

Lee County Concurrency Report



2007



Concurrency Report

Inventory and Projections 2006/2007 – 2007/2008

Prepared for Board of County Commissioners

*by Department of Community Development
with assistance from*

County Attorney's Office
Construction and Design Division
Natural Resources Division
Solid Waste Division
Utilities Division
Parks and Recreation Division
Department of Transportation
Florida Department of Environmental Health
Florida Department of Environmental Protection

June, 2007

TABLE OF CONTENTS

	PAGE
SUMMARY	1
INVENTORIES	11
SOLID WASTE	12
SURFACE WATER MANAGEMENT	14
POTABLE WATER	15
Table 1. Major Regional Water Treatment Plants	18
Table 2. Minor Regional Water Treatment Plants	19
Table 3. Multiple User/Single Development Water Treatment Plants	20
Table 4. Single User Water Treatment Plants	21
SANITARY SEWER	22
Table 5. Major Regional Sewage Treatment Plants	24
Table 6. Minor Regional Sewage Treatment Plants	25
Table 7. Multiple User/Single Development Sewage Treatment Plants	26
Table 8. Single User Sewage Treatment Plants	28
Table 9. Sewage Treatment Plants Removed From Service	29
PARKS AND RECREATION	30
Regional Parks	30
Table 10 Lee County Regional Parks Inventory	32
Community Parks	35
Exhibit 1. Community Park Impact Fee Benefit Districts Map	38
Table 11. Boca Grande Benefit District	39
Table 12. Cayo Costa/Captiva/Sanibel Benefit District	40
Table 13. Gateway Benefit District	41
Table 14. Lehigh/East Lee County Benefit District	42
Table 15. North Fort Myers Benefit District	43
Table 16. East Fort Myers/Alva Benefit District	44
Table 17. Pine Island/Matlaca Benefit District	45
Table 18. South Fort Myers Benefit District	46
Table 19. Town of Fort Myers Beach Benefit District	47
Table 20. Estero/San Carlos/Three Oaks Benefit District	48
TRANSPORTATION	49
Road Capacity Inventory	49
Road Link Volumes	57

CONCURRENCY REPORT INVENTORY AND PROJECTIONS 2006/2007 - 2007/2008

SUMMARY

This report has been prepared in accordance with the requirements of Chapter 2 (Section 2-50) of the Lee County Land Development Code (Concurrency Management System) which requires the annual publication of an inventory of the maximum, utilized and available capacity of public facilities for which minimum regulatory Levels of Service (LOS) are prescribed in THE LEE PLAN. These public facilities are:

- | | |
|-----------------------------|-------------------------|
| 1. Solid Waste Disposal | 4. Sanitary Sewers |
| 2. Surface Water Management | 5. Parks and Recreation |
| 3. Potable Water | 6. Transportation |

This inventory contains projections of demand on the facilities due to anticipated growth and indicates additions to capacity based upon construction in progress or under contract. The inventory shall be reviewed by the Board of County Commissioners and, upon approval, will establish the availability and capacity of each facility to accommodate impacts from future development.

Once approved by the Board of County Commissioners, the inventory serves to bind the County to the estimates of available capacity described in the report. The inventory allows the Director of Community Development to issue Concurrency Certificates for development permits. These development permits may be approved in those areas of the County where the estimates demonstrate that sufficient capacity of infrastructure will be available to serve the developments which are expected to occur during the period of time approved by the Board.

CONCURRENCY ISSUES

The current inventory as contained in this document shows in the Transportation element that eighteen (18) roadway sections (links) do not meet the adopted County Level of Service based on the 2006 traffic counts. Twelve (12) of these links do not affect Concurrency since four (4) links are on constrained roads (Daniels Parkway [one link], Estero Boulevard [one link], and McGregor Boulevard [two links]) and eight (8) links are on I-75 (traffic from development is not directly discharged onto the Interstate). The Transportation Road Link Capacity Inventory below includes more details on these links.

One (1) County road link which fails to meet the adopted County Level of Service based on the 2006 traffic counts presents a Concurrency issue at this time. This link is described below.

Daniels Parkway from Chamberlin Parkway to Gateway Boulevard (LOS = F). Six (6) lane widening of this link is scheduled in 2011. With the exception of vested projects (e.g. Gateway DRI Area 1 [see LDC Section 2-49(c)]) and de minimus impacts [see LDC Section 2-46(o)], any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed for Concurrency compliance accordingly.

Five (5) State road links which fail to meet the adopted County Level of Service based on the 2006 traffic counts present a Concurrency issue at this time. These links which are all along SR 82 are listed below.

Immokalee Road (SR 82) from Colonial Boulevard to Commerce Lakes Drive(LOS=F) and from Gunnery Road to Alabama Road (LOS=F). The Level of Service established by FDOT for these two (2) links is LOS D and LOS C respectively but they are both operating at LOS F. *Immokalee Road (SR 82) from Commerce Lakes Drive to Gunnery Road (LOS=E); from Alex Bell Boulevard to Alabama Road (LOS=E) and from Alabama Road to the Hendry County Line (LOS=E).* The Level of Service established by FDOT for these three (3) links is LOS C and all three (3) links are operating at LOS E. The County has advanced the funds to the State to conduct the PD&E Study for the Colonial Boulevard to SR 29 segment of SR 82 proposing design in 2008 and partial construction in 2011. In addition, Meadow Drive reconstruction is proposed in 2010 - 2012 which will provide a parallel improvement. With the exception of vested projects (e.g. Gateway DRI Area 1 [see LDC Section 2-49(c)] and specific Lehigh Acres lots subject to the Stipulation and Settlement Agreement, and de minimus impacts [see LDC Section 2-46(o)], any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto these five (5) links of SR 82 will be affected by this Level of Service condition and will be reviewed for Concurrency compliance accordingly.

Based upon growth trends during the 1990-2006 period, and projecting similar trends for the 2006/07 inventory period, the unincorporated areas of Lee County should not experience any other Concurrency problems during 2006/07. However, projections indicate a few potential problems in future years in the area of transportation, water and sewer treatment plant capacity and park acreage, which bear careful tracking. Development orders and building permits will continue to be monitored and the databases constantly updated.

SOLID WASTE

The Lee County Waste to Energy Facility began operation in August 1994 and has been operating at the guaranteed capacity since 1999. The County received approval for an additional combustion unit and construction began in December of 2005 and is now nearing completion. Material which cannot be burned and the ash residue from the facility are being placed in the Lee-Hendry Landfill which was placed in service in October 2002. The Gulf Coast Landfill continues to operate as a disposal site for Class 3 solid waste (construction debris [C&D]), potentially until September 2007. A new C&D landfill was opened in December 2006 by Waste Services, Inc. This landfill is located just north of the Lee/Charlotte county-line and receives the majority of Lee generated C&D material. The "Discarded Electronics Collection and Recycling" program was expanded and processed about seventy (70) tons per month in 2006. A new yard waste processing site was constructed and began

operation in 2003 and the County processes about ninety-thousand (90,000) tons of yard waste per year. The Solid Waste Division secured a five-year contract with Crowder Gulf, Joint Venture for disaster recovery services. This contract is in effect until 7/31/2011. For the 2007 Hurricane Season, debris staging sites have been identified throughout the County and secured by the Solid Waste Division. All unincorporated areas of Lee County are Concurrent with the Level of Service standard set forth in THE LEE PLAN for Solid Waste.

SURFACE WATER MANAGEMENT

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies have been completed in all of the County's forty-eight (48) drainage basins. Based upon these studies none of the crossings of evacuation routes are anticipated to be flooded for more than 24 hours.

The flooding experienced in Bonita Springs in 1992 and 1995 has emphasized the need to review, in more detail, floodway and floodplain protection. Current permitting practices do not necessarily review the receiving river or creek's ability to convey storm water. In response, Lee County and the SFWMD are working with FEMA, in conjunction with the completed watershed studies, to formally adopt updated flood zone mapping. The preliminary study and mapping were submitted to the community in August of 2006 and could become effective as early as March 2008.

All new developments that receive approval from the South Florida Water Management District and which comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes, and Rule 40E-4 of the Florida Administrative Code, are deemed Concurrent with the Level of Service standards set forth in THE LEE PLAN.

POTABLE WATER

New developments located in unincorporated areas of Lee County, which are within franchised service areas of the Public Service Commission or Lee County regulated potable water utility companies, should not experience any capacity problems provided distribution mains have been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by Florida Department of Environmental Health. Furthermore, new connections to smaller water treatment plants (Tables 3 and 4) will be reviewed on a case-by-case basis since some of the plants are nearing capacity when measured against the current minimum Level of Service standard set forth in THE LEE PLAN.

In late 2006 Lee County Utilities placed into service a new 5.0 MGD reverse osmosis water treatment plant in North Fort Myers (North County WTP). In addition, Lee County Utilities completed not only the 5.0 MGD expansion to the Corkscrew WTP bringing the total capacity of that facility to 15.0 MGD, but also has completed the improvements to the Pinewoods WTP that increased the capacity of that facility from 1.7 MGD to 2.3 MGD. Lee County Utilities is in the process of constructing a 3.0 MGD reverse osmosis WTP at the site of the existing Pinewoods WTP. Preliminary design of an expansion to the Greenmeadows WTP to increase capacity to 15 MGD is currently underway. Lee County utilities is also developing aquifer storage and recovery wells at the Olga WTP to meet peak demands and during periods of low river flows. These improvements

and increases to the capacity, coupled with the interconnection of all WTPs in the Lee County Utilities system, will allow that system to reduce or eliminate the need to purchase water from neighboring utilities to meet the peak demands of the water system.

SANITARY SEWER FACILITIES

New developments located within the franchised service areas of the Public Service Commission or Lee County regulated sewage utility companies should not experience any capacity problems provided a collection system has been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by Florida Department of Environmental Protection. New connections to the regional plants and to several of the smaller sewage treatment plants (Tables 5 and 6) will be reviewed on a case-by-case basis to ensure that the Level of Service standard is met.

In 2007 Lee County Utilities anticipates completion of construction of a 3.0 MGD expansion of the Three Oaks STP which will bring the capacity of the plant to 6.0 MGD. Lee County Utilities is also in the process of completing a preliminary design for the expansion of the Waterways Estates STP. Additionally, an expansion of the Gateway STP is also planned to increase capacity from 1.0 MGD to 3.0 MGD with an estimated completion date of the end of 2009. The Florida Government Utility Authority (FGUA), which operates the sewage treatment plant in Lehigh Acres, is constructing a 1.0 MGD expansion of the Lehigh Acres STP which will increase the capacity to 3.1 MGD. FGUA is also planning a further expansion in 2008. Bonita Springs Utilities (BSU) is constructing a new 2 MGD East Wastewater Treatment Facility on a 165 acre site east of I-75 and north of East Terry Street.

PARKS AND RECREATION

Regional Parks

The combination of Federal, State, County and Municipal regional parks provides sufficient acreage to meet the current “Regulatory Level of Service Standard” for regional parks as set forth in THE LEE PLAN for the year 2006 and beyond to year 2010 as projected. The “Desired Future Level of Service Standard” as set forth in THE LEE PLAN was met for the year 2006 and will be met to year 2010 as projected. The required acreage for regional parks is based upon serving the total (permanent plus seasonal) population of the County.

Community Parks

The required acreage for community parks is based upon the permanent population of the unincorporated area within each of the ten (10) districts. Each of the ten (10) Park Impact Fee Benefit Districts meet THE LEE PLAN’s “Regulatory Level of Service Standard” for community parks for the year 2006 and will meet the standard beyond to year 2010 as projected. In addition, the Boca Grande District, Cayo Costa/Captiva/Sanibel District, Gateway District, North Fort Myers District, East Fort Myers/Alva District, Town of Fort Myers Beach District, and Estero/San Carlos/Three Oaks District meet the “Desired Future Level of Service Standard” for community parks for the year 2006 and will meet the standard through the year 2010 as projected. The “Desired Future Level of Service Standard” for Lehigh/East Lee County District and South Fort Myers

District was not met in 2006 and will not be met through year 2010 as projected. The “Desired Future Level of Service Standard” for the Pine Island/Matlacha District was not met in 2006 and will not be met through the year 2010 unless the planned future Pine Island Park is developed.

TRANSPORTATION

Beginning on January 1, 2000 Lee County returned to a link by link system for determining if the required Level of Service standard is achieved. Over the previous ten (10) years the County and State constructed many projects that addressed deficiencies throughout the County. Moreover, THE LEE PLAN and the Concurrency Management Ordinance allow a project to be approved on a deficient roadway if the Five Year Capital Improvement Program (CIP) includes a project that will improve the deficient roadway or provide another roadway which will divert traffic from the deficient roadway. The improvement project must be scheduled for construction within the first three (3) years of the CIP to be considered. Concurrency problems identified during 2006/07 using the link by link analysis are described below.

Road Segments at Level of Service “F”

Daniels Parkway from Six Mile Cypress Parkway to Palomino Lane (LOS = F, v/c=1.01). This link, which is a constrained facility, with a v/c ratio of 1.01, which is well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities, will not have an impact on Concurrency for the upcoming year.

Daniels Parkway from Chamberlin Parkway to Gateway Boulevard (LOS = F). Six (6) lane widening of this link is scheduled in 2011. With the exception of vested projects and de minimus impacts, any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto these two (2) links will be affected by this Level of Service condition and will be reviewed for Concurrency compliance accordingly.

Estero Boulevard from Tropical Shores Way to Center Street (Existing LOS=F, v/c =1.12). The road is located within the Town of Fort Myers Beach and is addressed in their Comprehensive Plan. This is a constrained facility which is unlikely to receive a major improvement in the near future, although the County has agreed to jointly fund a with the Town a reconstruction of the first mile of Estero Boulevard which will include improved drainage and pedestrian features and, possibly, trolley accommodations.

Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: “*The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Denora Boulevard shall be used for this standard.*” This standard was not exceeded in 2004, 2005 and 2006 and will not be exceeded in 2007.

Immokalee Road (SR 82) from Colonial Boulevard to Commerce Lakes Drive(LOS=F) and from Gunnery Road to Alabama Road (LOS=F). The Level of Service standard established by FDOT for these two (2) links is LOS D and LOS C respectively but they are both operating at LOS F. The

County has advanced the funds to the State to conduct the PD&E Study for the Colonial Boulevard to SR 29 segment of SR 82 proposing design in 2008 and partial construction in 2011. In addition, Meadow Drive reconstruction is proposed in 2010 - 2012. With the exception of vested projects and de minimus impacts, any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto these two (2) links will be affected by this Level of Service condition and will be reviewed for Concurrency compliance accordingly.

McGregor Boulevard (SR 867) from Winkler Road to Tanglewood Boulevard (LOS=F, v/c = 1.14) and from Tanglewood Boulevard to Colonial Boulevard (LOS=F, v/c = 1.14). This is a constrained facility which is partially located within the City of Fort Myers. The volume to capacity ratios of 1.14 and 1.14 are well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on Concurrency for the upcoming year. Turn lane improvements at the McGregor Boulevard/Colonial Boulevard intersection which have been designed by the City of Fort Myers, and are a high priority for State funding, will contribute to improving capacity on this facility.

I-75 from Collier County Line to Bonita Beach Road (LOS = F). The Level of Service on this road, established by FDOT for the Strategic Intermodal System (SIS), which includes the Interstate system, is LOS D but the road is operating at LOS F. The six (6) laning of the Interstate (from SR 80 in Lee County to Golden Gate Parkway in Collier County) is scheduled by FDOT as one design/build/finance project beginning in FY 2007/08. The six (6) lane construction of US 41 from Collier County to Bonita Beach Road has been completed. The recent extension of Livingston Road as a four (4) lane facility (Imperial Street) from Collier County to Bonita Beach Road, according to the latest traffic counts has not yet caused enough traffic to divert from I-75, but the extension of the corridor north (Imperial Parkway) will make it more attractive. Lee and Collier Counties have jointly funded the design phase for the CR 951 Extension from Immokalee Road to Bonita Beach Road in FY 07/08.

I-75 from Bonita Beach Road to Corkscrew Road (LOS=F). The Level of Service on this road, established by FDOT, is LOS D, but the road is operating at LOS F. US 41 widening to six (6) lanes from Bonita Beach Road to Old 41 was recently substantially completed providing six (6) lanes from the Collier County line to Corkscrew Road. The construction of the Three Oaks Parkway extension (Imperial Parkway) from Bonita Beach Road to Coconut Road and the Sandy Lane extension (Pelican Colony Boulevard to Corkscrew Road) will provide additional parallel road improvements to reduce the LOS impacts on the Interstate prior to the anticipated widening of I-75 beginning in FY 2007/08. The US 41 six (6) laning from the Collier County line to Bonita Beach Road was recently completed and the section from Bonita Beach Road to Corkscrew Road is substantially completed which will provide parallel road improvements to reduce the LOS impacts on the Interstate prior to the anticipated widening of I-75 beginning in FY 2006/07.

I-75 from Corkscrew Road to Alico Road (LOS=F). The Level of Service on this road, established by FDOT, is LOS D, but the road is operating at LOS F. The widening of Three Oaks Parkway to four (4) lanes is under construction to provide a parallel road improvement to reduce the LOS impacts on the Interstate prior to the anticipated widening of I-75 beginning in FY 2007/08. The widening of US 41 to six (6) lanes from Corkscrew Road to Sanibel Boulevard is funded by FDOT in 2010/11.

I-75 from Alico Road to Daniels Parkway (LOS = F). The Level of Service on this road, established by FDOT, is LOS D, but the road is operating at LOS F. The six (6) laning of the Interstate (from Colonial Boulevard [SR 884] in Lee County to Golden Gate Parkway in Collier County) is scheduled by FDOT as one design/build/finance project beginning in FY 2007/08. Ben Hill Griffin Parkway/Treeline Avenue has recently been extended north as a four (4) lane divided road to join Treeline Avenue at Daniels Parkway. It is expected that this County facility will attract traffic from I-75, especially for vehicles destined for the new terminal at Southwest Florida International Airport.

I-75 from Daniels Parkway to Colonial Boulevard (LOS=F). The Level of Service on this road, established by FDOT, is LOS D, but the road is operating at LOS F. Treeline Avenue four (4) lane extension from Daniels Parkway to Colonial Boulevard has been completed and the Plantation Road four (4) lane extension and the Six Mile Cypress Parkway four (4) laning are funded in 2006/07 to provide parallel road improvements to reduce the LOS impacts on the Interstate prior to the anticipated widening of I-75 beginning in FY 2007/08.

I-75 from Colonial Boulevard to Dr. Martin Luther King Boulevard (SR 82) (LOS=F). The Level of Service on this road, established by FDOT, is LOS D, but the road is operating at LOS F. The Shoemaker Boulevard four (4) lane extension from Colonial Boulevard to Dr. Martin Luther King Boulevard was recently completed and the Ortiz Avenue four laning from Colonial Boulevard to Dr. Martin Luther King Boulevard is scheduled in FY 2009/10. These facilities provide parallel roads to reduce the LOS impacts on the Interstate prior to the anticipated widening of I-75 which will begin in FY 2007/08.

I-75 from Dr. M. L. King Boulevard (SR 82) to Luckett Road (LOS = F) and from Luckett Road to Palm Beach Boulevard (LOS=F, v/c=1.42). The Level of Service on these two road links, established by FDOT, is LOS D but the road is operating at LOS F. Ortiz Avenue is planned to be widened to four (4) lanes from Dr. M. L. King Boulevard to Palm Beach Boulevard in 2008/09 which should help to relieve the traffic volume on these links.

Other State Roads

The Florida Department of Transportation (FDOT) has established the Minimum Level of Service Standards for the Strategic Intermodal System (SIS) which includes portions of SR 80 and SR 82. The standard for Immokalee Road (SR 82) from Colonial Boulevard to Commerce Lakes Drive is LOS D and from Commerce Lakes Drive east to the Hendry County Line is LOS C. The following links do not meet that SIS LOS standard but do not operate at LOS F.

Immokalee Road (SR 82) from Commerce Lakes Drive to Gunnery Road (LOS=E); from Alexander Bell Boulevard to Alabama Road (LOS=E) and from Alabama Road to the Hendry County Line (LOS=E). The Level of Service standard established by FDOT for these three (3) links is LOS C and all three (3) links are operating at LOS E. The County has advanced the funds to the State to conduct the PD&E Study for the Colonial Boulevard to SR 29 segment of SR 82 proposing design in 2008 and partial construction in 2011. In addition, Meadow Drive reconstruction is proposed in 2010 - 2012. With the exception of vested projects and de minimus impacts, any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto these three (3) links will be affected by this Level of Service condition and will be reviewed for Concurrency compliance accordingly.

Potential Problem Road Segments

Three (3) County road links (or sections of road) currently provide a satisfactory Level of Service but are projected to fail in the future because of potential increased traffic from developments that have been approved but have not yet been constructed. The links accessed by these projects could become a problem, if capacity is not increased or new roads or widening projects providing alternative routes are not constructed, as the approved projects continue to build and the forecast traffic level materializes. The three (3) County road links (or sections of road) that may be a problem are listed below.

