

CoC #

FL-603

Project	Type	2016 Request	2016 Rank	2016 Tier
CASL Sans Souci	SHP	\$ 53,816.00	1	1
SalusCare Fresh Start II	SHP	\$ 125,355.00	2	1
CASL Broadway	SHP- Chronic	\$ 13,354.00	3	1
SalusCare Chrysalis	SHP	\$ 28,285.00	4	1
TSA RR	RRH	\$ 1,291,074.00	5	1
CASL S+C II	RA	\$ 72,800.00	6	1
CASL S+C I - Straddled	RA	\$ 54,232.68	7	1
Tier 1		\$ 1,638,916.68		
CASL S+C I - Straddled	RA	\$ 22,139.32	7	2
SalusCare S+C	RA	\$ 101,220.00	8	2
Tier 2		\$ 123,359.32		

Tier 1 Total \$ 1,638,916.68

Tier 2 Total \$ 123,359.32

Total Renewal Request \$ 1,762,276.00

Tier 1 Amount for CASL S+C I \$ 54,232.68

Tier 2 Amount for CASL S+C I \$ 22,139.32

Total Renewal for Salus S+C \$ 76,372.00