

2023 Consolidated Annual Performance Evaluation Report (CAPER)

for

U.S. Department of Housing and Urban Development

Community Planning and Development Programs:

Community Development Block Grant (CDBG, CDBG-CV)

HOME Investment Partnerships Program (HOME, HOME-ARP)

Emergency Solutions Grant (ESG, ESG-RUSH)

FINAL

December 23, 2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year (PY) 2023, Lee County made progress toward meeting the goals of the Five-Year Consolidated Plan (2019-2023) and PY 2023 Annual Action Plan. Progress was achieved using entitlement funding in combination with state and local funds, and through partnerships with regional non-profits and Continuum of Care member agencies. Federal programs, including the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) were administered through the Lee County Human and Veteran Services Department (HVS), along with related subgrants.

Using CDBG funds, the County made public facility improvements to benefit low- and moderate-income areas. The County also funded public services, including enhanced community policing in targeted neighborhoods, mobility coordination, and public services such as childcare and youth programming, mental health, and community resources. Also using CDBG funds, the County continued to administer a rental and homeowner housing rehabilitation program, and provided down payment assistance and housing counseling to low- and moderate-income households. The County also provided funding to all urban counties (Sanibel, Estero, Fort Myers Beach, and Bonita), including a housing rehabilitation project in Sanibel.

CDBG funds were provided to the Lee County Homeless Coalition, a subrecipient, for services for the homeless, and the County continued to fund Housing, Outreach, and Treatment (HOT) Teams to connect persons experiencing homelessness with affordable housing and essential social services.

Lee County also continued to administer CDBG-CV funding in response to the coronavirus pandemic through partnerships with subrecipients. To date CDBG-CV funding has been used for eviction and foreclosure counseling (i.e., housing counseling), subsistence payments for homeless prevention, HOT Teams and related outreach and homeless prevention services, behavioral health, and food assistance (e.g., food pantry supply).

The HOME allocation received by Lee County was used for Tenant-Based Rental Assistance (TBRA). The Blue Coral project for Community Assisted Supported Living (CASL) funded with HOME is underway. CASL recently closed on their financing and will begin constructing a 72-unit complex soon. In addition, CASL has an additional HOME project on Broadway Avenue in Fort Myers. The procurement has been completed for a General Contractor (GC) to build two (2) affordable duplexes. Although underway, these accomplishments are not reported in the PY 2023 CAPER but will be reported when completed.

Additionally, HOME-ARP funding was used for rental assistance (TBRA).

Funding from the Neighborhood Stabilization Program (NSP) program provided for the construction of one (1) new single-family residence at 70 Becker Dr. in North Fort Myers. The total project included the

demolition of the existing structure, which was originally built below the current FEMA flood height requirements. The new home was designed by RG and Associates, a local architecture firm. It features an open floor plan with 3 bedrooms, 2 baths, a screened porch, and a 2-car garage. The construction is complete. The home is on the market and ready for new owners. Lee County is currently evaluating purchase applications. NSP buyers must meet income requirements for the funding source.

In 2025, another new construction NSP project will be upcoming at 1210 NW 1st Ave in Cape Coral. The project has been awarded, and construction is expected to start in late spring 2025. A second potential new construction project may be ready to solicit bids in 2025 in Lehigh Acres, Florida. Again, these NSP accomplishments are not reported in the PY 2023 CAPER but will be reported when completed.

During PY 2023, ESG funds were used to rapidly rehouse homeless individuals and families. Funds were also used to pay for a street outreach program administered by Lee County HVS, which aims to engage, assess, and prioritize individuals and families experiencing unsheltered homelessness.

Lee County also received ESG-RUSH funding in response to Hurricane Ian to assist affected persons and households secure housing and essential social services for homeless prevention post-storm. That funding is programmed for continued expenditure during the 2024-2028 program years.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount – Strategic Plan (2019- 2023)	Indicator	Unit of Measure	Expected - Strategic Plan (2019- 2023)	Actual – Strategic Plan (2019- 2023)	Percent Complete
Affordable Housing	Affordable	CDBG: \$2,000,000 /	Rental Units Constructed	Household Housing Unit	100	100	100.00%
Development	Housing	HOME: \$1,425,000	Homeowner Housing Added	Household Housing Unit	5	17	100.00%
Down Payment Assistance	Affordable Housing	CDBG: \$1,800,000 / HOME: \$ / State Housing Initiative Partnership (SHIP): \$400,000	Direct Financial Assistance to Homebuyers	Households Assisted	111	43	38.74%
Economic Development	Non-Housing Community Development	CDBG: \$0	Businesses Assisted	Businesses Assisted	1	0	0.00%
Housing and Services for Persons who are Homeless	Homeless	CDBG: \$100,000 / HOME: \$1,375,000 / ESG: \$1,276,485 / Continuum of	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	2,125	15,102	100.00%

Goal	Category	Source / Amount – Strategic Plan (2019- 2023)	Indicator	Unit of Measure	Expected - Strategic Plan (2019- 2023)	Actual – Strategic Plan (2019- 2023)	Percent Complete
		Care: \$9,177,905 / General Fund: \$3,822,755 / Community Services Block Grant: \$2,335,710 / Housing Opportunities for Persons with Aids (HOPWA): \$788,240 / Low Income Home Energy Assistance Program (LIHEAP): \$6,645,720 / State Housing Initiative Partnership (SHIP): \$344,035 / Unified Homelessness Grant: \$901,821	Tenant-Based Rental Assistance / Rapid Rehousing	Households Assisted	315	236	100.00%
			Rental Units Rehabilitated	Household Housing Unit	20	35	100.00%
Housing Rehabilitation		CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	198	100	50.51%
and Reconstruction	Housing	\$2,640,000	Housing for Homeless Added	Household Housing Unit	0	0	0.00%
			Housing for People with HIV/AIDS Added	Household Housing Unit	0	0	0.00%

Goal	Category	Source / Amount – Strategic Plan (2019- 2023)	Indicator	Unit of Measure	Expected - Strategic Plan (2019- 2023)	Actual – Strategic Plan (2019- 2023)	Percent Complete
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$4,750,000	Public Facility or Infrastructure Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	10,990	100.00%
Public Facility Improvements	Non- Homeless Special Needs	CDBG: \$1,250,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	7,567	100.00%
Public Services for Community Revitalization	Non-Housing Community Development	CDBG: \$1,120,000	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	9,495	71,249	100.00%
			Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%

Table 1(a) - Accomplishments – Strategic Plan to Date

Goal	Category	Source / Amount – Program Year (2023)	Indicator	Unit of Measure	Expected - Program Year (2023)	Actual – Program Year (2023)	Percent Complete
Affordable Housing	Affordable	CDBG: \$0 / HOME:	Rental Units Constructed	Household Housing Unit	10 (HOME)	0	0.00%
Development	Housing	\$990,673	Homeowner Housing Added	Household Housing Unit	0	1 (NSP)	100.00%
Down Payment Assistance	Affordable Housing	CDBG: \$225,000 / HOME: \$0 / State Housing Initiative Partnership (SHIP): \$0	Direct Financial Assistance to Homebuyers	Households Assisted	3 (CDBG)	8 (CDBG)	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$0	Businesses Assisted	Businesses Assisted	0	0	0.00%
Develop		CDBG: \$0 / HOME: \$0 / ESG: \$276,288 / Continuum of Care: \$0 / General Fund: \$0 / Community Services Block Grant: \$0 /	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	400 (ESG)	103 (ESG)	25.75%
Housing and Services for Persons who are Homeless	Housing and Services for Persons who Grant: \$0 / Housing Opportunities for Persons with Aids		Tenant-Based Rental Assistance / Rapid Rehousing	Households Assisted	0	5 (HOME)	100.00%

Goal	Category	Source / Amount – Program Year (2023)	Indicator	Unit of Measure	Expected - Program Year (2023)	Actual – Program Year (2023)	Percent Complete
			Rental Units Rehabilitated	Household Housing Unit	1 (CDBG)	12 (CDBG)	100.00%
Housing Rehabilitation and	Affordable Housing	CDBG: \$428,073	Homeowner Housing Rehabilitated	Household Housing Unit	13 (CDBG)	21 (CDBG)	100.00%
Reconstruction	110031118	¥ 120,073	Housing for Homeless Added	Household Housing Unit	0	0	0.00%
			Housing for People with HIV/AIDS Added	Household Housing Unit	0	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$462,003	Public Facility or Infrastructure Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	300 (CDBG)	0	0.00%
Public Facility Improvements	Non- Homeless Special Needs	CDBG: \$1,020,000	Public Facility or Infrastructure Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	30 (CDBG)	4,305 (CDBG)	100.00%
Public Services for Community Revitalization	Non-Housing Community Development	CDBG: \$450,000	Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	2,295 (CDBG)	16,630 (CDBG)	100.00%
			Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%

Table 1(b) - Accomplishments - Program Year to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Lee County's highest priority needs, as established in the Five-Year Consolidated Plan (2019-2023), were five-fold: 1. Affordable Housing, 2. Housing and Services for the Homeless, 3. Public Facility Improvements, 4. Economic Development, and 5. Community Revitalization.

During PY 2023, CDBG funds were effectively used to complete rental and homeowner housing rehabilitations (33 housing units, comprised of 12 rental and 21 homeowner units), provide public services (16,630 persons assisted), and make public facility improvements in targeted neighborhoods (4,305 persons assisted). In addition, the public services provided include childcare and youth services, mobility coordination, community policing, and homeless street outreach via HOT Teams.

Additionally, HOME funding was used for TBRA and NSP funding was used to construct new affordable housing for homeownership. ESG funding was used for eligible activities, including rapid rehousing and street outreach that benefit persons experiencing homelessness.

These activities directly addressed four of the priority needs of low- and moderate-income persons and persons experiencing homeless: Affordable Housing, Housing and Services for the Homeless, Public Facility Improvements, and Community Revitalization.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	26,405	64
Black or African American	5,391	27
Asian	44	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	5	0
Total	31,848	91
Hispanic	952	16
Not Hispanic	30,896	75

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	1
Asian or Asian American	0
Black, African American, or African	77
Hispanic/Latina/e/o	6
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	17
Multiracial	2
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	103

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

All local jurisdictions that receive CDBG, HOME, and ESG funding must maintain data on the extent to which each racial and ethnic group have applied for, participated in, or benefited from any federally funded program or activity. Lee County was able to collect this data by having participants and subrecipients report on income and racial/ethnic status. This tracking allows the County to maintain data on racial/ethnic information, household size, and household income of beneficiaries.

Table 2 above reports on CDBG, CDBG-CV, HOME, and HOME-ARP accomplishments during PY 2023.

More than 31,000 persons were assisted with CDBG or CDBG-CV funding during the program year. CDBG activities included rehabilitation for affordable housing and public services, including but not limited to community policing, mobility coordination, mental health resources or counseling and case management, and homeless outreach and assistance. CDBG-CV CARES Act funding benefitted the following: 23,624 White, 4,465 Black or African American, 42 Asian, three (3) Native Hawaiian or Other Pacific Islander, and 10,243 some other race or combination of races. Of these, seven (7) reported as Hispanic. The total number of persons assisted by CDBG-CV to date (including previous program years) was 38,377. Persons assisted with CDBG-CV funds were extremely low, low-moderate, and moderate income.

Five (5) households were directly assisted with HOME TBRA. A total of 103 clients were assisted with ESG.

Additionally, HOME-ARP funding in the amount of \$830,394 assisted more than 85 households during the program year, through the provision of rental assistance (TBRA).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	of Funds Source		Amount Expended During Program Year
CDBG	public - federal	\$3,135,111	\$3,582,854.43
HOME	public - federal	\$1,160,673	\$933,152.64
ESG	public - federal	\$276,288	\$356,996.62
Continuum of Care	public - federal	\$1,400,670	\$1,642,391
General Fund	public - local	\$2,243,536	\$855,901
Other		\$2,127,011	(see below)
CDBG-CV	public - federal	\$575,943	\$3,456,606.62
Community Services Block	public - state	\$228,126	\$586,118
Grant Housing Opportunities for Persons with Aids (HOPWA)	public - state	\$269,400	\$213,614
Low Income Home Energy Assistance Program (LIHEAP)	public - state	\$523,797	\$1,830,479
State Housing Initiative Partnership (SHIP)	public - state	\$381,245	\$0
Unified Homelessness Grant	public - state	\$148,500	\$269,082

Table 3 - Resources Made Available

Narrative

Information in **Table 3** provides a detailed breakdown of resources that were made available through the CDBG, HOME, ESG, and various other programs and funding sources. The "Resources Made Available" column represents amount planned in the 2023 Annual Action Plan and does not account for unspent prior year funds that may have contributed to total expenditures shown in the "Amount Expended" column.

According to Line 2 (Entitlement Grant) of the PR-26 CDBG Financial Summary Report for PY 2023, Lee County had \$3,085,111 available in entitlement CDBG funds. The 2023 Annual Action Plan anticipated \$0 of prior year resources and \$50,000 of new program income. According to the PR-26 report, there were \$4,189,964.06 in unexpended CDBG funds from the previous program year and \$129,452.40 in new program income available. Another \$29,160 was returned to the line of credit during the program year. The actual total amount of CDBG funds available was \$7,433,687.46.

The 2023 Annual Action Plan identified the expected amount available for CDBG as \$3,135,111.00, comprised of an annual allocation of \$3,085,111 and \$50,000 in program income. Actual available CDBG resources totaled \$7,433,687.46. CDBG program income received in PY 2023 totaled \$129,452.40. Additionally, Lee County carried over \$4,189,964.06 in prior year resources and \$29,160 was returned to

the line of credit. It is important to note that funds were amended early in the program year to reallocate funding as a result of the final federal allocation amount.

Lee County expended a total of \$3,582,854.43 in CDBG funds according to Line 15 (Total Expenditures) of the PR-26 CDBG Financial Summary Report for PY 2023. These CDBG funds were expended on program delivery for housing rehabilitation, public facilities/neighborhoods improvements in Target Areas and Urban County partner jurisdictions, and public services including but not limited to community policing, mobility coordination, mental health resources or counseling and case management, homeless outreach and assistance, and administration of the County's CDBG program.

The 2023 Annual Action Plan identified the expected amount available for HOME as \$1,160,673, comprised of an annual entitlement allocation of \$1,095,673 and \$65,000 in program income. Actual available HOME resources totaled \$3,669,735. HOME program income receipted in PY 2023 totaled \$30,142.71. It is important to note that funds were amended early in the program year to reallocate funding as a result of the final federal allocation amount.

Lee County expended a total of \$933,152.64 in HOME funds according to the PR-33 HOME Match Liability Report for PY 2023. These HOME funds were expended on TBRA (rental assistance) and administration of the County's HOME program. Of note, State Housing Initiatives Partnership Program (SHIP) funding typically used for HOME Match is administered by a separate department and is not reported in **Table 3**.

In response to the COVID-19 pandemic, Lee County received a supplemental allocation of CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV in the total amount of \$4,574,937. To date, the County has expended \$3,456,606.62 in CDBG-CV funds to support eviction and foreclosure counseling, mental health counseling and case management, homeless outreach and subsistence payments, and food assistance (i.e., food pantry support). These CDBG-CV activities supported a total of 38,377 low- and moderate-income persons with public services such as health services and food assistance over the past two years (since 2022). As of November 2024, there is \$1,118,330.38 in CDBG-CV funding remaining.

Additionally, HOME-ARP funding in the amount of \$830,394 was expended to provide rental assistance (TBRA).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central Fort Myers	0%	4.63%	CDBG-funded LMA activities in Pine Manor and Page Park totaled \$142,873.32 in PY 2023 (5%).
North Fort Myers	0%	1.73%	CDBG-funded LMA activities in Palmona Park and Suncoast Estates totaled \$53,501.85 in PY 2023 (2%).

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 reflects the designated target area within the Five-Year Consolidated Plan (2019-2023): North Fort Myers and Central Fort Myers. While some projects were geographically targeted in PY 2023, most projects (e.g., housing rehabilitation, etc.) benefitted eligible persons within Lee County and the Urban County regardless of location.

In the County's 2023 Annual Action Plan, CDBG funds were planned to be used in unincorporated Lee County, City of Bonita Springs, City of Sanibel, Town of Fort Myers Beach, and Village of Estero (i.e., Urban County partners). Some CDBG funds were planned to be concentrated on community revitalization, and therefore, used in the targeted areas noted in the Five-Year Consolidated Plan (2019-2023). HOME and ESG funds, for housing and homeless activities respectively, were planned to be used countywide.

In order to assist as many residents as possible, the County dedicates only a portion of its federal allocations to specific areas. These dedications are based on agreements with Urban County partners, in the case of Bonita Springs, Sanibel, Fort Myers Beach, and Estero. In other locations, funds are allocated to areas meeting the low- to moderate-income area designation by HUD. Two areas have been designated by the County as Target Areas, North Fort Myers and Central Fort Myers.

During PY 2023, CDBG funds for low- and moderate-income area (LMA) benefit were expended in Bonita Springs (an Urban County partner) [\$262,781.59] and Pine Manor [\$109,798.41] for public facilities/neighborhood improvement projects, and in Pine Manor, Palmona Park, Page Park, and Suncoast Estates for enhanced community policing [\$86,576.76]. Palmona Park and Suncoast Estates are located in the North Fort Myers Target Area, and Pine Manor and Page Park are located in the Central Fort Myers Target Area. The geographic distribution of CDBG funds across these Target Areas is summarized in the table above, with percentages representing the respective share of Lee County's PY 2023 allocation (\$3,085,111).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provide leverage from private and public sources for the CDBG projects undertaken. Subrecipients that receive CDBG funding also receive funding from federal, state, local, and other resources. Additionally, the County utilizes General Fund and Continuum of Care dollars, Community Services Block Grant, SHIP, and other local resources or funds received through the State of Florida.

Additional resources expended during the program year include:

- Housing Opportunity for Persons with AIDS (HOPWA): \$213,614.
- Community Services Block Grant: \$586,118.
- U.S. Department of Health and Human Services Low Income Home Energy Assistance (LIHEAP): \$1,830,479.
- Criminal Justice, Substance Abuse, and Mental Health Services Administration: \$22,109.44.
- Challenge Grant Funds: \$117,991.
- State of Florida Emergency Solutions Grant: \$113,773.
- Temporary Assistance for Needy Families Prevention: \$37,318.
- Continuum of Care (CoC) Funds: \$1,642,391.

The Bob Janes Empowerment Center in Lee County, which was an emergency shelter, was recently closed in 2024. The Empowerment Center was jointly funded by Lee County HVS, managed by two non-profit organizations, The Center for Progress and Excellence (CPE) and SalusCare, and partnered with local law enforcement and homeless service providers. The services lost with the closure of the Bob Janes Empowerment Center further decreased the number of emergency shelter beds in Lee County. Lee County continues to use General Funds to assist homeless households with rapid rehousing assistance.