Daniels Parkway from Metro Parkway to Six Mile Cypress Parkway (Existing LOS=E, v/c=0.89). This link, which is a constrained facility, is forecast to be LOS F in the future principally due to projected traffic from projects planned in the International Center development. The v/c ratio of 0.89 is well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on Concurrency for the upcoming year. The design of the Crystal Drive four (4) lane improvements in 2011/12 will provide a parallel improvement and proposed intersection improvement in 2010 should help to relieve traffic on this link. In the interim, traffic volumes on these links should continue to be closely monitored.

Gunnery Road from Lee Boulevard to Buckingham Road (Existing LOS=C, Future LOS=F). This link is forecast to be LOS F in the future principally due to projected traffic from the surrounding rapidly growing Lehigh Acres area. Four (4) lane widening of this section of road is proposed in 2012. In the interim, traffic volumes on this link should continue to be closely monitored.

Plantation Road from Six Mile Cypress Parkway to Daniels Parkway (Existing LOS=D, Future LOS=F). This link is forecast to be LOS F in the future principally due to projected traffic from development order projects planned in the International center development. Four (4) lane widening of this link is proposed in 2010/11. The traffic volumes on this link should continue to be closely monitored.

Pine Island Road

There are specific references in the LEE PLAN and the Land Development Code which could affect the approval of rezoning cases or development orders that affect specific roadway links. These are:

Lee Plan

Policy 14.2.2 relating to Greater Pine Island, states in part:

“When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations will provide restrictions on further rezoning which would increase traffic on Pine Island Road.

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips, the regulations will provide restrictions on the further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.”

Land Development Code

“When traffic on Pine Island Road at the western edge of Matlacha reaches 910 peak-hour, annual average two-way trips, residential development orders for properties not designated “Coastal Rural” will be limited to one-third of the maximum density otherwise allowed on that property by the Lee Plan and this Code. Density for property classified “Coastal Rural” will be in accordance with Table 33-1052.” [LDC 33-1011(c)]

Based on the 2006 Traffic Count Report (which utilizes counts for calendar year 2006), the number of peak hour, annual average, two-way trips for 2006 was 913 (down from 942 in 2005) calculated from the Annual Average Daily Traffic using a 7.94% peak-to-daily ratio and a 365 day average of 11,500 trips. The 913 trips exceed the “910” threshold. The variation in numbers, compared to the 2005 year’s report, is due to fluctuations in traffic volumes and the conversion factors varying from year to year, based on new information from the nearest permanent traffic count station.

In accordance with the “810” rule in Policy 14.2.2, there have been restrictions on rezonings that could increase traffic on Pine Island Road. These restrictions will be continued. The “910” rule of Policy 14.2.2 referenced above has been in effect since 2005 (2004 traffic counts).

Estero Boulevard

The Town of Fort Myers Beach has adopted a different methodology for measuring the Level of Service on Estero Boulevard. Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states:

“The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Denora Boulevard shall be used for this standard.”

Based upon traffic counts for 2006, this standard of 1,300 vehicles per hour was not exceeded in any month in 2006, and will not be exceeded in 2007 during any four (4) calendar months.

De Minimus Impacts

The Lee County Land Development Code now includes a new state-mandated requirement:

“LCLDC Section 2-46(o).

De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.

Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no

impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.

Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.

Consistent with this requirement, the following transportation facilities (two [2] road links) required monitoring based upon their failure to meet the Level of Service standards as reported in the 2005/2006-2006/2007 Concurrency Management Report.

Immokalee Road from Colonial Boulevard to Commerce Lakes Drive (Capacity [LOS D] = 630 VPH; Future Volume [FV] = 1,372 VPH; FV/C = 218%) and Immokalee Road from Gunnery Road to Alabama Road (Capacity [LOS C] = 420 VPH; Future Volume = 1,214 VPH; FV/C=289%).

On both links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted Level of Service for the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. Nevertheless, no new de minimus trip impacts were recorded on either of these transportation facilities during the year 2006. There were building permits under construction for single family homes on existing lots during 2006, but none of the active permits were issued Certificates of Compliance during the year 2006.

INVENTORIES

The Concurrency Management staff compiles and maintains computer databases and spreadsheets using information from the Florida Department of Environmental Protection, Florida Department of Transportation, the Florida Department of Health's Division of Environmental Health, the Lee County Property Appraiser's Office, the Department of Community Affairs, Lee County Department of Transportation, Lee County Division of Natural Resources, Lee County Division of Solid Waste, the Lee County Division of Utilities, and the Lee County Development Services Division. Information contained in the databases and spreadsheets assists in monitoring Levels of Service and will be beneficial in preparing the Capital Improvement Program, as well as assisting in the review process for rezoning and other development permits.

Based on available information, the staff has reviewed the capacity and usage of the various infrastructure elements and has made forecasts based on development trends beginning in 1989.

Data, concerning development within each of the seventeen (17) Year 2020 Planning Communities in Unincorporated Lee County, is being maintained and will be verified and added to the base land-use data for the individual districts. Some limited information is also maintained for the City of Sanibel Planning District, the City of Bonita Springs Planning District and the Town of Fort Myers Beach Planning District.

Solid Waste



New Combustion Unit



Hazardous Materials Collection Day

SOLID WASTE

The Lee County Waste-To-Energy Facility began operation on August 24, 1994. Approximately 66% of Class I waste from Lee and Hendry Counties is sent to this facility where the combustion residue generated is ten (10) percent of the original volume. This remaining residue along with other municipal waste is transported to the Lee/Hendry Landfill, located on Church Road in Hendry County. All non-combustible waste, primarily construction and demolition debris (C&D), is accepted at one of the several private C&D recycling or disposal facilities in Lee County. Some C&D material is exported out of the County by private companies. Construction and demolition debris comprises approximately 45% by weight of the total waste stream, up to ten (10) percent of which is recycled.

The Lee/Hendry Disposal Facility was placed in operation in October 2002. The Gulf Coast Landfill continues to operate as a disposal site for Class 3 solid waste (construction debris), potentially until September 2007. A new C&D landfill was opened in December 2006 by Waste Services, Inc. This landfill is located just north of the Lee/Charlotte county-line and receives the majority of Lee generated C&D material. Construction of an additional 25 acres of cells at the Lee/Hendry Landfill was completed in 2005. The County is also performing engineering and permitting activities for the construction of an ash monofill cell and a Class III disposal cell at its Lee/Hendry Disposal Facility. Construction is scheduled to be completed by mid 2008.

The Waste-To-Energy Facility has been operating at the guaranteed capacity since 1999. Permits for a third combustion unit at the Waste to Energy facility were received in October 2003. Construction of a new, additional combustion unit began in December 2005 and is now nearing completion.

The County's "Discarded Electronics Collection and Recycling" program, which began in 2001, was expanded to include curb collection in October 2005. This program is now receiving and recycling approximately seventy (70) tons per month of discarded computers and peripheral equipment, televisions, stereo equipment, etc.

A new yard waste processing site was constructed and began operation in 2003. Approximately ninety-thousand (90,000) tons per year of yard waste are processed by the County.

The total volume of solid waste, including recyclable materials, was 10-12 pounds per capita per day. A continuing effort by the staff of the Division of Solid Waste to more accurately quantify private recycling disclosed that the current figure has increased from the original weight assumed when the standards were adopted in THE LEE PLAN. Reasons for this change are as follows:

1. The annual documentation of the types and quantities of waste generated and recycled is not a science in that general methods, assumptions, and technical documentation are constantly revised as the industry evolves. Though a concerted effort to identify and quantify the recycled materials handled by private companies in Lee County is relatively accurate, the quantities of materials leaving the County, primarily C & D, are uncertain.

2. Recycling programs, which include curbside pickup and commercial collection, account for approximately thirty-two (32) percent of the Class I solid waste stream.
3. Construction and Demolition debris is unregulated and not within the County's flow control ordinance (Statutory Restraint); therefore recycling and disposal requirements for these materials are not established by the County. Construction debris is a significant portion of solid waste generated in Lee County and contributes to a higher than average per capita generation rate, particularly during this period of rapid growth.
4. The Solid Waste Division secured a five-year contract with Crowder Gulf, Joint Venture for disaster recovery services. This contract is in effect until 7/31/2011. For the 2007 Hurricane Season, debris staging sites have been identified throughout the County and secured by the Solid Waste Division. Following a storm and a local emergency order, the staging sites will be used to stockpile and process vegetative and C&D debris. Vegetative waste will be mulched and/or burned for volume reduction, then recycled to the greatest extent practicable. Residual mulch will be land applied or transported out of county for energy recovery. C&D will be segregated and processed/crushed for volume reduction, then recycled to the greatest extent practicable. Residual C&D, after recycling, will be disposed at the WSI or Lee/Hendry landfill.

All unincorporated areas of Lee County are Concurrent with the Level of Service standard set forth in THE LEE PLAN for solid waste.

Surface Water Management

Lakes Park



Pelican's Nest



Miromar Lakes

SURFACE WATER MANAGEMENT

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies were completed on the forty-eight (48) identified drainage basins in Lee County. These studies evaluated water levels along streams, creeks, and drainage canals, resulting from the 25-year, 3-day storm, to determine if storm water runoff would flood evacuation routes where they cross or run parallel to each other.

Based upon information available from current studies, none of the crossings associated with evacuation routes located within the forty-eight (48) watershed areas are anticipated to be flooded for more than twenty-four (24) hours.

All new developments, which receive approval from the South Florida Water Management District and that comply with standards in Chapters 62-3, 62-40, and 62-302 of the Florida Statutes and Rule 40E-4 of the Florida Administrative Code, will be deemed Concurrent with the Surface Water Management Level of Service standards set forth in THE LEE PLAN.

The Federal Emergency Management Agency (FEMA) is conducting a flood insurance restudy of Lee County that includes both the coastal surge (hurricane) and riverine flooding (rainfall) risk areas. The modeling efforts for these events have been completed and are under review. The preliminary study and mapping were submitted to the community in August of 2006 and could become effective as early as March 2008.

Potable Water



Corkscrew

Pinewoods



North Fort Myers

POTABLE WATER

Potable Water Treatment Plants (WTP) have been divided into four (4) categories depending on their size and customers. The categories are:

1. Major Regional Water Treatment Plants.
2. Minor Regional Water Treatment Plants.
3. Multiple User/Single Development Water Treatment Plants.
4. Single User Water Treatment Plants.

Tables 1, 2, 3 and 4 show data regarding the Maximum Daily Flows recorded in year 2006 for facilities in these four (4) categories and the Design Capacity for each facility in Average Gallons per Day (AGPD). In a number of cases, the Maximum Daily Flow recorded for a plant exceeds the Design Capacity (these cases are noted in the tables by *). In each of these cases, according to the Department of Health, although the maximum daily flow exceeded the design capacity, the average daily flow rate for the subject time period did not exceed the maximum design capacity, and thus did not indicate that the water treatment plant had produced more water than it was permitted to produce.

Table 1, Major Regional Water Treatment Plants, shows seven (7) utility companies that operate fourteen (14) water treatment plants, all of which have a capacity of one-half (1/2) million gallons per day (MGD) or more. Lee County Utilities completed the construction of a 5.0 MGD reverse osmosis water treatment plant in North Fort Myers (North County WTP). The new plant was placed into service in late 2006 and was designed to allow for expansion to 10.0 MGD. Lee County Utilities completed not only the 5.0 MGD expansion to the Corkscrew WTP, bringing the total capacity of that facility to 15.0 MGD, but also has completed the improvements to the Pinewoods WTP that increased the capacity of that facility from 1.7 MGD to 2.3 MGD. Lee County Utilities is in the process of constructing a 3.0 MGD reverse osmosis WTP at the site of the existing Pinewoods WTP. This facility should be completed by the end of 2007. Preliminary design of an expansion to the Greenmeadows WTP is currently underway. This expansion will increase the plant's capacity to 15 MGD. Furthermore, Lee County Utilities is developing aquifer storage and recovery wells at the Olga WTP to meet peak demands and reducing withdrawal from the Caloosahatchee River during periods of low river flows. These improvements and increases to the capacity, coupled with the interconnection of all WTPs in the Lee County Utilities will allow that system to reduce or eliminate the need to purchase water from neighboring utilities to meet the peak demands of the water system.

Because the plants operated by Bonita Springs Utilities (two [2] WTPs), the Lee County Utilities plants (six [6] WTPs), and the Florida Government Utility Authority plants (two [2] Lehigh Utilities WTPs) are interconnected within each of those individual systems, the Maximum Daily Flow for these systems was determined to be the highest total flow recorded for the system as a whole (peak demand) rather than that of each individual WTP.

The Maximum Daily Flow recorded for a specific month for three (3) Major Regional Water Treatment Plants/Systems exceeded the Design Capacity. The Greater Pine Island Water Association WTP had a Maximum Daily Flow of 2,692,292 GPD recorded in the month of May, 2006 exceeding the Design capacity of 2,250,000 Average Gallons per Day (AGPD). However, the Average Daily Flow for the month of May, 2006 was 1,605,177 GPD which is well below the Design Capacity of 2,250,000 AGPD. The Island Water Association WTP had a Maximum Daily Flow of 5,036,000 GPD recorded in the month of March, 2006 .exceeding the Design capacity of 4,700,000 AGPD. Moreover, the Average Daily Flow for the month of March, 2006 was 4,239,000 GPD which is below the Design Capacity of 4,700,000 AGPD. The Florida Government Utility Authority Lehigh Acres WTPs had a maximum Daily Flow of 3,778,000 GPD in the month of February, 2006 exceeding the Design capacity of 3,610,00 AGPD while the Average Daily Flow for the month of February, 2006 was 2,844,024 GPD which is well below the Design Capacity of 3,610,000 AGPD. Each of these plants/systems warrant monitoring in the future.

With the completed and proposed additions to the water treatment capacity noted above, there are no capacity problems anticipated during 2007 for any of the other major regional plants and systems.

Table 2, Minor Regional Water Treatment Plants, lists five (5) franchised water utility companies and water treatment plants, all of which have a capacity of less than one (1) million gallons per day. Lee County Utilities has decommissioned the College Parkway WTP that had been acquired when the Florida Cities systems were purchased several years ago. The plant was activated to meet the peak season demand and decommissioned when the new major regional plants and major regional plant expansions previously cited were completed. The Citrus Park WTP is the only privately operated Minor Regional Water Treatment Plant that has experienced growth in the number of customers that it serves, but Citrus Park is nearly built out and the plant has some available capacity. No capacity problems are anticipated for Minor Regional Water Treatment plants during 2007.

Table 3, Multiple User/Single Development Water Treatment Plants, lists ten (10) water treatment plants which each serve multiple customers located within a single development. Two (2) of these water treatment plants were taken out of service in 2006 with Gulf Coast Camping Resort connecting to the Bonita Springs Utilities system and Orange Harbor connecting to the Lee County Utilities distribution system. The Covered Wagon water treatment plant is scheduled to be removed from service in 2007. Most of the developments connected to these remaining plants are built-out and additional new customers are not anticipated. Meanwhile, the capacity of these plants will be individually reviewed if new development requests are submitted.

The Maximum Daily Flow recorded for a specific month for three (3) Multiple User/Single Development water treatment systems exceeded the Design Capacity. The Charleston Park WTP had a Maximum Daily Flow of 21,700 GPD recorded in the month of January, 2006 versus the Design Capacity of 20,000 AGPD. The Average Daily Flow for the month of January, 2006 was 8,484 GPD which is well below the Design Capacity of 20,000 GPD. The River Lawn Terrace WTP had a Maximum Daily Flow of 8,610 GPD in the month of September, 2006 exceeding the Design capacity of 7,800 AGPD. The Average Daily Flow for the month of September, 2006 was 2,223 GPD which is well below the Design Capacity of 7,800 AGPD. The Useppa Island Club WTP had a maximum Daily Flow of 84,292 GPD in the month of September, 2006 exceeding the Design capacity of 56,000 AGPD. The Average Daily Flow for the month of September, 2006 was 21,105

GPD which is well below the Design Capacity of 56,000 AGPD. Each of these plants/systems warrant monitoring in the future. The Covered Wagon WTP had a Maximum Daily Flow of 73,065 GPD in January, 2006, which exceeded the Design Capacity of 15,000 AGPD during that month, but the plant is scheduled to be removed from service in 2007.

Table 4, Single User Water Treatment Plants, lists forty-two (42) water treatment plants which serve a single customer located within a single development or single facility. The developments and facilities served by these plants are built-out and additional new customers are not anticipated. Sixteen (16) of these plants have recently been removed from service and the developments connected to central potable water systems. Four (4) of these plants experienced Maximum Daily Flows which exceeded the Design Capacity of the plants but in each case the Average Daily Flow for the time period did not exceed the Design Capacity. Two (2) of these plants are scheduled for removal from service. In any case, the capacity of Single User Water Treatment Plants will be individually reviewed if new development requests are submitted.

TABLE 1

MAJOR REGIONAL WATER TREATMENT PLANTS

PLANT NAME		DESIGN	<-MAXIMUM DAILY FLOWS IN GALLONS PER DAY -->			
		CAPACITY AVE GAL/DAY	ACTUAL 2005	ACTUAL 2006	ESTIMATED 2007	PROJECTED 2008
BONITA SPRINGS UTILITIES						
	- BONITA SPRINGS UTILITIES #1	9,000,000	6,189,000	7,480,000	7,900,000	8,400,000
	- BONITA SPRINGS UTILITIES #2	6,600,000	6,600,000	6,060,000	6,300,000	6,600,000
1	TOTAL - BONITA SPRINGS UTILITIES	15,600,000	12,789,000	13,540,000	14,200,000	15,000,000
2	CITY OF FORT MYERS	13,000,000	9,039,000	9,259,000	9,500,000	9,700,000
3	GASPARILLA ISLAND WATER ASSN.	1,580,000	1,170,000	1,180,000	1,190,000	1,200,000
4	GREATER PINE ISLAND WATER ASSN.	2,250,000	2,249,718	2,692,292 *	2,250,000	2,250,000
5	ISLAND WATER ASSN.	4,700,000	4,944,000	5,036,000 *	4,600,000	4,700,000
LEE COUNTY UTILITIES						
6	- WATERWAY ESTATES WTP	1,500,000	718,000	713,000	750,000	800,000
7	- NORTH LEE COUNTY WTP	6,000,000	Not in Service	5,331,000	5,600,000	5,900,000
8	- GREEN MEADOWS WTP	10,500,000	9,554,000	9,502,000	9,700,000	9,900,000
9	- CORKSCREW WTP	15,000,000	10,229,000	10,159,000	10,800,000	11,300,000
10	- OLGA WTP	6,000,000	4,849,000	4,851,000	5,100,000	5,300,000
11	- PINEWOODS WTP	2,300,000	2,190,000	2,266,000	2,300,000	2,400,000
	TOTAL - LEE COUNTY UTILITIES	41,300,000	27,540,000	32,822,000	34,250,000	35,600,000
FLORIDA GOVERNMENT UTILITY AUTHORITY						
	- LEHIGH UTILITIES #1	3,110,000	2,997,000	3,109,000	3,000,000	3,100,000
	- LEHIGH UTILITIES #2	500,000	139,000	669,000 *	300,000	400,000
12	TOTAL - FLORIDA GOV UTILITY AUTHORITY	3,610,000	3,136,000	3,778,000 *	3,300,000	3,500,000

* Although the maximum daily flow exceeded the design capacity, since the average daily flow rate for the subject time period did not exceed the maximum design capacity, it did not indicate that the water treatment plant had produced more water than it was permitted for according to the Lee County Health Department (DOH).

