing | 051         | LMA                | \$640.00     |
| 2018      | 11           | 3778          | 6230700        | Suncoast Estates Community Policing | 051         | LMA                | \$480.00     |



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| 2018      | 11           | 3778          | 6233589        | Suncoast Estates Community Policing | 05I         | LMA                | \$1,344.00   |
| 2018      | 11           | 3778          | 6237343        | Suncoast Estates Community Policing | 05I         | LMA                | \$384.00     |
| 2018      | 11           | 3778          | 6244363        | Suncoast Estates Community Policing | 05I         | LMA                | \$384.00     |
| 2018      | 11           | 3778          | 6246659        | Suncoast Estates Community Policing | 05I         | LMA                | \$576.00     |
| 2018      | 11           | 3778          | 6263743        | Suncoast Estates Community Policing | 05I         | LMA                | \$576.00     |
| 2018      | 11           | 3778          | 6267793        | Suncoast Estates Community Policing | 05I         | LMA                | \$384.00     |
| 2018      | 11           | 3778          | 6291133        | Suncoast Estates Community Policing | 05I         | LMA                | \$768.00     |
| 2018      | 11           | 3778          | 6295477        | Suncoast Estates Community Policing | 05I         | LMA                | \$2,304.00   |
| 2018      | 11           | 3778          | 6299205        | Suncoast Estates Community Policing | 05I         | LMA                | \$5,640.00   |
| 2018      | 11           | 3778          | 6301856        | Suncoast Estates Community Policing | 05I         | LMA                | \$3,060.00   |
| 2018      | 11           | 3778          | 6310879        | Suncoast Estates Community Policing | 05I         | LMA                | \$6,144.00   |
| 2018      | 11           | 3778          | 6314474        | Suncoast Estates Community Policing | 05I         | LMA                | \$768.00     |
|           |              |               |                |                                     |             |                    | \$84,724.00  |
| 2018      | 11           | 3780          | 6212077        | Palmona Park Mobile Food Pantry     | 05W         | Matrix Code        |              |
| 2018      | 11           | 3780          | 6218960        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$558.37     |
| 2018      | 11           | 3780          | 6230700        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$4,440.76   |
| 2018      | 11           | 3780          | 6235766        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$472.39     |
| 2018      | 11           | 3780          | 6242373        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$284.32     |
| 2018      | 11           | 3780          | 6242373        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$165.08     |
| 2018      | 11           | 3780          | 6254211        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$300.80     |
| 2018      | 11           | 3780          | 6267793        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$345.57     |
| 2018      | 11           | 3780          | 6279834        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$219.97     |
| 2018      | 11           | 3780          | 6288543        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$243.05     |
| 2018      | 11           | 3780          | 6295477        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$1,377.65   |
| 2018      | 11           | 3780          | 6306146        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$935.69     |
| 2018      | 11           | 3780          | 6312788        | Palmona Park Mobile Food Pantry     | 05W         | LMC                | \$656.35     |
|           |              |               |                |                                     |             |                    | \$10,000.00  |
| 2018      | 5            | 3800          | 6235766        | Lee County Homeless Coalition       | 05W         | Matrix Code        |              |
| 2018      | 5            | 3800          | 6246659        | Lee County Homeless Coalition       | 05Z         | LMC                | \$9,228.46   |
| 2018      | 5            | 3800          | 6256487        | Lee County Homeless Coalition       | 05Z         | LMC                | \$4,133.50   |
| 2018      | 5            | 3800          | 6267804        | Lee County Homeless Coalition       | 05Z         | LMC                | \$1,100.00   |
| 2018      | 5            | 3800          | 6267804        | Lee County Homeless Coalition       | 05Z         | LMC                | \$1,637.61   |
| 2018      | 5            | 3800          | 6279834        | Lee County Homeless Coalition       | 05Z         | LMC                | \$2,884.00   |
| 2018      | 5            | 3800          | 6286058        | Lee County Homeless Coalition       | 05Z         | LMC                | \$3,456.80   |
| 2018      | 5            | 3800          | 6297538        | Lee County Homeless Coalition       | 05Z         | LMC                | \$2,185.70   |
| 2018      | 5            | 3800          | 6303580        | Lee County Homeless Coalition       | 05Z         | LMC                | \$1,532.00   |
| 2018      | 5            | 3800          | 6314474        | Lee County Homeless Coalition       | 05Z         | LMC                | \$330.54     |
| 2018      | 11           | 3768          | 6204807        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$169.23     |
| 2018      | 11           | 3768          | 6208504        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$441.69     |
| 2018      | 11           | 3768          | 6212077        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$347.94     |
| 2018      | 11           | 3768          | 6218960        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,619.04   |
| 2018      | 11           | 3768          | 6223970        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$2,600.94   |
| 2018      | 11           | 3768          | 6226222        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$107.21     |
| 2018      | 11           | 3768          | 6230700        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,674.65   |
| 2018      | 11           | 3768          | 6235766        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$116.92     |
| 2018      | 11           | 3768          | 6237343        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$338.96     |
| 2018      | 11           | 3768          | 6239637        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$178.67     |
| 2018      | 11           | 3768          | 6244363        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$165.01     |
| 2018      | 11           | 3768          | 6249182        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$2,865.67   |
| 2018      | 11           | 3768          | 6251645        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$293.23     |
| 2018      | 11           | 3768          | 6256487        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$170.93     |
| 2018      | 11           | 3768          | 6261669        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,690.11   |
| 2018      | 11           | 3768          | 6270050        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$398.06     |
| 2018      | 11           | 3768          | 6279812        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,888.60   |
| 2018      | 11           | 3768          | 6295477        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,484.00   |
| 2018      | 11           | 3768          | 6299205        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,412.60   |
| 2018      | 11           | 3768          | 6310879        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,260.00   |
| 2018      | 11           | 3768          | 6316889        | Charleston Park Operating Expenses  | 05Z         | LMA                | \$1,510.60   |