Of the County's grant-funded projects in PY 2023, there were no woman-owned businesses (WBE) or minority-owned business (MBE) contracted or sub-contracted. Moreover, there were no Section 3 projects.

According to PR-33 HOME Matching Liability Report for PY 2023, the Match Liability Amount is estimated to be \$0, since the match requirement was waived. It is important to note that Lee County's HOME match requirement was waived through 9/30/2024 per the Hurricane Idalia Waiver.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	\$2,100,116.00					
2. Match contributed during current Federal fiscal year	\$0					
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,100,116.00					
4. Match liability for current Federal fiscal year	\$0					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,100,116.00					

Table 5 – Fiscal Year Summary - HOME Match Report

Match Co	Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribut ion	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraise d Land/Rea I Property	Required Infrastruc ture	Site Preparati on, Construct ion Materials , Donated labor	Bond Financing	Total Match			
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period						
Balance on hand	Amount received	Total amount	Amount	Balance on hand		
at beginning of	f during reporting expended during expended for at end of					
reporting period	period	reporting period	TBRA	reporting period		
\$	\$	\$	\$	\$		
\$277,835	\$30,143	\$227,344	\$47,143	\$80,634		

Table 7 – Program Income

HOME MBE/WBE Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar

value of contracts for HOME projects completed during the reporting period

Total		Min	ority Busin	ess Enterpris	es	White	Women	Male
		Alaskan	Asian or	Black	Hispanic	Non-	Business	
		Native or	Pacific	Non-		Hispanic	Enterprises	
		American	Islander	Hispanic				
		Indian	Indian					
Contracts								
Number	0							
Dollar	\$0							
Amount								
Sub-Contrac	ts							
Number	0							
Dollar	\$0							
Amount								

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Total		M	White Non-			
		Alaskan	Asian or	Black	Hispanic	Hispanic
		Native or	Pacific	Non-		
		American	Islander	Hispanic		
		Indian				
Number	0					
Dollar	\$0					
Amount						

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations	0	\$0
Displaced		
Households Temporarily	0	\$0
Relocated not Displaced		

Households	Total	Minority Property Enterprises				White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0					
Cost	\$0					

Table 10 - Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be	100	0
provided affordable housing units		
Number of Non-Homeless households to be	50	39
provided affordable housing units		
Number of Special-Needs households to be	0	0
provided affordable housing units		
Total	150	39

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through	35	5
Rental Assistance		
Number of households supported through	11	1
The Production of New Units		
Number of households supported through	15	33
Rehab of Existing Units		
Number of households supported through	5	0
Acquisition of Existing Units		
Total	66	39

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Lee County exceeded its goals for housing rehabilitation, completing rehabilitation of 33 units (12 rental and 21 homeowner) using CDBG funding during PY 2023. Goals for the number of households supported through rental assistance and new unit production were not met; however, progress was made toward those goals through the provision of TBRA to five (5) families using HOME funding, and through the construction of one (1) single-family residence in North Fort Myers using NSP funding. No properties were acquired with HOME funding during PY 2023; however, three (3) single-family properties were acquired with Emergency Rental Assistance 2 (ERA2) funding. ERA2 funding is not reported in the CAPER.

CDBG-funded down payment assistance was provided to eight (8) households during PY 2023, which are not counted in **Table 12** above.

Challenges to new unit production include inflation and the high cost of land and construction materials, competition for contractors and labor hours post-Hurricane, and other financial and practical hurdles.

Discuss how these outcomes will impact future annual action plans.

The rehabilitation and production of affordable housing is largely funded with CDBG and HOME dollars received by Lee County. Affordable housing accomplishments are reflected in the County's CAPER.

In the 2023 Annual Action Plan, in Section AP-55 Affordable Housing, Lee County estimated that through the County's CDBG and HOME programs, 35 households would be supported through rental assistance, 11 households would be supported through new unit production, 15 households would be supported through housing rehabilitation, and five (5) households would be supported through acquisition of existing units.

In PY 2023, actual assistance resulted in five (5) TBRA households assisted with HOME, one (1) new single-family residence produced with NSP, and 33 existing units rehabbed with CDBG (see **Table 12**). CDBG-funded down payment assistance was provided to eight (8) households during PY 2023, which are not counted in Table 12. Three (3) single-family properties were also acquired with Emergency Rental Assistance 2 (ERA2) funding. However, ERA2 funding is not reported in the CAPER for CDBG, HOME, and ESG.

Future action plans will aim to serve the community needs reflected from these outcomes. For example, in the 2024 Annual Action Plan (next program year) in Section AP-55 Affordable Housing, the County has planned to support 36 households through rental assistance, three (3) households through new unit production, 39 households through housing rehabilitation, and 12 households through acquisition of existing units.

In future years, Lee County will continue to focus on supplying more affordable housing in the County through implementation of its federally funded housing programs and leveraging local and state funding sources. There is a noted shortage of available affordable housing, and in particular a lack of units to assist through rental assistance. This is the result of a combination of factors including population growth, aging housing stock, competition and demand for available units, and loss of units due to recent hurricanes. The CDBG-DR Action Plan, completed by Lee County in November 2023 and subsequently amended, details the County's plan for hurricane recovery using CDBG-DR funding. Recovery strategies include, but are not limited to, affordable housing construction and rehabilitation. CDBG-DR accomplishments are reported separately for that grant program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	5
Low-income	22	0
Moderate-income	7	1
Total	41	6

Table 13 – Number of Households Served

Narrative Information

During Program Year 2023, Lee County HVS used CDBG to rehabilitate 33 housing units, 12 of which were for rental and 21 of which were for homeownership. Rental assistance (TBRA) was provided to five (5) families. Additionally, one (1) housing unit was completed with NSP funding. In total, 39 households were supported in PY 2023 through a combination of rental assistance, production of new units, and rehabilitation of existing units.

CDBG-funded down payment assistance was provided to eight (8) households during PY 2023, which are not counted in **Table 12**, but are counted in **Table 13**.

The Blue Coral project for Community Assisted Supported Living (CASL) funded with HOME is underway. CASL recently closed on their financing and will begin constructing a 72-unit complex soon. In addition, CASL has an additional HOME project on Broadway Avenue in Fort Myers. The procurement has been completed for a General Contractor (GC) to build two (2) affordable duplexes. Although underway, these projects are not completed and therefore not counted toward the Program Year 2023 outcomes.

As noted previously, NSP funding provided for the construction of one (1) new single-family residence at 70 Becker Dr. in North Fort Myers. The total project included the demolition of the existing structure, which was originally built below the current FEMA flood height requirements. The new home was designed by RG and Associates, a local architecture firm. It features an open floor plan with 3 bedrooms, 2 baths, a screened porch, and a 2-car garage. The construction is complete. The home is on the market and ready for new owners. Lee County is currently evaluating purchase applications. NSP buyers must meet income requirements for the funding source.

In 2025, another new construction NSP project will be upcoming at 1210 NW 1st Ave in Cape Coral. The project has been awarded, and construction is expected to start in late spring 2025. A second potential new construction project may be ready to solicit bids in 2025 in Lehigh Acres. Again, these projects are not completed and therefore not counted toward the Program Year 2023 outcomes.

During PY 2023, three (3) housing units were acquired with Emergency Rental Assistance 2 (ERA2) funding through the Lee County Housing Development Corporation (LCHDC). The LCHDC completed the

ERA2 project by acquiring single family properties for affordable housing. LCHDC is working to rehab some of the units to be ADA compliant for affordable rentals. Although these units increase the supply of affordable housing, ERA2 funding is not reported in the CAPER for CDBG, HOME, and ESG.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Lee County Human and Veteran Services (HVS) and other community partners provide outreach services to individuals who are homeless. Lee County HVS implemented a street outreach program six years ago that focuses on engaging persons experiencing unsheltered homelessness, completing Coordinated Assessment, and linking those persons with housing and supportive services.

Outreach is conducted at community events such as the Point-in-Time Count and the Homeless Service Day and Veteran Stand Down, and by the many caseworkers at Lee County HVS and community agencies including the U.S. Department of Veterans Affairs, Lee County Homeless Coalition, Community Cooperative, Salvation Army, Centerstone, Lee Health, Community Assisted and Supported Living, SalusCare, schools, and other entities that encounter individuals and families who are homeless, during service delivery or during their regular course of business. The Continuum of Care has also developed and implemented a coordinated assessment process to better address needs, target resources, and ensure engagement with services are more efficient for persons who are homeless. Needs are assessed through the coordinated assessment process during various points of contact at community agencies and through outreach events.

HMIS data from fiscal year 2023 indicates a total of 2,703 households comprised of 4,816 individuals were entered into Lee County's Coordinated Entry (CE) system. Of these households, 740 (27%) were families with children, 274 (10%) were adult-only families, 1,072 (40%) were single male households, and 617 (23%) were single female households. However, 21% of households (587) and individuals (1,014) were either active in an emergency shelter at the time of entry into Coordinated Entry or were able to access shelter post-entry into CE.

Addressing the emergency shelter and transitional housing needs of homeless persons

The closure of the emergency shelter at the Bob Janes Empowerment Center has decreased the number of available beds for emergency shelter in Lee County. The HOME TBRA program and Rapid Rehousing program supports the housing needs of individuals and families who are homeless, by providing a permanent housing solution instead of emergency shelter. As additional funding sources become available, Lee County may engage other community partners for the development of additional projects or programs. Emergency shelter, transitional housing needs and affordable housing needs are priority needs for Lee County and may also be addressed through grant funding opportunities, such as the competitive Continuum of Care process, and through other state or local funding streams.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Lee County Continuum of Care has established written standards for prioritization to ensure that persons with especially high needs are linked with adequate housing and supportive services. In addition, discharge planning agreements are in place with the local foster care agency, mental health and substance abuse provider, jail, and hospital. These agencies refer clients to appropriate service and housing providers to ensure that they are not discharged into homelessness.

Lee County HVS and other local agencies provide many programs and services aimed at preventing homelessness and stabilizing clients. These programs include job training, job readiness, financial management courses, and active case management. Several homelessness prevention programs, active throughout the county, provide assistance with rent and utilities to ensure that persons who are extremely low-income do not become homeless. These programs have streamlined the application, assistance, and referral process for persons who are homeless by participating in the Coordinated Entry process implemented by the Continuum of Care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Ongoing collaboration between service providers and the Continuum of Care, and frequent reviews of HMIS data facilitate the implementation of strategies to reduce the length of time a person experiences homelessness. Lee County's ESG funding is used to engage and rapidly re-house persons who are homeless. Other than ESG-funded rapid rehousing, permanent housing needs may be addressed through other resources and grant funding opportunities such as the competitive Continuum of Care process and state or local funding streams. Additionally, the implementation and subsequent success of the Coordinated Entry process ensures that persons who are homeless are rapidly linked with appropriate housing resources and support.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Due to a lack of affordable housing options, there is a great demand for public housing units and housing choice vouchers. This has resulted in a significant waiting list for both types of housing, which is regularly closed. The Public Housing waitlists opens one (1) time per year for a two (2) week period. During this two (2) week period, it is likely that over 2,000 names will be placed on the waitlists. Waitlists are monitored throughout the year to ensure they are opened as often as needed.

The Housing Authority of the City of Fort Myers (HACFM) is currently undertaking the "Greater Dunbar Initiative", a massive redevelopment of the Southward Village complex. The Greater Dunbar Initiative will address the needs of residents in the 199-unit Southward Village public housing community with improved opportunities. Specifically, the transformed Southward Village site will include 375 new mixed-income apartments, of which 159 will be reserved for Southward Village residents. An additional 40 homes will be available at a 90-unit development on Cleveland Avenue. All housing will be supported with new infrastructure and complemented with amenities including a clubhouse, fitness center, business center, parks and playgrounds throughout the revitalized village. Construction (Demolition) has started as of May 2024.

HACFM continues to promote a safe living environment for all residents. HACFM continues to partner and works with the local police department to add enhanced security at all properties. The HACFM works cooperatively with Lee County and the CoC and private entities in the provision of public and subsidized housing within Lee County. The HACFM administers public housing for seniors and families in addition to the Housing Choice Voucher (HCV) program that provides financial rental assistance to eligible individuals and families based upon income.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Fort Myers (HACFM) continues to promote current Housing Choice Voucher (HCV) participants to join the HCV Family Self Sufficiency (FSS) program and Homeownership program. The FSS program was designed to connect families receiving subsidized housing assistance with access to community services and resources such as employment training, job-readiness, homeownership education, etc. necessary to advance families toward self-sufficiency. HACFM also continues to offer a Community Supportive Services (CSS) program for residents. The purpose of the CSS program is to provide support services such as job-skills training, childcare, transportation, and adult/youth education programs. Support services are vital in transitioning families into self-sufficiency.

HACFM continues to grow its number of HCV Homeownership Vouchers. HACFM continues to encourage interested residents to participate in the HCV FSS program offered at HACFM. HACFM continues to offer strategies to encourage homeownership, as well as financial literacy and budget

classes to all HCV clients. HACFM continues to believe that families with more education and control over money will be able to provide more for themselves, while potentially moving toward homeownership. As a HUD certified housing counseling agency, HACFM provides an array of housing counseling services for public housing and Section 8 residents through the FSS program. Counseling services include but not limited to: Home Buyer Education classes, debt reductions, budgeting, credit restoration, mortgage qualifications, foreclosure prevention, pre & post purchase counseling, in addition to assistance to renters. HACFM has a Senior Services Coordinator on staff to assists with senior services of varying degrees.

Actions taken to provide assistance to troubled PHAs

Neither the HACFM nor Lee County Housing Authority (LCHA) is designated as troubled. Affordable housing needs are met by multiple service providers in the Lee County area. The HACFM currently administers public housing units and tenant-based vouchers (HCVs). The HACFM will continue to administer vouchers and will ensure that residents are housed in coordination with other housing providers. The County will continue to coordinate referrals with the HACFM, LCHA and greater CoC in order to connect low-income residents with housing options.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The current Analysis of Impediments to Fair Housing for Lee County (2019-2023), which is in the process of being updated as the Housing Equity Plan, found a number of local barriers. Many of the barriers are continued barriers from the previous Consolidated Plan update, which identified barriers based on race, national origin, and/or disability; loan application denial rates being lower for White applicants than other races/ethnicities; opposition to public housing development; insufficient accessible housing units; insufficient transportation systems; and inequitable geographic distribution of public housing units.

In general, Lee County continues to work with non-profit housing developers and providers to increase the supply of affordable housing in the County and address regional barriers to affordable housing. Partnerships between the County, HACFM and non-profit housing development organizations promote the development of public and affordable housing units away from the central location of many other units in Fort Myers. In addition, quarterly reports are collected from regional partners to evaluate actions taken toward addressing barriers to Fair Housing as noted in the Analysis of Impediments. Barriers to affordable housing are addressed through the implementation of the County's federally funded grant programs. Actions taken toward eliminating these barriers include providing accessibility modifications during housing rehabilitation. Future collaboration on affordable housing projects is anticipated to add new and preserve existing affordable housing units throughout Lee County.

Relatedly, Lee County's 2019-2028 Continuum of Care Strategic Plan also outlines the goals and objectives the CoC plans to carry out to ensure that homelessness in Lee County is a rare, brief, and one-time experience.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Recent public comments received during the development of the next Five-Year Consolidated Plan (2024-2028) indicated a significant need for additional affordable housing units. Lee County intends to undertake multiple projects to facilitate the development of additional affordable housing units. Of note, Lee County's CDBG-DR Action Plan includes significant investment in affordable housing construction and rehabilitation toward hurricane recovery to mitigate the loss of affordable housing during Hurricane Ian. Lee County's planned CDBG-DR investment in affordable housing exceeds \$640 million.

Obstacles to these projects include limited availability of units to be acquired or rehabilitated and limited resources available to complete projects. Lee County continues to ensure that identified units

are suitable for affordable housing development through underwriting and coordination with community partners and other county departments, as required.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Homes built prior to 1978, where painted surfaces will be disturbed, are inspected for lead-based paint (LBP). If lead is detected during the inspection, an assessment is completed and followed by abatement. Lee County continues to ensure that lead-based paint protocols are followed as required by 24 CFR Part 35. For homes built prior to 1978, a lead-based paint inspection and clearance report conducted by an EPA certified inspector or risk assessor indicating a lead-based paint hazard free home is required. Lead-Based Paint Notification shall include: the Lead Hazard Information Pamphlet; appropriate LBP Disclosure Form; notice of Lead Hazard Evaluation; and notice of the results of any Lead Hazard Reduction Activities conducted on the property. HUD Lead-Based Paint Guidelines are issued pursuant to Section 1017 of the residential Lead-Based Paint Hazard Reduction Act of 1992, which is often referred to as Title X ("Title Ten") because it was enacted as Title X of the Housing and Community Development Act of 1992 (Public Law 102-550). The Guidelines are based on the concepts, definitions and requirements set forth by Congress in Title X.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Lee County HVS provides anti-poverty action by working with neighborhoods to coordinate resources for employment and self-sufficiency programs. Antipoverty efforts of the Family Impact program and the Community Supportive Services Center (CSS) (through HACFM) consist of homeless programs, emergency assistance (rental, mortgage and utility payments), housing and financial counseling, case management, and educational services. Such programs include a financial literacy education program for families participating in homeless prevention and rehousing programs, and a soft skills employment-training program. Educational services are funded by the Community Services Block Grant and aim to increase self-sufficiency and upward job mobility for low-income households. Participants maintain close contact with case management staff and receive individual supportive services if necessary to ensure successful completion of the programs and long-term self-sufficiency. Additional antipoverty efforts include funding state mandated programs for substance abuse, mental health, Medicaid, and indigent medical care.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Gaps in providing programs or services that meet the priority needs of the Five-Year Consolidated Plan are evaluated on an annual basis and at the conclusion of the planning cycle (2019-2023). Continued

collaborative coordination between Lee County and community partners will help to ensure an effective institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Lee County works to bring together different groups and agencies, including private housing and social service agencies, when appropriate for both specific projects and for overall planning. In addition, the County works with local housing agencies to leverage resources to meet housing, infrastructure, and other service needs throughout the county. Lee County HVS is currently partnering with the Public Housing Authorities and local service providers to utilize existing and apply for additional HUD Mainstream Vouchers which will facilitate enhanced collaboration among service providers.

As the lead agency for the Continuum of Care, Lee County HVS, in coordination with other agencies such as the Housing Authority of the City of Fort Myers, Veterans Affairs, and the Lee County Homeless Coalition, undertakes projects and associated activities to address underserved needs such as lack of affordable housing, payment assistance, various types of counseling, education, public safety, shelters, public services and facilities, infrastructure, economic development, and non-profit capital improvements.