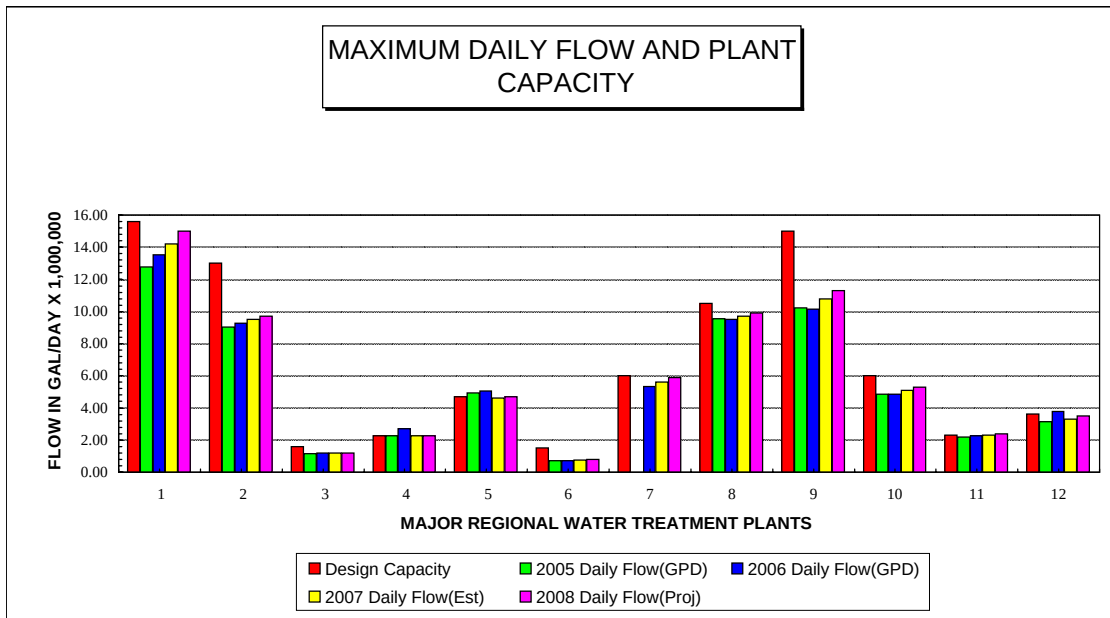


TABLE 2

MINOR REGIONAL WATER TREATMENT PLANTS

PLANT NAME	DESIGN CAPACITY AVE GAL/DAY	<- MAXIMUM DAILY FLOWS IN GALLONS PER DAY ->			
		ACTUAL 2005	ACTUAL 2006	ESTIMATED 2007	PROJECTED 2008
1 BAYSHORE UTILITIES WTP	216,000	88,000	88,600	89,204	89,812
2 CITRUS PARK WTP	650,000	625,000	633,000	641,102	649,309
3 LAKE FAIRWAYS WTP	300,000	219,000	263,000	270,000	275,000
4 RAIN TREE WTP	230,000	53,000	41,200	45,000	48,000
LEE COUNTY UTILITIES					
- COLLEGE PARKWAY WTP	Decommissioned				

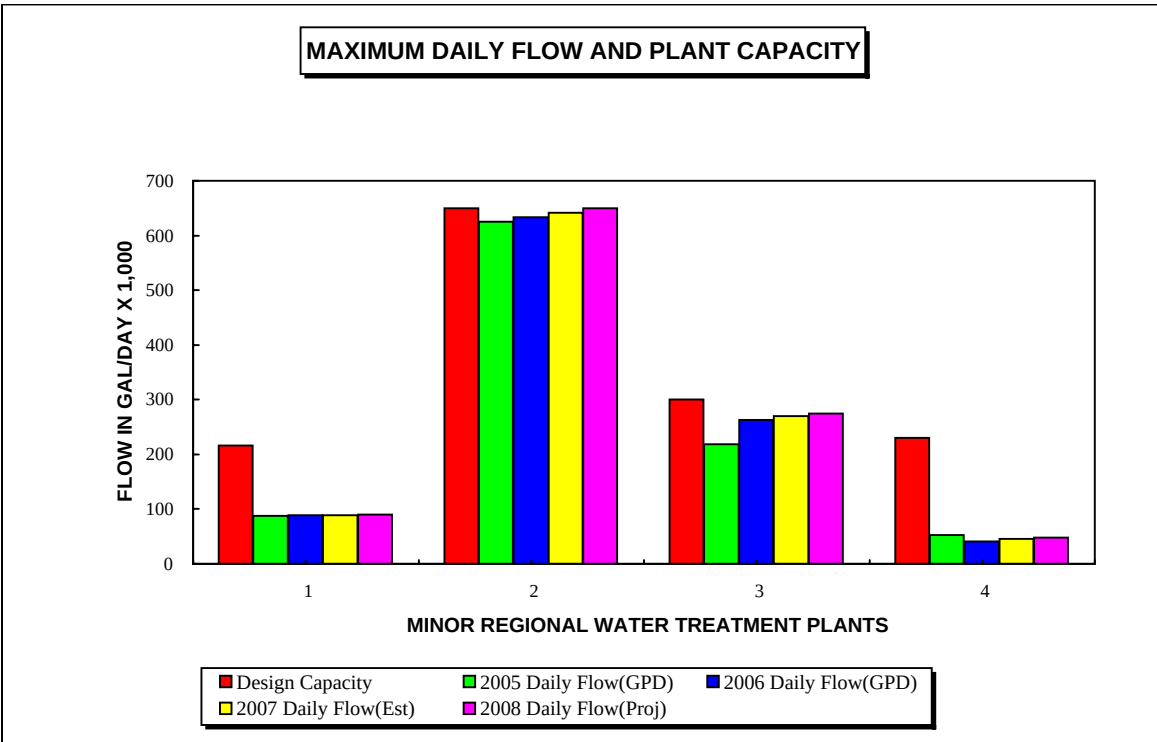


TABLE 3

MULTIPLE USER/SINGLE DEVELOPMENT WATER TREATMENT PLANTS

PLANT NAME	DESIGN CAPACITY AVE GAL/DAY	<--MAXIMUM FLOWS IN GALLONS PER DAY -->			
		ACTUAL 2005	ACTUAL 2006	ESTIMATED 2007	PROJECTED 2008
CHARLESTON PARK WTP	20,000	24,000	21,700 *	19,000	19,000
COVERED WAGON WTP	32,000	33,000	73,065 **	0	0
FOUNTAIN VIEW RV PARK WTP	70,000	40,300	36,200	40,300	
GULF COAST CAMPING RESORT WTP	20,000		***		
GULF COAST CENTER	288,000		***		
OAK PARK MOBILE HOME VILLAGE WTP	150,000	66,000	74,360	80,000	85,000
RIVER LAWN TERRACE WTP	7,800	7,405	8,610 *	7,000	7,000
SALDIVAR MIGRANT CAMP WTP	160,000	151,000	120,700	125,000	130,000
SPRING CREEK VILLAGE WTP	86,000		***		
SUNRICH MOBILE HOMES WTP	20,000	10,600	N/R	12,000	12,000
USEPPA ISLAND CLUB WTP	56,000	73,800	84,292 *	50,000	50,000

N/R = Not reported by the Department of Health.

* Although the maximum daily flow exceeded the design capacity, since the average daily flow rate for the subject time period did not exceed the maximum design capacity, it did not indicate that the water treatment plant had produced more water than it was permitted for according to the Lee County Health Department (DOH).

** To be removed from service in 2007.

*** Removed from service

TABLE 4

SINGLE USER WATER TREATMENT PLANTS

PLANT NAME	DESIGN CAPACITY AVE GAL/DAY	MAXIMUM 2006 DAILY FLOW GAL/DAY
ALVA COUNTRY DINER WTP	5,000	3,510
ALVA MIDDLE & ELEM SCHOOL WTP	20,000	14,200
BARNACLE PHIL'S INC. WTP	5,000	1,032
BECKS FOOD STORE WTP	6,000	4,820
BRANDY'S TAVERN WTP	1,000	**
BURNT STORE CENTRE WTP	3,000	4,530 *
CAYO COSTA STATE PARK WTP	10,000	3,100
BUCKINGHAM BAR WTP	1,800	**
CABBAGE KEY HIDE-A-WAY WTP	4,000	2,800
CALOOSA GIRL SCOUT CAMP WTP	5,000	**
CIRCLE K STORE #7-455 WTP	250	**
CIRCLE K STORE #7-8805 WTP	8,000	2,540
ECO PARK WTP	1,000	440
EDIO LONGORIA MIGRANT CAMP WTP	12,000	**
GULF DISPOSAL WTP	3,000	520
GULFSHORE GROUP WTP	32,000	**
GUNNERY ROAD BAPTIST CHURCH WTP	3,500	221
HANDY FOOD STORES - ALVA WTP	9,000	3,000
HOLIDAY ACRES WTP	20,000	11,440
HUT RESTAURANT WTP	1,000	**
KAUFMAN'S CAMPING WTP	4,000	**
KINGDOM HALL OF JEHOVAH'S WITNESS WTP	25,000	**
LEE COUNTY MOSQUITO CONTROL WTP	5,000	4,400
MANGO ISLAND CAFÉ WTP	1,000	2,695 *
MARINA 31 RESTAURANT & LOUNGE WTP	2,000	**
MEL'S DINER WTP	3,000	**
MESSIAH LUTHERAN CHURCH WTP	8,500	4,610
MIRROR LAKES CC POOL WTP	250	**
NEW TESTAMENT BAPTIST CHURCH WTP	1,000	**
NORTH CAPTIVA ISLAND CLUB WTP	2,000	1,595
NORTH CAPTIVA ISLAND CLUB BATH HOUSE WTP	900	1,565 *
OUTPOST BAR WTP	1,000	**
REDLANDS CHRISTIAN MIGRANT CAMP WTP	3,000	4,000 *
ROYAL PALM GARDEN CENTER WTP	1,000	**
SIX MILE CYPRESS SLOUGH INTERPRET CTR WTP	1,000	**
STAR QUICK MART WTP	1,500	790
STATE ROAD 31 SHELL STATION WTP	7,500	6,070
SUNSEEKER'S ADULT R.V. PARK WTP	50,000	39,400
TEMPLE BAPTIST CHURCH WTP	5,000	5,915 *
USA CONVENIENCE INC WTP	3,000	2,470 ***
WONDERLAND MOTEL WTP	1,000	**
YODER BROTHERS ALVA FARM WTP	5,000	3,490

* Although the maximum daily flow exceeded the design capacity, since the average daily flow rate for the subj did not exceed the maximum design capacity, it did not indicate that the water treatment plant had produced m it was permitted for according to the Lee County Health Department (DOH).

** Removed from service; not reported by the Department of Health.

*** Formerly known as Circle K Store #7-399.

Sanitary Sewer



Waterway Estates



Gateway



Three Oaks

SANITARY SEWER

Sewage Treatment Plants (STP) have been divided into four (4) categories determined by size and customers. These categories are:

1. Major Regional Sewage Treatment Plants.
2. Minor Regional Sewage Treatment Plants.
3. Multiple User/Single Development Sewage Treatment Plants.
4. Single User Sewage Treatment Plants.

Tables 5, 6, 7 and 8 show data regarding the Maximum Daily Flows recorded in year 2006 for facilities in these four (4) categories and the Permitted Capacity for each facility in Average Gallons per Day (AGPD). In a number of cases the Maximum Daily Flow recorded for a plant exceeds the Permitted Capacity (AGPD) [these cases are noted in the tables by *]. In each of these cases, according to the Florida Department of Environmental Protection (FDEP), although the Maximum Daily Flow exceeds the Permitted Capacity, the Average Daily Flow rate did not exceed the Permitted (Average Daily) Capacity. The Permitted Capacity is based upon average flows over a period of time (usually one [1] year). Average Daily Flow data was not provided by FDEP but that information has been requested for future years in order to monitor the levels of flows.

Table 5, Major Regional Sewage Treatment Plants, shows six (6) utilities that operate the eleven (11) franchised sewage treatment plants which have a capacity greater than 700,000 gallons per day. Lee County Utilities is continuing construction of a 3.0 MGD expansion of the Three Oaks STP which will bring the capacity of the plant to 6.0 MGD to serve rapidly growing areas of Estero and San Carlos Park. This expansion is anticipated to be completed in 2007. An expansion of the Gateway STP is also planned to increase capacity from 1.0 MGD to 3.0 MGD. The estimated completion date is the end of 2009. The Florida Government Utility Authority (FGUA), which operates the sewage treatment plant in Lehigh Acres, is constructing a 1.0 MGD expansion of the Lehigh Acres STP which will increase the capacity to 3.1 MGD. FGUA is also planning a further expansion in 2008. In 2005, this Lehigh Acres plant was cited by the Florida Department of Environmental Protection for discharges of treated effluent into the Able Canal during the wet season of 2005. The discharge was a result of high flows through the plant due to infiltration, a lack of customers for reuse of the effluent, a lack of capacity of their on-site disposal pond and the rapid growth in Lehigh Acres over the past several years. FDEP has also reduced the rated capacity of the plant from 2.5 MGD to 2.1 MGD. The FGUA has agreed, in a consent order, to provide a deep injection well to dispose of the excess effluent. The County is now carefully monitoring the situation and working with FGUA to resolve issues.

Bonita Springs Utilities (BSU) is constructing a new East Wastewater Treatment Facility on a 165 acre site east of I-75 and north of East Terry Street. According to BSU, this plant will be technologically advanced using a membrane-bioreactor system which combines clarification, aeration and filtration into one process that produces effluent used for irrigation. The facility's centrifuge and thermal dryer pull virtually all moisture from the wastewater, producing dry biosolid

pellets and eliminating the expense of sludge hauling. The utility has contracted with a Central Florida firm to purchase, haul and market the biosolid pellets as fertilizer for the citrus, sod and vegetable growing industries. The facility will also process biosolids from BSU's original WWTP facility, located three miles away. The new facility, initially limited to 2 million gallons of wastewater a day, will be re-rated to 4 MGD upon successful demonstration that it is protective of the ground water. The facility is designed to be readily expanded to a capacity of 8 MGD, and the site can accommodate expansion to 16 MGD.

The Maximum Daily Flow recorded for a specific month for the Lee County Utilities Waterways Estates Sewage Treatment Plant exceeded the Permitted Capacity. The Waterways Estates STP had a Maximum Daily Flow of 1,777,000 GPD recorded in the month of September, 2006. The Permitted Capacity for the plant is 1,500,000 Average Gallons per Day (see above). Lee County Utilities is in the process of completing a preliminary design for the expansion of the Waterways Estates STP. Lee County Utilities is also planning an expansion of the Gateway STP from 1.0 MGD to 3.0 MGD to be completed by the end of 2009.

The City of Fort Myers South Drive STP and the Raleigh Street STP experienced abnormally high Maximum Daily Flows during the wet season of 2006 (July and September) which appear to be the result of excessive infiltration into the system. This situation warrants further monitoring.

No capacity problems are anticipated for Major Regional Sewage Treatment Plants during 2007 although the Waterway Estates STP, as noted above, continues to operate at or near its capacity.

Table 6, Minor Regional Sewage Treatment Plants, lists the five (5) franchised sewage treatment plants which have a capacity less than 700,000 gallons per day. Charlotte County Utilities operates the treatment plant which serves Burnt Store Marina in Lee County. The capacity of this plant was expanded to 500,000 GPD during 2005. No capacity problems are expected to occur during 2007.

Table 7, Multiple User/Single Development Sewage Treatment Plants, lists fifty-one (51) sewage treatment facilities which serve multiple users. One (1) of these plants, the Cherry Estates STP, was removed from service during 2006 and was connected to the Lee County Utilities Pine Island STP. Seven (7) of these plants (designated in Table 7 by *) experienced Maximum Daily Flows which exceeded the Permitted Capacity, but, according to FDEP, they did not exceed the Permitted Average Daily Flow. Most of the developments served by these plants are built out and will not be subject to substantial additional development. The few that are adding customers have sufficient available capacity to meet the increased demand. No other capacity problems are expected to occur during 2007/2008.

Table 8, Single User Sewage Treatment Plants, lists five (5) sewage treatment plants. These facilities are not normally subject to major expansion and there are not any apparent capacity problems. If any expansion plans are submitted for these facilities, capacity will be evaluated at that time.

Table 9, Sewage Treatment Plants Removed from Service, shows that there was one (1) sewage treatment plant (Cherry Estates STP) removed from service and connected to the Lee County Utilities Pine Island STP during 2006.

TABLE 5

MAJOR REGIONAL SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVE GAL/DAY	<--- MAXIMUM FLOWS IN GALLONS PER DAY --->			
		ACTUAL 2005	ACTUAL 2006	ESTIMATED 2007	PROJECTED 2008
1 BONITA SPRINGS UTILITIES STP	7,000,000	5,034,000	5,437,000	6,000,000	6,500,000
CITY OF FORT MYERS					
2 - RALEIGH STREET STP	11,000,000	6,220,000	10,130,000	9,500,000	10,000,000
3 - SOUTH DRIVE STP	12,000,000	10,600,000	11,870,000	11,000,000	11,500,000
GASPARILLA ISLAND WATER ASSOC.					
4 - GASPARILLA ISLAND WATER	705,000	385,000	422,000	430,000	440,000
LEE COUNTY UTILITIES					
5 - GATEWAY STP	1,000,000	595,000	746,000	800,000	850,000
6 - FIESTA VILLAGE WWTP	5,000,000	3,311,000	3,851,000	4,000,000	4,200,000
7 - FT MYERS BEACH STP	6,000,000	4,607,000	4,980,000	5,200,000	5,500,000
8 - THREE OAKS STP	3,000,000	3,048,000	2,723,000	2,800,000	2,900,000
9 - WATERWAY ESTATES STP	1,500,000	1,180,000	1,777,000 *	1,500,000	1,500,000
FLORIDA GOVERNMENT UTILITIES AUTH					
10 - LEHIGH ACRES STP	2,100,000	2,026,000	1,710,000	1,800,000	1,900,000
NORTH FT MYERS UTILITIES					
- SUNCOAST STP	2,000,000	1,513,000	1,384,000	1,500,000	1,600,000

* Although the maximum daily flow exceeded the permitted capacity, the average daily flow rate did not exceed the permitted average daily capacity according to the State of Florida Department of Environmental Protection (FDEP).

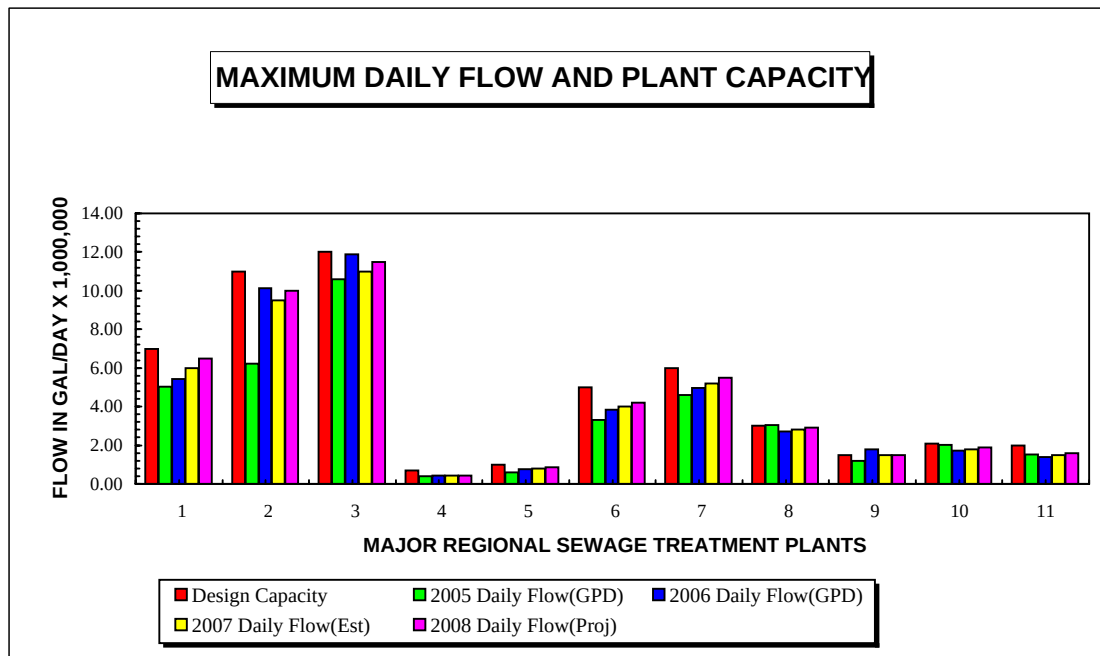


TABLE 6

MINOR REGIONAL SEWAGE TREATMENT PLANTS

PLANT NAME		PERMITTED CAPACITY AVE GAL/DAY	<----MAXIMUM FLOWS IN GALLONS PER DAY ---->			
			ACTUAL 2005	ACTUAL 2006	ESTIMATED 2007	PROJECTED 2008
CHARLOTTE COUNTY UTILITIES						
1	- BURNT STORE STP	500,000	306,000	290,000	300,000	310,000
2	EAGLE RIDGE STP	443,000	310,000	291,000	310,000	310,000
3	FOREST UTILITIES	500,000	298,000	254,000	260,000	270,000
LEE COUNTY UTILITIES						
4	- PINE ISLAND STP	500,000	110,000	247,000	250,000	255,000
5	- SAN CARLOS STP	300,000	193,000	207,000	220,000	230,000