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| 2018      | 11           | 3769          | 6200110        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,980.93   |
| 2018      | 11           | 3769          | 6202290        | Page Park Operating Expenses       | 05Z         | LMA                | \$148.96     |
| 2018      | 11           | 3769          | 6204807        | Page Park Operating Expenses       | 05Z         | LMA                | \$275.74     |
| 2018      | 11           | 3769          | 6206900        | Page Park Operating Expenses       | 05Z         | LMA                | \$64.08      |
| 2018      | 11           | 3769          | 6208504        | Page Park Operating Expenses       | 05Z         | LMA                | \$81.58      |
| 2018      | 11           | 3769          | 6210771        | Page Park Operating Expenses       | 05Z         | LMA                | \$220.81     |
| 2018      | 11           | 3769          | 6217258        | Page Park Operating Expenses       | 05Z         | LMA                | \$83.21      |
| 2018      | 11           | 3769          | 6218960        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,348.00   |
| 2018      | 11           | 3769          | 6222064        | Page Park Operating Expenses       | 05Z         | LMA                | \$288.37     |
| 2018      | 11           | 3769          | 6223970        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,328.64   |
| 2018      | 11           | 3769          | 6228192        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,305.53   |
| 2018      | 11           | 3769          | 6230700        | Page Park Operating Expenses       | 05Z         | LMA                | \$114.82     |
| 2018      | 11           | 3769          | 6233589        | Page Park Operating Expenses       | 05Z         | LMA                | \$162.00     |
| 2018      | 11           | 3769          | 6237343        | Page Park Operating Expenses       | 05Z         | LMA                | \$234.03     |
| 2018      | 11           | 3769          | 6239637        | Page Park Operating Expenses       | 05Z         | LMA                | \$963.80     |
| 2018      | 11           | 3769          | 6249182        | Page Park Operating Expenses       | 05Z         | LMA                | \$305.99     |
| 2018      | 11           | 3769          | 6251645        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,341.12   |
| 2018      | 11           | 3769          | 6256487        | Page Park Operating Expenses       | 05Z         | LMA                | \$105.62     |
| 2018      | 11           | 3769          | 6258983        | Page Park Operating Expenses       | 05Z         | LMA                | \$170.65     |
| 2018      | 11           | 3769          | 6261669        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,947.52   |
| 2018      | 11           | 3769          | 6263743        | Page Park Operating Expenses       | 05Z         | LMA                | \$81.78      |
| 2018      | 11           | 3769          | 6267804        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,434.94   |
| 2018      | 11           | 3769          | 6270050        | Page Park Operating Expenses       | 05Z         | LMA                | \$176.35     |
| 2018      | 11           | 3769          | 6274670        | Page Park Operating Expenses       | 05Z         | LMA                | \$163.56     |
| 2018      | 11           | 3769          | 6279812        | Page Park Operating Expenses       | 05Z         | LMA                | \$1,749.09   |
| 2018      | 11           | 3769          | 6279834        | Page Park Operating Expenses       | 05Z         | LMA                | \$212.59     |
| 2018      | 11           | 3769          | 6288543        | Page Park Operating Expenses       | 05Z         | LMA                | \$105.25     |
| 2018      | 11           | 3769          | 6293458        | Page Park Operating Expenses       | 05Z         | LMA                | \$183.84     |
| 2018      | 11           | 3769          | 6297538        | Page Park Operating Expenses       | 05Z         | LMA                | \$553.12     |
| 2018      | 11           | 3769          | 6299205        | Page Park Operating Expenses       | 05Z         | LMA                | \$2,156.45   |
| 2018      | 11           | 3769          | 6301856        | Page Park Operating Expenses       | 05Z         | LMA                | \$81.78      |
| 2018      | 11           | 3769          | 6310879        | Page Park Operating Expenses       | 05Z         | LMA                | \$165.39     |
| 2018      | 11           | 3769          | 6316889        | Page Park Operating Expenses       | 05Z         | LMA                | \$6.26       |
| 2018      | 11           | 3769          | 6318593        | Page Park Operating Expenses       | 05Z         | LMA                | \$34.58      |
| 2018      | 11           | 3770          | 6208504        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$35.14      |
| 2018      | 11           | 3770          | 6220727        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$36.96      |
| 2018      | 11           | 3770          | 6228192        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$44.83      |
| 2018      | 11           | 3770          | 6230700        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$148.17     |
| 2018      | 11           | 3770          | 6230709        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$7,982.68   |
| 2018      | 11           | 3770          | 6237343        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$167.30     |
| 2018      | 11           | 3770          | 6244363        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$73.73      |
| 2018      | 11           | 3770          | 6256487        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$38.31      |
| 2018      | 11           | 3770          | 6267793        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$36.93      |
| 2018      | 11           | 3770          | 6267804        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$193.27     |
| 2018      | 11           | 3770          | 6279834        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$43.28      |
| 2018      | 11           | 3770          | 6283666        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$11,570.57  |
| 2018      | 11           | 3770          | 6291133        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$35.98      |
| 2018      | 11           | 3770          | 6293458        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$14.34      |
| 2018      | 11           | 3770          | 6316889        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$0.93       |
| 2018      | 11           | 3770          | 6318593        | Palmona Park Neighborhood Services | 05Z         | LMA                | \$5.32       |
| 2018      | 11           | 3771          | 6202290        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$622.99     |
| 2018      | 11           | 3771          | 6204807        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$698.73     |
| 2018      | 11           | 3771          | 6208504        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$83.18      |
| 2018      | 11           | 3771          | 6210771        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$275.24     |
| 2018      | 11           | 3771          | 6212077        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$694.34     |
| 2018      | 11           | 3771          | 6214175        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$3,396.84   |
| 2018      | 11           | 3771          | 6217258        | Pine Manor Operating Expenses      | 05Z         | LMA                | \$358.42     |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                       | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|--------------|
| 2018      | 11           | 3771          | 6218960        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,223.20   |
| 2018      | 11           | 3771          | 6223970        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$4,327.80   |
| 2018      | 11           | 3771          | 6226222        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$277.47     |
| 2018      | 11           | 3771          | 6230700        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$3,208.58   |
| 2018      | 11           | 3771          | 6233589        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$200.20     |
| 2018      | 11           | 3771          | 6242373        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$899.71     |
| 2018      | 11           | 3771          | 6244363        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$279.72     |
| 2018      | 11           | 3771          | 6249182        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$1,935.25   |
| 2018      | 11           | 3771          | 6251645        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$1,378.99   |
| 2018      | 11           | 3771          | 6254211        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,460.62   |
| 2018      | 11           | 3771          | 6261669        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$790.67     |
| 2018      | 11           | 3771          | 6263743        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,093.00   |
| 2018      | 11           | 3771          | 6267793        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$748.93     |
| 2018      | 11           | 3771          | 6267804        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$79.20      |
| 2018      | 11           | 3771          | 6270050        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,715.50   |
| 2018      | 11           | 3771          | 6272458        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$100.88     |
| 2018      | 11           | 3771          | 6274670        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$279.42     |
| 2018      | 11           | 3771          | 6279812        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$3,204.60   |
| 2018      | 11           | 3771          | 6279834        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$1,787.90   |
| 2018      | 11           | 3771          | 6282293        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$953.52     |
| 2018      | 11           | 3771          | 6283996        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$280.36     |
| 2018      | 11           | 3771          | 6291133        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$807.17     |
| 2018      | 11           | 3771          | 6293458        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$133.39     |
| 2018      | 11           | 3771          | 6295477        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$4,148.80   |
| 2018      | 11           | 3771          | 6299205        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$711.72     |
| 2018      | 11           | 3771          | 6301856        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$257.63     |
| 2018      | 11           | 3771          | 6303580        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$280.36     |
| 2018      | 11           | 3771          | 6310879        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,673.48   |
| 2018      | 11           | 3771          | 6316889        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$2,197.80   |
| 2018      | 11           | 3771          | 6318593        | Pine Manor Operating Expenses       | 05Z         | LMA                | \$23.48      |
| 2018      | 11           | 3772          | 6202290        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$154.30     |
| 2018      | 11           | 3772          | 6208504        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$865.72     |
| 2018      | 11           | 3772          | 6210771        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$234.07     |
| 2018      | 11           | 3772          | 6212077        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$552.52     |
| 2018      | 11           | 3772          | 6217258        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$154.30     |
| 2018      | 11           | 3772          | 6218960        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$233.91     |
| 2018      | 11           | 3772          | 6223970        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$639.23     |
| 2018      | 11           | 3772          | 6226222        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$388.15     |
| 2018      | 11           | 3772          | 6230700        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$108.16     |
| 2018      | 11           | 3772          | 6233589        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$619.67     |
| 2018      | 11           | 3772          | 6242373        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$700.13     |
| 2018      | 11           | 3772          | 6249182        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$388.66     |
| 2018      | 11           | 3772          | 6251645        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$513.96     |
| 2018      | 11           | 3772          | 6254211        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$154.30     |
| 2018      | 11           | 3772          | 6256487        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$234.15     |
| 2018      | 11           | 3772          | 6263743        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$551.89     |
| 2018      | 11           | 3772          | 6267793        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$450.62     |
| 2018      | 11           | 3772          | 6267804        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$90.00      |
| 2018      | 11           | 3772          | 6272458        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$577.93     |
| 2018      | 11           | 3772          | 6274670        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$417.94     |
| 2018      | 11           | 3772          | 6282293        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$656.11     |
| 2018      | 11           | 3772          | 6283666        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$1,698.43   |
| 2018      | 11           | 3772          | 6283996        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$5,126.80   |
| 2018      | 11           | 3772          | 6288543        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$367.93     |
| 2018      | 11           | 3772          | 6293458        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$871.06     |
| 2018      | 11           | 3772          | 6295477        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$277.83     |
| 2018      | 11           | 3772          | 6301856        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$749.19     |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 LEE COUNTY, FL