Lee County is committed to continuing its participation and coordination with Federal, State, local governments, and other agencies, along with the public and private sectors, to serve the needs of income-eligible individuals and families in the community. In particular, the Lee County HVS continues to closely coordinate with Lee County departments and Urban County jurisdictions regarding housing and community development initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lee County uses CDBG, HOME, and State SHIP funds to provide housing rehabilitation and down payment assistance. In addition, HOME funds are being allocated for TBRA and CHDO housing development to facilitate the development of additional affordable housing units. Partnerships with the Public Housing Authorities and other local housing providers provide additional resources to foster and maintain affordable housing through new construction, rehabilitation, and referral to currently available units.

To affirmatively further Fair Housing, Lee County HVS regularly shares information about Fair Housing during its interactions with housing providers and the public. Based on consultation with housing providers, potential bases of housing discrimination in Lee County include familial status, income source, and disability, with housing affordability, insurance premiums, and limited supply as compounding

factors. Over the past year, HVS has distributed Fair Housing flyers, posted HUD Fair Housing materials on social media platforms, held discussions regarding housing needs (including Fair Housing issues), and maintained a Fair Housing banner on the County's HVS Reach App and HVS Fair Housing website. This information is shared not only at the department, but during offsite events such as the Building Industry Association Meeting, Attainable Housing Meeting, Story Time (at Fort Myers Library), and Movie in the Park. HVS actively works to affirmatively further Fair Housing by providing accessible information and active outreach. In 2021, the Board of County Commissioners accepted a resolution to recognize April as Fair Housing Month and highlight the importance of following U.S. Fair Housing Laws for the equality of all citizens.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Human & Veteran Services (HVS) staff monitor all contracts on an ongoing basis to inspect, review and report on the agency's compliance with the terms and conditions of the contract, to ensure satisfactory performance. Contracts for HUD-funded projects are reviewed by HVS to ensure long-term compliance with program and comprehensive planning requirements. Monitoring is an ongoing process involving continuous communication and evaluation. The process involves frequent telephone/email contact, analysis of reports and audits, site visits and periodic meetings. Contract staff keep fully informed concerning subrecipient compliance with program requirements and the extent to which technical assistance is needed. As part of this process, staff are alert for fraud, waste, mismanagement or situations with potential for such abuse. Monitoring also provides opportunities to identify program participant accomplishments as well as successful techniques that might be replicated by other subrecipients.

Monitoring activities may include:

- Review of payment requests, program/beneficiary reports and Independent Financial audits, monitoring reports
- Tracking and receipt of other contract deliverables including Section 3, Davis Bacon and other federal requirements.
- On site monitoring and follow up visits as needed (may be scheduled or unscheduled). An onsite
 visit may be necessary to clarify/validate information obtained from review of reports, audits,
 etc. and other applicable regulations. On-site monitoring will take place during the term of the
 contract or within 30 days of contract expiration.
- Technical Assistance
- Scheduling is prioritized according to complexity and size of award, spending pattern and duration of award, agency's prior experience, changes in key personnel, timeliness and accuracy of reporting, previous issues.

A written report is prepared annually for all contracts. If when writing the report, it is discovered, that information is questionable or missing, an attempt can be made to contact the agency to resolve the discrepancy. If the discrepancy and or questions cannot be resolved prior to the issuance of the report, they should be included in the report as either a finding or concern depending on the severity of the issue. The annual report is emailed to the agency Director and copied to the Board Chair no later than 90 days following the end of contract term. If there is a finding or a concern, a Corrective Action may be issued.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Lee County Citizen Participation Plan, the CAPER was made available for a public comment period of 15 days prior to submission to HUD. A newspaper notice was published on December 4, 2024, to advertise a 15-day comment period starting on December 5, 2024, and ending on December 19, 2024. The advertisement included the location where the CAPER was made available for public review and contact information for submittal of public comments. Additionally, a public hearing was held at a meeting of the Community Action Agency (CAA) on December 17, 2024, during which the CAPER was presented and an opportunity for public comment was provided.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is the fifth-year CAPER for the Five-Year Consolidated Plan (2019-2023) and the priority needs and goals established in that plan are still relevant in Lee County. The Five-Year Consolidated Plan (2019-2023) prioritized public input. Multiple in-person meetings were held over the course of the five-year period and written responses were also welcomed during each Annual Action Plan comment period. The Five-Year Consolidated Plan (2019-2023) established priority needs and goals for the five-year period, which included Affordable Housing, Housing and Services for the Homeless, Public Facility Improvements, and Community Revitalization. These goals have not changed, and Lee County's program objectives continue to strive to meet these goals annually.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (E	BEDI)
grants?	

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 – HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All TBRA units assisted with HOME funds are inspected prior to the disbursement of HOME funds. Five (5) families were assisted with TBRA during PY 2023, and all units were inspected and passed by Lee County HVS staff.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The HOME program requires that affirmative marketing steps be used for rental projects containing five (5) or more units. No rental projects were assisted with HOME funds during PY 2023. While Lee County has an Affirmative Marketing Plan, it did not construct more than five (5) units in one project during PY 2023 that would trigger compliance with this regulation.

Lee County HVS administers HOME Tenant Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs. Lee County encourages the use of minority and women-owned businesses; however, homeowners are free to select their own contractor to perform rehabilitation work subject to cost reasonableness standards.

Lee County's Affirmative Marketing Plan and program procedures outline the responsibilities for Lee County HVS and all subrecipients receiving HOME funds, to affirmatively market HOME funded programs and housing units. The County requires all subrecipients to identify segments of the population who are least likely to apply, outline an outreach program designed to attract those groups, and determine indicators to measure the success of their marketing efforts.

Additional efforts to reach those who are least likely to apply include the distribution of program flyers, providing staff training, and presenting at community events. All HOME program flyers and brochures contain the "Equal Housing Opportunity" logo. HOME TBRA Programs are marketed through the Lee County Homeless Coalition. In previous years, Fair Housing Training was provided to by the Florida Housing Coalition during the annual Fair Housing Summit.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income receipted in PY 2023 totaled \$30,142.71. During PY 2023, the County's HOME program funded five (5) rentals for TBRA.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The County has been diligent in providing affordable housing to extremely low, low, moderate, and middle-income households. CDBG, HOME, and NSP funds were used to rehabilitate, acquire, and construct affordable housing to support renter and homeowner households.

In PY 2023, Lee County helped to maintain affordable housing for renters and homeowners through the County's housing rehabilitation program funded with entitlement CDBG.

Lee County HVS assisted five (5) families with TBRA.

The Blue Coral Project for Community Assisted Supported Living (CASL) funded with HOME is underway. CASL recently closed on their financing and will begin constructing a 72-unit complex soon. In addition, CASL has an additional HOME project on Broadway Avenue in Fort Myers. The procurement has been completed for a General Contractor (GC) to build two (2) affordable duplexes.

Funding from the NSP program provided for the construction of a new single-family residence at 70 Becker Dr. in North Fort Myers. The total project included the demolition of the existing structure, which was originally built below the current FEMA flood height requirements. The new home was designed by RG and Associates, a local architecture firm. It features an open floor plan with 3 bedrooms, 2 baths, a screened porch, and a 2-car garage. The construction is complete. The home is on the market and ready for new owners. Lee County is currently evaluating purchase applications. NSP buyers must meet income requirements for the funding source.

In 2025, another new construction NSP project will be upcoming at 1210 NW 1st Ave in Cape Coral. The project has been awarded, and construction is expected to start in late spring 2025. A second potential new construction project may be ready to solicit bids in 2025 in Lehigh Acres.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition					
for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g.,					
resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business					
concerns.					
Technical assistance to help Section 3 business concerns understand					
and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by					
Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes, preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can					
provide direct services or referrals.					
Provided or connected residents with supportive services that provide					
one or more of the following: work readiness health screenings,					
interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend, community college or a four-					
year educational institution.					
Assisted residents to apply for, or attend, vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids					
from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies.					
Promoting the use of a business registry designed to create					
opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as					
designed in Section 121(e)(2) of the Workforce Innovation and					
Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.

No capital projects were funded during the fiscal year that would require Section 3 reporting. The Lee County HVS offers resources that would assist Section 3 workers compete for jobs in the form of referrals to agencies to assist with job coaching, resume building, and soft skill development. All bid packages through the county contain information about Section 3 reporting, as well as provide a preference for Section 3 businesses. The Housing Authority of the City of Fort Myers keeps an up-to-date list of Section 3 businesses designed to create opportunities for those businesses.

CR-60 - ESG 91.520(g) (ESG Recipients Only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name Organizational DUNS NumberLEE COUNTY
013461611

UEI

EIN/TIN Number 596000702 **Identify the Field Office** SOUTH FLORIDA

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

ESG Contact Name

Prefix Ms First Name Kim

Middle Name

Last Name Usa

Suffix

Title Manager, Community Impact

ESG Contact Address

Street Address 1 2440 Thompson St.

Street Address 2

City Fort Myers

State FL ZIP Code -

Phone Number 2395337918

Extension

Fax Number 2395337960

Email Address kusa@leegov.com

ESG Secondary Contact

Prefix Ms
First Name Jami
Last Name Browder

Suffix

TitleDeputy DirectorPhone Number2395332916

Extension

Email Address JBrowder@leegov.com

2023 CAPER 39

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2023 Program Year End Date 09/30/2024

3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

UEI

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

2023 CAPER 40

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	57
Children	46
Don't Know/Refused/Other	0
Missing Information	0
Total	103

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	57
Children	46
Don't Know/Refused/Other	0
Missing Information	0
Total	103

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	43
Female	60
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	103

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	46
18-24	4
25 and over	53
Don't Know/Refused/Other	0
Missing Information	0
Total	103

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	
Veterans	0	0	0	0	
Victims of Domestic Violence	8	0	8	0	
Elderly	3	0	3	0	
HIV/AIDS	0	0	0	0	
Chronically Homeless	20	0	20	0	
Persons with Disabilities:					
Severely Mentally III	18	0	18	0	
Chronic Substance Abuse	7	0	7	0	
Other Disability	23	0	23	0	
Total (unduplicated if possible)	79	0	79	0	

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Continuum of Care (CoC), led by Lee County HVS, relies on the compliance monitoring of Lee County HVS to identify gaps or shortfalls in meeting programmatic requirements, including the performance standards. The CoC Governing Board reviews monitoring reports on a quarterly basis.

The need for emergency shelter beds increased due to the COVID-19 pandemic in 2020, and further increased because of Hurricane Ian in 2022. The Bob Janes Empowerment Center in Lee County, which was an emergency shelter, was recently closed in 2024. The Empowerment Center was jointly funded by Lee County HVS, managed by The Center for Progress and Excellence (CPE) and SalusCare, and partnered with local law enforcement and homeless service providers. The services lost with the closure of the Bob Janes Empowerment Center further decreased the number of emergency shelter beds in Lee County.

The 2023 Annual Action Plan allocated \$276,288 in ESG funding to complete street outreach, rapid rehousing, and program administration activities. In PY 2023, Lee County HVS utilized the majority of its available ESG funding to assist persons to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG expenditures in PY 2023 totaled \$356,997.

In addition to ESG, Lee County also expended \$186,812 in ESG-RUSH funding for rapid rehousing, emergency shelter, supportive services, and program administration activities through a partner agency (Catholic Charities).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year			
	2021	2022	2023	
Expenditures for Rental Assistance	\$0	\$0	\$0	
Expenditures for Housing Relocation and	\$0	\$0	\$0	
Stabilization Services - Financial Assistance				
Expenditures for Housing Relocation &	\$0	\$0	\$0	
Stabilization Services - Services				
Expenditures for Homeless Prevention under	\$0	\$0	\$0	
Emergency Shelter Grants Program				
Subtotal Homelessness Prevention	\$0	\$0	\$0	

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year							
	2021	2022	2023					
Expenditures for Rental Assistance	\$44,297.55	\$255,546.00	\$5,410.03					
Expenditures for Housing Relocation and	\$0	\$0	\$0					
Stabilization Services - Financial Assistance								
Expenditures for Housing Relocation &	\$0	\$0	\$0					
Stabilization Services - Services								
Expenditures for Homeless Assistance under	\$0	\$0	\$0					
Emergency Shelter Grants Program								
Subtotal Rapid Re-Housing	\$44,297.55	\$255,546.00	\$5,410.03					

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount	Dollar Amount of Expenditures in Program Year				
	2021	2022	2023			
Essential Services	\$0	\$0	\$0			
Operations	\$0	\$0	\$0			
Renovation	\$0	\$0	\$0			
Major Rehab	\$0	\$0	\$0			
Conversion	\$0	\$0	\$0			
Subtotal	\$0	\$0	\$0			

Table 12- ESG Expenditures for Emergency Shelter

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11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year					
	2021	2022	2023			
Street Outreach	\$0	\$0	\$27,211.42			
HMIS	\$0	\$0	\$0			
Administration	\$0	\$15,577.44	\$8,954.18			

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
Total	\$44,297.55	\$271,123.44	\$41,575.63

Table 14 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$0	\$0	\$0
Local Government	\$23,699.40	\$89,027.83	\$26,315.36
Private Funds	\$0	\$0	\$0
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$23,699.40	\$89,027.83	\$26,315.36

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
Total	\$67,996.95	\$360,151.27	\$67,890.99

Table 16 - Total Amount of Funds Expended on ESG Activities

Appendix

- 1. 2023 Cover Page
- 2. 2023 Financial Reports: CDBG PR-26, CDBG-CV PR-26, HOME PR-33
- 3. 2023 Maps
- 4. 2023 Citizen Participation
- 5. 2023 SAGE ESG CAPER

2023 Cover Page

2023 CAPER Appendix



2023 Consolidated Annual Performance Evaluation Report (CAPER)

for

U.S. Department of Housing and Urban Development

Community Planning and Development Programs:

Community Development Block Grant (CDBG, CDBG-CV)

HOME Investment Partnerships Program (HOME, HOME-ARP)

Emergency Solutions Grant (ESG, ESG-RUSH)

FINAL

December 23, 2024

2023 Financial Reports:

CDBG PR-26

CDBG-CV PR-26

HOME PR-33

2023 CAPER Appendix



46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

Office of Community Planning and Development U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2023

LEE COUNTY , FL

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4.189.964.06
02 ENTITLEMENT GRANT	3,085,111.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	129,452.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	29,160.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,433,687.46
PART II: SUMMARY OF CDBG EXPENDITURES	.,,
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,073,412.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,073,412.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	598,564.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(89,121.95)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,582,854.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,850,833.03
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,255,842.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(32,133.84)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,223,708.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	72.35%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,177,205.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(2,402.47)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,174,802.60
32 ENTITLEMENT GRANT	3,085,111.00
33 PRIOR YEAR PROGRAM INCOME	91,496.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,176,607.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	36.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	F00 F/4 0/
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	598,564.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
	(54,585.64) 543,978.42
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT	3,085,111.00
43 CURRENT YEAR PROGRAM INCOME	129,452.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,214,563.40
TO TOTAL SOLUTION TA CAL (SOLUT, LINES 42-44)	3,214,303.40



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2023 LEE COUNTY, FL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	4091		City of Sanibel #10111	14B	LMH	\$93,025.00
					14B	Matrix Code	\$93,025.00
Total						_	\$93,025.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	4086	6905957	Boys & Girls Club of Lee County #10115	03D	LMC	\$3,509.00
					03D	Matrix Code	\$3,509.00
2021	9	4092	6898714	Pine Manor Fence #10024	03E	LMA	\$58,803.50
2021	9	4092	6930512	Pine Manor Fence #10024	03E	LMA	\$50,994.91
					03E	Matrix Code	\$109,798.41
2023	3	4061	6899814	Bonita Springs Rosemary Dr	03L	LMA	\$108,624.46
2023	3	4061	6910524	Bonita Springs Rosemary Dr	03L	LMA	\$40,264.33
2023	3	4061	6943079	Bonita Springs Rosemary Dr	03L	LMA	\$66,913.25
2023	3	4061	6954097	Bonita Springs Rosemary Dr	03L	LMA	\$46,979.55
					03L	Matrix Code	\$262,781.59
2023	7	4058	6832475	Mobility Coordination	05E	LMC	\$9,358.77
2023	7	4058	6860622	Mobility Coordination	05E	LMC	\$11,112.83
2023	7	4058	6892918	Mobility Coordination	05E	LMC	\$9,416.50
2023	7	4058	6920747	Mobility Coordination	05E	LMC	\$11,958.73
2023	7	4058	6954097	Mobility Coordination	05E	LMC	\$9,913.70
					05E	Matrix Code	\$51,760.53
2022	8	4040	6825300	Community Policing Palmona Park	051	LMA	\$448.20
2022	8	4040	6829190	Community Policing Palmona Park	051	LMA	\$220.00
2022	8	4040	6839253	Community Policing Palmona Park	051	LMA	\$660.00
2022	8	4040	6848281	Community Policing Palmona Park	051	LMA	\$1,760.00
2022	8	4040	6853850	Community Policing Palmona Park	051	LMA	\$990.00
2022	8	4041	6836972	Community Policing Page Park	051	LMA	\$220.00
2022	8	4041	6845159	Community Policing Page Park	051	LMA	\$220.00
2022	8	4041	6853850	Community Policing Page Park	051	LMA	\$453.75
2022	8	4042	6836972	Community Policing Pine Manor	051	LMA	\$1,100.00
2022	8	4042	6839253	Community Policing Pine Manor	051	LMA	\$1,113.75
2022	8	4042	6845159	Community Policing Pine Manor	051	LMA	\$2,516.25
2022	8	4042	6848281	Community Policing Pine Manor	051	LMA	\$1,980.00
2022	8	4042	6853850	Community Policing Pine Manor	051	LMA	\$990.00
2022	8	4042	6856653	Community Policing Pine Manor	051	LMA	\$660.00
2022	8	4043	6825300	Community Policing Suncoast Estates	051	LMA	\$1,954.27
2022	8	4043	6829190	Community Policing Suncoast Estates	051	LMA	\$1,100.00
2022	8	4043	6836972	Community Policing Suncoast Estates	051	LMA	\$1,760.00
2022	8	4043	6839253	Community Policing Suncoast Estates	051	LMA	\$1,760.00
2022	8	4043	6845159	Community Policing Suncoast Estates	051	LMA	\$1,430.00
2022	8	4043	6848281	Community Policing Suncoast Estates	051	LMA	\$1,540.00
2022	8	4043	6853850	Community Policing Suncoast Estates	051	LMA	\$2,667.50
2022	8	4043	6856653	Community Policing Suncoast Estates	051	LMA	\$1,705.00
2023	7	4093	6908617	LCSO Community Policing Suncoast	051	LMA	\$5,170.00
2023	7	4093	6911217	LCSO Community Policing Suncoast	051	LMA	\$1,100.00
2023	7	4093	6919641	LCSO Community Policing Suncoast	051	LMA	\$4,180.00
2023	7	4093	6923012	LCSO Community Policing Suncoast	051	LMA	\$1,100.00
2023	7	4093	6926376	LCSO Community Policing Suncoast	051	LMA	\$2,640.00
2023	7	4093	6930512	LCSO Community Policing Suncoast	051	LMA	\$2,557.50
2023	7	4093	6937747	LCSO Community Policing Suncoast	051	LMA	\$1,540.00
2023	7	4093	6939565	LCSO Community Policing Suncoast	051	LMA	\$2,035.00
2023	7	4093	6945750	LCSO Community Policing Suncoast	051	LMA	\$3,795.00
2023	7	4093	6951847	LCSO Community Policing Suncoast	051	LMA	\$2,034.30
2023	7	4093	6957149	LCSO Community Policing Suncoast	051	LMA	\$275.00
2023	7	4094	6908617	LCSO Community Policing Page Park	051	LMA	\$1,100.00
2023	7	4094	6911217	LCSO Community Policing Page Park	051	LMA	\$220.00