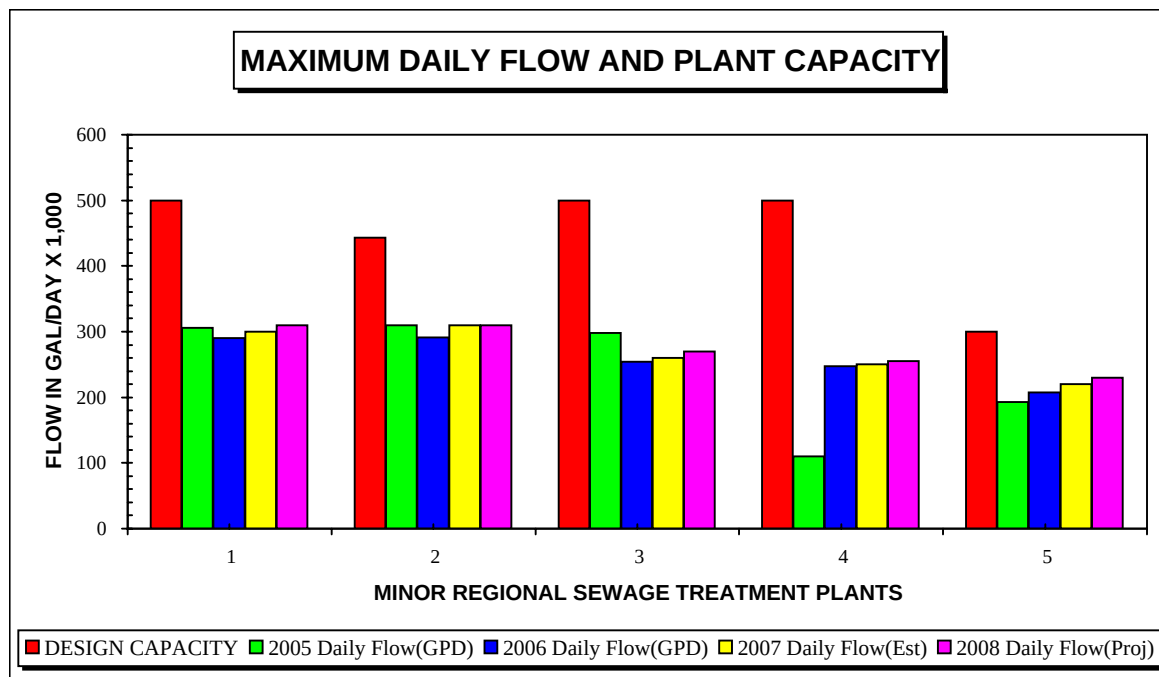


TABLE 7

MULTIPLE USER/SINGLE DEVELOPMENT SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVE GAL/DAY	<--- MAXIMUM FLOWS IN GALLONS PER DAY --->			
		ACTUAL 2005	ACTUAL 2006	ESTIMATED 2007	PROJECTED 2008
AIRPORT WOODS STP	20,000	7,000	8,000	9,000	10,000
BAY POINTE CONDO STP	40,000	17,000	32,000	32,000	32,000
BLUE CRAB KEY STP	25,000	13,000	9,000	13,000	13,000
BOCILLIA ISLAND STP	10,000	9,000	10,000	10,000	10,000
BRIARCREST STP	30,000	5,000	18,000	19,000	20,000
CAPTAINS COVE STP	40,000	36,000	33,000	34,000	35,000
CAPTIVA SHORES CONDO STP	10,000	4,000	10,000	8,000	8,000
CHARLESTON PARK STP	15,000	8,000	7,900	8,000	8,000
CHERRY ESTATES STP	Connected to LCU Pine Island STP in 2006 -----				
CITRUS PARK STP	199,000	79,000	190,000	190,000	190,000
COVERED WAGON STP	15,000	14,000	66,900 *	15,000	15,000
CROSS CREEK COUNTRY CLUB	249,000	117,000	83,000	85,000	90,000
CYPRESS BEND STP	65,000	49,000	36,000	40,000	44,000
DEL TURA STP	200,000	146,000	139,000	140,000	140,000
DEL VERA (HERON'S GLEN) STP	250,000	214,000	216,000	220,000	230,000
FIDDLESTICKS STP	150,000	126,000	85,000	87,000	90,000
FISHERMAN'S WHARF STP	9,500	3,000	2,400	3,000	3,000
FORT MYERS CAMPGROUND STP	40,000	15,000	8,000	15,000	15,000
FOUNTAIN LAKES STP	190,000	219,000	198,000 *	190,000	190,000
FOUR WINDS MARINA	11,500	10,000	4,000	4,500	5,000
GARDEN RV PARK STP	5,000	7,000	37,000 *	5,000	5,000
GLADE HAVEN (JONES MOB VILL)	25,000	16,000	34,100 *	23,000	23,000
GRANADA LAKES STP	25,000	22,000	19,000	20,000	20,000
HIGHPOINT STP	25,000	12,000	25,000	15,000	16,000
HUNTER'S RIDGE	100,000	51,000	63,000	65,000	67,000
ISLE OF PINES STP	8,000	2,000	3,000	3,500	4,000
JAMAICA BAY WEST STP	300,000	236,000	221,000	230,000	230,000
JULIA MOBILE HOME PARK STP	15,000	19,000	12,000	15,000	15,000
LAKE FAIRWAYS FFEC SIX STP	300,000	125,000	207,000	210,000	213,000
LAUREL OAKS WWTP	25,000	21,000	15,000	17,000	19,000
OAK PARK STP	20,000	15,000	17,300	18,000	18,000
PINE ISLAND COVE STP	50,000	40,000	46,000	46,000	46,000
PINE ISLAND KOA STP	30,000	23,000	23,000	24,000	25,000
PINK CITRUS STP	25,000	24,000	25,000	24,000	24,000
PIONEER VILLAGE STP	45,000	77,000	64,000 *	40,000	40,000
RIVER TRAILS STP	97,000	58,000	96,000	90,000	90,000
SAFETY HARBOR CLUB STP	12,000	4,000	5,000	6,000	7,000
SEMINOLE CAMPGROUND STP	10,000	11,000	9,100	9,500	9,500
SHADY ACRES MOBILE HOME STP	24,500	2,000	1,000	2,000	2,000
SHADY ACRES TRAILER PARK STP	25,000	22,000	19,000	20,000	20,000
SOUTH SEAS PLANTATION STP	450,000	60,000	99,000	110,000	125,000
SUNNY GROVE PARK	20,000	14,000	22,000 *	15,000	16,000
SUNSEEKERS STP	50,000	16,000	16,000	16,000	16,000
SUNSET CAPTIVA STP	25,000	14,000	35,000 *	17,000	20,000
SWAN LAKE STP	25,000	10,000	11,000	12,000	13,000
TAHITI MOBILE VILLAGE STP	30,000	22,000	21,100	22,000	22,000

TABLE 7 (Cont'd)

MULTIPLE USER/SINGLE DEVELOPMENT SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVE GAL/DAY	<--- MAXIMUM FLOWS IN GALLONS PER DAY --->			
		ACTUAL 2005	ACTUAL 2006	ESTIMATED 2007	PROJECTED 2008
TROPIC ISLES RESORT STP	15,000	9,000	8000	9,000	10,000
TWEEN WATERS INN STP	40,000	20,000	22000	25,000	25,000
UPRIVER CAMPGROUNDS STP	30,000	20,000	18200	19,000	20,000
USEPPA ISLAND STP	25,000	15,000	16300	17,000	18,000
WOODSMOKE	45,000	30,000	32000	33,000	34,000

* Although the maximum daily flow exceeded the permitted capacity, the average daily flow rate did not exceed the permitted average daily capacity according to the State of Florida Department of Environmental Protection (FDEP).

TABLE 8

SINGLE USER SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVE GAL/DAY	MAXIMUM FLOW-200€ GAL/DAY
ALVA MIDDLE & ELEM SCHOOL STP	20,000	18000
CHARTER GLADE HOSPITAL STP	22,500	7000
FONG'S CHINESE RESTAURANT STP	4,500	600
I-75 REST AREA STP	21,000	2800
MARINER HIGH SCHOOL STP	50,000	7000

TABLE 9

SEWAGE TREATMENT PLANTS REMOVED FROM SERVICE

PLANT NAME	PERMITTED CAPACITY AVE GAL/DAY	PLANT NOW USED
CHERRY ESTATES STP	95,000	LC UTILITIES PINE ISLAND STP

Parks and Recreation



City of Palms Park



**Estero Community Park
and Recreational Center**



Caloosahatchee Regional Park

PARKS AND RECREATION

Regional Parks

The Lee County Regional Parks Inventory, Table 10, provides information on existing Regional Park facilities, as well as regional parks planned over the next several years. The inventory of Existing County Regional Park Facilities has been changed due to updated information provided by the Parks and Recreation Division. Big Hickory Preserve was corrected from 275 acres to 290 acres; Bowditch Point Park was corrected from 17 acres to 18 acres; Bonita Beach Park was corrected from 4 acres to 3 acres; Bowman's Beach Park was corrected from 196 acres to 187 acres; Bunch Beach Preserve was corrected from 700 acres to 730 acres including the completion of a 12 acre addition; Dog Beach Park was corrected from 7 acres to 28 acres; Hickey Creek Mitigation Park was corrected from 720 acres to 1128 acres; Manatee Park was corrected from 12 acres to 21 acres; Nalle Grade Park was corrected from 80 acres to 25 acres (archery facility); the Sanibel Causeway Park (DOT ROW) was corrected from 10 acres to 20 acres; the Six Mile Cypress Slough was corrected from 70 acres to 91 acres; Ten Mile Linear Park was corrected to show 32 acres in the existing Phase I and 30 acres in Phase II which was completed this past year; and the Beach Accesses and Boat Ramps were adjusted from 19 acres to 6 acres with Barrancas Boat Ramp with 2 acres and Punta Rassa Boat Ramp at 11 acres specifically listed. The Matlacha Boat Ramp was added to the existing inventory and the 10 acre Fisherman's CO-OP Boat Ramp property on Pine Island, which was completed this past year, has also been added to the existing inventory. The net change results in an increase in Existing County Regional Park acreage from 3,507 acres reported last year to a current inventory of 4,019 acres. With these revisions Lee County currently operates 59% of the Regional Park acreage in the County. Lee County also has planned the 13 acre Idalia Rowing/Paddling Center in Olga during Fiscal Year (FY) 2007/2008 and the 20 acre expansion of the Ten Mile Linear Park in the future.

The inventory of Existing City Regional Park facilities was amended to remove the 12 acre undeveloped green space at City of Palms Park in Fort Myers and to add the Calusa Nature Center encompassing 100 acres in Fort Myers as well as the 3 acres at Mound House in Fort Myers Beach. These changes result in an increase in Existing City Regional Park acreage from 83 acres reported last year to a current inventory of 124 acres. With these revisions cities currently operate 2% of the Regional Park acreage in the County. In the future the City of Fort Myers has planned a 100 acre soccer park and the City of Cape Coral has planned a 460 acre major park.

The inventory of Existing State Regional Park facilities was changed to show the acreage of the Koreshan Historic Site corrected from 156 acres to 175 acres. The change results in an increase in the Existing State Regional Park acreage from 1,853 acres reported last year to a current inventory of 1,872 acres. No future State parks are planned. The State currently operates 28% of the Regional Park acreage in the County.

The inventory of Existing Federal Regional Park facilities was changed to add the 30 acres at the Sanibel Lighthouse to the inventory. This facility is operated by the City of Sanibel. The change results in an increase in the Existing Federal Regional Park acreage from 713 acres reported last year to a current inventory of 743 acres. No future federal parks are planned. The federal government currently operates 11% of the Regional Park acreage in the County.

During the preparation of this Concurrency Report, the total seasonal resident population figures were updated using BEBR mid-range permanent population estimates and a seasonal component of eighteen (18) percent of the permanent population. In this Report, projections have been made to year 2010 for analysis of Regional Park Concurrency minimum levels of service. Each year these population figures will be reviewed and updated as necessary to reflect current trends. Note that there is a small change in the Level of Service Standards data for year 2006 due to the population adjustment.

The 6,758 acres of Regional Parks currently operated by the County, City, State and Federal governments is sufficient to meet the "Regulatory Level of Service Standard" of six (6) acres per 1,000 total seasonal population in the County for the year 2006 and will continue to do so at least through the year 2010. In addition, the Regional Park acreage met the "Desired Level of Service Standard" of eight (8) acres per 1,000 total seasonal County population in 2006 and will continue to do so at least through the year 2010.

TABLE 10

LEE COUNTY REGIONAL PARK INVENTORY

PARK NAME	LOCATION	ACRES
- EXISTING COUNTY PARKS FY 06/07 -		
Barrancas Boat Ramp	Pine Island	2
Beach Accesses & Boat Ramps	Multiple locations	6
Big Hickory Preserve	Bonita Beach	290
Bowditch Point Park	Ft. Myers Beach	18
Bonita Beach Park	Bonita Beach	3
Bowman's Beach Park	Sanibel Island	187
Bunche Beach Preserve	Iona	730
Caloosahatchee Regional Park	E. Ft. Myers	765 ¹
Dog Beach	Ft. Myers Beach	28
Fisherman's CO-OP Boat ramp	Pine Island	10
Hickey Creek Mitigation Park	Alva	1,128
Imperial River Boat Ramp	Bonita Springs	8
Lakes Park	S. Ft. Myers	287
Lee County Civic Center (Leased)	N. Ft. Myers	97
Lee County Sports Complex	S. Ft. Myers	50
Little Hickory Island Park	Bonita Beach	2
Lynn Hall Memorial Park	Ft. Myers Beach	5 ²
Manatee Park	E. Ft. Myers	21
Matanzas Pass Preserve	Ft. Myers Beach	59
Matlacha Park Pier and Boat Ramp	Matlacha	3
Nalle Grade Park	N. Ft. Myers	25
Newton House Historical House	Ft. Myers Beach	1
Punta Rassa (Fizzle-Kontinos) Boat Ramp	Iona	11
Red Sox Minor League Complex	Ft. Myers	58
Red Sox City of Palms Stadium	Ft. Myers	13
Sanibel Causeway Park (DOT R/W)	Sanibel Island	20
Six Mile Cypress Slough	S. Ft. Myers	91
Terry Park	Ft. Myers	36
Turner Beach Park & Blind Pass Park	Captiva Island	3
Ten Mile Linear Park-Phase I	S. Ft. Myers	32
Ten Mile Linear Park-Phase II	S. Ft. Myers	30
	Subtotal	4,019
- EXISTING CITY PARKS FY 06/07 -		
Calusa Nature Center	Ft. Myers	100
Centennial Park	Ft. Myers	10
ECO Park	Cape Coral	11
Mound House	Ft. Myers Beach	3
	Subtotal	124
- EXISTING STATE PARKS FY 06/07 -		
Carl Johnson Park	Ft. Myers Beach	278
Cayo Costa State Park	Cayo Costa Island	850
Gasparilla State Recreation Area	Boca Grande	135
Koreshan State Historic Site	Estero	175
Lover's Key Park	S. of Ft. Myers Beach	434
	Subtotal	1,872

TABLE 10 (Cont'd)

LEE COUNTY REGIONAL PARK INVENTORY

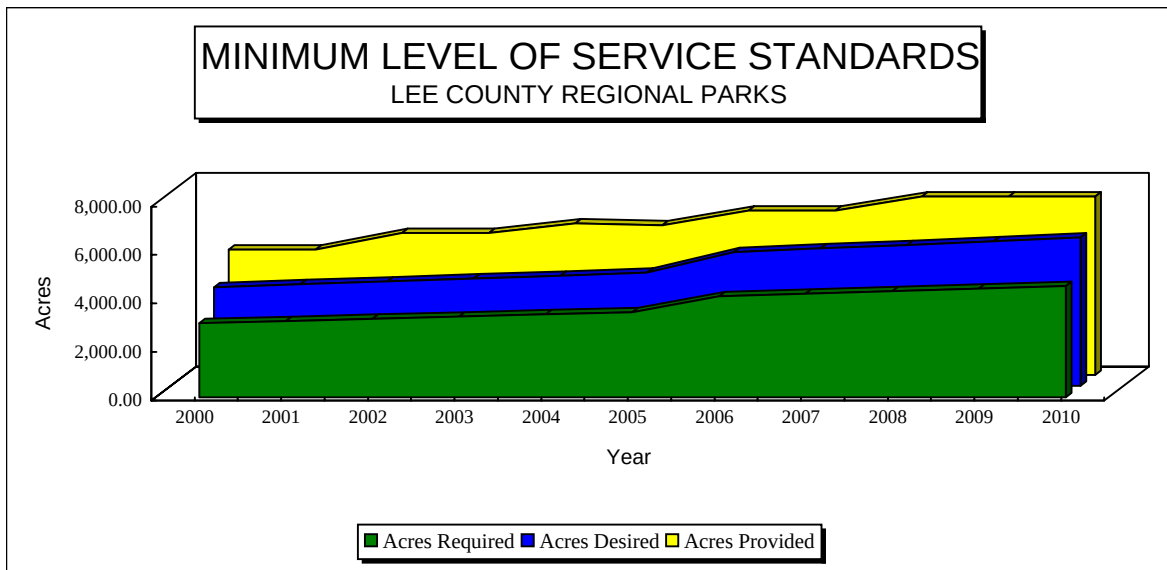
- EXISTING FEDERAL PARKS FY 06/07 -

Ding Darling Wildlife Refuge	Sanibel Island	650	
Franklin Locks Recreation Area	E. Ft. Myers	63	
Sanibel Lighthouse (operated by City)	Sanibel Island	30	
	Subtotal	743	
	Cumulative Total		6,758

PARK NAME	LOCATION	ACRES	
- Parks Planned FY 07/08-			
Idalia Rowing/Paddling Center	Olga	13	
	Subtotal	13	
	Cumulative Total		6,771
- Future Parks -			
City of Ft. Myers Soccer Park	Ft. Myers	100	
Major Park	Cape Coral	460	
Ten Mile Linear Park-Phase III	S. Ft. Myers	20	
	Subtotal	580	
	Cumulative Total		7,351

¹ The County has a 99 year lease on the property from the State of Florida

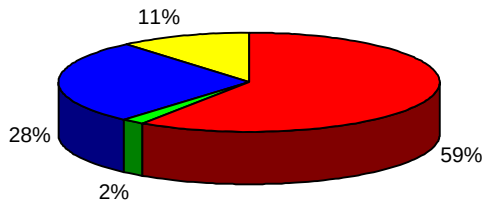
² The County has a 99 year lease on the property from Florida Power & Light



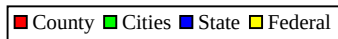
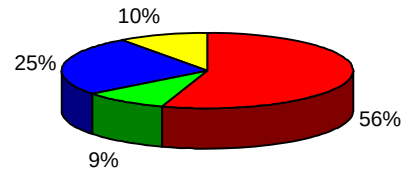
LEE COUNTY REGIONAL PARK INVENTORY

SHARE BY JURISDICTION

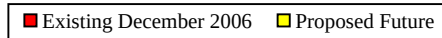
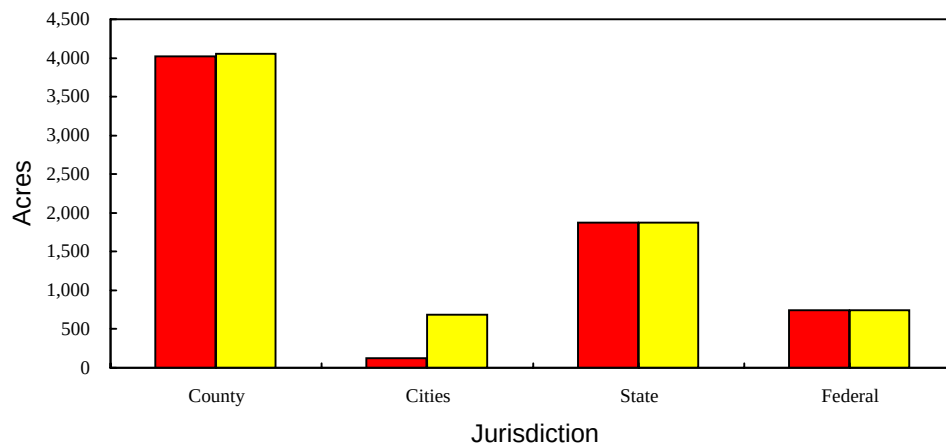
Existing December 2006



Proposed Future



EXISTING(2006) vs PROPOSED(Future)



Community Parks

The “Regulatory Level of Service Standard” for Community Parks is currently eight-tenths (0.8) acres of developed standard Community Parks open for public use per 1,000 permanent population in the unincorporated area of each district. The “Desired Future Level of Service Standard” is two (2) acres per 1,000 permanent population which has been in effect since September 30, 1998.

In July of 2005, the Community Park Impact Fee Districts were revised and renamed. These districts are self-amending and have been modified over the past year or so due to annexations by the City of Cape Coral and the City of Bonita Springs. Exhibit 1 is a map of the County showing the Community Park Impact Fee Benefit Districts as they existed on December 31, 2006. The accompanying tables have been revised to locate parks in their appropriate districts. As part of the preparation of this report, the permanent population figures for each Community Park Benefit District were updated based upon BEBR mid-range population figures. These figures are adjusted annually by use of building permit Certificates of Occupancy, permanent occupancy rate, and population by household for each District as well as for changes in the District boundaries. Table 11 through Table 20 list the acreage of existing and proposed Community Parks in ten (10) of the thirteen (13) Districts. The Districts for the cities of Cape Coral, Fort Myers and Bonita Springs are not included in this report and the population in the City of Sanibel has not been included in the Cayo Costa/Captiva/Sanibel District to remain consistent with the reports of prior years. The charts visually depict the following for each District: 1) the “Acreage Required” to satisfy the “Regulatory Level of Service Standard”; 2) the “Acreage Required” to meet the “Desired Future Level of Service Standard”; and 3) the “Acres Provided” or proposed to be provided. The tables and charts include actual data from 2000 through 2006 and projections to year 2010. The tables also indicate those park facilities that are “joint use” with the Lee County School District and Florida Gulf Coast University.