DATE: 11-07-19  
 TIME: 14:56  
 PAGE: 13

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                       | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|---------------------|
| 2018         | 11           | 3772          | 6306146        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$271.92            |
| 2018         | 11           | 3772          | 6310879        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$615.84            |
| 2018         | 11           | 3772          | 6316889        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$82.23             |
| 2018         | 11           | 3772          | 6318593        | Suncoast Estates Operating Expenses | 05Z         | LMA                | \$42.17             |
|              |              |               |                |                                     |             | <b>Matrix Code</b> | <b>\$153,585.00</b> |
| <b>Total</b> |              |               |                |                                     |             |                    | <b>\$265,829.00</b> |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                    | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|---------------------|
| 2016         | 3            | 3691          | 6283666        | CDBG Urban County Administration | 21A         |                    | \$30,354.55         |
| 2017         | 2            | 3702          | 6208504        | CDBG Administration              | 21A         |                    | \$52.71             |
| 2017         | 2            | 3702          | 6210771        | CDBG Administration              | 21A         |                    | \$469.80            |
| 2017         | 2            | 3702          | 6214175        | CDBG Administration              | 21A         |                    | \$877.60            |
| 2017         | 2            | 3702          | 6217258        | CDBG Administration              | 21A         |                    | \$936.91            |
| 2017         | 2            | 3702          | 6218960        | CDBG Administration              | 21A         |                    | \$469.80            |
| 2017         | 2            | 3702          | 6220727        | CDBG Administration              | 21A         |                    | \$55.44             |
| 2017         | 2            | 3702          | 6230700        | CDBG Administration              | 21A         |                    | \$18,150.00         |
| 2017         | 2            | 3702          | 6230709        | CDBG Administration              | 21A         |                    | \$24,000.00         |
| 2017         | 2            | 3702          | 6283666        | CDBG Administration              | 21A         |                    | \$37,065.27         |
| 2017         | 2            | 3702          | 6315244        | CDBG Administration              | 21A         |                    | \$1,000.00          |
| 2018         | 2            | 3781          | 6228192        | CDBG Administration              | 21A         |                    | \$3,873.40          |
| 2018         | 2            | 3781          | 6230709        | CDBG Administration              | 21A         |                    | \$27,170.85         |
| 2018         | 2            | 3781          | 6233589        | CDBG Administration              | 21A         |                    | \$150.59            |
| 2018         | 2            | 3781          | 6237343        | CDBG Administration              | 21A         |                    | \$504.94            |
| 2018         | 2            | 3781          | 6239637        | CDBG Administration              | 21A         |                    | \$446.98            |
| 2018         | 2            | 3781          | 6244363        | CDBG Administration              | 21A         |                    | \$43.14             |
| 2018         | 2            | 3781          | 6249182        | CDBG Administration              | 21A         |                    | \$129.40            |
| 2018         | 2            | 3781          | 6251645        | CDBG Administration              | 21A         |                    | \$537.31            |
| 2018         | 2            | 3781          | 6256487        | CDBG Administration              | 21A         |                    | \$38.31             |
| 2018         | 2            | 3781          | 6261669        | CDBG Administration              | 21A         |                    | \$974.78            |
| 2018         | 2            | 3781          | 6263743        | CDBG Administration              | 21A         |                    | \$1,495.82          |
| 2018         | 2            | 3781          | 6267793        | CDBG Administration              | 21A         |                    | \$3,126.42          |
| 2018         | 2            | 3781          | 6267804        | CDBG Administration              | 21A         |                    | \$354.35            |
| 2018         | 2            | 3781          | 6274670        | CDBG Administration              | 21A         |                    | \$43.76             |
| 2018         | 2            | 3781          | 6279812        | CDBG Administration              | 21A         |                    | \$1,278.70          |
| 2018         | 2            | 3781          | 6279834        | CDBG Administration              | 21A         |                    | \$850.56            |
| 2018         | 2            | 3781          | 6282293        | CDBG Administration              | 21A         |                    | \$628.32            |
| 2018         | 2            | 3781          | 6283666        | CDBG Administration              | 21A         |                    | \$34,587.76         |
| 2018         | 2            | 3781          | 6283996        | CDBG Administration              | 21A         |                    | \$1,146.41          |
| 2018         | 2            | 3781          | 6286058        | CDBG Administration              | 21A         |                    | \$2,905.09          |
| 2018         | 2            | 3781          | 6291133        | CDBG Administration              | 21A         |                    | \$1,496.67          |
| 2018         | 2            | 3781          | 6297538        | CDBG Administration              | 21A         |                    | \$11.52             |
| 2018         | 2            | 3781          | 6299205        | CDBG Administration              | 21A         |                    | \$662.23            |
| 2018         | 2            | 3781          | 6299529        | CDBG Administration              | 21A         |                    | \$20,502.00         |
| 2018         | 2            | 3781          | 6301856        | CDBG Administration              | 21A         |                    | \$10,000.00         |
| 2018         | 2            | 3781          | 6303580        | CDBG Administration              | 21A         |                    | \$7.03              |
| 2018         | 2            | 3781          | 6306146        | CDBG Administration              | 21A         |                    | \$1,294.85          |
| 2018         | 2            | 3781          | 6310879        | CDBG Administration              | 21A         |                    | \$3,174.55          |
| 2018         | 2            | 3781          | 6315244        | CDBG Administration              | 21A         |                    | \$74,551.61         |
| 2018         | 2            | 3781          | 6316889        | CDBG Administration              | 21A         |                    | \$2,278.72          |
| 2018         | 2            | 3781          | 6318593        | CDBG Administration              | 21A         |                    | \$44.25             |
|              |              |               |                |                                  |             | <b>Matrix Code</b> | <b>\$307,742.40</b> |
| <b>Total</b> |              |               |                |                                  |             |                    | <b>\$307,742.40</b> |