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Program Year 2023 LEE COUNTY, FL

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	Durana Amarana
Year			Number	-	Code	Objective	Drawn Amount
2023	7	4094	6919641	LCSO Community Policing Page Park	051	LMA	\$440.00
2023 2023	7 7	4094 4094	6923012 6926376	LCSO Community Policing Page Park	051 051	LMA LMA	\$220.00 \$220.00
2023	7	4094	6930512	LCSO Community Policing Page Park LCSO Community Policing Page Park	051	LMA	\$440.00
2023	7	4094	6937747	LCSO Community Policing Page Park	051	LMA	\$220.00
2023	7	4094	6939565	LCSO Community Policing Page Park	051	LMA	\$440.00
2023	7	4094	6945750	LCSO Community Policing Page Park	051	LMA	\$220.00
2023	7	4094	6951847	LCSO Community Policing Page Park	051	LMA	\$440.00
					051	Matrix Code	\$57,635.52
2023	7	4089	6905957	Childcare of SW FL #10138	05L	LMC	\$125.16
2023	7	4089	6907782	Childcare of SW FL #10138	05L	LMC	\$1,439.34
2023	7	4089	6919641	Childcare of SW FL #10138	05L	LMC	\$1,877.40
2023	7	4089	6933486	Childcare of SW FL #10138	05L	LMC	\$2,065.14
2023	7	4089	6943079	Childcare of SW FL #10138	05L	LMC	\$3,410.61
2023	7	4089	6954661	Childcare of SW FL #10138	05L	LMC _	\$7,572.18
					05L	Matrix Code	\$16,489.83
2022	8	4046	6825300	Centerstone HOT Team	050	LMC	\$10,404.70
2022	8	4046	6839253	Centerstone HOT Team	050	LMC	\$12,910.23
2022	8	4046	6848281	Centerstone HOT Team	050	LMC	\$11,657.63
2022	8	4046	6858711	Centerstone HOT Team	050	LMC Matrix Code	\$11,640.75
2021	0	2000	4041400	Supposed Community Contar Operating	050		\$46,613.31
2021 2022	8	3989 4027	6941400 6825054	Suncoast Community Center Operating Lee County Homeless Coalition	05Z 05Z	LMA LMC	(\$29,160.00) \$1,729.74
2022	3	4027	6825300	Lee County Homeless Coalition	05Z	LMC	\$6,609.58
2022	8	4027	6825300	Residential Coordinator	05Z	LMA	\$1,132.80
2022	8	4007	6829190	Residential Coordinator	05Z	LMA	\$1,265.00
2022	8	4034	6825300	FMPD HOT Team	05Z	LMC	\$1,541.57
2022	8	4034	6825856	FMPD HOT Team	05Z	LMC	\$14,000.00
2022	8	4034	6845159	FMPD HOT Team	05Z	LMC	\$14,812.42
2022	8	4034	6853850	FMPD HOT Team	05Z	LMC	\$20,951.99
2023	7	4084	6885836	Fort Myers Police Dept HOT Team	05Z	LMC	\$60,358.62
2023	7	4084	6888582	Fort Myers Police Dept HOT Team	05Z	LMC	\$13,012.41
2023	7	4084	6900763	Fort Myers Police Dept HOT Team	05Z	LMC	\$16,638.72
2023	7	4084	6914480	Fort Myers Police Dept HOT Team	05Z	LMC	\$15,155.32
2023	7	4084	6920264	Fort Myers Police Dept HOT Team	05Z	LMC	\$17,890.99
2023	7	4084	6933486	Fort Myers Police Dept HOT Team	05Z	LMC	\$22,734.51
2023	7	4084	6943079	Fort Myers Police Dept HOT Team	05Z	LMC	\$13,038.07
2023	7 7	4084	6954097	Fort Myers Police Dept HOT Team	05Z	LMC	\$15,224.76
2023 2023	7	4085 4085	6886057 6892918	Center for Progress & Excellence #10073 Center for Progress & Excellence #10073	05Z 05Z	LMC LMC	\$9,160.11 \$4,807.70
2023	7	4085	6900763	Center for Progress & Excellence #10073 Center for Progress & Excellence #10073	05Z	LMC	\$4,765.02
2023	7	4085	6914480	Center for Progress & Excellence #10073	05Z	LMC	\$6,856.52
2023	7	4085	6923012	Center for Progress & Excellence #10073	05Z	LMC	\$5,780.92
2023	7	4085	6934414	Center for Progress & Excellence #10073	05Z	LMC	\$5,143.61
2023	7	4085	6954097	Center for Progress & Excellence #10073	05Z	LMC	\$6,219.22
2023	7	4097	6908617	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$6,531.25
2023	7	4097	6911217	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$880.00
2023	7	4097	6919641	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$1,787.50
2023	7	4097	6923012	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$1,127.50
2023	7	4097	6928366	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$1,980.00
2023	7	4097	6930512	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$1,100.00
2023	7	4097	6937747	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$2,200.00
2023	7 7	4097	6939565	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$880.00
2023 2023	7	4097 4097	6945750 6951847	LCSO Enhanced Community Policing Pine Manor LCSO Enhanced Community Policing Pine Manor	05Z 05Z	LMA LMA	\$1,595.00 \$1,559.91
2023	7	4097	6957149	LCSO Enhanced Community Policing Pine Manor	05Z	LMA	\$220.00
2023	7	4098	6908617	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$3,382.50
2023	7	4098	6911217	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$440.00
2023	7	4098	6919641	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$1,760.00
2023	7	4098	6926376	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$990.00
2023	7	4098	6930512	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$440.00
2023	7	4098	6937747	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$220.00
2023	7	4098	6939565	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$440.00
2023	7	4098	6945750	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$1,155.00
2023	7	4098	6951847	LCSO Enhanced Community Policing Palmona Park	05Z	LMA	\$252.58
2023	7	4106	6954097	Community Cooperative Inc	05Z	LMC _	\$1,550.00
					05Z	Matrix Code	\$280,160.84
2022	10	4070	6862773	DC / 5636 Foxlake Dr	13B	LMH	\$75,000.00
2022	10	4076	6872043	DC / 369 Eisenhower Boulevard	13B	LMH	\$75,000.00
2022	10	4108	6925116	DC / 15588 Riverwood Lane	13B	LMH	\$48,084.00



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PR26 - CDBG Financial Summary Report Program Year 2023 LEE COUNTY , FL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	4082	6883547	DC / 3208 12th St. W.	13B	LMH	\$75,000.00
2023	8	4083	6883547	DC / 434 Valley Dr.	13B	LMH	\$60,500.00
2023	8	4088	6889705	DC / 1422 Caywood Cir. S.	13B	LMH	\$72,450.00
2023	8	4095	6907590	DC / 1027 Hobart St	13B	LMH	\$73,249.00
2023	8	4111	6933486	DC/ Principia Drive Unit 1	13B	LMH	\$53,930.00
2021	2	2000	(005054	IC / 200 N Marron Circle	13B	Matrix Code	\$533,213.00
2021	2	3999	6825054	JS / 308 N Morgan Circle	14A	LMH	\$34.60
2022 2022	2	4008 4008	6834353 6858371	JS / 125 Sebring Circle JS / 125 Sebring Circle	14A 14A	LMH LMH	\$17,558.52 \$40.90
2022	2	4008	6834353	DD / 1293 Golden Lake Rd	14A 14A	LMH	\$40.90 \$189.00
2022	2	4021	6856653	DD / 1293 Golden Lake Rd	14A	LMH	\$567.00
2022	2	4021	6874059	DD / 1293 Golden Lake Rd	14A	LMH	\$189.00
2022	2	4021	6878850	DD / 1293 Golden Lake Rd	14A	LMH	\$189.00
2022	2	4021	6888582	DD / 1293 Golden Lake Rd	14A	LMH	\$189.00
2022	2	4021	6898714	DD / 1293 Golden Lake Rd	14A	LMH	\$189.00
2022	2	4021	6905957	DD / 1293 Golden Lake Rd	14A	LMH	\$20.00
2022	2	4021	6911217	DD / 1293 Golden Lake Rd	14A	LMH	\$189.00
2022	2	4021	6919641	DD / 1293 Golden Lake Rd	14A	LMH	\$20,070.00
2022	2	4021	6920264	DD / 1293 Golden Lake Rd	14A	LMH	\$189.00
2022	2	4021	6925144	DD / 1293 Golden Lake Rd	14A	LMH	\$9,765.00
2022	2	4021	6943079	DD / 1293 Golden Lake Rd	14A	LMH	\$298.00
2022	2	4021	6944770	DD / 1293 Golden Lake Rd	14A	LMH	\$20,583.00
2022	2	4021	6954097	DD / 1293 Golden Lake Rd	14A	LMH	\$8,512.00
2022	2	4023	6825054	JS / 649 Cane Street E	14A	LMH	\$12,380.00
2022	2	4023	6874059	JS / 649 Cane Street E	14A	LMH	\$10.00
2022	2	4037	6829190	DD / 111 Lincoln Ave	14A	LMH	\$24.10
2022 2022	2 2	4044 4044	6856653 6876646	JS / 866 Haskell JS / 866 Haskell	14A 14A	LMH LMH	\$8,865.00 \$9,110.00
2022	2	4044	6878850	JS / 866 Haskell	14A	LMH	\$10.00
2022	2	4045	6845159	DD / 7690 Barholomew Dr	14A	LMH	\$18,500.00
2022	2	4047	6829190	JS / 402 E Penn Road	14A	LMH	\$10.00
2022	2	4047	6846210	JS / 402 E Penn Road	14A	LMH	\$1,060.00
2022	2	4047	6863359	JS / 402 E Penn Road	14A	LMH	\$11,600.00
2022	2	4047	6905957	JS / 402 E Penn Road	14A	LMH	\$4,500.00
2022	2	4049	6836972	JS / 511 E Raintree St	14A	LMH	\$11,375.00
2022	2	4050	6825054	DD / 1433 Heiman Ave	14A	LMH	\$8,350.00
2022	2	4100	6925116	JS / 1465 Apollo Drive	14A	LMH	\$10.00
2022	2	4107	6930512	DD/ 923 Citrus Ave. S	14A	LMH	\$10.00
2022	2	4107	6939565	DD/ 923 Citrus Ave. S	14A	LMH	\$7,679.50
2023	2	4057	6834353	DD / 1402 Joan Ave N.	14A	LMH	\$1,438.00
2023	2	4057	6866676	DD / 1402 Joan Ave N.	14A	LMH	\$20.00
2023	2	4057	6898139	DD / 1402 Joan Ave N.	14A	LMH	\$8,100.00
2023 2023	2	4057 4057	6911217 6948552	DD / 1402 Joan Ave N. DD / 1402 Joan Ave N.	14A 14A	LMH LMH	\$11,700.00
2023	2	4057	6836972	DD / 515 Columbus Ave	14A 14A	LMH	\$21,600.00 \$849.35
2023	2	4059	6845159	DD / 515 Columbus Ave	14A	LMH	\$302.50
2023	2	4059	6853850	DD / 515 Columbus Ave	14A	LMH	\$18,009.00
2023	2	4059	6860622	DD / 515 Columbus Ave	14A	LMH	\$189.00
2023	2	4059	6869390	DD / 515 Columbus Ave	14A	LMH	\$28,670.00
2023	2	4059	6874059	DD / 515 Columbus Ave	14A	LMH	\$113.50
2023	2	4059	6878850	DD / 515 Columbus Ave	14A	LMH	\$29.35
2023	2	4060	6845159	JS / 2607 Nightshade Lane	14A	LMH	\$10.00
2023	2	4060	6856653	JS / 2607 Nightshade Lane	14A	LMH	\$7,200.00
2023	2	4060	6905957	JS / 2607 Nightshade Lane	14A	LMH	\$6,125.00
2023	2	4062	6845159	DD / 3016 8th Street W	14A	LMH	\$651.15
2023	2	4062	6856653	DD / 3016 8th Street W	14A	LMH	\$16,740.00
2023	2	4062	6869390	DD / 3016 8th Street W	14A	LMH	\$12,760.00
2023	2	4063	6858371	JS / 685 Astarias Circle	14A	LMH	\$10.00
2023	2	4063	6863359	JS / 685 Astarias Circle	14A	LMH	\$17,235.00
2023	2	4063	6878850	JS / 685 Astarias Circle	14A	LMH	\$8,377.00
2023	2	4064	6858371 6871277	DD / 8152 S Cypress Dr.	14A	LMH	\$360.00
2023 2023	2	4064 4066	6858711	DD / 8152 S Cypress Dr. JS / 2135 Braman Ave	14A 14A	LMH LMH	\$11,600.00 \$10.00
2023	2	4066	6863359	JS / 2135 Braman Ave	14A 14A	LMH	\$350.00
2023	2	4066	6866676	JS / 2135 Braman Ave	14A 14A	LMH	\$9,900.00
2023	2	4066	6869390	JS / 2135 Braman Ave	14A 14A	LMH	\$4,000.00
2023	2	4067	6858711	JS / 564 Thomas Sherwin Ave S	14A	LMH	\$10.00
2023	2	4067	6878850	JS / 564 Thomas Sherwin Ave S	14A	LMH	\$8,200.00
2023	2	4068	6858711	DD / 4700 4th Street W	14A	LMH	\$10.00
2023	2	4068	6898139	DD / 4700 4th Street W	14A	LMH	\$8,470.80
2023	2	4069	6866676	JS / 5014 Billings St	14A	LMH	\$10.00



Total

Activity to

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U.S. Department of Housing and Urban Development
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Matrix Code

\$396,997.93

\$2,255,842.28

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	4069	6898139	JS / 5014 Billings St	14A	LMH	\$10,100.00
2023	2	4072	6871277	JS / 9321 Aegean Circle	14A	LMH	\$10.00
2023	2	4072	6885836	JS / 9321 Aegean Circle	14A	LMH	\$8,900.00
2023	2	4074	6878850	JS / 333 State Street	14A	LMH	\$10.00
2023	2	4077	6876646	DD / 2252 E 9th Street	14A	LMH	\$762.45
2023	2	4077	6888582	DD / 2252 E 9th Street	14A	LMH	\$1,060.00
2023	2	4077	6895200	DD / 2252 E 9th Street	14A	LMH	\$6,300.00
2023	2	4077	6898139	DD / 2252 E 9th Street	14A	LMH	\$12,600.00
2023	2	4077	6916825	DD / 2252 E 9th Street	14A	LMH	\$12,800.00
2023	2	4077	6919641	DD / 2252 E 9th Street	14A	LMH	\$19.55
2023	2	4078	6882488	DD / 503 Paloma Ave.	14A	LMH	\$10.00
2023	2	4078	6885836	DD / 503 Paloma Ave.	14A	LMH	\$7,950.29
2023	2	4078	6898714	DD / 503 Paloma Ave.	14A	LMH	\$10,947.25
2023	2	4078	6905957	DD / 503 Paloma Ave.	14A	LMH	\$2,100.51
2023	2	4078	6907463	DD / 503 Paloma Ave.	14A	LMH	\$7.00
2023	2	4079	6878850	DD / 3906 2nd Street W.	14A	LMH	\$360.00
2023	2	4079	6898714	DD / 3906 2nd Street W.	14A	LMH	\$20,150.00
2023	2	4087	6898714	JS / 7504 Cameron Cir	14A	LMH	\$10.00
2023	2	4087	6905957	JS / 7504 Cameron Cir	14A	LMH	\$9,550.00
2023	2	4109	6933486	JS / 4308 5th Street	14A	LMH	\$10.00
2023	2	4109	6954097	JS / 4308 5th Street	14A	LMH	\$17,560.00
2023	2	4112	6954097	DD/2254 11th Ct	14A	LMH	\$350.00
					14A	Matrix Code	\$496,882.32
2020	2	4101	6920747	Housing Delivery	14H	LMH	\$100,000.00
2022	1	4013	6832475	CDBG Housing Delivery	14H	LMH	\$19,789.45
2022	1	4105	6920747	Project Delivery	14H	LMH	\$17,568.48
2023	1	4055	6858371	CDBG Housing Delivery	14H	LMH	\$98.50
2023	1	4055	6862773	CDBG Housing Delivery	14H	LMH	\$119,043.84
2023	1	4055	6869390	CDBG Housing Delivery	14H	LMH	\$40.00
2023	1	4055	6888582	CDBG Housing Delivery	14H	LMH	\$105,677.77
2023	1	4055	6895200	CDBG Housing Delivery	14H	LMH	\$30.00
2023	1	4055	6914480	CDBG Housing Delivery	14H	LMH	\$50.00
2023	1	4055	6920747	CDBG Housing Delivery	14H	LMH	\$18,575.66
2023	1	4055	6937747	CDBG Housing Delivery	14H	LMH	\$80.00
2023	1	4055	6944770	CDBG Housing Delivery	14H	LMH	\$70.00
2023	1	4055	6954097	CDBG Housing Delivery	14H	LMH	\$15,974.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Drawn Amount	National Objective	Matrix Code	Fund Type	Grant Number	e for, spond Activity Name			IDIS Activity	IDIS Project	Plan Year
\$9,358.77	LMC	05E	EN	B21UC120013	Mobility Coordination	75 No	683247	4058	7	2023
\$11,112.83	LMC	05E	EN	B21UC120013	Mobility Coordination	22 No	686062	4058	7	2023
\$53.09	LMC	05E	EN	B21UC120013	Mobility Coordination	18 No	6892918	4058	7	2023
\$9,363.41	LMC	05E	EN	B22UC120013	Mobility Coordination	18 No	6892918	4058	7	2023
\$11,958.73	LMC	05E	EN	B22UC120013	Mobility Coordination	47 No	692074	4058	7	2023
\$9,913.70	LMC	05E	EN	B22UC120013	Mobility Coordination	97 No	695409	4058	7	2023
\$51,760.53	Matrix Code	05E								
\$448.20	LMA	051	EN	B22UC120013	Community Policing Palmona Park	00 No	6825300	4040	8	2022
\$220.00	LMA	051	EN	B22UC120013	Community Policing Palmona Park	90 No	6829190	4040	8	2022
\$660.00	LMA	051	PI	B22UC120013	Community Policing Palmona Park	53 No	683925	4040	8	2022
\$1,760.00	LMA	051	PI	B22UC120013	Community Policing Palmona Park	81 No	684828	4040	8	2022
\$990.00	LMA	051	EN	B22UC120013	Community Policing Palmona Park	50 No	6853850	4040	8	2022
\$220.00	LMA	051	EN	B22UC120013	Community Policing Page Park	72 No	683697	4041	8	2022
\$220.00	LMA	051	PI	B22UC120013	Community Policing Page Park	59 No	6845159	4041	8	2022
\$453.75	LMA	051	EN	B22UC120013	Community Policing Page Park	50 No	6853850	4041	8	2022
\$1,100.00	LMA	051	EN	B22UC120013	Community Policing Pine Manor	72 No	683697	4042	8	2022
\$1,113.75	LMA	051	PI	B22UC120013	Community Policing Pine Manor	53 No	683925	4042	8	2022
\$2,516.25	LMA	051	PI	B22UC120013	Community Policing Pine Manor	59 No	6845159	4042	8	2022
\$1,980.00	LMA	051	PI	B22UC120013	Community Policing Pine Manor	81 No	684828	4042	8	2022
\$990.00	LMA	051	EN	B22UC120013	Community Policing Pine Manor	50 No	6853850	4042	8	2022
\$660.00	LMA	051	EN	B22UC120013	Community Policing Pine Manor	53 No	685665	4042	8	2022
\$1,954.27	LMA	051	EN	B22UC120013	Community Policing Suncoast Estates	00 No	6825300	4043	8	2022
\$1,100.00	LMA	051	EN	B22UC120013	Community Policing Suncoast Estates	90 No	6829190	4043	8	2022
\$1,760.00	LMA	051	EN	B22UC120013	Community Policing Suncoast Estates	72 No	683697	4043	8	2022