The status of each Community Park Benefit District is as follows:

- Boca Grande, District # 47 (Table 11) - No changes have been made to the list of parks since it was revised for the 2006 report. Two (2) tennis courts were demolished at Boca Grande Community Center and two (2) new tennis courts and new restrooms were constructed at Boca Grande Community Park without any change in acreage. With a total Community Park District inventory of fourteen (14) acres provided, the “Regulatory” standard (1.0 acre in 2006) and the “Desired” standard (2.5 acres in 2006) were met in 2006 and will continue to be met through the year 2010.
- Cayo Costa/Captiva/Sanibel, District #46 (Table 12) - No changes have been made to the list of parks since the 2006 report. With a total Community Park District inventory of six (6) acres provided, the “Regulatory” standard (0.4 acre in 2006) and the “Desired” standard (1.1 acres in 2006) were met in 2006 and will continue to be met through the year 2010.
- Gateway, District #49 (Table 13) - No changes have been made to the list of parks since the 2006 report. With a total Community Park District inventory of thirty-one (31) acres provided, the “Regulatory” standard (7.1 acres in 2006) and the “Desired” standard (17.8 acres in 2006) were met in 2006 and will continue to be met through the year 2010.

- Lehigh/East Lee County, District #43 (Table 14) - The existing inventory was updated to correct the Lehigh Acres Senior Center acreage from 2 acres to 3 acres. Further, Lehigh Acres Middle School was corrected from 6 acres to 10 acres and Veterans Park Middle School was added with 6 acres, both facilities being joint use with Lee County School District. With a total Community Park District inventory of one-hundred-twenty (120) acres provided, the “Regulatory” standard (54.5 acres in 2006) was met in 2006 and will continue to be met through the year 2010. The “Desired” standard (136.2 acres in 2006) was not met in 2006 and will not be met through the year 2010 as projected.
- North Fort Myers District #42 (Table 15) - The District boundary has changed due to the Honc Annexation and the Zemel Annexations into the City of Cape Coral. The existing inventory was updated to add Nalle Grade Park with 50 acres. Also, North Fort Myers High School was added with 2 acres and North Fort Myers Pool was added with 1 acre, both facilities being joint use with the Lee County School District. With a total Community Park District inventory of one-hundred-sixty-six (166) acres provided, the “Regulatory” standard (47.7 acres in 2006) and the “Desired” standard (119.2 acres in 2006) were met in 2006 and will continue to be met through the year 2010.
- East Fort Myers/Alva, District #41 (Table 16) - The existing inventory was updated to correct the Buckingham Community Park acreage from 51 acres to 135 acres and to correct the Alva Community Center from 2 acres to 3 acres. Further, Schandler Park was added with 8 acres and Tice Pool with 1 acre and Tice Elementary with 1 acre were also added, both facilities being joint use with Lee County School District. With a total Community Park District inventory of one-hundred-seventy-three (173) acres provided, the “Regulatory” standard (24.1 acres in 2006) and the “Desired” standard (60.2 acres in 2006) were met in 2006 and will continue to be met through the year 2010.
- Pine Island/Matlacha, District (Table 17) - The existing inventory was updated for an acquisition to increase in the Matlacha Park acreage from 9 acres to 10 acres. Matlacha Park acreage was further adjusted from 10 acres to 7 acres with the remaining 3 acres designated as Matlacha Boat Ramp and allocated to the Regional Park inventory. Further, Pine Island Elementary School was corrected from 4 acres to 2 acres, this facility being joint use with Lee County School District. With a total Community Park District inventory of seventeen (17) acres provided, the “Regulatory” standard (8.5 acres in 2006) was met in 2006 and will continue to be met through the year 2010. The “Desired” standard (21.2 acres in 2006) was not met in 2006 and will not be met through the year 2010 unless the planned future Pine Island Community Park (40 acres) is developed.
- South Fort Myers, District #44 (Table 18) - The existing inventory was updated to correct the WA-KE Hatchee Recreation Center acreage from 15 acres to 1 acre and to add Lexington Middle School with 2 acres and Cypress Lake High School with 3 acres, all these facilities being joint use with Lee County School District. Harlem Heights Community Park with 5 acres and Hunter park with 8 acres were also added to the existing inventory. With a total existing Community Park District inventory of one-hundred-fifty-four (154) acres provided, the “Regulatory” standard (86.5 acres in 2006) was met in 2006 and will continue to be met through

the year 2010. The “Desired” standard (216.3 acres in 2006) was not met in 2006 and will not be met through the year 2010 even with the planned WA-KE Hatchee Park (44 acres) being developed.

- Town of Fort Myers Beach, District #50 (Table 19) - The existing inventory was updated to correct the Bay Oaks Community Park Pool acreage from 3 acres to 1.5 acres. Fort Myers Beach Elementary Park with 8 acres was also added to the existing inventory. With a total existing Community Park District inventory of sixteen and one-half (16.5) acres provided, the “Regulatory” standard (5.6 acres in 2006) and the “Desired” standard (14.0 acres in 2006) were met in 2006 and will continue to be met through year 2010 as projected. The Comprehensive Plan for the Town of Fort Myers Beach states that the Bay Oaks Community Park provides all of the Town’s requirements for community parks, except for a swimming pool. The Bay Oaks Community Park Pool has been added to the inventory since the Town Comprehensive Plan was adopted in 1999.
- Estero/San Carlos/Three Oaks, District #48 (Table 20) - The District boundary has changed due to the Bonita Springs Fire Station Annexation and the Kuhlman Annexation into the City of Bonita Springs. The existing inventory was updated to correct the Karl Drews Community Center and Park acreage from 4 acres to 3 acres and adjusted for an increase in the Three Oaks Community Park acreage from 38 acres to 44 acres due to property acquisition from DOT. The San Carlos Pool with 1 acre was also added to the existing inventory. New tennis courts are being added to the Three Oaks Community Park within the existing park acreage. With a total Community Park District inventory of one-hundred-thirty-three (133) acres provided, the “Regulatory” standard (42.2 acres in 2006) and the “Desired” standard (105.6 acres in 2006) were met in 2006 and will continue to be met through the year 2010.

LEE COUNTY

Community Park Benefit Districts

Exhibit 1

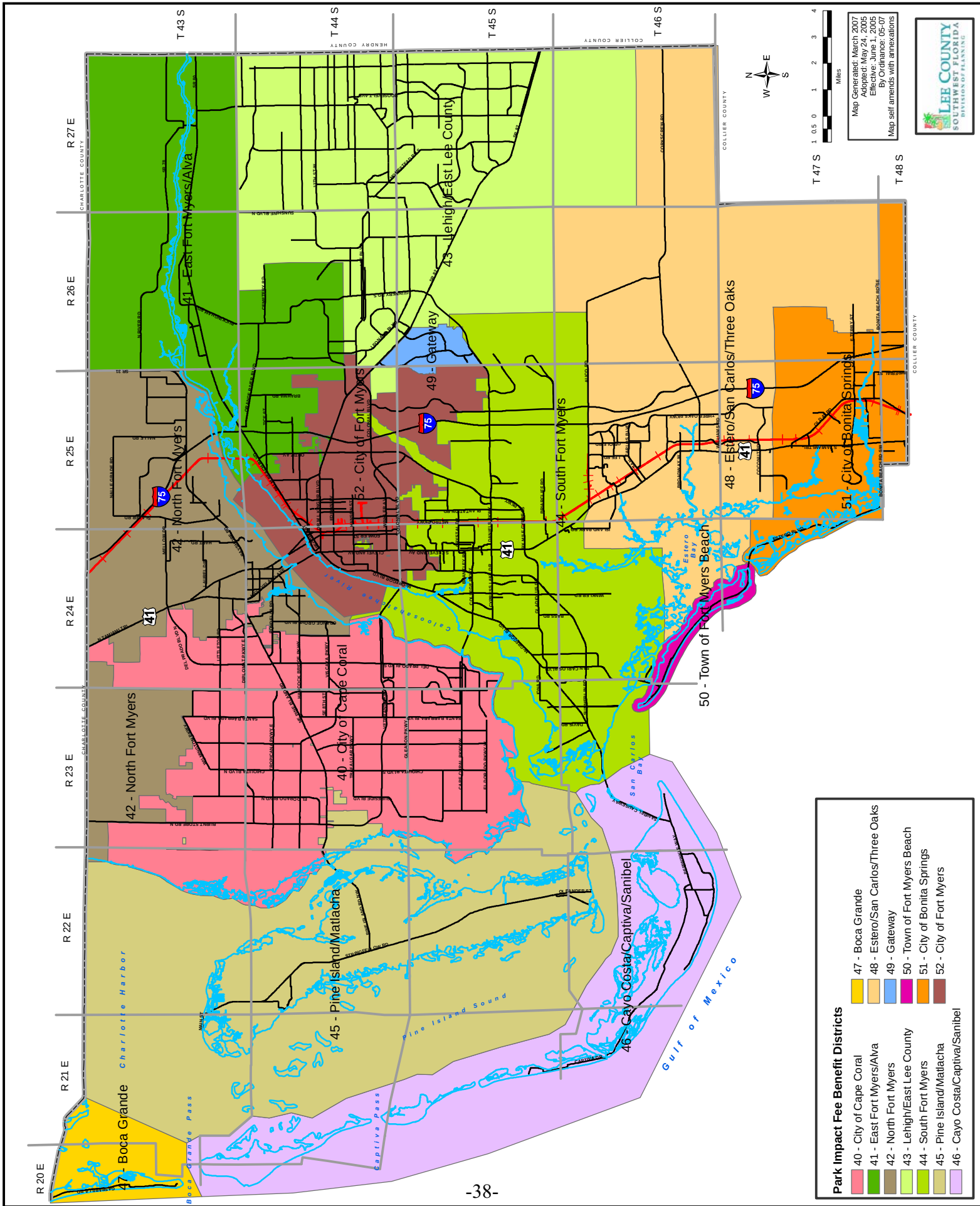


TABLE 11
District # 47
Boca Grande Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Boca Grande Community Center	Boca Grande	4
Boca Grande Community Park	Boca Grande	<u>10</u>
Cumulative Total		14
- No Future Parks Planned -		
Cumulative Total		14

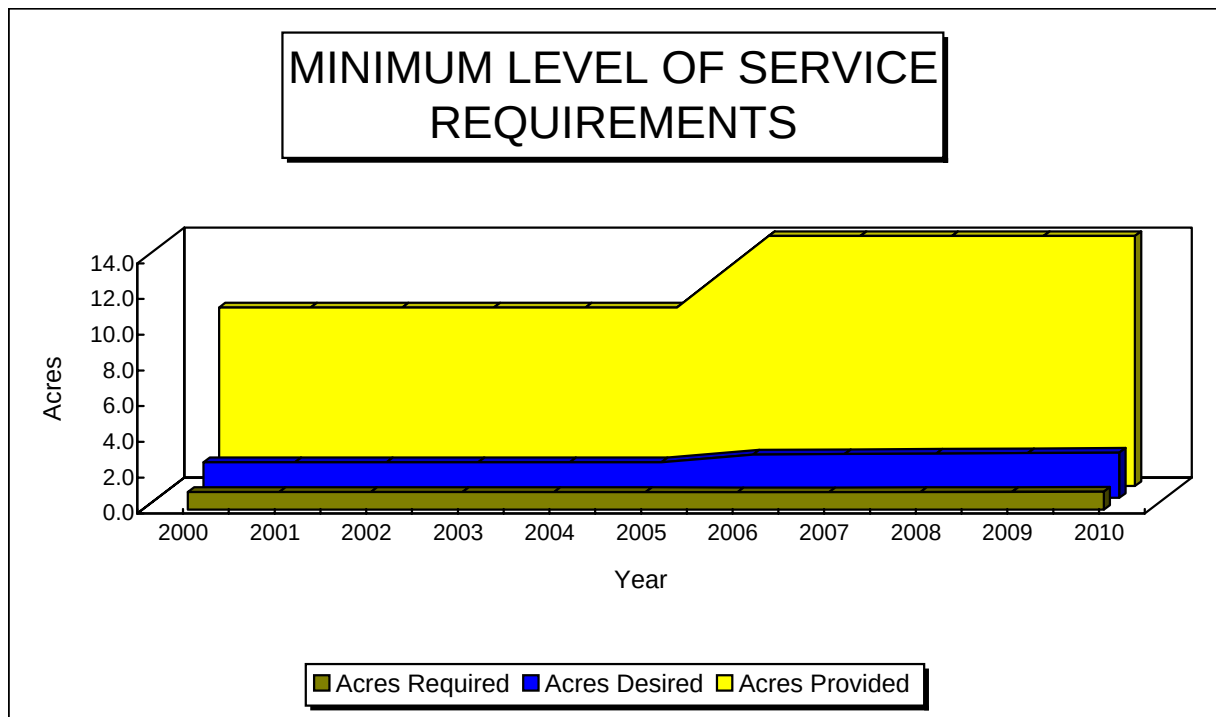


TABLE 12
District # 46
Cayo Costa, Captiva, Sanibel Community Park Benefit District
(UNINCORPORATED AREA ONLY)

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Sanibel Elementary School/Comm. Ctr.	Sanibel	6 *
	Cumulative Total	6
- No Future Parks Planned -		
	Cumulative Total	6

* Joint use acreage with the Lee County School District

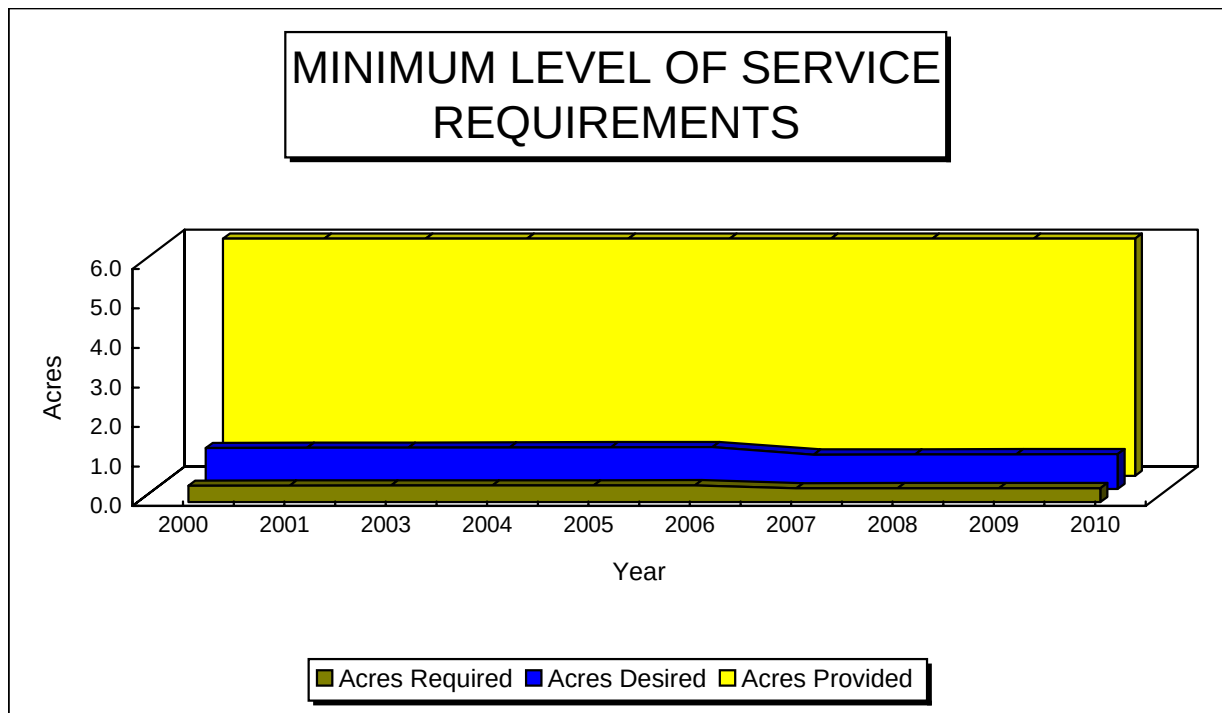


TABLE 13
District # 49
Gateway Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Gateway Community Park	Gateway	<u>31</u>
	Cumulative Total	31
- No Future Parks Planned -		
	Cumulative Total	31

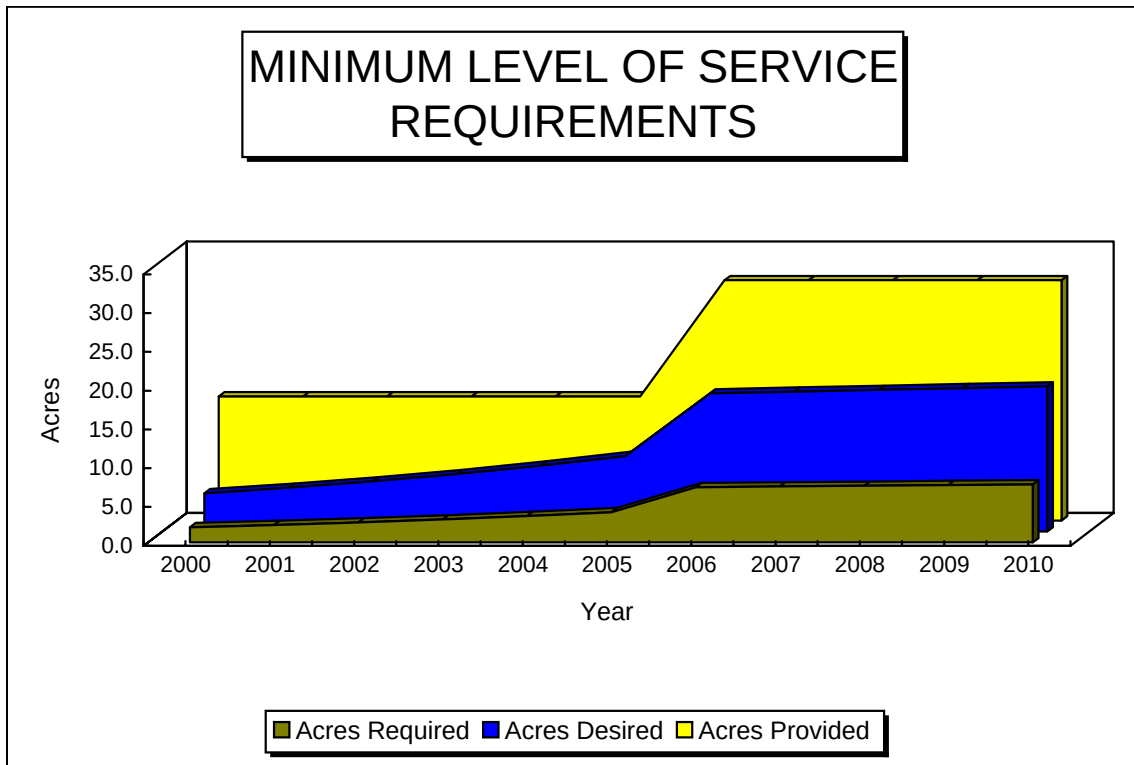


TABLE 14
District # 43
Lehigh/East Lee County Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Lehigh Acres Senior Center	Lehigh Acres	3
Lehigh Acres CommunityPark	Lehigh Acres	20
Lehigh Acres Middle School	Lehigh Acres	10 *
Veterans Park Middle School	Lehigh Acres	5 *
Veterans Park/Recreation Center	Lehigh Acres	<u>82</u>
Cumulative Total		120
- No Future Parks Planned -		
Cumulative Total		120