## HUD ESG CAPER FY2020

Grant: **ESG: Lee County - FL - Report** Type: **CAPER**

### Report Date Range

10/1/2018 to 9/30/2019

### Q01a. Contact Information

First name Jeannie  
 Middle name  
 Last name Sutton  
 Suffix  
 Title  
 Street Address 1 2440 Thompson St  
 Street Address 2  
 City Fort Myers  
 State Florida  
 ZIP Code 33901  
 E-mail Address jsutton@leegov.com  
 Phone Number (239)533-7958  
 Extension  
 Fax Number

### Q01b. Grant Information

As of 11/29/2019

### ESG Information from IDIS

| FISCAL YEAR | GRANT NUMBER | CURRENT AUTHORIZED AMOUNT | TOTAL DRAWN    | BALANCE      | OBLIGATION DATE | EXPENDITURE DEADLINE |
|-------------|--------------|---------------------------|----------------|--------------|-----------------|----------------------|
| 2019        |              |                           |                |              |                 |                      |
| 2018        | E18UC120013  | \$238,555.00              | \$121,872.70   | \$116,682.30 | 9/19/2018       | 9/19/2020            |
| 2017        | E17UC120013  | \$605,383.00              | \$563,561.37   | \$41,821.63  | 10/19/2017      | 10/19/2019           |
| 2016        | E16UC120013  | \$228,418.00              | \$228,418.00   | \$0          | 9/29/2016       | 9/29/2018            |
| 2015        | E15UC120013  | \$222,776.00              | \$222,776.00   | \$0          | 12/7/2015       | 12/7/2017            |
| 2014        | E14UC120023  | \$197,693.00              | \$197,693.00   | \$0          | 12/12/2014      | 12/12/2016           |
| 2013        | E13UC120023  | \$151,318.00              | \$151,318.00   | \$0          | 11/4/2013       | 11/4/2015            |
| 2012        | E12UC120023  | \$167,692.00              | \$163,811.27   | \$3,880.73   | 10/2/2012       | 10/2/2014            |
| 2011        |              |                           |                |              |                 |                      |
| Total       |              | \$1,811,835.00            | \$1,649,450.34 | \$162,384.66 |                 |                      |

### CAPER reporting includes funds used from fiscal year:

### Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 62202  
 Emergency Shelter 150962  
 Transitional Housing (grandfathered under ES) 0  
 Day Shelter (funded under ES) 0  
 Rapid Re-Housing 159069  
 Homelessness Prevention 0

### Q01c. Additional Information

#### HMIS

#### Comparable Database

|  |     |
|--|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?                                     | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload?   | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | No  |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload?   | No  |
| → If no, how many projects were provided with a one-time exception template to complete?   | 0   |
| → If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?  | 0   |

**Q04a: Project Identifiers in HMIS**

| Organization Name                  | Organization ID | Project Name     | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name                               | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|------------------------------------|-----------------|------------------|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--|-------------------|-----------------|----------------|---------------------------------|
| Triage Center & Low Demand Shelter | CIT             | First Appearance | PRO212     | 1                 | 0                      |                                       |                             | FL-603     | 120966  | 0                       | Bell Data Systems Inc. - Client Services Network | 2018-10-01        | 2019-09-30      | No             | Yes                             |
| Triage Center & Low Demand Shelter | CIT             | Marchman Act     | PRO213     | 1                 | 0                      |                                       |                             | FL-603     | 120966  | 0                       | Bell Data Systems Inc. - Client Services Network | 2018-10-01        | 2019-09-30      | No             | Yes                             |
| Triage Center & Low Demand Shelter | CIT             | Triage           | PRO80      | 1                 | 0                      |                                       |                             | FL-603     | 120966  | 0                       | Bell Data Systems Inc. - Client Services Network | 2018-10-01        | 2019-09-30      | No             | Yes                             |
| Lee Department of Human Services   | LEEDHS          | ESG              | PRO139     | 13                |                        |                                       |                             | FL-603     | 129071  | 0                       | Bell Data Systems Inc. - Client Services Network | 2018-10-01        | 2019-09-30      | No             | Yes                             |
| Lee Department of Human Services   | LEEDHS          | DHVS OUTREACH    | PRO231     | 4                 |                        |                                       |                             | FL-603     | 129071  | 0                       | Bell Data Systems Inc. - Client Services Network | 2018-10-01        | 2019-09-30      | No             | Yes                             |
| Lee Department of Human Services   | LEEDHS          | Disaster ESG     | PRO227     | 13                |                        |                                       |                             | FL-603     | 129071  | 0                       | Bell Data Systems Inc. - Client Services Network | 2018-10-01        | 2019-09-30      | No             | Yes                             |

**Q05a: Report Validations Table**

|   |      |
|---|------|
| Total Number of Persons Served  | 1018 |
| Number of Adults (Age 18 or Over)                                     | 966  |
| Number of Children (Under Age 18)                                     | 52   |
| Number of Persons with Unknown Age                                    | 0    |
| Number of Leavers   | 913  |
| Number of Adult Leavers   | 876  |
| Number of Adult and Head of Household Leavers                         | 877  |
| Number of Stayers   | 105  |
| Number of Adult Stayers   | 90   |
| Number of Veterans  | 99   |
| Number of Chronically Homeless Persons                                | 138  |
| Number of Youth Under Age 25  | 63   |
| Number of Parenting Youth Under Age 25 with Children                  | 1    |
| Number of Adult Heads of Household                                    | 951  |
| Number of Child and Unknown-Age Heads of Household                    | 1    |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 2    |

**Q06a: Data Quality: Personally Identifying Information (PII)**

| Data Element           | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name                   | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Social Security Number | 44                          | 0                   | 120         | 123   | 16.11 %         |
| Date of Birth          | 3                           | 0                   | 2           | 4     | 0.49 %          |
| Race                   | 1                           | 0                   | 0           | 1     | 0.10 %          |
| Ethnicity              | 1                           | 0                   | 0           | 1     | 0.10 %          |
| Gender                 | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Overall Score          |                             |                     |             | 125   | 12.28 %         |