Activity to

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				prevent,						
Plan	IDIS	IDIS	Voucher		d Activity Name	Grant Number	Fund	Matrix	National	
Year	Project	Activity	Number	to	1		Type	Code	Objective	
				Coronavirus	3					Drawn Amount
2022	8	4043	6839253	No	Community Policing Suncoast Estates	B22UC120013	PI	051	LMA	\$1,760.00
2022	8	4043	6845159	No	Community Policing Suncoast Estates	B22UC120013	PI	051	LMA	\$1,430.00
2022	8	4043	6848281	No	Community Policing Suncoast Estates	B22UC120013	PI	051	LMA	\$1,540.00
2022	8	4043	6853850	No	Community Policing Suncoast Estates	B22UC120013	EN	051	LMA	\$2,667.50
2022	8	4043	6856653	No	Community Policing Suncoast Estates	B22UC120013	EN	051	LMA	\$1,705.00
2023	7	4093	6908617	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$5,170.00
2023	7	4093	6911217	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$1,100.00
2023	7	4093	6919641	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$4,180.00
2023	7	4093	6923012	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$1,100.00
2023	7	4093	6926376	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$2,640.00
2023	7	4093	6930512	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$2,557.50
2023	7	4093	6937747	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$1,540.00
2023	7	4093	6939565	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$2,035.00
2023	7	4093	6945750	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$3,795.00
2023	7	4093	6951847	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$2,034.30
2023	7	4093	6957149	No	LCSO Community Policing Suncoast	B23UC120013	EN	051	LMA	\$275.00
2023	7	4094	6908617	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$1,100.00
2023	7	4094	6911217	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$220.00
2023	7	4094	6919641	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$440.00
2023	7	4094	6923012	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$220.00
2023	7	4094	6926376	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$220.00
2023	7	4094	6930512	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$440.00
2023	7	4094	6937747	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$220.00
2023	7	4094	6939565	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$440.00
2023	7	4094	6945750	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$220.00
2023	7	4094	6951847	No	LCSO Community Policing Page Park	B23UC120013	EN	051	LMA	\$440.00
2020	,	1071	0701017		2000 Community Following Fago Fank			051	Matrix Code	\$57,635.52
2023	7	4089	6905957	No	Childcare of SW FL #10138	B22UC120013	EN	05L	LMC	\$125.16
2023	7	4089	6907782	No	Childcare of SW FL #10138	B22UC120013	EN	05L	LMC	\$1,439.34
2023	7		6919641	No		B22UC120013	EN	05L	LMC	\$1,877.40
2023	7	4089	6933486	No	Childcare of SW FL #10138	B22UC120013	EN	05L	LMC	\$2,065.14
	7	4089	6943079	No	Childcare of SW FL #10138	B22UC120013	EN			\$3,410.61
2023		4089		No	Childcare of SW FL #10138	B22UC120013	EN	05L	LMC	
2023	7	4089	6954661		Childcare of SW FL #10138			05L	LMC	\$4,533.60
2023	7	4089	6954661	No	Childcare of SW FL #10138	B23UC120013	EN	05L	LMC _	\$3,038.58
								05L	Matrix Code	\$16,489.83
2022	8	4046	6825300	No	Centerstone HOT Team	B21UC120013	EN	050	LMC	\$10,404.70
2022	8	4046	6839253	No	Centerstone HOT Team	B21UC120013	EN	050	LMC	\$12,910.23
2022	8	4046	6848281	No	Centerstone HOT Team	B21UC120013	EN	050	LMC	\$11,657.63
2022	8	4046	6858711	No	Centerstone HOT Team	B21UC120013	EN	050	LMC _	\$11,640.75
								050	Matrix Code	\$46,613.31
2023	7	4099	6914480	No	Financial Services to qualified clients that are facing economical	B23UC120013	EN	05Q	URG	\$9,149.60
					hardships					ψο, 140.00
2023	7	4099	6919641	No	Financial Services to qualified clients that are facing economical	B23UC120013	EN	05Q	URG	\$3,420.24
	_			NI-	hardships	D00110400040	EN			. ,
2023	7	4099	6937747	No	Financial Services to qualified clients that are facing economical	B23UC120013	EN	05Q	URG	\$7,346.81
2022	7	4000	(044770	No	hardships	B23UC120013	EN	050	LIDC	
2023	7	4099	6944770	INO	Financial Services to qualified clients that are facing economical hardships	B230C120013	LIN	05Q	URG	\$4,406.45
2023	7	4099	6954661	No	Financial Services to qualified clients that are facing economical	B23UC120013	EN	05Q	URG	
2023	,	4077	0734001	110	hardships	D2000120010		0302	OKG	\$4,411.24
					·			05Q	Matrix Code	\$28,734.34
2021	8	3989	6941400	No	Suncoast Community Center Operating	B21UC120013	EN	05Z	LMA	(\$29,160.00)
2021	3	4027	6825054	No	Lee County Homeless Coalition	B22UC120013	EN	05Z	LMC	\$1,729.74
				No		B22UC120013	EN			\$6,609.58
2022	3	4027	6825300		Lee County Homeless Coalition	B22UC120013	EN	05Z	LMC	\$1,132.80
2022	8	4007	6825300	No No	Residential Coordinator	B22UC120013	EN	05Z	LMA	
2022	8	4007	6829190	No	Residential Coordinator			05Z	LMA	\$1,265.00
2022	8	4034	6825300	No	FMPD HOT Team	B20UC120013	EN	05Z	LMC	\$1,541.57
2022	8	4034	6825856	No	FMPD HOT Team	B20UC120013	EN	05Z	LMC	\$14,000.00
2022	8	4034	6845159	No	FMPD HOT Team	B20UC120013	EN	05Z	LMC	\$12,786.85
2022	8	4034	6845159	No	FMPD HOT Team	B22UC120013	PI	05Z	LMC	\$2,025.57
2022	8	4034	6853850	No	FMPD HOT Team	B22UC120013	EN	05Z	LMC	\$19,075.96
2022	8	4034	6853850	No	FMPD HOT Team	B22UC120013	PI	05Z	LMC	\$1,876.03
2022	16	4065	6853850	No	Catholic Charities Unmet Needs LTRG	B17UC120013	EN	05Z	URG	\$40,015.54
2022	16	4065	6853850	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$123,265.49
2022	16	4065	6856653	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$80,079.34
2022	16	4065	6858711	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$111,657.14
2022	16	4065	6871277	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$50,855.70
2022	16	4065	6882488	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$84,858.76



Total

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\$1,177,205.07

Plan Year	IDIS Project	IDIS Activity	Voucher Number	το	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Davis Assessed
		10/5	1005000	Coronaviru		D4011C420042	- FNI	0.5.7	LIDO	Drawn Amount
2022	16	4065	6895200	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$61,802.00
2022	16	4065	6905957	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$67,560.07
2022	16	4065	6910524	No	Catholic Charities Unmet Needs LTRG	B19UC120013	EN	05Z	URG	\$73,671.44
2022	16	4065	6910524	No	Catholic Charities Unmet Needs LTRG	B20UC120013	EN	05Z	URG	\$2,045.22
2023	7	4084	6885836	No	Fort Myers Police Dept HOT Team	B21UC120013	EN	05Z	LMC	\$60,358.62
2023	7	4084	6888582	No	Fort Myers Police Dept HOT Team	B21UC120013	EN	05Z	LMC	\$13,012.41
2023	7	4084	6900763	No	Fort Myers Police Dept HOT Team	B21UC120013	EN	05Z	LMC	\$16,638.72
2023	7	4084	6914480	No	Fort Myers Police Dept HOT Team	B21UC120013	EN	05Z	LMC	\$15,155.32
2023	7	4084	6920264	No	Fort Myers Police Dept HOT Team	B21UC120013	EN	05Z	LMC	\$12,484.28
2023	7	4084	6920264	No	Fort Myers Police Dept HOT Team	B22UC120013	EN	05Z	LMC	\$5,406.71
2023	7	4084	6933486	No	Fort Myers Police Dept HOT Team	B22UC120013	EN	05Z	LMC	\$22,734.51
2023	7	4084	6943079	No	Fort Myers Police Dept HOT Team	B22UC120013	EN	05Z	LMC	\$13,038.07
2023	7	4084	6954097	No	Fort Myers Police Dept HOT Team	B22UC120013	EN	05Z	LMC	\$15,224.76
2023	7	4085	6886057	Yes	Center for Progress & Excellence #10073	B22UC120013	EN	05Z	LMC	\$9,160.11
2023	7	4085	6892918	Yes	Center for Progress & Excellence #10073	B22UC120013	EN	05Z	LMC	\$4,807.70
2023	7	4085	6900763	Yes	Center for Progress & Excellence #10073	B22UC120013	EN	05Z	LMC	\$4,765.02
2023	7	4085	6914480	Yes	Center for Progress & Excellence #10073	B22UC120013	EN	05Z	LMC	\$6,856.52
2023	7	4085	6923012	Yes	Center for Progress & Excellence #10073	B22UC120013	EN	05Z	LMC	\$5,780.92
2023	7	4085	6934414	Yes	Center for Progress & Excellence #10073	B22UC120013	EN	05Z	LMC	\$5,143.61
2023	7	4085	6954097	Yes	Center for Progress & Excellence #10073	B22UC120013	EN	05Z	LMC	\$6,219.22
2023	7	4097	6908617	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$6,531.25
2023	7	4097	6911217	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$880.00
2023	7	4097	6919641	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$1,787.50
2023	7	4097	6923012	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$1,127.50
2023	7	4097	6928366	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$1,980.00
2023	7	4097	6930512	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$1,100.00
2023	7	4097	6937747	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$2,200.00
2023	7	4097	6939565	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$880.00
2023	7	4097	6945750	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$1,595.00
2023	7	4097	6951847	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$1,559.91
2023	7	4097	6957149	No	LCSO Enhanced Community Policing Pine Manor	B23UC120013	EN	05Z	LMA	\$220.00
2023	7	4098	6908617	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$3,382.50
2023	7	4098	6911217	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$440.00
2023	7	4098	6919641	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$1,760.00
2023	7	4098	6926376	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$990.00
2023	7	4098	6930512	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$440.00
2023	7	4098	6937747	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$220.00
2023	7	4098	6939565	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$440.00
2023	7	4098	6945750	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$1,155.00
2023	7	4098	6951847	No	LCSO Enhanced Community Policing Palmona Park	B23UC120013	EN	05Z	LMA	\$252.58
2023	7	4106	6954097	No	Community Cooperative Inc	B23UC120013	EN	05Z	LMC	\$1,550.00
								05Z	Matrix Code	\$975,971.54
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$1,134,471.97
				Yes	Activity to prevent, prepare for, and respond to Coronavirus				-	\$42,733.10
				162	Activity to prevent, prepare for, and respond to coronavirus					⊅4∠,/33.10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	
Year	Project	Activity	Number	Activity Name	Code	Objective	Drawn Amount
2020	32	4102	6910524	Program Administration	21A		\$10,030.88
2020	32	4102	6920765	Program Administration	21A		\$6,817.06
2020	32	4102	6923012	Program Administration	21A		\$2,489.96
2020	32	4102	6930512	Program Administration	21A		\$1,714.54
2020	32	4102	6943079	Program Administration	21A		\$4,292.98
2020	32	4102	6944770	Program Administration	21A		\$30,012.50
2020	32	4102	6954097	Program Administration	21A		\$102,836.13
2020	32	4102	6959219	Program Administration	21A		\$250.00
2022	7	4011	6825054	CDBG Program Administration	21A		\$524.00
2022	7	4011	6825300	CDBG Program Administration	21A		\$52.98
2022	7	4011	6829190	CDBG Program Administration	21A		\$321.44
2022	7	4011	6832475	CDBG Program Administration	21A		\$54,061.64
2022	7	4011	6836972	CDBG Program Administration	21A		\$53.01
2022	7	4011	6839253	CDBG Program Administration	21A		\$464.99
2022	7	4011	6846210	CDBG Program Administration	21A		\$1,732.26
2022	7	4011	6856653	CDBG Program Administration	21A		\$53.01
2022	7	4011	6858711	CDBG Program Administration	21A		\$41.93



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Plan	IDIS	IDIS	Voucher Number	Activity Name	Matrix Code	National	Drawn Amount
Year	Project	Activity		00000		Objective	
2022	7	4011	6860622	CDBG Program Administration	21A		\$321.44
2022	7	4011	6862773	CDBG Program Administration	21A		\$16,789.71
2022	7	4011	6905957	CDBG Program Administration	21A		\$226.03
2022	7	4011	6925116	CDBG Program Administration	21A		\$265.00
2022	7	4011	6928366	CDBG Program Administration	21A		\$321.44
2022	7	4011	6930512	CDBG Program Administration	21A		\$53.01
2022	7	4011	6939565	CDBG Program Administration	21A		\$1,357.81
2022	7	4011	6943079	CDBG Program Administration	21A		\$53.01
2023	6	4051	6862773	CDBG Program Administration	21A		\$56,865.07
2023	6	4051	6869390	CDBG Program Administration	21A		\$1,240.61
2023	6	4051	6876646	CDBG Program Administration	21A		\$1,357.81
2023	6	4051	6885836	CDBG Program Administration	21A		\$775.44
2023	6	4051	6888582	CDBG Program Administration	21A		\$77,364.55
2023	6	4051	6892918	CDBG Program Administration	21A		\$6,756.90
2023	6	4051	6898139	CDBG Program Administration	21A		\$2,195.00
2023	6	4051	6900254	CDBG Program Administration	21A		\$427.46
2023	6	4051	6907782	CDBG Program Administration	21A		\$1,393.52
2023	6	4051	6908617	CDBG Program Administration	21A		\$6,823.29
2023	6	4051	6910524	CDBG Program Administration	21A		\$1,146.36
2023	6	4051	6911217	CDBG Program Administration	21A		\$53.01
2023	6	4051	6918272	CDBG Program Administration	21A		\$11,564.00
2023	6	4051	6919641	CDBG Program Administration	21A		\$374.45
2023	6	4051	6920759	CDBG Program Administration	21A		\$81,697.53
2023	6	4051	6937747	CDBG Program Administration	21A		\$1,763.93
2023	6	4051	6943079	CDBG Program Administration	21A		\$98,574.00
2023	6	4051	6944770	CDBG Program Administration	21A		\$13,054.37
				· · · · · · · · · · · · · · · · · · ·	21A	Matrix Code	\$598,564.06
Total					•	_	\$598,564.06
10141							\$370,304.00



20 CDBG-CV GRANT

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report

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349,981.91

7.65%

4,574,937.00

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,574,937.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,574,937.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,106,624.71
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	349,981.91
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,456,606.62
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,118,330.38
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,099,266.39
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,099,266.39
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,106,624.71
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.76%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,091,731.39
17 CDBG-CV GRANT	4,574,937.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	67.58%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	4091	City of Sanibel #10111	14B	LMH	\$7,358.32
Total						\$7.358.32

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	3908	6446760	Eviction and Foreclosure Housing Counseling	05U	LMH	\$6,000.00
			6451404	Eviction and Foreclosure Housing Counseling	05U	LMH	\$22,000.00
			6472411	Eviction and Foreclosure Housing Counseling	05U	LMH	\$5,000.00
			6477677	Eviction and Foreclosure Housing Counseling	05U	LMH	\$7,000.00
			6491351	Eviction and Foreclosure Housing Counseling	05U	LMH	\$3,000.00
			6507113	Eviction and Foreclosure Housing Counseling	05U	LMH	\$8,000.00
			6541886	Eviction and Foreclosure Housing Counseling	05U	LMH	\$6,000.00
			6544913	Eviction and Foreclosure Housing Counseling	05U	LMH	\$4,000.00
			6568969	Eviction and Foreclosure Housing Counseling	05U	LMH	\$7,000.00
			6580672	Eviction and Foreclosure Housing Counseling	05U	LMH	\$5,000.00
			6590028	Eviction and Foreclosure Housing Counseling	05U	LMH	\$2,000.00
		3909	6446760	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$10,000.00
			6459098	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$59,000.00
			6466950	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$18,000.00
			6479915	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$10,000.00
			6491351	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$1,000.00
			6498866	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$2,000.00
			6513026	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$1,000.00
			6536954	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$4,000.00
		3912	6482796	Centerstone of Florida	050	LMC	\$54,166.67
			6509869	Centerstone of Florida	050	LMC	\$54,166.67
			6513026	Centerstone of Florida	050	LMC	\$54,166.67
			6520245	Centerstone of Florida	050	LMC	\$54,166.67
			6534024	Centerstone of Florida	050	LMC	\$54,166.67
			6552208	Centerstone of Florida	050	LMC	\$10,632.03
			6558658	Centerstone of Florida	050	LMC	\$120,962.14
			6560812	Centerstone of Florida	050	LMC	\$11,180.33
			6568970	Centerstone of Florida	050	LMC	\$54,166.67
			6590028	Centerstone of Florida	05O	LMC	\$73,174.13
			6600275	Centerstone of Florida	050	LMC	\$73,174.13
			6626087	Centerstone of Florida	050	LMC	\$146,348.26
			6637057	Centerstone of Florida	050	LMC	\$73,174.13
			6651633	Centerstone of Florida	050	LMC	\$73,174.13
			6662128	Centerstone of Florida	05O	LMC	\$73,174.13
			6663037	Centerstone of Florida	050	LMC	\$149,203.97
			6670702	Centerstone of Florida	05O	LMC	\$73,174.13
			6682126	Centerstone of Florida	05O	LMC	\$73,174.13
			6695846	Centerstone of Florida	05O	LMC	\$16,151.83
		3929	6526310	Peer Specialist Services	03T	LMC	\$4,114.00
		3020	6531121	Peer Specialist Services	03T	LMC	\$2,992.00
			0001121	. St. Specialist Software	001		Ψ2,002.0