* Joint use acreage with the Lee County School District

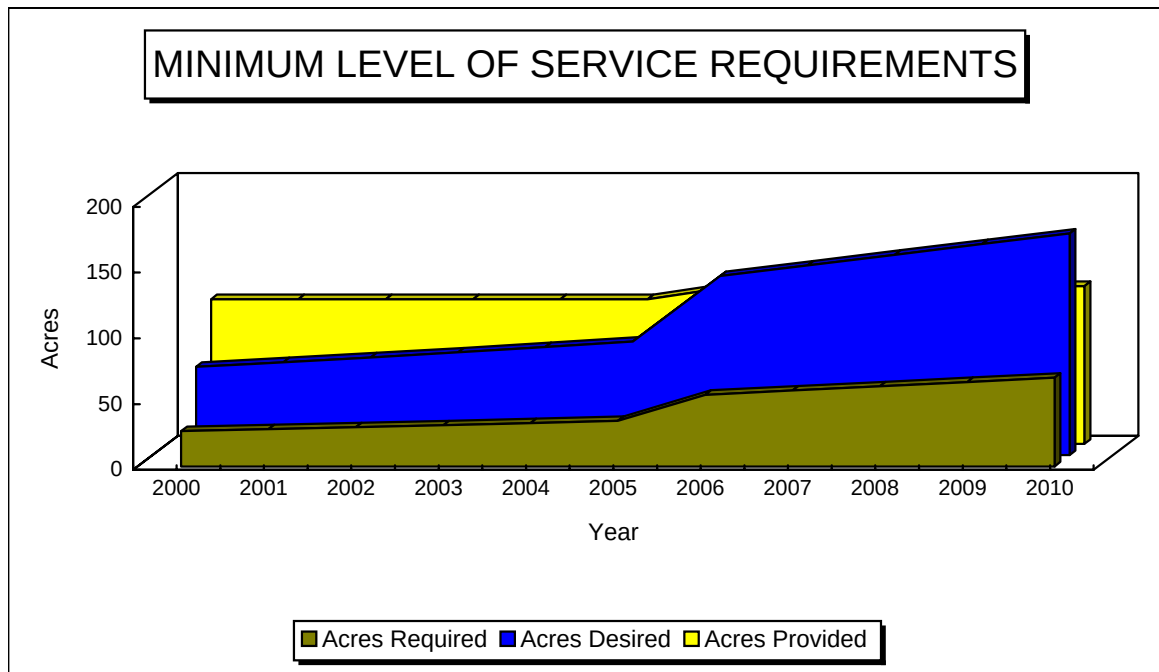


TABLE 15
District # 42
North Fort Myers Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Bayshore Elementary School	N. Ft. Myers	8 *
Bayshore Soccer Fields	N. Ft. Myers	5
J. Colin English Elementary School	N. Ft. Myers	1 *
Judd Park	N. Ft. Myers	8
Nalle Grade Park	N. Ft. Myers	50
N. Ft. Myers Senior Center	N. Ft. Myers	1
N. Ft. Myers Community Park	N. Ft. Myers	84
N. Ft. Myers Swimming Pool	N. Ft. Myers	1
N. Ft. Myers Academy Elementary School	N. Ft. Myers	5 *
N. Ft. Myers High School	N. Ft. Myers	2 *
N. Ft. Myers Pool	N. Ft. Myers	<u>1 *</u>
Cumulative Total		166
- No Future Parks Planned -		
Cumulative Total		166

* Joint use acreage with the Lee County School District

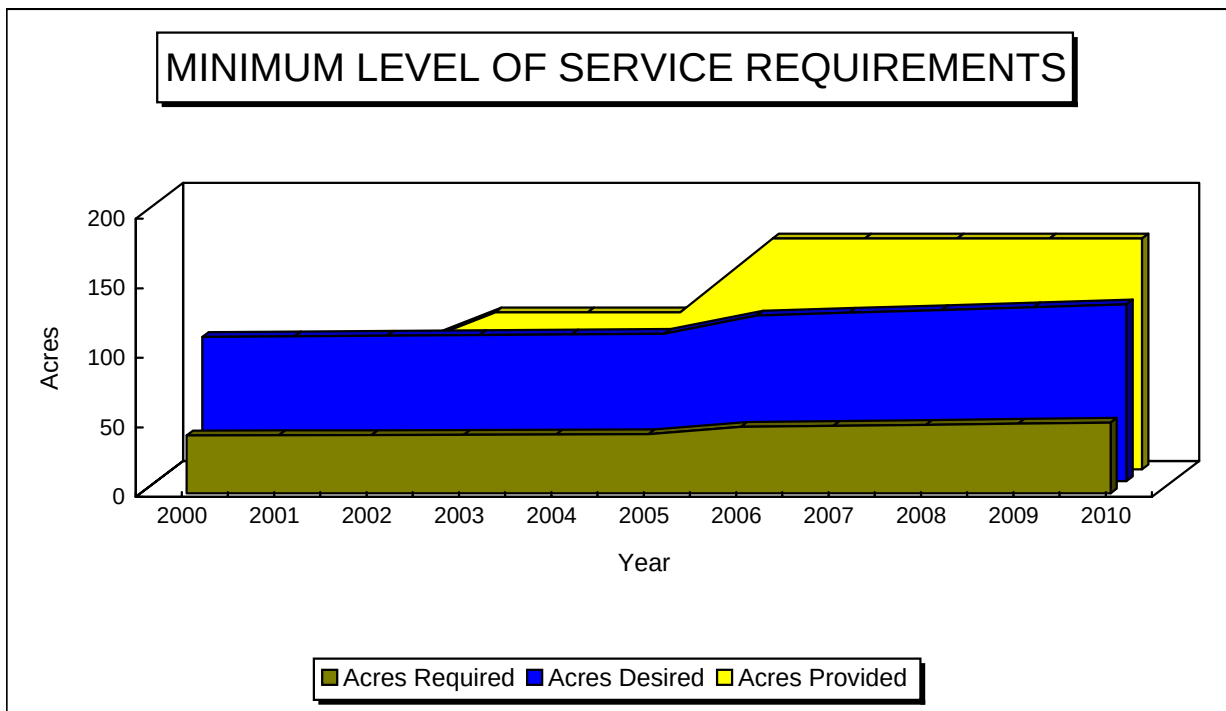


TABLE 16
District # 41
East Fort Myers/Alva Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Alva Community Park	Alva	10
Buckingham Community Center	Buckingham	1
Buckingham Community Park	Buckingham	135
Charleston Park Community Park	Alva	4
Olga Community Center	Olga	3
Riverdale High School & Pool	Olga	10 *
Schandler Park	Tice	8
Tice Elementary	Tice	1 *
Tice Pool	Tice	1 *
Cumulative Total		173
- No Future Parks Planned -		
Cumulative Total		173

* Joint use acreage with the Lee County School District

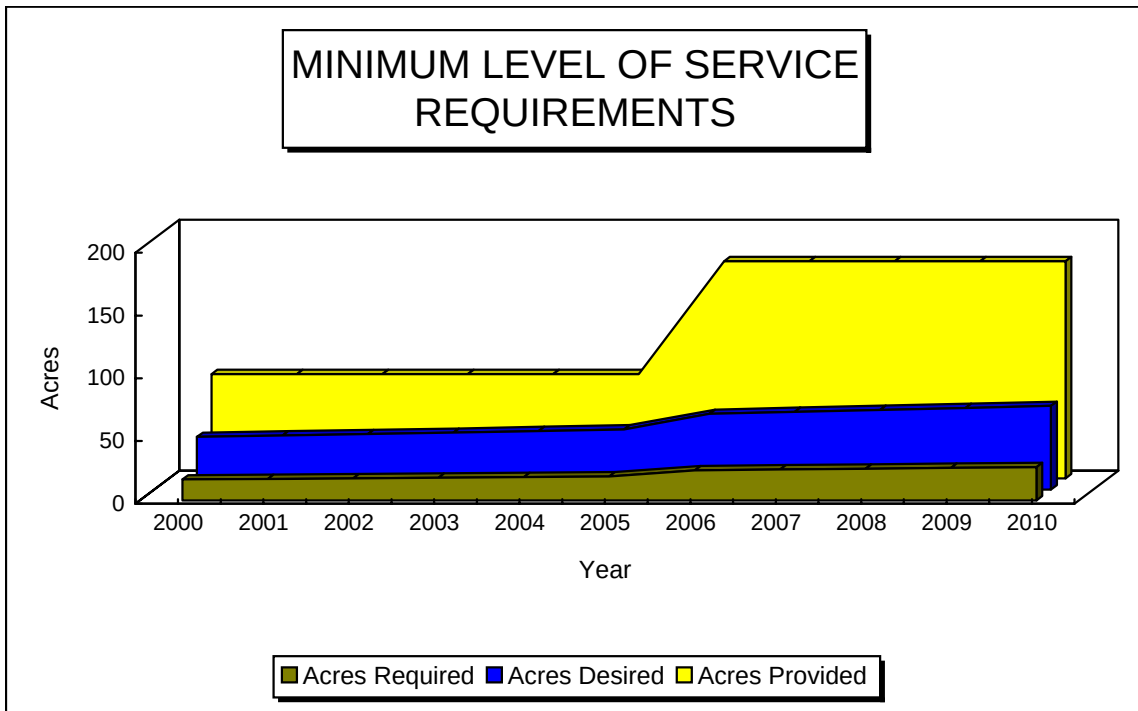


TABLE 17
District # 45
Pine Island/Matlacha Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Matlacha Park	Matlacha	7
Phillips Park and Pine Island Pool	Pine Island	8
Pine Island Elementary School	Pine Island	<u>2 *</u>
	Subtotal	17
- Future Parks -		
Pine Island Community Park	Pine Island	<u>40</u>
	Cumulative Total	57

* Joint use acreage with the Lee County School District

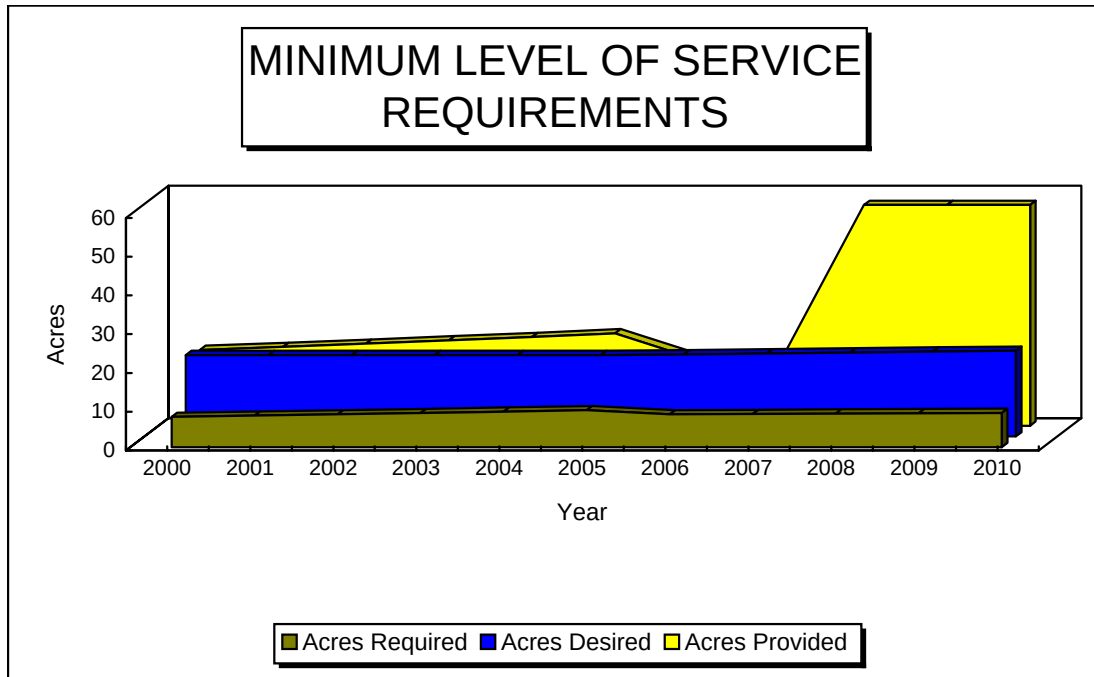


TABLE 18
District # 44
South Fort Myers Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Cypress Lake Community Pool	S. Ft. Myers	2
Cypress Lake High School	S. Ft. Myers	3 *
Harlem Heights Community Park	S. Ft. Myers	5
Hunter Park	S. Ft. Myers	8
Jerry Brooks Park	S. Ft. Myers	10
Kelly Road Community Park	S. Ft. Myers	42
Lexington Middle School	S. Ft. Myers	7 *
Rutenberg Park	S. Ft. Myers	40
Lee County Sports Complex	S. Ft. Myers	30
Tanglewood Elementary School	S. Ft. Myers	3 *
Villas Elementary School	S. Ft. Myers	3 *
WA-KE Hatchee Recreation Center	S. Ft. Myers	<u>1</u>
Subtotal		154
- Parks Planned FY 07/08 -		
WA-KE Hatchee Park	S. Ft. Myers	<u>44</u>
Cumulative Total		198

* Joint use acreage with the Lee County School District

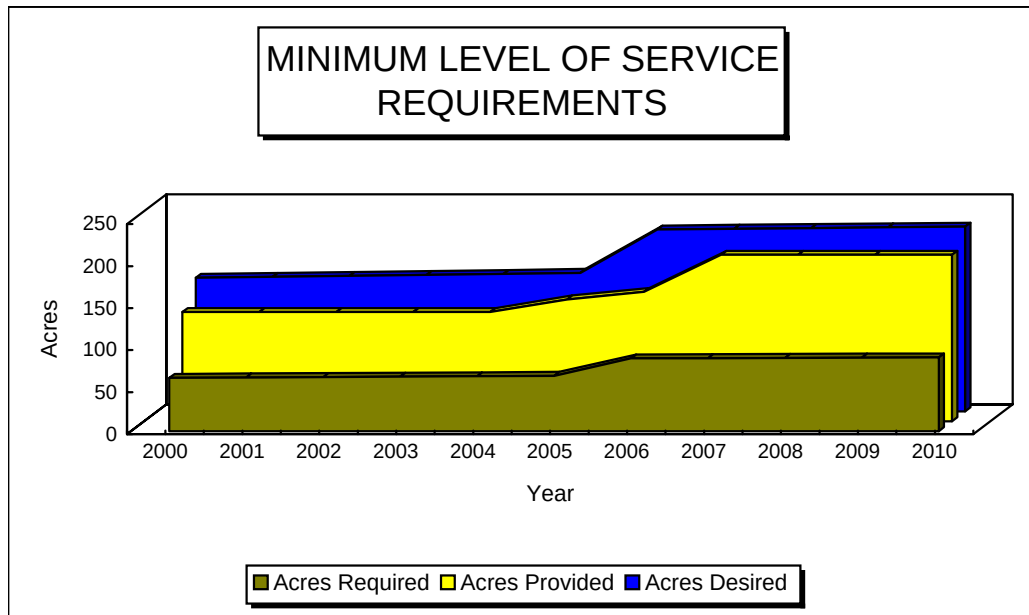


TABLE 19
District # 50
Town of Fort Myers Beach Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Bay Oaks Community Center and Park	Ft. Myers Beach	7.0
Bay Oaks Community Park Pool	Ft. Myers Beach	1.5
Fort Myers Beach Elementary Park	Ft. Myers Beach	<u>8 *</u>
Cumulative Total		16.5

- No Future Parks Planned -

Cumulative Total 16.5

* Joint use acreage with the Lee County School District

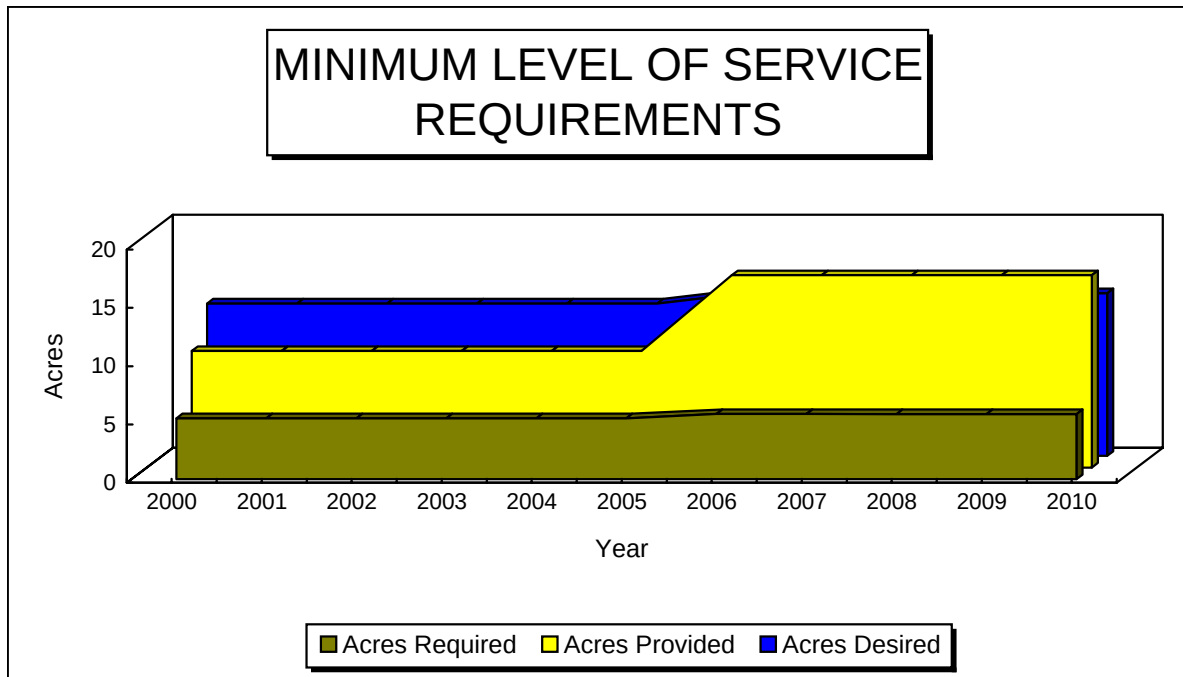
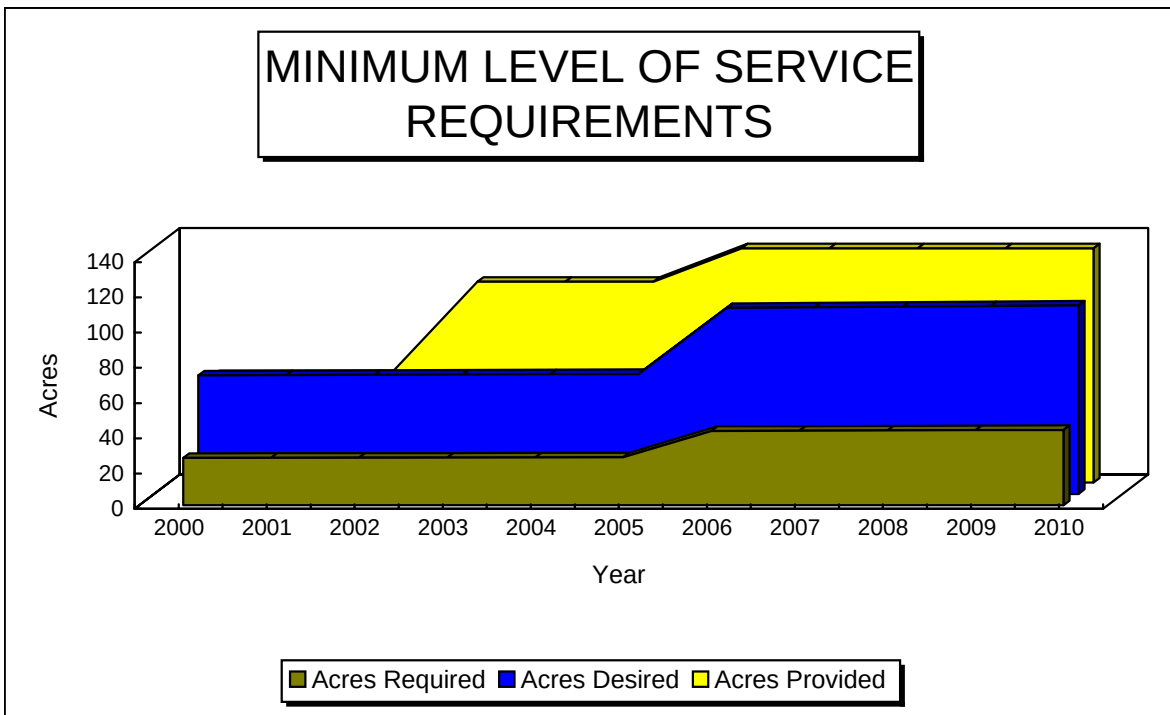


TABLE 20
District # 48
Estero/San Carlos/Three Oaks Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 06/07 -		
Estero Community Park & Rec Center	Estero	65
Estero High School	Estero	15 *
Florida Gulf Coast University Pool	Estero	2 **
Karl Drews Community Center and Park	San Carlos Park	3
San Carlos Elemenrrary School	San Carlos Park	3 *
San Carlos Pool	San Carlos Park	1
Three Oaks Community Park	San Carlos Park	<u>44</u>
Cumulative Total		133
- No Future Parks Planned -		
Cumulative Total		133

* Joint use acreage with the Lee County School District

** Joint use acreage with Florida Gulf Coast University



Transportation

Sanibel Causeway



Treeline Avenue



**Via Coconut Point Roundabout
at Williams Road**

TRANSPORTATION

Road Capacity Inventory

Lee County examines each individual roadway link to determine the ability of the road system to provide the minimum Level of Service (LOS) standard established in THE LEE PLAN on an “Existing” basis (2006 100th Highest Hour column in Road Link Volumes Table) and a short-term projected “Future” basis (Estimated 2007 100th Highest Hour column in Road Links Volume Table) as well as a “Forecast” basis (Future Forecast Volume column in Road Links Table). The “Existing” Level of Service is based upon the 2006 Traffic Count Report prepared by Lee County Department of Transportation. At the beginning of 2007, there were three (3) segments (three links) of the County road system that provided a Level of Service below the established standard on an “Existing” basis. These County road segments are listed below.