**Q06b: Data Quality: Universal Data Elements**

|                                   | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status                    | 0           | 0.00 %          |
| Project Start Date                | 0           | 0.00 %          |
| Relationship to Head of Household | 0           | 0.00 %          |
| Client Location                   | 0           | 0.00 %          |
| Disabling Condition               | 0           | 0.00 %          |

**Q06c: Data Quality: Income and Housing Data Quality**

|   | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination                             | 137         | 15.01 %         |
| Income and Sources at Start             | 0           | 0.00 %          |
| Income and Sources at Annual Assessment | 0           | 0.00 %          |
| Income and Sources at Exit              | 0           | 0.00 %          |

**Q06d: Data Quality: Chronic Homelessness**

|                         | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 898                    | 0                           | 0                       | 0                                     | 0                            | 0                             | 0.00 %                           |
| TH                      | 0                      | 0                           | 0                       | 0                                     | 0                            | 0                             | --                               |
| PH (All)                | 69                     | 0                           | 0                       | 0                                     | 0                            | 0                             | 0.00 %                           |
| Total                   | 967                    | 0                           | 0                       | 0                                     | 0                            | 0                             | 0.00 %                           |

**Q06e: Data Quality: Timeliness**

|           | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days    | 939                             | 699                            |
| 1-3 Days  | 31                              | 109                            |
| 4-6 Days  | 7                               | 20                             |
| 7-10 Days | 8                               | 11                             |
| 11+ Days  | 33                              | 74                             |

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

|  | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 31           | 0                     | 0.00 %                |
| Bed Night (All Clients in ES - NBN)                                    | 0            | 0                     | --                    |

**Q07a: Number of Persons Served**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults  | 966   | 936              | 30                       | 0                  | 0                      |
| Children  | 52    | 0                | 48                       | 4                  | 0                      |
| Client Doesn't Know/ Client Refused                             | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Total   | 1018  | 936              | 78                       | 4                  | 0                      |
| For PSH & RRH – the total persons served who moved into housing | 45    | 16               | 29                       | 0                  | 0                      |

**Q08a: Households Served**

|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households   | 952   | 930              | 21                       | 1                  | 0                      |
| For PSH & RRH – the total households served who moved into housing | 22    | 14               | 8                        | 0                  | 0                      |

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 70    | 62               | 8                        | 0                  | 0                      |
| April   | 72    | 64               | 8                        | 0                  | 0                      |
| July    | 96    | 88               | 8                        | 0                  | 0                      |
| October | 81    | 73               | 8                        | 0                  | 0                      |

**Q09a: Number of Persons Contacted**

|                         | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once                    | 30                    | 2   | 28  | 0  |
| 2-5 Times               | 1                     | 0   | 1   | 0  |
| 6-9 Times               | 0                     | 0   | 0   | 0  |
| 10+ Times               | 0                     | 0   | 0   | 0  |
| Total Persons Contacted | 31                    | 2   | 29  | 0  |

**Q09b: Number of Persons Engaged**

|                       | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once                  | 30                    | 2   | 28  | 0  |
| 2-5 Contacts          | 0                     | 0   | 0   | 0  |
| 6-9 Contacts          | 0                     | 0   | 0   | 0  |
| 10+ Contacts          | 0                     | 0   | 0   | 0  |
| Total Persons Engaged | 30                    | 2   | 28  | 0  |
| Rate of Engagement    | 0.00                  | 1.00  | 0.00  | 0.00                                       |

**Q10a: Gender of Adults**

|   | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male  | 658   | 650              | 8                        | 0                      |
| Female  | 307   | 285              | 22                       | 0                      |
| Trans Female (MTF or Male to Female)                        | 1     | 1                | 0                        | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                      |
| Subtotal  | 966   | 936              | 30                       | 0                      |

**Q10b: Gender of Children**

|   | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male  | 24    | 23                       | 1                  | 0                      |
| Female  | 28    | 25                       | 3                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                        | 0                  | 0                      |
| Subtotal  | 52    | 48                       | 4                  | 0                      |

**Q10c: Gender of Persons Missing Age Information**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                  | 0                      |
| Female  | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Subtotal  | 0     | 0                | 0                        | 0                  | 0                      |

**Q10d: Gender by Age Ranges**

|   | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male  | 682   | 24           | 40        | 534       | 84              | 0                                   | 0                  |
| Female  | 335   | 28           | 26        | 247       | 34              | 0                                   | 0                  |
| Trans Female (MTF or Male to Female)                        | 1     | 0            | 0         | 1         | 0               | 0                                   | 0                  |
| Trans Male (FTM or Female to Male)                          | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Client Doesn't Know/Client Refused                          | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Data Not Collected  | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Subtotal  | 1018  | 52           | 66        | 782       | 118             | 0                                   | 0                  |

**Q11: Age**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5                            | 20    | 0                | 19                       | 1                  | 0                      |
| 5 - 12                             | 24    | 0                | 22                       | 2                  | 0                      |
| 13 - 17                            | 8     | 0                | 7                        | 1                  | 0                      |
| 18 - 24                            | 66    | 62               | 4                        | 0                  | 0                      |
| 25 - 34                            | 189   | 177              | 12                       | 0                  | 0                      |
| 35 - 44                            | 214   | 205              | 9                        | 0                  | 0                      |
| 45 - 54                            | 210   | 206              | 4                        | 0                  | 0                      |
| 55 - 61                            | 169   | 168              | 1                        | 0                  | 0                      |
| 62+                                | 118   | 118              | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 1018  | 936              | 78                       | 4                  | 0                      |

**Q12a: Race**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White                                     | 705   | 660              | 43                       | 2                  | 0                      |
| Black or African American                 | 276   | 245              | 29                       | 2                  | 0                      |
| Asian                                     | 2     | 2                | 0                        | 0                  | 0                      |
| American Indian or Alaska Native          | 5     | 5                | 0                        | 0                  | 0                      |
| Native Hawaiian or Other Pacific Islander | 1     | 1                | 0                        | 0                  | 0                      |
| Multiple Races                            | 28    | 22               | 6                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused        | 1     | 1                | 0                        | 0                  | 0                      |
| Data Not Collected                        | 0     | 0                | 0                        | 0                  | 0                      |
| Total                                     | 1018  | 936              | 78                       | 4                  | 0                      |

**Q12b: Ethnicity**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino            | 913   | 847              | 62                       | 4                  | 0                      |
| Hispanic/Latino                    | 104   | 88               | 16                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 1     | 1                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 1018  | 936              | 78                       | 4                  | 0                      |