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	3929	6541886	Peer Specialist Services	03T	LMC	\$2,720.00
			6555836	Peer Specialist Services	03T	LMC	\$3,168.00
		3937	6479915	Homelessness Prevention Delivery	05Z	LMC	\$33,161.40
			6517814	Homelessness Prevention Delivery	05Z	LMC	\$48,958.07
			6556829 6589360	Homelessness Prevention Delivery Homelessness Prevention Delivery	05Z 05Z	LMC LMC	\$44,145.13 \$24,242.61
			6620184	Homelessness Prevention Delivery	05Z	LMC	\$27,843.35
			6662847	Homelessness Prevention Delivery	05Z	LMC	\$37,832.70
			6693220	Homelessness Prevention Delivery	05Z	LMC	\$49,949.10
		3939	6491345	Homelessness Prevention Subsistence Payments	05Q	LMC	\$9,636.78
			6493668	Homelessness Prevention Subsistence Payments	05Q	LMC	\$6,858.60
			6496405	Homelessness Prevention Subsistence Payments	05Q	LMC	\$15,957.32
			6504406	Homelessness Prevention Subsistence Payments	05Q	LMC	\$4,040.69
			6507115	Homelessness Prevention Subsistence Payments	05Q	LMC	\$10,817.31
			6509872	Homelessness Prevention Subsistence Payments	05Q	LMC	\$3,346.68
			6513027	Homelessness Prevention Subsistence Payments	05Q	LMC	\$2,845.17
			6517355	Homelessness Prevention Subsistence Payments	05Q	LMC	\$2,775.12
			6520241	Homelessness Prevention Subsistence Payments	05Q	LMC	\$239.72
			6523084	Homelessness Prevention Subsistence Payments	05Q	LMC	\$6,395.10
			6528438	Homelessness Prevention Subsistence Payments	05Q	LMC	\$5,078.16
			6555835	Homelessness Prevention Subsistence Payments	05Q	LMC	\$8,907.99
			6582547	Homelessness Prevention Subsistence Payments	05Q	LMC	\$3,101.94
			6586386	Homelessness Prevention Subsistence Payments	05Q	LMC	\$4,767.51
			6595059	Homelessness Prevention Subsistence Payments	05Q	LMC	\$5,220.75
			6597798	Homelessness Prevention Subsistence Payments	05Q	LMC	\$7,906.26
			6603240	Homelessness Prevention Subsistence Payments	05Q	LMC	\$8,072.65
			6622717	Homelessness Prevention Subsistence Payments	05Q	LMC	\$4,905.07
			6637055 6645969	Homelessness Prevention Subsistence Payments Homelessness Prevention Subsistence Payments	05Q 05Q	LMC LMC	\$5,261.36 \$1,510.35
			6651635	Homelessness Prevention Subsistence Payments	05Q 05Q	LMC	\$1,991.91
		3940	6531119	Coordinated Entry HVS & CPE	03T	LMC	\$9,014.39
		3340	6556829	Coordinated Entry HVS & CPE	03T	LMC	\$14,572.87
			6589360	Coordinated Entry HVS & CPE	03T	LMC	\$3,598.36
			6603239	Coordinated Entry HVS & CPE	03T	LMC	\$10,553.71
			6603468	Coordinated Entry HVS & CPE	03T	LMC	\$7,534.29
			6631603	Coordinated Entry HVS & CPE	03T	LMC	\$12,976.32
			6637057	Coordinated Entry HVS & CPE	03T	LMC	\$6,434.13
			6639383	Coordinated Entry HVS & CPE	03T	LMC	\$3,918.00
		3992	6631603	HOT Team	05Z	LMC	\$55,696.55
			6667543	HOT Team	05Z	LMC	\$14,476.10
			6679963	HOT Team	05Z	LMC	\$41,833.71
			6698564	HOT Team	05Z	LMC	\$22,992.36
			6703266	HOT Team	05Z	LMC	\$15,612.12
			6709750	HOT Team	05Z	LMC	\$8,415.77
			6711847	HOT Team	05Z	LMC	\$11,805.57
		3995	6653849	Centers for Progress and Excellence	05Z	LMC	\$17,680.00
			6662128	Centers for Progress and Excellence	05Z	LMC	\$5,712.00
			6670702	Centers for Progress and Excellence	05Z	LMC	\$5,576.00
			6690308 6698564	Centers for Progress and Excellence	05Z	LMC	\$5,440.00 \$5,740.00
			6723658	Centers for Progress and Excellence	05Z 05Z	LMC LMC	\$5,712.00 \$5,576.00
		4000	6677333	Centers for Progress and Excellence Sozo Wellness Center	05Z	LMC	\$5,576.00 \$5,314.40
		4000	6703266	Sozo Wellness Center	05M	LMC	\$5,380.23
			6709750	Sozo Wellness Center	05M	LMC	\$1,644.92
			6715117	Sozo Wellness Center	05M	LMC	\$14,824.10
			6728465	Sozo Wellness Center	05M	LMC	\$3,026.63
			6741118	Sozo Wellness Center	05M	LMC	\$3,225.00
			6746298	Sozo Wellness Center	05M	LMC	\$0.30
			6761530	Sozo Wellness Center	05M	LMC	\$6,747.23
			6785147	Sozo Wellness Center	05M	LMC	\$1,230.00
			6789217	Sozo Wellness Center	05M	LMC	\$1,080.00
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	4000	6798719	Sozo Wellness Center	05M	LMC	\$2,302.58
			6808309	Sozo Wellness Center	05M	LMC	\$2,614.61
	21	3906	6454477	CDBG Housing Placement Services	14J	LMH	\$1,370.00
			6586385	CDBG Housing Placement Services	14J	LMH	\$6,165.00
	23	4019	6741826	Bonita Springs Food Pantry	05W	LMC	\$39,941.34
			6751088	Bonita Springs Food Pantry	05W	LMC	\$57,378.30
			6761530	Bonita Springs Food Pantry	05W	LMC	\$42,312.93
			6773292	Bonita Springs Food Pantry	05W	LMC	\$57,141.58
			6785147	Bonita Springs Food Pantry	05W	LMC	\$62,277.03
			6794751	Bonita Springs Food Pantry	05W	LMC	\$22,549.53
			6802867	Bonita Springs Food Pantry	05W	LMC	\$8,474.55
			6817849	Bonita Springs Food Pantry	05W	LMC	\$27,780.07
			6850850	Bonita Springs Food Pantry	05W	LMC	\$21,795.43
			6876627	Bonita Springs Food Pantry	05W	LMC	\$10,368.08
			6882493	Bonita Springs Food Pantry	05W	LMC	\$20,931.41
			6926375	Bonita Springs Food Pantry	05W	LMC	\$116,123.21
2022	8	4018	6746298	CPE Peer Specialist	05Z	LMC	\$17,136.00
			6752590	CPE Peer Specialist	05Z	LMC	\$6,902.00
			6764950	CPE Peer Specialist	05Z	LMC	\$13,556.65
			6779828	CPE Peer Specialist	05Z	LMC	\$11,254.00
			6798719	CPE Peer Specialist	05Z	LMC	\$18,857.42
			6805161	CPE Peer Specialist	05Z	LMC	\$6,664.00
			6829194	CPE Peer Specialist	05Z	LMC	\$6,936.00
			6833921	CPE Peer Specialist	05Z	LMC	\$23,159.78
			6846211	CPE Peer Specialist	05Z	LMC	\$33,979.27
			6850850	CPE Peer Specialist	05Z	LMC	\$7,792.00
			6863363	CPE Peer Specialist	05Z	LMC	\$23,282.88
2023	7	4090	6897757	Centerstone HOT Team	05O	LMC	\$30,429.79
			6906517	Centerstone HOT Team	05O	LMC	\$7,718.18
			6910499	Centerstone HOT Team	05O	LMC	\$8,506.39
			6923002	Centerstone HOT Team	05O	LMC	\$7,727.74
			6933483	Centerstone HOT Team	05O	LMC	\$47,245.45
			6944765	Centerstone HOT Team	05O	LMC	\$65,491.33
			6954663	Centerstone HOT Team	050	LMC	\$65,038.51
Total							\$3,099,266.39

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	3908	6446760	Eviction and Foreclosure Housing Counseling	05U	LMH	\$6,000.00
			6451404	Eviction and Foreclosure Housing Counseling	05U	LMH	\$22,000.00
			6472411	Eviction and Foreclosure Housing Counseling	05U	LMH	\$5,000.00
			6477677	Eviction and Foreclosure Housing Counseling	05U	LMH	\$7,000.00
			6491351	Eviction and Foreclosure Housing Counseling	05U	LMH	\$3,000.00
			6507113	Eviction and Foreclosure Housing Counseling	05U	LMH	\$8,000.00
			6541886	Eviction and Foreclosure Housing Counseling	05U	LMH	\$6,000.00
			6544913	Eviction and Foreclosure Housing Counseling	05U	LMH	\$4,000.00
			6568969	Eviction and Foreclosure Housing Counseling	05U	LMH	\$7,000.00
			6580672	Eviction and Foreclosure Housing Counseling	05U	LMH	\$5,000.00
			6590028	Eviction and Foreclosure Housing Counseling	05U	LMH	\$2,000.00
		3909	6446760	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$10,000.00
			6459098	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$59,000.00
			6466950	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$18,000.00
			6479915	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$10,000.00
			6491351	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$1,000.00
			6498866	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$2,000.00
			6513026	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$1,000.00
			6536954	LCHDC Eviction & Foreclosure Housing Counseling	05U	LMH	\$4,000.00
		3912	6482796	Centerstone of Florida	050	LMC	\$54,166.67



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LEE COUNTY , FL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	3912	6509869	Centerstone of Florida	05O	LMC	\$54,166.67
			6513026	Centerstone of Florida	05O	LMC	\$54,166.67
			6520245	Centerstone of Florida	05O	LMC	\$54,166.67
			6534024	Centerstone of Florida	05O	LMC	\$54,166.67
			6552208	Centerstone of Florida	05O	LMC	\$10,632.03
			6558658	Centerstone of Florida	05O	LMC	\$120,962.14
			6560812	Centerstone of Florida	05O	LMC	\$11,180.33
			6568970	Centerstone of Florida	05O	LMC	\$54,166.67
			6590028	Centerstone of Florida	050	LMC	\$73,174.13
			6600275	Centerstone of Florida	050	LMC	\$73,174.13
			6626087	Centerstone of Florida	050	LMC	\$146,348.26
			6637057	Centerstone of Florida	050	LMC	\$73,174.13
			6651633	Centerstone of Florida	05O	LMC	\$73,174.13
			6662128	Centerstone of Florida	05O	LMC	\$73,174.13
			6663037	Centerstone of Florida	050	LMC	\$149,203.97
			6670702	Centerstone of Florida	05O	LMC	\$73,174.13
			6682126	Centerstone of Florida	050	LMC	\$73,174.13
			6695846	Centerstone of Florida	05O	LMC	\$16,151.83
		3929	6526310	Peer Specialist Services	03T	LMC	\$4,114.00
			6531121	Peer Specialist Services	03T	LMC	\$2,992.00
			6541886	Peer Specialist Services	03T	LMC	\$2,720.00
			6555836	Peer Specialist Services	03T	LMC	\$3,168.00
		3937	6479915	Homelessness Prevention Delivery	05Z	LMC	\$33,161.40
			6517814	Homelessness Prevention Delivery	05Z	LMC	\$48,958.07
			6556829	Homelessness Prevention Delivery	05Z	LMC	\$44,145.13
			6589360	Homelessness Prevention Delivery	05Z	LMC	\$24,242.61
			6620184	Homelessness Prevention Delivery	05Z	LMC	\$27,843.35
			6662847	Homelessness Prevention Delivery	05Z	LMC	\$37,832.70
			6693220	Homelessness Prevention Delivery	05Z	LMC	\$49,949.10
		3939	6491345	Homelessness Prevention Subsistence Payments	05Q	LMC	\$9,636.78
			6493668	Homelessness Prevention Subsistence Payments	05Q	LMC	\$6,858.60
			6496405	Homelessness Prevention Subsistence Payments	05Q	LMC	\$15,957.32
			6504406	Homelessness Prevention Subsistence Payments	05Q	LMC	\$4,040.69
			6507115	Homelessness Prevention Subsistence Payments	05Q	LMC	\$10,817.31
			6509872	Homelessness Prevention Subsistence Payments	05Q	LMC	\$3,346.68
			6513027	Homelessness Prevention Subsistence Payments	05Q	LMC	\$2,845.17
			6517355	Homelessness Prevention Subsistence Payments	05Q	LMC	\$2,775.12
			6520241	Homelessness Prevention Subsistence Payments	05Q	LMC	\$239.72
			6523084	,	05Q	LMC	\$6,395.10
			6528438	Homelessness Prevention Subsistence Payments	05Q	LMC	\$5,078.16
			6555835	Homelessness Prevention Subsistence Payments	05Q	LMC	\$8,907.99
			6582547	Homelessness Prevention Subsistence Payments	05Q	LMC	\$3,101.94
			6586386	Homelessness Prevention Subsistence Payments	05Q	LMC	\$4,767.51
			6595059	Homelessness Prevention Subsistence Payments	05Q	LMC	\$5,220.75
			6597798	Homelessness Prevention Subsistence Payments	05Q	LMC	\$7,906.26
			6603240	Homelessness Prevention Subsistence Payments	05Q	LMC	\$8,072.65
			6622717	Homelessness Prevention Subsistence Payments	05Q	LMC	\$4,905.07
			6637055	Homelessness Prevention Subsistence Payments	05Q	LMC	\$5,261.36
			6645969	Homelessness Prevention Subsistence Payments	05Q	LMC	\$1,510.35
			6651635	Homelessness Prevention Subsistence Payments	05Q	LMC	\$1,991.91
		3940	6531119	Coordinated Entry HVS & CPE	03T	LMC	\$9,014.39
			6556829	Coordinated Entry HVS & CPE	03T	LMC	\$14,572.87
			6589360	Coordinated Entry HVS & CPE	03T	LMC	\$3,598.36
			6603239	Coordinated Entry HVS & CPE	03T	LMC	\$10,553.71
			6603468	Coordinated Entry HVS & CPE	03T	LMC	\$7,534.29
			6631603	Coordinated Entry HVS & CPE	03T	LMC	\$12,976.32
			6637057	Coordinated Entry HVS & CPE	03T	LMC	\$6,434.13
			6639383	Coordinated Entry HVS & CPE	03T	LMC	\$3,918.00
		3992	6631603	HOT Team	05Z	LMC	\$55,696.55
			6667543	HOT Team	05Z	LMC	\$14,476.10
			6679963	HOT Team	05Z	LMC	\$41,833.71



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LEE COUNTY , ${\sf FL}$

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	3992	6698564	HOT Team	05Z	LMC	\$22,992.36
			6703266	HOT Team	05Z	LMC	\$15,612.12
			6709750	HOT Team	05Z	LMC	\$8,415.77
			6711847	HOT Team	05Z	LMC	\$11,805.57
		3995	6653849	Centers for Progress and Excellence	05Z	LMC	\$17,680.00
			6662128	Centers for Progress and Excellence	05Z	LMC	\$5,712.00
			6670702	Centers for Progress and Excellence	05Z	LMC	\$5,576.00
			6690308	Centers for Progress and Excellence	05Z	LMC	\$5,440.00
			6698564	Centers for Progress and Excellence	05Z	LMC	\$5,712.00
			6723658	Centers for Progress and Excellence	05Z	LMC	\$5,576.00
		4000	6677333	Sozo Wellness Center	05M	LMC	\$5,314.40
			6703266	Sozo Wellness Center	05M	LMC	\$5,380.23
			6709750	Sozo Wellness Center	05M	LMC	\$1,644.92
			6715117	Sozo Wellness Center	05M	LMC	\$14,824.10
			6728465	Sozo Wellness Center	05M	LMC	\$3,026.63
			6741118	Sozo Wellness Center	05M	LMC	\$3,225.00
			6746298	Sozo Wellness Center	05M	LMC	\$0.30
			6761530	Sozo Wellness Center	05M	LMC	\$6,747.23
			6785147	Sozo Wellness Center	05M	LMC	\$1,230.00
			6789217	Sozo Wellness Center	05M	LMC	\$1,080.00
			6798719	Sozo Wellness Center	05M	LMC	\$2,302.58
			6808309	Sozo Wellness Center	05M	LMC	\$2,614.61
	23	4019	6741826	Bonita Springs Food Pantry	05W	LMC	\$39,941.34
			6751088	Bonita Springs Food Pantry	05W	LMC	\$57,378.30
			6761530	Bonita Springs Food Pantry	05W	LMC	\$42,312.93
			6773292	Bonita Springs Food Pantry	05W	LMC	\$57,141.58
			6785147	Bonita Springs Food Pantry	05W	LMC	\$62,277.03
			6794751	Bonita Springs Food Pantry	05W	LMC	\$22,549.53
			6802867	Bonita Springs Food Pantry	05W	LMC	\$8,474.55
			6817849	Bonita Springs Food Pantry	05W	LMC	\$27,780.07
			6850850	Bonita Springs Food Pantry	05W	LMC	\$21,795.43
			6876627	Bonita Springs Food Pantry	05W	LMC	\$10,368.08
			6882493	Bonita Springs Food Pantry	05W	LMC	\$20,931.41
			6926375	Bonita Springs Food Pantry	05W	LMC	\$116,123.21
2022	8	4018	6746298	CPE Peer Specialist	05Z	LMC	\$17,136.00
			6752590	CPE Peer Specialist	05Z	LMC	\$6,902.00
			6764950	CPE Peer Specialist	05Z	LMC	\$13,556.65
			6779828	CPE Peer Specialist	05Z	LMC	\$11,254.00
			6798719	CPE Peer Specialist	05Z	LMC	\$18,857.42
				CPE Peer Specialist	05Z	LMC	\$6,664.00
				CPE Peer Specialist	05Z	LMC	\$6,936.00
			6833921	CPE Peer Specialist	05Z	LMC	\$23,159.78
			6846211	CPE Peer Specialist	05Z	LMC	\$33,979.27
			6850850	•	05Z	LMC	\$7,792.00
			6863363	CPE Peer Specialist	05Z	LMC	\$23,282.88
2023	7	4090	6897757	Centerstone HOT Team	05O	LMC	\$30,429.79
	•		6906517	Centerstone HOT Team	05O	LMC	\$7,718.18
			6910499	Centerstone HOT Team	05O	LMC	\$8,506.39
			6923002	Centerstone HOT Team	05O	LMC	\$7,727.74
			6933483	Centerstone HOT Team	05O	LMC	\$47,245.45
			6944765	Centerstone HOT Team	05O	LMC	\$65,491.33
			6954663	Centerstone HOT Team	05O	LMC	\$65,038.51
Total			220 1000		200	5	\$3,091,731.39