			LOS		
ROAD	FROM	TO	STD	2006	Comment
Daniels Parkway	Six Mile Cypress Parkway.	Palomino Road	E	F	Constrained Facility; v/c=1.01. Intersection improvements in 2010
Daniels Parkway	Chamberlin Parkway	Gateway Boulevard	E	F	6 Ln construction scheduled in 2011
Estero Boulevard	Tropical Shores Way	Center Street	E	F	Constrained Facility ⁽¹⁾ ; v/c=1.12.

⁽¹⁾ This is a constrained facility in the Town of Fort Myers Beach. Policy 7-1-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: “The peak capacity of Estero Boulevard congested segments is 1,300 vehicles per hour.” This standard was not exceeded in 2006 and will not be exceeded in 2007. The County has proposed to jointly fund with the Town of Fort Myers Beach a reconstruction of the first mile of Estero Boulevard which will include improved drainage and pedestrian features and, possibly, trolley accommodations.

The Florida Department of Transportation has established the Minimum Level of Service (LOS) Standards for the Strategic Intermodal System (SIS) which includes the Interstate System and portions of SR 80 and SR 82. The standard for the three (3) road sections on Palm Beach Boulevard (SR 80) from I-75 east to Werner Drive is LOS “D” and for the two (2) road sections from Werner Drive to the Hendry County Line is LOS “C”. In 2006 these standards were met on all five (5) sections and should be met in 2007. The standard for Immokalee Road (SR 82) in unincorporated Lee County from Lee Boulevard east to Commerce Lakes Drive is LOS “D” and from Commerce Lakes Drive to the Hendry County Line is LOS “C”. The following six (6) roadway links on the State system failed to meet the adopted SIS standard on an “Existing” basis in 2006.

ROAD	FROM	TO	LOS		Planned Improvement
			STD	2006	
Immokalee Road (SR 82)	Colonial Boulevard (SR 884)	Commerce Lakes Drive	D	F	County advanced PD&E proposing design in 2008 & partial construction in 2011.
Immokalee Road (SR 82)	Commerce Lakes Drive	Gunnery Road	C	E	County advanced PD&E . Meadow Rd reconstruction proposed in 2010-2012.
Immokalee Road (SR 82)	Gunnery Road	Alabama Road	C	F	County advanced PD&E . Meadow Rd reconstruction proposed in 2010-2012.
Immokalee Road (SR 82)	Alabama Road	Alex Bell Boulevard	C	E	County advanced PD&E . Meadow Rd reconstruction proposed in 2010-2012.
Immokalee Road (SR 82)	Alexander Bell Boulevard	Hendry County Line	C	E	County advanced PD&E . Meadow Rd reconstruction proposed in 2010-2012.
McGregor Boulevard (SR 867) [2 links]	Winkler Road	Colonial Blvd.	E	F	Constrained Facility v/c=1.14 & 1.14. ⁽¹⁾ Summerlin 6 Ln scheduled in 2008.

- ⁽¹⁾ This is a constrained facility which is partially in the City of Fort Myers. The volume to capacity (v/c) ratio on McGregor Boulevard from Winkler Road to Tanglewood Boulevard is 1.14, and from Tanglewood Boulevard to Colonial Boulevard is 1.14. These volume to capacity ratios are well below the maximum of 1.85 allowed on constrained facilities. The design of a turn lane improvement at the primary bottleneck point (McGregor/Colonial intersection) has been completed by the City of Fort Myers. The ROW/Construction phase remains a high priority for State funding.

The current SIS standard on I-75 from the Collier County Line to Bayshore Road (SR 78) is LOS “D” and from Bayshore Road (SR 78) to the Charlotte County Line is LOS “C”. FDOT has scheduled the six (6) lane widening of I-75 from Colonial Boulevard in Lee County south to Golden Gate Parkway in Collier County as one design/build/finance project beginning in FY 2006/07. In addition, the Southwest Florida Expressway Authority is studying the widening of I-75 to ten (10) lanes with possibly up to six (6) toll lanes. The following table shows eight (8) sections of I-75 which fall below the LOS D standard, seven (7) of which fail (LOS F).

ROAD	FROM	TO	LOS		Planned Parallel Improvement
			STD	2006	
I-75	Collier County Line	Bonita Beach Road	D	F	6 Ln in 2007/08. Livingston Road 4Ln completed in 2005; US 41 6Ln construction completed in 2005.
I-75	Bonita Beach Road	Corkscrew Road	D	F	6 Ln in 2007/08. Imperial Pkwy/Three Oaks Parkway under construction to Coconut Rd; US 41 6Ln completed; 4Ln Sandy Lane extension completed from Corkscrew Rd to Coconut Rd & under construction to Pelican Colony Blvd.
I-75	Corkscrew Road	Alico Road	D	F	6 Ln in 2007/08. Three Oaks Parkway 4Ln under construction Corkscrew Rd to Alico Rd; US 41 6Ln funded in 2010/11.
I-75	Alico Road	Daniels Parkway	D	F	6 Ln in 2007/08. Ben Hill Griffin/Treeline Avenue 4Ln extension completed.
I-75	Daniels Parkway	Colonial Boulevard	D	F	6 Ln in 2007/08. Treeline Avenue 4Ln extension North constructed by private developer; Plantation 4Ln construction scheduled in 2010/11 & Six Mile Cypress Pkwy 4Ln funded in 2006/07.
I-75	Colonial Boulevard	ML King Boulevard	D	F	Shoemaker Boulevard 4Ln extension recently completed; Ortiz Avenue 4Ln scheduled in 2009/10.
I-75	ML King Boulevard	Luckett Road	D	F	Ortiz Ave 4Ln scheduled in 2008/09.
I-75	Luckett Road	Palm Beach Boulevard	D	F	Ortiz Ave 4Ln scheduled in 2008/09.

The following county roadway links meet the LOS standard now but may not meet it in the future as projects that have been approved continue to develop. These links could become a problem if the approved projects are constructed and the capacity is not increased or road projects providing alternative routes are not constructed.

ROAD	FROM	TO	LOS				Planned Improvement
			STD	2006	2007	Future	
Daniels Parkway	Metro Parkway	Six Mile Cypress Parkway	E	E	E	F	Constrained Facility; v/c=0.89. Intersection improvement in 2010. Crystal Dr design & ROW proposed in 2011/12 as parallel improvement
Gunnery Road	Lee Boulevard	Buckingham Road	E	C	F	F	4 Ln construction proposed in 2012
Plantation Road	Six Mile Cypress Parkway	Daniels Parkway	E	D	D	F	4 Ln construction scheduled in 2010/11

The following State roadway links meet the LOS standard now but may not meet it in the future as projects that have been approved continue to develop. These links could become a problem if the approved projects are constructed and the capacity is not increased or road projects providing alternative routes are not constructed.

ROAD	FROM	TO	LOS				Planned Improvement
			STD	2006	2007	Future	
McGregor Boulevard (SR 867)	Pine Ridge Road	Cypress Lake Drive	E	D	D	F	Winkler Rd 4 Ln design proposed in 2012 as parallel improvement
Palm Beach Boulevard (SR 80)	Buckingham Road	Werner Drive	D	A	A	F	
US 41	Old 41	Corkscrew Road	E	B	C	F	Three Oaks Ext under construction & Sandy Lane Ext under construction

The Lake McGregor Estates residential development and the Deep Lagoon Boat Club commercial development are the major contributors to the future traffic on the McGregor Boulevard link. The Hawk's Preserve, Hawk's Haven, Cascades and River Hall residential developments as well as the River Hall Elementary School and the Palm Beach Professional Center commercial development are the major contributors to the future traffic on the Palm Beach Boulevard link. The Coconut Point Mall and the Rapallo residential development are the major contributors to the future traffic on the US 41 link.

The Lee County Department of Transportation continues to update the calculations of the maximum service volumes for Level of Service A through E. The maximum service volumes are based on the existing roadway characteristics plus any changes that are a part of an improvement that has been programmed for construction in the first three (3) years of the adopted 5-year Lee County Capital Improvement Program or the Florida DOT Work Program. The maximum service volumes are also sensitive to small changes in signal timing and will need to be continually updated, at least every two (2) years.

The Division of Development Services will maintain an estimate of the "Existing" Peak Hour, Peak Season, Peak Direction traffic on each link of the arterial and collector road system for which Average Daily Traffic (ADT) is reported in the annual Traffic Count Report. The ADT for a link will be converted to the Peak Hour, Peak Season, Peak Direction traffic using adjustment factors provided by LCDOT. To these initial traffic volumes, additional peak hour, peak direction traffic will be added as new building permits are issued. The result will become the "Estimated" Peak Hour, Peak Season, Peak Direction traffic for that link for the following year. Peak hour, peak direction traffic from a proposed development will be added to the "Existing" traffic when the Development Order is approved to show an estimate of the "Forecast" traffic on that link. As building permits for that project are issued, the appropriate traffic will be added to the "Estimated" volume. Periodically, the "Estimated" volume and the "Forecast" volume will be purged of those

building permits which received a Certificate of Occupancy during the same period reported in the annual Traffic Count Report. The “Forecast” volume, representing traffic levels if all projects are fully constructed, will also be projected. Updated “Existing,” “Estimated” and “Forecast” volumes will be reported in the Annual Concurrency Management Report.

The impacts from a proposed new building or development will be evaluated against the available capacity as determined by the “Existing” conditions in the most recent Concurrency Management Report. If there is sufficient capacity to maintain the Level of Service, a Concurrency Certificate Number will be assigned to the project which will be valid for a period of three (3) years from date of issuance.

This system will not be used for links that are part of Concurrency alternative areas such as constrained roads, Transportation Concurrency Management Areas, Transportation Concurrency Exception Areas, or on links subject to Long Term Concurrency Management Systems, if adopted.

Pine Island Road

There are specific references in THE LEE PLAN and the Land Development Code which could affect the approval of rezoning cases or development orders that affect specific roadway links. These are:

Lee Plan

Policy 14.2.2 relating to Greater Pine Island, states in part:

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations will provide restrictions on further rezoning which would increase traffic on Pine Island Road.

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips, the regulations will provide restrictions on the further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.

Land Development Code

“When traffic on Pine Island Road at the western edge of Matlacha reaches 910 peak-hour, annual average two-way trips, residential development orders for properties not designated “Coastal Rural” will be limited to one-third of the maximum density otherwise allowed on that property by the Lee Plan and this Code. Density for property classified “Coastal Rural” will be in accordance with Table 33-1052.” [LDC 33-1011(c)]

Based on the 2006 Traffic Count Report (which utilizes traffic counts for calendar year 2006), the Lee County Department of Transportation has determined that the number of peak hour, annual average, two-way trips for 2006 was 913 (down from 942 in 2005), calculated from an annual average daily traffic of 11,500 (down from 11,900 in 2005) and a peak-to-daily ratio of 7.94% (7.922% in 2005). The 913 trips exceed the “810” threshold as well as the “910” threshold. The

variation in numbers compared to the 2005 report results because the annual average daily traffic is lower and conversion factors vary slightly from year to year based on information from the nearest permanent traffic count station (PCS #3, Matlacha).

In accordance with the “810” rule in Policy 14.2.2, there have been restrictions on rezonings that could increase traffic on Pine Island Road. These restrictions will be continued. The “910” rule of Policy 14.2.2 referenced above has also been in effect since 2005 (2004 traffic counts).

Constrained Roads

Policy 22.2.2 addresses the maximum volume to capacity ratio to be allowed on constrained roads. It states:

A maximum volume-to-capacity (v/c) ratio of 1.85 is established for the constrained roads identified in Table 2(a) that lie in the unincorporated area. No permits will be issued by Lee County that cause the maximum volume-to-capacity ratio to be exceeded or that affect the maximum volume-to-capacity ratio once exceeded. Permits will only be issued when capacity enhancements and operational improvements are identified and committed for implementation that will maintain the volume-to-capacity ratio on the constrained segment at or below 1.85.

Based on traffic counts for 2006, the highest volume to capacity ratio on a constrained facility was 1.14 on McGregor Boulevard from Winkler Road to Tanglewood Boulevard and on McGregor Boulevard from Tanglewood Boulevard to Colonial Boulevard. Estero Boulevard in the Town of Fort Myers Beach had a volume to capacity ratio of 1.12 between Tropical Shores Way and Center Street. Daniels Parkway from Six Mile Cypress Parkway to Palomino Lane had a volume to capacity ratio of 1.01 and US 41 from College Parkway to South Road had a volume to capacity ratio of 0.91. All other constrained facilities had a volume to capacity ratio lower than the previously identified facilities and less than 0.90. None of these facilities should approach a volume to capacity ratio of 1.85 during the year 2007.

Estero Boulevard

The Town of Fort Myers Beach has adopted a different methodology for measuring the Level of Service on Estero Boulevard. Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: “*The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Denora Boulevard shall be used for this standard.*”

Data from the 2006 Traffic Counts (PCS #44) shows that the monthly averages were as follows:

MONTH	Average Vehicles/Hour	MONTH	Average Vehicles/Hour	MONTH	Average Vehicles/Hour
January	1,203	February	1,138	March	999
April	1,048	May	1,032	June	1,038
July	1,001	August	905	September	878
October	1,010	November	1,150	December	1,022

Based upon traffic counts for 2006, this standard of 1,300 vehicles per hour was not exceeded in any month in 2006, and will not be exceeded in 2007 during any four (4) calendar months.

De Minimus Impacts

The Lee County Land Development Code now includes a new state-mandated requirement:

“LCLDC Section 2-46(o).

De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.

Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.

Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.

Consistent with this requirement, the following transportation facilities (road links) required monitoring based upon their failure to meet the Level of Service standards as reported in the 2005/2006-2006-2007 Concurrency Management Report.

			Future Volume (VPH) (¹)	Capacity (VPH) (²)	Future Volume/ Capacity (%)	De Minimus Trips 2006 (VPH)	
Immokalee Road (SR 82)	Colonial Boulevard	Commerce Lakes Drive	1,372	630 LOS D	218% (³)	0	(³) Exceeds 110%
Immokalee Road (SR 82)	Gunnery Road	Alabama Road	1,214	420 LOS C	289% (³)	0	(³) Exceeds 110%

(¹) See Road Link Volumes Table; Forecast Future Volume Column.

(²) See Road Link Volumes Table; Performance Standard Capacity Column.

(³) Exceeds the 110% criterion.

On both links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted Level of Service of the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. Nevertheless, no new de minimus trip impacts were recorded on either of these transportation facilities during the year 2006. There were building permits under construction for single family homes on existing lots during 2006, but none of the active permits were issued Certificates of Compliance during the year 2006.

ROAD LINK VOLUMES Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
A & W BULB RD	GLADIOLUS DR	MCGREGOR BL	2LU	E	860	C	261	C	275	C	304		00100
ALABAMA RD	IMMOKALEE RD (SR 82)	MILWAUKEE BL	2LN	E	990	D	328	D	405	D	405		00200
ALABAMA RD	MILWAUKEE BL	HOMESTEAD RD	2LN	E	990	D	447	D	515	D	515		00300
ALEX BELL BL	IMMOKALEE RD (SR 82)	MILWAUKEE BL	2LN	E	990	B	167	C	348	D	545		00400
ALEX BELL BL	MILWAUKEE BL	JOEL BL	2LN	E	990	D	400	D	546	E	711		00500
ALICO RD	US 41	LEE RD	6LD	E	2,920	B	1,019	B	1,124	B	1,313	6 Ln under construction	00600
ALICO RD	LEE RD	THREE OAKS PKWY	6LD	E	2,920	B	1,219	B	1,222	B	1,227		00700
ALICO RD	THREE OAKS PKWY	I-75	6LD	E	2,920	N/A	N/A	N/A	N/A	N/A	N/A	6 Ln under construction by FDOT	00800
ALICO RD	I-75	BEN HILL GRIFFIN BL	6LD	E	2,920	A	631	B	908	B	1,112	6 Ln under construction by FDOT	00900
ALICO RD	BEN HILL GRIFFIN BL	GREEN MEADOW DR	2LN	E	860	D	446	D	446	D	542		01000
ALICO RD	GREEN MEADOW DR	CORKSCREW RD (CR 850)	2LN	E	860	C	151	C	151	C	151		01050
ARROYAL ST	BONITA BCH RD	PENNSYLVANIA AVE	2LN	E	860	C	337	C	354	C	370		01100
BABCOCK RD	US 41	ROCKEFELLER CIR	2LN	E	860	B	40	B	40	B	41		01200
BALLARD RD	MARSH AVE	ORTIZ AVE	2LN	E	860	N/A	N/A	N/A	N/A	N/A	N/A		01300
BARRETT RD	PONDELLA RD	PINE ISLAND RD	2LN	E	860	C	126	C	126	C	126		01400
BASS RD	SUMMERLIN RD	GLADIOLUS DR	2LU	E	860	C	224	C	250	D	487	Part 4 Ln, remainder part of Gladiolus 4 Ln project in 2007/08	01500
BAYSHORE RD (SR78)	BUSINESS 41	HART RD	4LD	E	1,990	D	1,613	D	1,617	D	1,619		01600
BAYSHORE RD (SR78)	HART RD	SLATER RD	4LD	E	1,990	D	1,376	D	1,424	D	1,564		01700
BAYSHORE RD (SR78)	SLATER RD	I-75	4LD	E	1,950	N/A	N/A	N/A	N/A	N/A	N/A		01800
BAYSHORE RD (SR78)	I-75	NALLE RD	2LN	E	1,080	D	662	D	665	D	665		01900
BAYSHORE RD (SR78)	NALLE RD	SR 31	2LN	E	1,080	D	662	E	671	E	675		02000
BEN HILL GRIFFIN BL	CORKSCREW RD	FGCU ENTRANCE	4LD	E	2,190	A	1,106	A	1,112	B	1,142		02100
BEN HILL GRIFFIN BL	FGCU ENTRANCE	COLLEGE CLUB DR	4LD	E	2,190	A	1,095	B	1,145	B	1,277		02200
BEN HILL GRIFFIN BL	COLLEGE CLUB DR	ALICO RD	6LD	E	2,920	B	1,095	B	1,393	B	1,682		02250
BETH STACEY BL	23rd ST	HOMESTEAD RD	2LU	E	860	C	343	C	395	E	685		02300
BONITA BEACH RD	HICKORY BL	VANDERBILT RD	4LD	E	1,940	C	666	C	673	C	737		02400
BONITA BEACH RD	VANDERBILT RD	US 41	4LD	E	1,940	N/A	N/A	N/A	N/A	N/A	N/A		02500
BONITA BEACH RD	US 41	OLD 41	4LD	E	1,870	C	1,184	C	1,222	C	1,300	6 Ln design proposed in 2006/07	02600