**Q13a1: Physical and Mental Health Conditions at Start**

|                             | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem       | 478           | 468              | 5                                   | 4                                     | --                         | 1                  | 0                      |
| Alcohol Abuse               | 140           | 140              | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Drug Abuse                  | 189           | 187              | 2                                   | 0                                     | --                         | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 194           | 194              | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Chronic Health Condition    | 348           | 343              | 3                                   | 2                                     | --                         | 0                  | 0                      |
| HIV/AIDS                    | 18            | 18               | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Developmental Disability    | 41            | 31               | 1                                   | 9                                     | --                         | 0                  | 0                      |
| Physical Disability         | 143           | 139              | 3                                   | 1                                     | --                         | 0                  | 0                      |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

|                             | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem       | 435           | 430              | 3                                   | 2                                     | --                         | 0                  | 0                      |
| Alcohol Abuse               | 136           | 136              | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Drug Abuse                  | 188           | 188              | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 179           | 179              | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Chronic Health Condition    | 304           | 301              | 3                                   | 0                                     | --                         | 0                  | 0                      |
| HIV/AIDS                    | 18            | 18               | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Developmental Disability    | 32            | 27               | 0                                   | 5                                     | --                         | 0                  | 0                      |
| Physical Disability         | 114           | 111              | 2                                   | 1                                     | --                         | 0                  | 0                      |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

|                             | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☞ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem       | 43            | 40               | 1                                   | 1                                     | --                         | 1                  | 0                      |
| Alcohol Abuse               | 8             | 8                | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Drug Abuse                  | 19            | 17               | 2                                   | 0                                     | --                         | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 17            | 17               | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Chronic Health Condition    | 25            | 23               | 2                                   | 0                                     | --                         | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Developmental Disability    | 8             | 3                | 1                                   | 4                                     | --                         | 0                  | 0                      |
| Physical Disability         | 17            | 17               | 0                                   | 0                                     | --                         | 0                  | 0                      |

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 181   | 172              | 9                        | 0                  | 0                      |
| No                                 | 776   | 754              | 21                       | 1                  | 0                      |
| Client Doesn't Know/Client Refused | 9     | 9                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 1     | 1                | 0                        | 0                  | 0                      |
| Total                              | 967   | 936              | 30                       | 1                  | 0                      |

**Q14b: Persons Fleeing Domestic Violence**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 10    | 10               | 0                        | 0                  | 0                      |
| No                                 | 159   | 150              | 9                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 12    | 12               | 0                        | 0                  | 0                      |
| Total                              | 181   | 172              | 9                        | 0                  | 0                      |

**Q15: Living Situation**

|   | Total      | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  | 0          | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 278        | 272              | 5                        | 1                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 27         | 27               | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 279        | 274              | 5                        | 0                  | 0                      |
| Safe Haven  | 1          | 1                | 0                        | 0                  | 0                      |
| Host Home (non-crisis)  | 0          | 0                | 0                        | 0                  | 0                      |
| Interim Housing ☺   | 0          | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>585</b> | <b>574</b>       | <b>10</b>                | <b>1</b>           | <b>0</b>               |
| <b>Institutional Settings</b>   | 0          | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility                                  | 8          | 8                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 22         | 22               | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 88         | 88               | 0                        | 0                  | 0                      |
| Jail, prison or juvenile detention facility   | 74         | 74               | 0                        | 0                  | 0                      |
| Foster care home or foster care group home  | 0          | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 2          | 2                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria                      | 8          | 8                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>202</b> | <b>202</b>       | <b>0</b>                 | <b>0</b>           | <b>0</b>               |
| <b>Other Locations</b>  | 0          | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0          | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 7          | 7                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy                                       | 0          | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy                                    | 0          | 0                | 0                        | 0                  | 0                      |
| Rental by client, with HCV voucher (tenant or project based)                        | 0          | 0                | 0                        | 0                  | 0                      |
| Rental by client in a public housing unit   | 0          | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 38         | 33               | 5                        | 0                  | 0                      |
| Rental by client, with VASH subsidy   | 1          | 1                | 0                        | 0                  | 0                      |
| Rental by client with GPD TIP subsidy   | 0          | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other housing subsidy (including RRH)                        | 2          | 2                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher                           | 15         | 15               | 0                        | 0                  | 0                      |
| Staying or living in a friend's room, apartment or house                            | 56         | 52               | 4                        | 0                  | 0                      |
| Staying or living in a family member's room, apartment or house                     | 38         | 32               | 6                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 7          | 7                | 0                        | 0                  | 0                      |
| Data Not Collected  | 16         | 11               | 5                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>180</b> | <b>160</b>       | <b>20</b>                | <b>0</b>           | <b>0</b>               |
| <b>Total</b>  | <b>967</b> | <b>936</b>       | <b>30</b>                | <b>1</b>           | <b>0</b>               |

☺ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

|   | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income   | 662             | 1  | 581                        |
| \$1 - \$150   | 1               | 0  | 1                          |
| \$151 - \$250   | 4               | 0  | 2                          |
| \$251 - \$500   | 23              | 0  | 17                         |
| \$501 - \$1000  | 169             | 1  | 164                        |
| \$1,001 - \$1,500   | 59              | 0  | 64                         |
| \$1,501 - \$2,000   | 26              | 0  | 26                         |
| \$2,001+  | 22              | 0  | 21                         |
| Client Doesn't Know/Client Refused                                    | 0               | 0  | 0                          |
| Data Not Collected  | 0               | 0  | 0                          |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0               | 88   | 0                          |
| Number of Adult Stayers Without Required Annual Assessment            | 0               | 0  | 0                          |
| <b>Total Adults</b>   | <b>966</b>      | <b>90</b>                                      | <b>876</b>                 |

**Q17: Cash Income - Sources**

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 83              | 0  | 105                        |
| Unemployment Insurance   | 1               | 0  | 1                          |
| SSI  | 111             | 0  | 103                        |
| SSDI   | 100             | 0  | 79                         |
| VA Service-Connected Disability Compensation                       | 3               | 0  | 1                          |
| VA Non-Service Connected Disability Pension                        | 2               | 0  | 2                          |
| Private Disability Insurance                                       | 0               | 0  | 0                          |
| Worker's Compensation  | 0               | 0  | 0                          |
| TANF or Equivalent   | 5               | 1  | 3                          |
| General Assistance   | 5               | 0  | 5                          |
| Retirement (Social Security)                                       | 20              | 0  | 17                         |
| Pension from Former Job  | 1               | 0  | 1                          |
| Child Support  | 8               | 0  | 5                          |
| Alimony (Spousal Support)  | 0               | 0  | 0                          |
| Other Source   | 10              | 0  | 9                          |
| Adults with Income Information at Start and Annual Assessment/Exit | 0               | 2  | 876                        |