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3924	6451404	CDBG-CV Program Administration	21A		\$15,111.81
			6459963	CDBG-CV Program Administration	21A		\$920.00



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LEE COUNTY , FL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	3924	6487731	CDBG-CV Program Administration	21A		\$5,103.62
			6496400	CDBG-CV Program Administration	21A		\$600.00
			6517814	CDBG-CV Program Administration	21A		\$6,922.40
			6526310	CDBG-CV Program Administration	21A		\$714.00
			6531121	CDBG-CV Program Administration	21A		\$3,420.00
			6534024	CDBG-CV Program Administration	21A		\$654.00
			6550410	CDBG-CV Program Administration	21A		\$2,715.00
			6556829	CDBG-CV Program Administration	21A		\$5,230.66
			6589360	CDBG-CV Program Administration	21A		\$4,291.63
			6590028	CDBG-CV Program Administration	21A		\$85.44
			6592738	CDBG-CV Program Administration	21A		\$115.70
			6603239	CDBG-CV Program Administration	21A		\$54.29
			6614501	CDBG-CV Program Administration	21A		\$1,022.92
			6620184	CDBG-CV Program Administration	21A		\$3,522.57
			6626087	CDBG-CV Program Administration	21A		\$406.95
			6631603	CDBG-CV Program Administration	21A		\$133.50
			6637057	CDBG-CV Program Administration	21A		\$40.05
			6642334	CDBG-CV Program Administration	21A		\$72.98
			6656217	S .	21A		\$18,583.60
			6662847	CDBG-CV Program Administration	21A		\$4,688.49
			6679963	CDBG-CV Program Administration	21A		\$5,162.55
			6682134	CDBG-CV Program Administration	21A		\$187.79
			6688268	CDBG-CV Program Administration	21A		\$38,000.00
			6690308	CDBG-CV Program Administration	21A		\$48,086.33
			6693220	CDBG-CV Program Administration	21A		\$17,006.71
			6759293	CDBG-CV Program Administration	21A		\$6,000.00
			6789217	CDBG-CV Program Administration	21A		\$3,284.00
			6792011	CDBG-CV Program Administration	21A		\$2,399.44
			6798719	CDBG-CV Program Administration	21A		\$601.64
			6814597	CDBG-CV Program Administration	21A		\$1,694.01
			6817849	CDBG-CV Program Administration	21A		\$738.70
			6826521	CDBG-CV Program Administration	21A		\$2,567.00
			6829194	CDBG-CV Program Administration	21A		\$6,075.00
			6833921	CDBG-CV Program Administration	21A		\$351.55
			6836350	CDBG-CV Program Administration	21A		\$1,300.01
			6846211	CDBG-CV Program Administration	21A		\$10,068.42
			6850850	CDBG-CV Program Administration	21A		\$42,683.05
			6853854	CDBG-CV Program Administration	21A		\$365.79
				CDBG-CV Program Administration	21A		\$1,783.63
			6866681	CDBG-CV Program Administration	21A		\$405.83
			6874063	CDBG-CV Program Administration	21A		\$16,050.00
			6876627	CDBG-CV Program Administration	21A		\$1,221.56
			6882493	CDBG-CV Program Administration	21A		\$117.75
			6885659	CDBG-CV Program Administration	21A		\$2,700.00
			6906517	CDBG-CV Program Administration	21A		\$750.00
			6916819	CDBG-CV Program Administration	21A		\$2,642.41
				CDBG-CV Program Administration	21A		\$590.96
			6928363	CDBG-CV Program Administration	21A		\$17,236.25
			6933483	CDBG-CV Program Administration	21A		\$261.66
			6934413	CDBG-CV Program Administration	21A		\$750.00
			6937729	CDBG-CV Program Administration	21A		\$373.75
			6938982	CDBG-CV Program Administration	21A		\$380.92
			6942822	CDBG-CV Program Administration	21A		\$30,000.00
			6944765	CDBG-CV Program Administration	21A		\$12,862.50
			6951854	CDBG-CV Program Administration	21A		\$446.78
			6960206	CDBG-CV Program Administration	21A	_	\$426.31
Total						_	\$349,981.91

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Home Matching Liability Report

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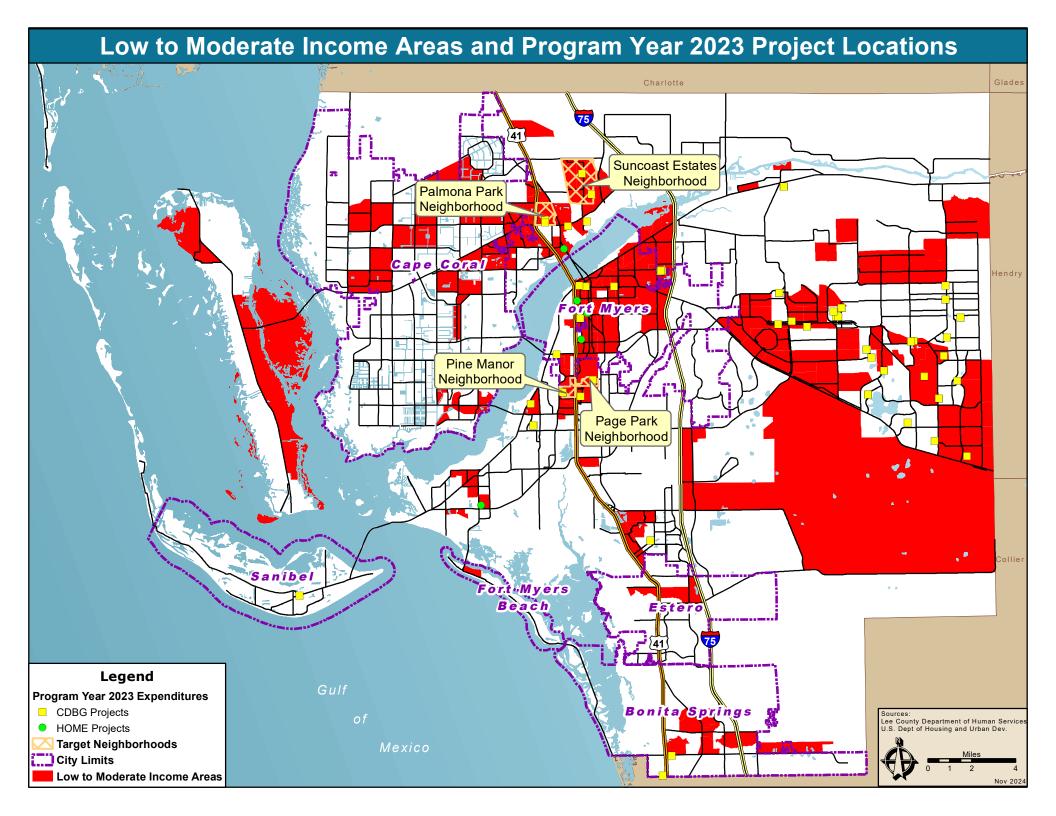
LEE COUNTY, FL

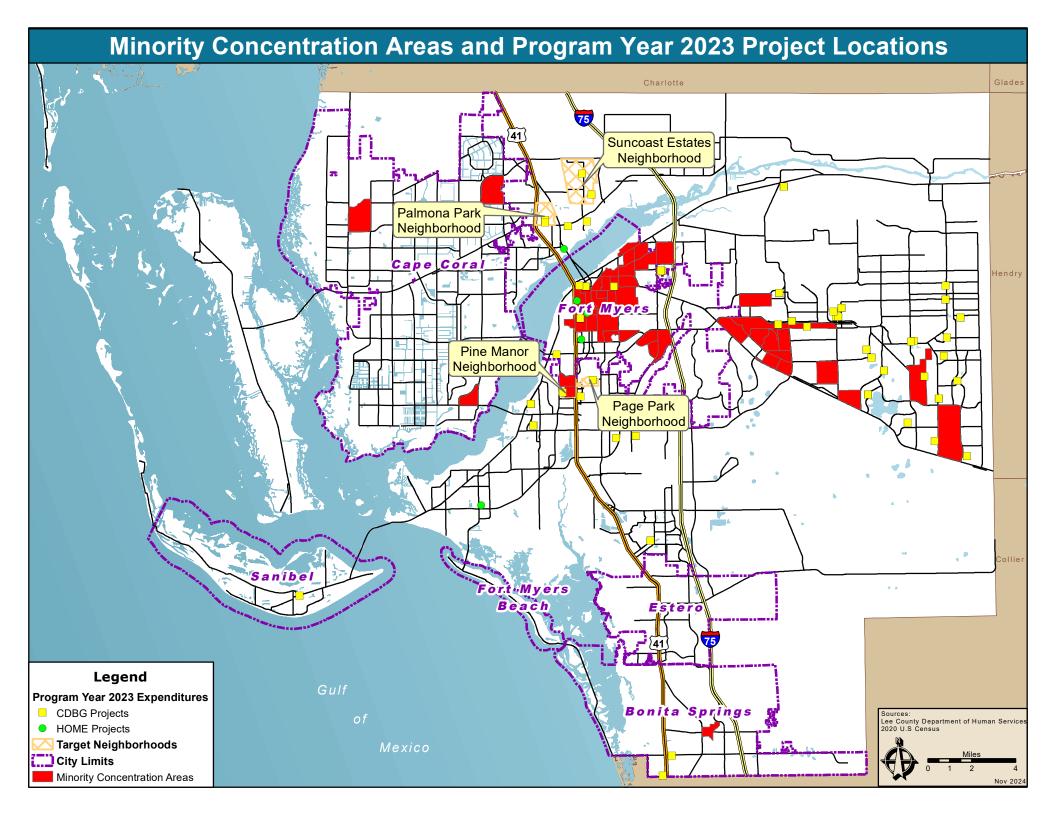
Match Liability Amount	Disbursements Requiring Match	Total Disbursements	Match Percent	Fiscal Year
\$103,131.17	\$412,524.68	\$416,179.87	25.0%	1997
\$120,886.56	\$483,546.25	\$512,418.16	25.0%	1998
\$100,408.61	\$401,634.47	\$459,000.02	25.0%	1999
\$140,761.19	\$563,044.79	\$611,947.10	25.0%	2000
\$85,387.95	\$341,551.82	\$407,213.51	25.0%	2001
\$104,535.41	\$418,141.65	\$464,881.88	25.0%	2002
\$129,716.22	\$518,864.88	\$574,644.64	25.0%	2003
\$193,136.13	\$772,544.53	\$854,635.89	25.0%	2004
\$48,055.51	\$192,222.05	\$277,875.40	25.0%	2005
\$95,166.30	\$380,665.20	\$410,961.70	25.0%	2006
\$171,482.72	\$685,930.90	\$844,782.17	25.0%	2007
\$339,167.03	\$1,356,668.14	\$1,446,037.24	25.0%	2008
\$223,495.29	\$893,981.17	\$959,852.66	25.0%	2009
\$229,632.94	\$918,531.77	\$970,527.17	25.0%	2010
\$76,826.07	\$307,304.29	\$328,922.86	25.0%	2011
\$152,933.86	\$611,735.44	\$652,247.99	25.0%	2012
\$176,567.51	\$706,270.05	\$809,924.72	25.0%	2013

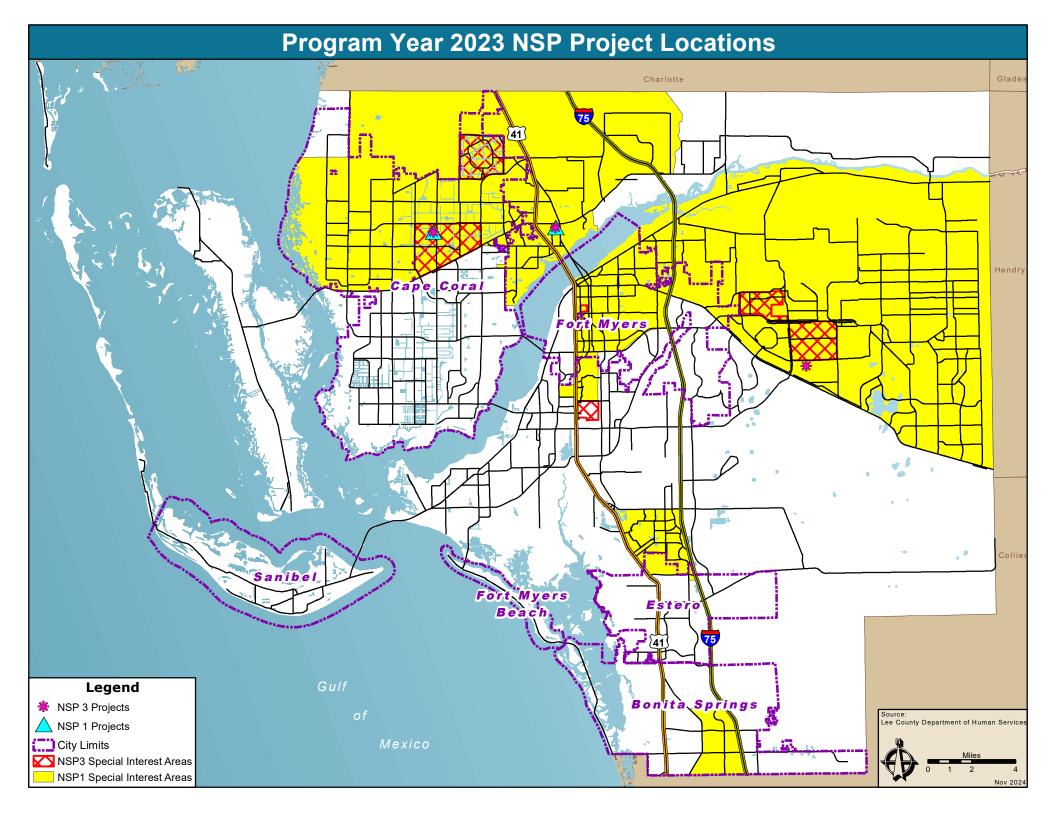
IDIS - PR33	U.S. C In	DATE: 11-22-24 TIME: 11:48 PAGE: 2			
2014	25.0%	\$532,198.18	\$478,311.16	\$119,57	7.79
2015	25.0%	\$831,634.98	\$705,955.41	\$176,48	8.85
2016	25.0%	\$323,743.83	\$294,600.24	\$73,650.06	
2017	25.0%	\$468,462.69	\$456,844.58	\$114,211.14	
2018	25.0%	\$544,816.84	\$451,649.63	\$112,91	2.40
2019	25.0%	\$1,045,857.27	\$901,192.46	\$225,29	8.11
2020	0.0%	\$1,335,823.85	\$1,283,559.49	\$	0.00
2021	0.0%	\$492,213.15	\$425,962.52	\$0.00	
2022	0.0%	\$170,461.06	\$106,722.32	\$0.00	
2023	0.0%	\$933,152.64	\$877,065.62	\$	0.00

2023 Maps

2023 CAPER Appendix







2023 Citizen Participation

2023 CAPER Appendix

PO Box 631244 Cincinnati, OH 45263-1244

AFFIDAVIT OF PUBLICATION

Karla Calderon Lebe-Dept Of Human Service - G Po Box 2238 Fort Myers FL 33902-2238

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the News-Press, a daily newspaper published at Fort Myers in Lee County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Main Legal CLEGL, was published on the publicly accessible website of Lee County, Florida, or in a newspaper by print in the issues of, on:

12/04/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

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Notice of Public Comment Period and Public Hearing for Lee County's 2023 Consolidated Annual Performance Evaluation Report (CAPER)

In accordance with U.S. Department of Housing and Urban Development (HUD) regulations governing the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG), Lee County hereby notifies the public that beginning on December 5, 2024 and ending December 19, 2024, public comment will be accepted on the Consolidated Annual Performance Evaluation Report (CAPER) for the U.S. Department of Housing and Urban Development (HUD) PY 2023. The CAPER includes outcomes for CDBG projects originally budgeted at \$3,085,111.00, HOME projects originally budgeted at \$1,095,673.00, and ESG projects originally budgeted at \$276,288.00.

Lee County will also hold a public hearing regarding the CAPER at 4:00 p.m. on Tuesday, December 17, 2024, in conjunction with the regular Community Action Agency (CAA) Advisory Board meeting. Participants may attend by joining via the link, meeting ID, and passcode below OR by calling into the phone number below and entering the conference ID number.

When: Community Action Agency (CAA) Advisory Board Meeting, December 17, 2024, at 4:00 p.m.

Virtual Link to Join: <a href="https://teams.microsoft.com/l/meetup-join/19%3ameeting_ZWFiZTlwNGMtNDRh0S00ZT02LThkYWMtMmFm0DdlZmY0YWY5%40thread.v2/0?context=%7b%22Tid%22%3a%22455d8e4d-5bcc-4762-8166-68677f2224f1%22%2c%220id%22%3a%22a01bf513-fca5-431f-8a88-cb1b8b6f5d32%22%7d

Meeting ID: 210 822 965 620, Passcode: HD3Gi9Qp Dial in by phone <u>+1 321-414-2159,415969938#</u>, Phone conference ID: 415 969 938#

The CAPER report is available for review online at https://www.leegov.com/dhs. Comments and questions regarding the report should be addressed to Stacy Sherlock, Grants Analyst, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7931 or by email to SSherlock@leegov.com. All comments will be considered in preparing the final report.