**Q19b: Disabling Conditions and Income for Adults at Exit**

|  | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income                                  | 28                                 | 63                                    | 91               | 30.77 %                                  | 2                                  | 12                                    | 14               | 14.28 %                                  | 0                                  | 0                                     | 0                | --                                       |
| Supplemental Security Income (SSI)             | 54                                 | 47                                    | 101              | 53.47 %                                  | 2                                  | 0                                     | 2                | 100.00 %                                 | 0                                  | 0                                     | 0                | --                                       |
| Social Security Disability Insurance (SSDI)    | 54                                 | 25                                    | 79               | 68.35 %                                  | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       |
| VA Service-Connected Disability Compensation   | 0                                  | 1                                     | 1                | 0.00 %                                   | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       |
| Private Disability Insurance                   | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       |
| Worker's Compensation                          | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       |
| Temporary Assistance for Needy Families (TANF) | 1                                  | 0                                     | 1                | 100.00 %                                 | 2                                  | 0                                     | 2                | 100.00 %                                 | 0                                  | 0                                     | 0                | --                                       |
| Retirement Income from Social Security         | 12                                 | 5                                     | 17               | 70.59 %                                  | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       |
| Pension or retirement income from a former job | 1                                  | 0                                     | 1                | 100.00 %                                 | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       |
| Child Support                                  | 3                                  | 1                                     | 4                | 75.00 %                                  | 0                                  | 1                                     | 1                | 0.00 %                                   | 0                                  | 0                                     | 0                | --                                       |
| Other source                                   | 7                                  | 10                                    | 17               | 41.18 %                                  | 0                                  | 0                                     | 0                | --                                       | 0                                  | 0                                     | 0                | --                                       |
| No Sources                                     | 199                                | 376                                   | 575              | 34.61 %                                  | 2                                  | 4                                     | 6                | 33.33 %                                  | 0                                  | 0                                     | 0                | --                                       |
| Unduplicated Total Adults                      | 337                                | 515                                   | 852              |  | 7                                  | 17                                    | 24               |  | 0                                  | 0                                     | 0                |  |

**Q20a: Type of Non-Cash Benefit Sources**

|   | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 240              | 40  | 194                         |
| WIC   | 8                | 5   | 0                           |
| TANF Child Care Services                    | 1                | 1   | 0                           |
| TANF Transportation Services                | 0                | 0   | 0                           |
| Other TANF-Funded Services                  | 0                | 0   | 0                           |
| Other Source                                | 1                | 0   | 1                           |

**Q21: Health Insurance**

|   | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid  | 203      | 1                                | 151                 |
| Medicare  | 105      | 0                                | 88                  |
| State Children's Health Insurance Program                       | 4        | 0                                | 3                   |
| VA Medical Services   | 6        | 0                                | 5                   |
| Employer Provided Health Insurance                              | 1        | 0                                | 5                   |
| Health Insurance Through COBRA                                  | 3        | 0                                | 1                   |
| Private Pay Health Insurance                                    | 4        | 0                                | 2                   |
| State Health Insurance for Adults                               | 3        | 0                                | 1                   |
| Indian Health Services Program                                  | 1        | 0                                | 1                   |
| Other   | 31       | 0                                | 21                  |
| No Health Insurance   | 700      | 1                                | 659                 |
| Client Doesn't Know/Client Refused                              | 0        | 0                                | 0                   |
| Data Not Collected  | 29       | 5                                | 26                  |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0        | 98                               | 0                   |
| 1 Source of Health Insurance                                    | 218      | 1                                | 179                 |
| More than 1 Source of Health Insurance                          | 71       | 0                                | 49                  |

**Q22a2: Length of Participation – ESG Projects**

|                                | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days                    | 414   | 403     | 11      |
| 8 to 14 days                   | 129   | 117     | 12      |
| 15 to 21 days                  | 79    | 71      | 8       |
| 22 to 30 days                  | 86    | 79      | 7       |
| 31 to 60 days                  | 110   | 103     | 7       |
| 61 to 90 days                  | 30    | 27      | 3       |
| 91 to 180 days                 | 69    | 40      | 29      |
| 181 to 365 days                | 85    | 64      | 21      |
| 366 to 730 days (1-2 Yrs)      | 15    | 9       | 6       |
| 731 to 1,095 days (2-3 Yrs)    | 1     | 0       | 1       |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0       | 0       |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0       | 0       |
| More than 1,825 days (> 5 Yrs) | 0     | 0       | 0       |
| Data Not Collected             | 0     | 0       | 0       |
| Total                          | 1018  | 913     | 105     |

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

|   | Total  | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                          | 0      | 0                | 0                        | 0                  | 0                      |
| 8 to 14 days                            | 0      | 0                | 0                        | 0                  | 0                      |
| 15 to 21 days                           | 0      | 0                | 0                        | 0                  | 0                      |
| 22 to 30 days                           | 0      | 0                | 0                        | 0                  | 0                      |
| 31 to 60 days                           | 2      | 2                | 0                        | 0                  | 0                      |
| 61 to 180 days                          | 3      | 0                | 3                        | 0                  | 0                      |
| 181 to 365 days                         | 0      | 0                | 0                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)               | 0      | 0                | 0                        | 0                  | 0                      |
| Total (persons moved into housing)      | 5      | 2                | 3                        | 0                  | 0                      |
| Average length of time to housing       | 109.00 | 43.00            | 153.00                   | --                 | --                     |
| Persons who were exited without move-in | 89     | 32               | 57                       | 0                  | 0                      |
| Total persons                           | 94     | 34               | 60                       | 0                  | 0                      |

**Q22d: Length of Participation by Household Type**

|                                | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                 | 414   | 414              | 0                        | 0                  | 0                      |
| 8 to 14 days                   | 129   | 128              | 0                        | 1                  | 0                      |
| 15 to 21 days                  | 79    | 79               | 0                        | 0                  | 0                      |
| 22 to 30 days                  | 86    | 86               | 0                        | 0                  | 0                      |
| 31 to 60 days                  | 110   | 109              | 1                        | 0                  | 0                      |
| 61 to 90 days                  | 30    | 27               | 3                        | 0                  | 0                      |
| 91 to 180 days                 | 69    | 49               | 20                       | 0                  | 0                      |
| 181 to 365 days                | 85    | 41               | 44                       | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)      | 15    | 3                | 10                       | 2                  | 0                      |
| 731 to 1,095 days (2-3 Yrs)    | 1     | 0                | 0                        | 1                  | 0                      |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| More than 1,825 days (> 5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected             | 0     | 0                | 0                        | 0                  | 0                      |
| Total                          | 1018  | 936              | 78                       | 4                  | 0                      |

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                     | 268   | 268              | 0                        | 0                  | 0                      |
| 8 to 14 days                       | 73    | 73               | 0                        | 0                  | 0                      |
| 15 to 21 days                      | 44    | 44               | 0                        | 0                  | 0                      |
| 22 to 30 days                      | 30    | 30               | 0                        | 0                  | 0                      |
| 31 to 60 days                      | 73    | 73               | 0                        | 0                  | 0                      |
| 61 to 180 days                     | 147   | 141              | 5                        | 1                  | 0                      |
| 181 to 365 days                    | 70    | 62               | 8                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)          | 102   | 97               | 5                        | 0                  | 0                      |
| 731 days or more                   | 52    | 52               | 0                        | 0                  | 0                      |
| Total (persons moved into housing) | 859   | 840              | 18                       | 1                  | 0                      |
| Not yet moved into housing         | 39    | 17               | 22                       | 0                  | 0                      |
| Data not collected                 | 50    | 9                | 38                       | 3                  | 0                      |
| Total persons                      | 948   | 866              | 78                       | 4                  | 0                      |

**Q23c: Exit Destination – All persons**

|   | <b>Total</b> | <b>Without Children</b> | <b>With Children and Adults</b> | <b>With Only Children</b> | <b>Unknown Household Type</b> |
|---|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| <b>Permanent Destinations</b>   | 0            | 0                       | 0                               | 0                         | 0                             |
| Moved from one HOPWA funded project to HOPWA PH   | 0            | 0                       | 0                               | 0                         | 0                             |
| Owned by client, no ongoing housing subsidy   | 14           | 14                      | 0                               | 0                         | 0                             |
| Owned by client, with ongoing housing subsidy   | 4            | 4                       | 0                               | 0                         | 0                             |
| Rental by client, no ongoing housing subsidy  | 86           | 53                      | 33                              | 0                         | 0                             |
| Rental by client, with VASH housing subsidy   | 1            | 1                       | 0                               | 0                         | 0                             |
| Rental by client, with GPD TIP housing subsidy  | 0            | 0                       | 0                               | 0                         | 0                             |
| Rental by client, with other ongoing housing subsidy  | 54           | 44                      | 10                              | 0                         | 0                             |
| Permanent housing (other than RRH) for formerly homeless persons  | 7            | 7                       | 0                               | 0                         | 0                             |
| Staying or living with family, permanent tenure   | 55           | 46                      | 8                               | 1                         | 0                             |
| Staying or living with friends, permanent tenure  | 32           | 32                      | 0                               | 0                         | 0                             |
| Rental by client, with RRH or equivalent subsidy  | 4            | 4                       | 0                               | 0                         | 0                             |
| Rental by client, with HCV voucher (tenant or project based)  | 0            | 0                       | 0                               | 0                         | 0                             |
| Rental by client in a public housing unit   | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Subtotal</b>   | <b>257</b>   | <b>205</b>              | <b>51</b>                       | <b>1</b>                  | <b>0</b>                      |
| <b>Temporary Destinations</b>   | 0            | 0                       | 0                               | 0                         | 0                             |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 29           | 29                      | 0                               | 0                         | 0                             |
| Moved from one HOPWA funded project to HOPWA TH   | 0            | 0                       | 0                               | 0                         | 0                             |
| Transitional housing for homeless persons (including homeless youth)  | 16           | 16                      | 0                               | 0                         | 0                             |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 19           | 19                      | 0                               | 0                         | 0                             |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 20           | 20                      | 0                               | 0                         | 0                             |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 253          | 253                     | 0                               | 0                         | 0                             |
| Safe Haven  | 0            | 0                       | 0                               | 0                         | 0                             |
| Hotel or motel paid for without emergency shelter voucher   | 9            | 3                       | 6                               | 0                         | 0                             |
| Host Home (non-crisis)  | 0            | 0                       | 0                               | 0                         | 0                             |
| <b>Subtotal</b>   | <b>346</b>   | <b>340</b>              | <b>6</b>                        | <b>0</b>                  | <b>0</b>                      |
| <b>Institutional Settings</b>   | 0            | 0                       | 0                               | 0                         | 0                             |
| Foster care home or group foster care home  | 2            | 0                       | 2                               | 0                         | 0                             |
| Psychiatric hospital or other psychiatric facility  | 5            | 5                       | 0                               | 0                         | 0                             |
| Substance abuse treatment facility or detox center  | 36           | 36                      | 0                               | 0                         | 0                             |
| Hospital or other residential non-psychiatric medical facility  | 25           | 25                      | 0                               | 0                         | 0                             |
| Jail, prison, or juvenile detention facility  | 7            | 6                       | 1                               | 0                         | 0                             |
| Long-term care facility or nursing home   | 1            | 1                       | 0                               | 0                         | 0                             |
| <b>Subtotal</b>   | <b>76</b>    | <b>73</b>               | <b>3</b>                        | <b>0</b>                  | <b>0</b>                      |
| <b>Other Destinations</b>   | 0            | 0                       | 0                               | 0                         | 0                             |
| Residential project or halfway house with no homeless criteria  | 41           | 41                      | 0                               | 0                         | 0                             |
| Deceased  | 0            | 0                       | 0                               | 0                         | 0                             |
| Other   | 56           | 56                      | 0                               | 0                         | 0                             |
| Client Doesn't Know/Client Refused  | 34           | 34                      | 0                               | 0                         | 0                             |
| Data Not Collected (no exit interview completed)  | 103          | 103                     | 0                               | 0                         | 0                             |
| <b>Subtotal</b>   | <b>234</b>   | <b>234</b>              | <b>0</b>                        | <b>0</b>                  | <b>0</b>                      |
| <b>Total</b>  | <b>913</b>   | <b>852</b>              | <b>60</b>                       | <b>1</b>                  | <b>0</b>                      |
| Total persons exiting to positive housing destinations  | 273          | 221                     | 51                              | 1                         | 0                             |
| Total persons whose destinations excluded them from the calculation   | 29           | 27                      | 2                               | 0                         | 0                             |
| Percentage  | 30.88 %      | 26.79 %                 | 87.93 %                         | 100.00 %                  | --                            |

**Q24: Homelessness Prevention Housing Assessment at Exit**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy                                     | 0     | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--With the subsidy they had at project start            | 0     | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0     | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved to new housing unit--With on-going subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Moved to new housing unit--Without an on-going subsidy  | 0     | 0                | 0                        | 0                  | 0                      |
| Moved in with family/friends on a temporary basis   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved in with family/friends on a permanent basis   | 0     | 0                | 0                        | 0                  | 0                      |
| Moved to a transitional or temporary housing facility or program  | 0     | 0                | 0                        | 0                  | 0                      |
| Client became homeless – moving to a shelter or other place unfit for human habitation                        | 0     | 0                | 0                        | 0                  | 0                      |
| Client went to jail/prison  | 0     | 0                | 0                        | 0                  | 0                      |
| Client died   | 0     | 0                | 0                        | 0                  | 0                      |
| Client doesn't know/Client refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected (no exit interview completed)  | 0     | 0                | 0                        | 0                  | 0                      |
| Total   | 0     | 0                | 0                        | 0                  | 0                      |

**Q25a: Number of Veterans**

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 13    | 13               | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 86    | 86               | 0                        | 0                      |
| Not a Veteran                      | 867   | 837              | 30                       | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                      |
| Total                              | 966   | 936              | 30                       | 0                      |

**Q26b: Number of Chronically Homeless Persons by Household**

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 138   | 133              | 5                        | 0                  | 0                      |
| Not Chronically Homeless           | 874   | 800              | 73                       | 1                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 2     | 2                | 0                        | 0                  | 0                      |
| Total                              | 1018  | 936              | 78                       | 4                  | 0                      |