In accordance with the Americans with Disabilities Act, Lee County will not discriminate against qualified individuals with disabilities in its services, programs, or activities. To request an auxiliary aid or service for effective communication or a reasonable modification to participate, contact Raphaela Morais-Peroba, (239) 533-8782, ADArequests@leegov.com, or Florida Relay Service 711. Accommodation will be provided at no cost to the requestor. Requests should be made at least five business days in advance.

To request language interpretation or document translation at no charge to the requestor, interested parties can contact Raphaela Morais-Peroba, (239) 533-8782, Florida Relay Service 711. Lee County will provide translation services free of charge to people with limited English language skills.

De acuerdo con la Ley de Estados Unidos con Discapacidades, el Condado de Lee no discriminar contra individuos con discapacidades en sus servicios, programas o actividades. Para solicitar una ayuda auxiliar o servicio para la comunicación efectiva o una modificación razonable para participar, póngase en contacto con Raphaela Morais-Peroba al teléfono 239-533-8782, ADArequests@leegov.com o, para Servicio de retransmisión de Florida 711. Alojamiento se proporcionará sin coste alguno para el solicitante. Las solicitudes de alojamiento deberán realizarse (5) cinco días hábiles de anticipación. Las personas que necesiten servicios de traducción deben comunicarse con Raphaela Morais-Peroba (239)533-8782. Las solicitudes de traducción deben realizarse con 48 horas de anticipación y el

El Condado de Lee brindará servicios de traducción sin cargo a personas con el idioma limitado del inglés.

Konte Lee pral bay sèvis tradiksyon gratis pou moun ki gen ladrès angle limite

NP-40748174

LEE COUNTY COMMUNITY ACTION AGENCY/NEIGHBORHOOD DISTRICT COMMITTEE QUARTERLY MEETING

December 17th, 2024
Virtual Meeting 4:00 p.m.
Microsoft Teams Meeting ID: 210 822 965 620
Passcode: HD3Gi9Qp
or call
1-321-414-2159
Phone Conference ID: 415 969 938#

- I. Call To Order Roll Call *Establish Quorum
 - A. Members Present
 - 1. Members Absent/With Excuse
 - B. Approval of October 26th, 2024 Minutes *
- II. New Business
 - A. 2023 Lee County Consolidated Annual Performance and Evaluation Report (CAPER)

 Stacy Sherlock
- III. Adjournment

*Item Needing Action

In accordance with the Americans with Disabilities Act, Lee County will not discriminate against qualified individuals with disabilities in its services, programs, or activities. To request an auxiliary aid or service for effective communication or a reasonable modification to participate, contact Joan LaGuardia, (239) 533-2314, ADArequests@leegov.com or Florida Relay Service, 711. Accommodation will be provided at no cost to the requestor. Requests should be made at least five business days in advance. For additional information, please contact: Melanie Arias, Lee County Human and Veteran Services at 533-7934.

Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) 15-day Public Comment Period- December 5, 2024 – December 19, 2024 Summary of Public Comments Received

Public comments were accepted beginning on December 5, 2024, and ending on December 19, 2024, at 5:00 PM.

Comments and questions regarding the draft plan were asked to be addressed to Stacy Sherlock, Grants Analyst, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7931 or by email to Ssherlock@leegov.com, or to Heather Leonard, Grants and Data Management Manager, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7940 or by email to HLeonard@leegov.com.

Options to submit public comments were included in the 15-day Public Comment Period notice published in the News Press on December 5, 2024 and posted on the Lee County Human and Veteran Services website at https://www.leegov.com/dhs.. Options for providing public comment were also shared at the Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

Comment 1 – Submitted by Gwynetta Gittens, Community Action Agency Advisory Board Member on 12/17/2024.

Comment Communication Method: Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

On December 17, 2024 at the Public Hearing for the Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) held in conjunction with the regular Community Action Agency Advisory Board Meeting, Gwynetta Gittens inquired about how the CAPER was linked to the Grants that the county received and if the CAPER was an evaluation of those grants.

Response from Lee County Human and Veteran Services Staff

Staff shared that the CAPER was a report on the financial expenditures and accomplishments for HUD Program Year 2023 and what was completed with our goals and projects from our Annual Action Plan during the past year. A brief explanation was provided about the Consolidated Plan and the Annual Action Plan cycles and federal entitlement grants covered by the plans.

Comment 2 – Submitted by Gwynetta Gittens, Community Action Agency Advisory Board Member on 12/17/2024.

Comment Communication Method: Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

On December 17, 2024 at the Public Hearing for the Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) held in conjunction with the regular Community Action Agency Advisory Board Meeting, Gwynetta Gittens inquired if the list of priority needs included in the CAPER presentation was listed in any specific order.

Response from Lee County Human and Veteran Services Staff

Staff responded that the five priority needs listed in the CAPER presentation were believed to be listed in the order of priority from the Consolidated Plan. They indicated they would review the information and provide confirmation.

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Comment 3 – Submitted by Gwynetta Gittens, Community Action Agency Advisory Board Member on 12/17/2024.

Comment Communication Method: Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

On December 17, 2024 at the Public Hearing for the Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) held in conjunction with the regular Community Action Agency Advisory Board Meeting, Gwynetta Gittens asked if the highlighted areas on the NSP map included in the CAPER presentation indicated where NSP projects are planned.

Response from Lee County Human and Veteran Services Staff

Staff responded that the highlighted areas were previously identified as special interest areas; the Becker Drive project highlighted during the presentation is located within the special interest area. Staff was not able to confirm that a project(s) would occur in all special interest areas and will gather more details to provide to the Community Action Agency Advisory Board on how these areas were identified.

Comment 4 – Submitted by Gwynetta Gittens, Community Action Agency Advisory Board Member on 12/17/2024.

Comment Communication Method: Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

On December 17, 2024 at the Public Hearing for the Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) held in conjunction with the regular Community Action Agency Advisory Board Meeting, Gwynetta Gittens asked if the Public Service project includes neighborhood watch or a similar type of activity.

Response from Lee County Human and Veteran Services Staff

Staff shared that the Public Service activities included neighborhood policing by police/law enforcement officers completing extra duty in target neighborhoods. Staff also provided an overview of these target neighborhoods that were outlined on the project maps included in the CAPER report and presentation.

Comment 5 – Submitted by Gwynetta Gittens, Community Action Agency Advisory Board Member on 12/17/2024.

Comment Communication Method: Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

On December 17, 2024 at the Public Hearing for the Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) held in conjunction with the regular Community Action Agency Advisory Board Meeting, Gwynetta Gittens inquired how we advertise to obtain any public input for the CAPER.

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Response from Lee County Human and Veteran Services Staff

Staff shared that options to submit public comments were included in the 15-day Public Comment Period notice published in the News Press on December 5, 2024 and posted on the Lee County Human and Veteran Services website at https://www.leegov.com/dhs, Options for providing public comment were also shared at the Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

Comment 6 – Submitted by Marion Dale Spain, II, Community Action Agency Advisory Board Member on 12/17/2024.

Comment Communication Method: Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

On December 17, 2024 at the Public Hearing for the Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) held in conjunction with the regular Community Action Agency Advisory Board Meeting, Marion Dale Spain, II commented on the Neighborhood Stabilization Program project highlighted. He shared his concern that the project cost was \$474,000 and the house is for sale for \$350,000 and is referenced as affordable housing, when a monthly mortgage payment for a mortgage of that amount is not affordable. He stated that he hears frequently that Cape Coral and Fort Myers are building affordable housing and selling them for around \$300,000 to \$400,000 and that's not affordable. He also inquired about where the funds go if the house sells for \$350,000; does it go back to the builder or to the county? A question was also raised about the basis of the annual median income referenced in the housing application. Marion Dale Spain, II also shared a concern

Response from Lee County Human and Veteran Services Staff

Staff shared that the house for this specific project had to be totally rebuilt and not just rehabbed. They also explained there are homeowner assistance programs, and, based on the homeowner's application, they will not actually be paying the full listing price. Information was shared that the home is slotted for low-to-moderate income households to make it affordable based on local median income. Staff also explained that the funds from the sale of the home will be added to program income and then reinvested in other projects.

Comment 7 – Submitted by Gwynetta Gittens, Community Action Agency Advisory Board Member on 12/17/2024.

Comment Communication Method: Public Hearing on December 17, 2024 held in conjunction with the regular Community Action Agency Advisory Board Meeting.

On December 17, 2024 at the Public Hearing for the Program Year 2023 Consolidated Annual Performance Evaluation Report (CAPER) held in conjunction with the regular Community Action Agency Advisory Board Meeting, Gwynetta Gittens asked staff if an individual was interested in buying one of the homes from the NSP Program what type of information would they have to prove or provide. She was concerned that people with a need for a home/somewhere to live (individuals that may not ever had a home) would be overlooked for applicants that wanted a home (and already have one but sustained damages from the hurricane and was looking for assistance).

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Response from Lee County Human and Veteran Services Staff

Staff provided a brief overview of the application process and what applicants must provide. It was shared that the application process was an intense process that required submission of specific documentation, including verification of income and bank account statements, to verify eligibility and review for any financial transactions that may need further explanation.

2023 SAGE ESG CAPER

2023 CAPER Appendix



HUD ESG CAPER - CSV upload only

Report: CAPER Period: Your user level here: Data Entry and Account Admin

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number
Lee Department of Human Services	LEEDHS	ESG	PRO139	13	2	0			FL-603	129071	0	Bell Data Systems Inc Client Services Network v5.0

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	103	103
Number of Adults (Age 18 or Over)	57	57
Number of Children (Under Age 18)	46	46
Number of Persons with Unknown Age	0	0
Number of Leavers	69	69
Number of Adult Leavers	40	40
Number of Adult and Head of Household Leavers	40	40
Number of Stayers	34	34
Number of Adult Stayers	17	17
Number of Veterans	0	0
Number of Chronically Homeless Persons	20	20
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	45	45
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3	3

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	1	0	1	1	0.97%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score	0	0	0	1	0.97%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

					% of
Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	Issue Rate
	_	_	_		
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

					% of
Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	Error Rate
Destination	0	2	0	2	2.90%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	57	0	1	0	0	0	1.75%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	57	0	0	0	0	0	1.75%

 $\label{thm:continuous} \mbox{Numbers in } \textit{green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	44	45
1-3 Days	13	0
4-6 Days	0	0
7-10 Days	4	1
11+ Days	42	23

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	57	35	22	0	0
Children	46	0	46	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	103	35	68	0	0
For PSH & RRH – the total persons served who moved into housing	95	30	65	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	25	5	20	0	0
April	34	8	26	0	0
July	36	9	27	0	0
October	26	7	19	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	45	26	19	0	0
For PSH & RRH – the total households served who moved into housing	41	23	18	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	10	4	6	0	0
April	15	7	8	0	0
July	14	7	7	0	0
October	12	6	6	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact - WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	60	17	43	0	0
Man	43	18	25	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	103	35	68	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18- 24	Age 25- 64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	60	25	4	30	0	0	0
Man	43	21	0	20	0	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	103	46	4	50	0	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	15	0	15	0	0
5-12	24	0	24	0	0
13-17	7	0	7	0	0
18-24	4	4	0	0	0
25-34	16	3	13	0	0
35-44	14	8	6	0	0
45-54	14	13	1	0	0
55-64	6	4	2	0	0
65+	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	103	35	68	0	0

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Househol Type
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	77	20	57	0	0
Hispanic/Latina/e/o	6	4	2	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	17	10	7	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	0	2	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	103	35	68	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	18	14	3	1	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	4	4	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	18	12	4	2	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	8	4	1	3	0	0	0
Physical Disability	15	14	1	0	0	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	9	8	1	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	9	5	3	1	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	2	0	1	0	0	0
Physical Disability	9	8	1	0	0	0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

•			•				
	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	5	3	2	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	7	5	1	1	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	0	1	1	0	0	0
Physical Disability	4	4	0	0	0	0	0

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	8	3	5	0	0
No	47	31	16	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	1	1	0	0
Total	57	35	22	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	2	1	1	0	0
Six months to one year	2	0	2	0	0
One year ago, or more	2	1	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	1	1	0	0
Total	8	3	5	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	44	27	17	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6	4	2	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	50	31	19	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	4	4	0	0	0
Subtotal - Temporary Situations	4	4	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with ongoing housing subsidy	2	0	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	3	0	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	57	35	22	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

© Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	14	2	9
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	3	0	1
\$501 - \$1000	10	0	7
\$1,001 - \$1,500	4	0	2
\$1,501 - \$2,000	5	0	4
\$2,001+	21	1	17
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	14	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	57	17	40

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	27	1	22
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	9	0	4
Social Security Disability Insurance (SSDI)	6	0	6
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	6	0	4
Alimony and other spousal support	0	0	0
Other Source	3	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	3	40

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	4	5	9	44.44%	3	10	13	23.08%	0	0	0	0
Unemp l oyment Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	1	0	1	100.00%	1	2	3	33.33%	0	0	0	0
Social Security Disability Insurance (SSDI)	5	1	6	83.33%	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
VA Non- Service- Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0	0	0	0	0
Genera l Assistance (GA)	0	0	0	0	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	1	3	4	25.00%	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	0	1	1	0%	1	1	2	50.00%	0	0	0	0
No Sources	6	2	8	75.00%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	15	9	24		3	13	16		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	28	7	20
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	42	6	35
MEDICARE	8	0	8
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	6	0	6
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	2	0	3
State Health Insurance for Adults	1	0	2
Indian Health Services Program	0	0	0
Other	3	0	4
No Health Insurance	25	2	12
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	22	0	5
Number of Stayers Not Yet Required to Have an Annual Assessment	0	26	0
1 Source of Health Insurance	50	6	46
More than 1 Source of Health Insurance	6	0	6

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	4	4	0
8 to 14 days	6	6	0
15 to 21 days	4	4	0
22 to 30 days	7	6	1
31 to 60 days	14	14	0
61 to 90 days	0	0	0
91 to 180 days	21	16	5
181 to 365 days	24	4	20
366 to 730 days (1-2 Yrs)	20	12	8
731 to 1,095 days (2-3 Yrs)	3	3	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	103	69	34

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	24	7	17	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	13	5	8	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	9	1	8	0	0
61 to 90 days	6	4	2	0	0
91 to 180 days	11	0	11	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	68	22	46	0	0
Average length of time to housing	43.00	43.00	43.00	0	0
Persons who were exited without move-in	3	3	0	0	0
Total persons	71	25	46	0	0

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type				
7 days or less	4	1	3	0	0				
8 to 14 days	6	2	4	0	0				
15 to 21 days	4	4	0	0	0				
22 to 30 days	7	4	3	0	0				
31 to 60 days	14	3	11	0	0				
61 to 90 days	0	0	0	0	0				
91 to 180 days	21	5	16	0	0				
181 to 365 days	24	9	15	0	0				
366 to 730 days (1-2 Yrs)	20	4	16	0	0				
731 days or more	3	3	0	0	0				
Total	103	35	68	0	0				

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	4	1	3	0	0
91 to 180 days	30	5	25	0	0
181 to 365 days	17	2	15	0	0
366 to 730 days (1-2 Yrs)	23	7	16	0	0
731 days or more	9	9	0	0	0
Total	85	26	59	0	0
Not yet moved into housing	5	5	0	0	0
Data not collected	13	4	9	0	0
Total persons	103	35	68	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	53	4	0	0	9	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	51.00	30.00	0	0	4.00	0	0	0
Median time to Move-In	249.00	249.00	35.00	81.00	81.00	81.00	3.00	3.00	3.00	3.00

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	62	6	0	0	16	0	0	0
Persons Not Yet Moved Into Housing	1	0	3	0	0	0	1	0	0	0
Average time to Move-In	0	0	375.00	610.00	0	0	715.00	0	0	0
Median time to Move-In	3.00	3.00	264.00	639.00	639.00	639.00	395.00	395.00	395.00	395.00

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
lomeless Situations					
lace not meant for habitation (e.g., a vehicle, an abandoned building, us/train/subway station/airport or anywhere outside)	1	1	0	0	0
mergency shelter, including hotel or motel paid for with emergency shelter oucher, Host Home shelter	2	2	0	0	0
afe Haven	0	0	0	0	0
ubtotal - Homeless Situations	3	3	0	0	0
nstitutional Situations					
oster care home or foster care group home	0	0	0	0	0
lospital or other residential non-psychiatric medical facility	0	0	0	0	0
ail, prison, or juvenile detention facility	0	0	0	0	0
ong-term care facility or nursing home	0	0	0	0	0
sychiatric hospital or other psychiatric facility	1	1	0	0	0
ubstance abuse treatment facility or detox center	0	0	0	0	0
ubtotal - Institutional Situations	1	1	0	0	0
emporary Situations					
ransitional housing for homeless persons (including homeless youth)	0	0	0	0	0
esidential project or halfway house with no homeless criteria	0	0	0	0	0
lotel or motel paid for without emergency shelter voucher	0	0	0	0	0
lost Home (non-crisis)	0	0	0	0	0
taying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
taying or living with friends, temporary tenure (e.g., room, apartment, or ouse)	0	0	0	0	0
loved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
ubtotal - Temporary Situations	0	0	0	0	0
ermanent Situations					
taying or living with family, permanent tenure	0	0	0	0	0
taying or living with friends, permanent tenure	0	0	0	0	0
Noved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
ental by client, no ongoing housing subsidy	55	15	40	0	0
ental by client, with ongoing housing subsidy	7	4	3	0	0
wned by client, with ongoing housing subsidy	0	0	0	0	0
wned by client, no ongoing housing subsidy	0	0	0	0	0
ubtotal - Permanent Situations	62	19	43	0	0
ther Situations					
lo Exit Interview Completed	2	0	2	0	0
ther	0	0	0	0	0
eceased	1	1	0	0	0
lient Doesn't Know/Prefers Not to Answer	0	0	0	0	0
ata Not Collected	0	0	0	0	0
ubtotal - Other Situations	3	1	2	0	0
otal	69	24	45	0	0
otal persons exiting to positive housing destinations	62	19	43	0	0
otal persons exiting to positive nousing destinations					

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	5	2	3	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	1	1	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	7	4	3	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknov (Don't Know, Preferm not to Answel Data no Collect
Homeless Situations	3	1	0	0	2	0	0	0	0	0	0
Institutional Situations	1	0	0	0	1	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	62	0	0	50	0	0	0	12	0	0	0
Other	3	0	0	0	0	0	0	3	0	0	0
Total	69	1	0	50	3	0	0	15	0	0	0

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project startWithout a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unitWithout an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
171	1	English
Different Preferred Language	0	
Total	1	

New as of 10/1/2023.The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	57	35	22	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	57	35	22	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	20	17	3	0	0
Not Chronically Homeless	83	18	65	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	103	35	68	0	0