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
BONITA BEACH RD	OLD 41	IMPERIAL ST	4LD	E	1,870	C	1,420	D	1,459	D	1,468	6 Ln under design, construction proposed in 2009/10	02700
BONITA BEACH RD	IMPERIAL ST	I-75	6LD	E	2,800	C	1,432	C	1,433	C	1,539		02800
BONITA BEACH RD	I-75	BONITA GRANDE DR	4LD	E	1,920	B	858	B	925	C	1,581		02900
BONITA GRANDE DR	COLLIER COUNTY LINE	BONITA BEACH RD	2LU	E	860	C	153	C	154	C	208		03000
BONITA GRANDE DR	BONITA BEACH RD	EAST TERRY ST	2LU	E	860	D	432	D	434	D	472		03100
BOY SCOUT DR	SUMMERLIN RD	US 41	6LD	E	2,710	D	1,357	D	1,363	D	1,366		03200
BRANTLEY RD	SUMMERLIN RD	US 41	2LU	E	860	C	193	C	245	C	310		03300
BRIARCLIFF DR	US 41	TRIPLE CROWN CT	2LU	E	860	C	297	C	304	C	316		03400
BROADWAY (ALVA)	PALM BEACH BL (SR 80)	NORTH RIVER RD	2LU	E	860	C	299	C	299	C	299		03500
BROADWAY (ESTERO)	LOGAN AVE	US 41	2LU	E	860	C	155	C	173	C	227		03600
BUCKINGHAM RD	IMMOKALEE RD (SR 82)	GUNNERY RD	2LU	E	1,010	D	381	D	459	D	490		03700
BUCKINGHAM RD	GUNNERY RD	ORANGE RIVER BL	2LU	E	1,010	D	381	D	381	D	381		03730
BUCKINGHAM RD	ORANGE RIVER BL	PALM BEACH BL (SR 80)	2LU	E	1,010	D	546	D	556	E	797	4 Ln proposed for construction in 2011/12	03800
BURNT STORE RD	PINE ISLAND RD (SR 78)	DIPLOMAT PKWY	2LU	E	1,010	D	591	D	591	D	617	4Ln under design, ROW scheduled 2008-2012	03900
BURNT STORE RD	DIPLOMAT PKWY	CHARLOTTE COUNTY LINE	2LU	E	1,010	C	316	C	319	D	412		04000
BUS 41 (SR 739)	SR 80	FT MYERS CITY LIMIT	6LD	E	4,170	C	2,300	C	2,300	C	2,300		04100
BUS 41 (SR 739)	FORT MYERS CITY LIMIT	PONDELLA RD	6LD	E	3,090	D	2,533	D	2,534	D	2,534		04200
BUS 41 (SR 739)	PONDELLA RD	PINE ISLAND RD	6LD	E	3,090	C	1,892	C	1,892	C	1,892		04300
BUS 41 (SR 739)	PINE ISLAND RD	LITTLETON RD	4LD	E	1,950	B	1,322	B	1,329	B	1,380	4 Ln under construction	04400
BUS 41 (SR 739)	LITTLETON RD	US 41	2LU	E	910	B	563	B	563	B	563	4 Ln Design funded in 2006/07 by County	04500
CAPE CORAL BR RD	DEL PRADO BL	McGREGOR BL	4L	E	2,120	F	2,345	F	2,345	F	2,345	Intersection improvement at Del Prado in 2008, possible 1-way tolling	04600
CAPTIVA RD	BLIND PASS	SOUTH SEAS PLANTATION	2LU	E	860	C	337	C	351	C	351	Constrained v/c = 0.39	04700
CEMETERY RD	BUCKINGHAM RD	HIGGINS AVE	2LU	E	860	C	268	C	335	C	335		04800
CHAMBERLIN PKWY	AIRPORT ENT	DANIELS PKWY	4LD	E	1,950	A	177	A	177	A	177	Port Authority maintained	04900
COCONUT RD	SPRING CREEK RD	US 41	2LN	E	860	C	265	C	272	C	339		05000
COCONUT RD	US 41	THREE OAKS PKWY	4LD	E	1,800	C	667	C	667	C	667	Privately maintained	05030
COLLEGE PKWY	McGREGOR BL	WINKLER RD	6LD	E	3,060	C	2,007	C	2,051	C	2,051		05100

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
COLLEGE PKWY	WINKLER RD	WHISKEY CREEK DR	6LD	E	3,060	C	2,291	C	2,325	C	2,460		05200
COLLEGE PKWY	WHISKEY CREEK DR	SUMMERLIN RD	6LD	E	3,060	C	2,641	C	2,641	C	2,651		05300
COLLEGE PKWY	SUMMERLIN RD	US 41	6LD	E	3,060	C	1,928	C	1,931	C	1,939		05400
COLONIAL BL	McGREGOR BL	SUMMERLIN RD	6LD	E	2,890	D	2,666	D	2,666	D	2,666		05500
COLONIAL BL	SUMMERLIN RD	US 41	6LD	E	2,890	E	2,807	E	2,807	E	2,807		05600
COLONIAL BL (SR 884)	US 41	FOWLER ST	6LD	E	2,890	D	2,327	D	2,327	D	2,327		05700
COLONIAL BL (SR 884)	FOWLER ST	METRO PKWY	6LD	E	2,890	D	2,705	D	2,705	D	2,705		05800
COLONIAL BL (SR 884)	METRO PRWY	WINKLER AVE	6LD	E	3,160	B	2,396	B	2,397	B	2,397		05900
COLONIAL BL (SR 884)	WINKLER AVE	SIX MILE CYPRESS PKWY	6LD	E	3,160	F	3,267	F	3,267	F	3,267	Intersection improvement under construction; Colonial 6 Ln in 2008	06000
COLONIAL BL (SR 884)	SIX MILE CYPRESS DR	I-75	6LD	E	3,160	F	3,502	F	3,502	F	3,502	6 Ln funded in 2007/08	06100
COLONIAL BL	I-75	IMMOKALEE RD (SR 82)	6LD	D	2,920	B	1,734	B	1,734	B	1,734	6 Ln Funded in 2007/08	06200
COLUMBUS BL	SR 82	MILWAUKEE BL	2LU	E	860	B	113	C	304	C	307		06300
CONSTITUTION BL	US 41	CONSTITUTION CIR	2LU	E	860	C	305	C	305	C	306		06400
CORBETT RD	PINE ISLAND RD	LITTLETON RD	2LU	E	860	B	37	B	37	B	37		06500
CORKSCREW RD	US 41	THREE OAKS PKWY	4LD	E	2,080	C	817	C	928	C	1,236		06600
CORKSCREW RD	THREE OAKS PKWY	I-75	4LD	E	2,080	N/A	N/A	N/A	N/A	N/A	N/A	Estero Pkwy Ext programmed in 2006/07	06700
CORKSCREW RD	I-75	BEN HILL GRIFFIN BL	4LD	E	2,080	C	623	C	623	C	687	Estero Pkwy Ext programmed in 2006/07	06800
CORKSCREW RD	BEN HILL GRIFFIN BL	WILDCAT RUN DR	4LD	E	1,950	A	212	A	230	A	277	4 Ln by CRSA Ben Hill Griffin to Habitat entr in 2008	06900
CORKSCREW RD	WILDCAT RUN DR	COLLIER COUNTY LINE	2LN	E	1,010	B	212	C	311	D	415	4 Ln by CRSA Ben Hill Griffin to Habitat entr in 2008	07000
COUNTRY LAKES DR	LUCKETT RD	TICE ST	2LU	E	860	C	185	C	210	C	304		07100
CRYSTAL DR	US 41	METRO PKWY	2LU	E	860	D	508	D	509	D	564	4 Ln design & ROW proposed in 2011 & 2012	07200
CRYSTAL DR	METRO PKWY	PLANTATION RD	2LU	E	860	C	218	C	260	C	270	4 Ln design & ROW proposed in 2011 & 2012	07300
CYPRESS LAKE DR	McGREGOR B	SO POINTE BL	4LD	E	1,920	D	986	D	990	D	1,058		07400
CYPRESS LAKE DR	SOUTH POINTE BL	WINKLER RD	4LD	E	1,920	D	1,157	D	1,157	D	1,157		07500

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
CYPRESS LAKE DR	WINKLER RD	SUMMERLIN RD	4LD	E	1,920	E	1,499	E	1,499	E	1,499		07600
CYPRESS LAKE DR	SUMMERLIN RD	US 41	6LD	E	2,890	D	1,911	D	1,922	D	2,023		07700
DANIELS PKWY	US 41	METRO PKWY	6LD	E	2,740	E	2,187	E	2,219	E	2,245	Intersection improvements in 2010, Crystal Dr parallel improv in 2011/12	07800
DANIELS PKWY	METRO PKWY	SIX MILE CYPRESS PKWY	6LD	E	2,740	E	2,391	E	2,521	F	2,837	Constrained v/c = 0.87. Intersection improvements in 2010, Crystal Dr parallel improv in 2011/12	07900
DANIELS PKWY	SIX MILE CYPRESS PKWY	PALOMINO RD	6LD	E	3,050	F	3,085	F	3,116	F	3,279	Constrained v/c = 1.01. Intersection improvements in 2010	08000
DANIELS PKWY	PALOMINO RD	I-75	6LD	E	3,050	C	2,533	C	2,552	C	2,620	Constrained v/c = 0.83. Intersection improvements in 2010	08100
DANIELS PKWY	I-75	TREELINE AVE	6LD	E	2,950	N/A	N/A	N/A	N/A	N/A	N/A	Intersection improvements in 2010	08200
DANIELS PKWY	TREELINE AVE	CHAMBERLIN PKWY	6LD	E	2,950	N/A	N/A	N/A	N/A	N/A	N/A		08300
DANIELS PKWY	CHAMBERLIN PKWY	GATEWAY BL	4LD	E	1,960	F	2,159	F	2,185	F	2,447	6 Ln construction scheduled in 2011	08400
DANIELS PKWY	GATEWAY BL	IMMOKALEE RD (SR82)	4LD	E	1,960	B	1,295	B	1,404	B	1,586		08500
DANLEY RD	US 41	METRO PKWY	2LU	E	860	C	403	C	412	D	429		08600
DAVIS RD	MCGREGOR BL	IONA RD	2LU	E	860	B	108	C	147	C	161		08700
DEL PRADO BL	CAPE CORAL PKWY	SE 46th ST	6LD	E	3,000	D	1,322	D	1,322	D	1,322	Intersection improvements at Cape Coral Pkwy in 2008	08800
DEL PRADO BL	SE 46th ST	CORONADO PKWY	6LD	E	3,000	D	1,292	D	1,292	D	1,292		08900
DEL PRADO BL	CORONADO PKWY	CORNWALLIS PKWY	6LD	E	3,000	D	2,016	D	2,016	D	2,016		09000
DEL PRADO BL	CORNWALLIS PKWY	CORAL POINT DR	6LD	E	3,000	E	2,346	E	2,346	E	2,346		09100
DEL PRADO BL	CORAL POINT DR	HANCOCK BR PKWY	6LD	E	3,000	D	1,695	D	1,695	D	1,695		09200
DEL PRADO BL	HANCOCK BR PKWY	SR 78	6LD	E	3,010	C	1,153	C	1,153	C	1,153		09300
DEL PRADO BL	US 41	SLATER RD	2LU	E	920	B	251	B	251	C	582		09400
DR ML KING BL (SR 82)	CRANFORD AVE	HIGHLAND AVE	4LD	D	1,960	C	1,484	C	1,484	C	1,484		09470
DR ML KING BL (SR 82)	HIGHLAND AVE	MICHIGAN LINK	4LD	D	1,960	C	1,484	C	1,484	C	1,484		09480
DR ML KINK BL (SR 82)	MICHIGAN LINK	ORTIZ AVE	4LD	D	1,960	F	2,175	F	2,175	F	2,175		09490

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
DR ML KING BL (SR 82)	ORTIZ AV	I-75	4LD	D	1,960	D	1,851	D	1,881	D	1,881		09500
EAST TERRY ST	OLD 41	IMPERIAL PKWY	4LD	E	1,800	N/A	N/A	N/A	N/A	N/A	N/A	4 Ln under construction by City of BS	09580
EAST TERRY ST	IMPERIAL PKWY	BONITA GRANDE DR	2LU	E	860	N/A	N/A	N/A	N/A	N/A	N/A		09600
EAST 21st ST	JOEL BL	GRANT AVE	2LU	E	860	B	26	B	26	B	26		09700
ESTERO BL	BIG CARLOS PASS	AVENIDA PESCADORA	2LN	E	726	A	394	A	437	A	446	Constrained v/c = 0.54	09800
ESTERO BL	AVENIDA PESCADORA	VOORHIS ST	2LN	E	726	C	630	C	635	C	635	Constrained v/c = 0.87	09900
ESTERO BL	VOORHIS ST	TROPICAL SHORES WAY	2LD	E	671	E	656	E	656	E	656	Constrained v/c = 0.98	10000
ESTERO BL	TROPICAL SHORES WAY	CENTER ST	2LD	E	671	F	753	F	874	F	883	Constrained v/c = 1.12. Reconstruction proposed in 2010	10100
EVERGREEN RD	US 41	BUS 41	2LU	E	860	C	122	C	122	C	122		10200
FIDDLESTICKS BL	GUARDHOUSE	DANIELS PKWY	2LD	E	860	C	354	C	370	C	404		10300
FOWLER ST	US 41	N AIRPORT RD	6LD	E	2,850	D	1,228	D	1,228	D	1,228		10400
FOWLER ST	N AIRPORT RD	COLONIAL BL	6LD	E	2,850	D	1,331	D	1,331	D	1,331		10500
FOWLER ST	COLONIAL BL	WINKLER RD	4LD	E	1,910	D	1,178	D	1,178	D	1,178		10600
FOWLER ST	WINKLER RD	HANSON ST	4LD	E	1,910	D	1,290	D	1,290	D	1,290		10700
FOWLER ST (SR 739)	HANSON ST	DR ML KING BL (SR 82)	4LD	E	1,910	D	1,205	D	1,205	D	1,205		10730
GASPARILLA BL	FIFTH ST	CHARLOTTE COUNTY LINE	2LU	E	860	N/A	N/A	N/A	N/A	N/A	N/A	Constrained	10800
GLADIOLUS DR	MCGREGOR BL	PINE RIDGE RD	4LD	E	1,940	C	435	C	471	C	513		10900
GLADIOLUS DR	PINE RIDGE RD	BASS RD	2LN	E	990	C	688	C	743	C	805	4 Ln proposed in 2008/09	11000
GLADIOLUS DR	BASS RD	WINKLER RD	2LN	E	990	N/A	N/A	N/A	N/A	N/A	N/A	6 Ln funded in 07/08	11100
GLADIOLUS DR	WINKLER RD	SUMMERLIN RD	6LD	E	2,920	N/A	N/A	N/A	N/A	N/A	N/A	6 Ln under construction (part of Summerlin Rd 6 Ln)	11200
GLADIOLUS DR	SUMMERLIN RD	US 41	6LD	E	2,980	C	1,574	C	1,575	C	1,613		11300
GREENBRIAR BL	RICHMOND AVE	JOEL BL	2LU	E	860	C	127	C	205	C	205		11400
GUNNERY RD	IMMOKALEE RD (SR 82)	LEE BL	4LD	E	1,950	B	479	B	656	B	661	4 Ln under construction	11500
GUNNERY RD	LEE BL	BUCKINGHAM RD	2LU	E	950	C	894	C	972	F	982	4 Ln construction proposed in 2012	11600
HANCOCK BRIDGE PKWY	DEL PRADO BL	NE 24th AVE	4LD	E	2,070	B	1,134	B	1,134	B	1,134		11700
HANCOCK BR PKWY	NE 24th AVE	ORANGE GROVE BL	4LD	E	2,070	B	1,312	B	1,312	B	1,312		11800
HANCOCK BR PKWY	ORANGE GROVE BL	MOODY RD	4LD	E	2,070	B	1,292	B	1,312	C	1,436		11900
HANCOCK BR PKWY	MOODY RD	U.S. 41	4LD	E	2,070	C	1,500	C	1,545	C	1,591		12000

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
HART RD	BAYSHORE RD (SR 78)	TUCKER LN	2LU	E	860	C	336	C	339	C	339		12100
HICKORY BL	BONITA BEACH RD	McLAUGHLIN BL	2LU	E	850	D	617	D	619	D	620	Constrained v/c = 0.73	12200
HICKORY BL	McLAUGHLIN BL	MELODY LN	2LU	E	850	C	497	D	501	D	506	Constrained v/c = 0.58	12300
HICKORY BL	MELODY LN	BIG CARLOS PASS	2LU	E	850	C	322	C	322	C	322	Constrained v/c = 0.38	12400
HOMESTEAD RD	IMMOKALEE RD (SR 82)	MILWAUKEE BL	2LN	E	990	D	541	E	595	E	595		12480
HOMESTEAD RD	MILWAUKEE BL	SUNRISE BL	2LN	E	990	D	541	E	570	E	714		12490
HOMESTEAD RD	SUNRISE BL	LEELAND HEIGHTS BL	2LN	E	990	D	541	E	573	E	879	4 Ln construction from S of Sunrise to Leland Hts scheduled in 2009	12500
HOMESTEAD RD	LEELAND HEIGHTS BL	LEE BL	4LN	E	1,920	C	1,259	C	1,286	C	1,591		12600
IDLEWILD ST	METRO PKWY	RANCHELETTE RD	2LU	E	860	C	189	C	193	C	193		12700
IMMOKALEE RD (SR 82)	I-75	BUCKINGHAM RD	2LN	D	630	F	1,787	F	1,787	F	1,787	6 Ln scheduled by City in 2009	12800
IMMOKALEE RD (SR 82)	BUCKINGHAM RD	COLONIAL BL	2LN	D	630	F	1,287	F	1,303	F	1,303	6 Ln scheduled by City in 2009	12900
IMMOKALEE RD (SR 82)	COLONIAL BL	COMMERCE LAKES DR	2LN	D	630	F	1,308	F	1,339	F	1,372	Co. advanced PD&E, proposing design in 2008 & partial construct in 2011	13000
IMMOKALEE RD (SR 82)	COMMERCE LAKES DR	GUNNERY RD	2LN	C	390	E	714	E	756	E	756	County advanced PD&E. Meadow Dr reconstruction proposed in 2010-2012	13100
IMMOKALEE RD (SR 82)	GUNNERY RD	ALABAMA RD	2LN	C	420	F	1,155	F	1,214	F	1,214	County advanced PD&E. Meadow Rd reconstruction proposed in 2010-2012	13200
IMMOKALEE RD (SR 82)	ALABAMA RD	ALEX BELL BL	2LN	C	420	E	771	E	802	E	827	County advanced PD&E. Meadow Rd reconstruction proposed in 2010-2012	13300
IMMOKALEE RD (SR 82)	ALEX BELL BL	HENDRY COUNTY LINE	2LN	C	420	E	771	E	856	E	903	County advanced PD&E. Meadow Rd reconstruction proposed in 2010-2012	13400
IMPERIAL PKWY	COLLIER COUNTY LINE	BONITA BEACH RD	4LD	E	1,950	B	1,033	B	1,041	B	1,089		13500
IONA RD	DAVIS RD	MCGREGOR BL	2LU	E	860	C	338	C	362	C	381		13600

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR			EST 2007 100th HIGHEST HR			FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	LOS	VOLUME	LOS	LOS	VOLUME		
ISLAND PARK RD	PARK RD	US 41	2LU	E	860	D	421	D	D	438	D	D	605		13700
JOEL BL	LEELAND HEIGHTS BL	18th ST	4LN	E	2,250	B	783	C	C	994	C	C	1,022		13800
JOEL BL	18th ST	PALM BEACH BL (SR 80)	2LN	E	1,010	D	438	D	D	473	D	D	473	4 Ln design & ROW scheduled in 2009 & 2010	13900
JOHN MORRIS RD	BUNCHE BCH RD	SUMMERLIN RD	2LU	E	860	B	67	B	B	68	B	B	86		14000
JOHN MORRIS RD	SUMMERLIN RD	IONA RD	2LU	E	860	C	201	C	C	203	C	C	211		14100
KELLY RD	MCGREGOR BL	SAN CARLOS BL	2LU	E	860	C	172	C	C	172	C	C	200		14200
KELLY RD	SAN CARLOS BL	PINE RIDGE RD	2LU	E	860	B	90	B	B	90	B	B	90		14300
ESTERO PKWY	US 41	THREE OAKS PKWY	4LD	E	2,780	A	309	A	A	344	A	A	475		14400
LAUREL DR	BUS 41	BREEZE DR	2LU	E	860	D	468	D	D	468	D	D	468		14500
LEE BL	IMMOKALEE RD (SR 82)	ALVIN AVE	6LD	E	3,140	B	2,479	B	B	2,479	C	C	2,635		14600
LEE BL	ALVIN AVE	GUNNERY RD	6LD	E	3,140	B	1,321	B	B	1,425	B	B	1,450		14700
LEE BL	GUNNERY RD	HOMESTEAD RD	6LD	E	3,140	B	2,057	B	B	2,336	B	B	2,459		14800
LEE BL	HOMESTEAD RD	WILLIAMS AVE	4LD	E	1,950	B	731	B	B	731	B	B	806		14900
LEE BL	WILLIAMS AVE	LEELAND HEIGHTS BL	2LD	E	1,040	C	731	C	C	739	C	C	751		14930
LEE RD	SAN CARLOS BL	ALICO RD	2LU	E	860	C	318	C	C	327	C	C	327		15000
LEELAND HEIGHTS BL	HOMESTEAD RD	ALEX BELL BL	4LN	E	2,080	C	1,119	C	C	1,143	C	C	1,160		15100
LEONARD BL	GUNNERY RD	LEE BL	2LN	E	860	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		15200
LITTLETON RD	CORBETT RD	US 41	2LU	E	860	C	327	C	C	327	C	C	327		15300
LITTLETON RD	US 41	BUSINESS 41	2LN	E	860	D	461	D	D	461	D	D	463		15400
LUCKETT RD	ORTIZ AVE	I-75	2LN	E	910	E	686	E	E	742	E	E	810	4 Ln construction scheduled in 2010	15500
LUCKETT RD	I-75	COUNTRY LAKES DR	2LN	E	860	C	292	C	C	304	C	C	332		15600
MAPLE DR	SUMMERLIN RD	2nd AVE	2LU	E	860	C	178	C	C	178	C	C	178		15700
MCGREGOR BL	TOLL PLAZA	JONATHAN HBR DR	4LD	E	2,050	B	875	B	B	875	B	B	901		15800
MCGREGOR BL	JONATHAN HBR DR	SUMMERLIN RD	4LD	E	2,050	B	535	B	B	541	B	B	541		15900
MCGREGOR BL	SUMMERLIN RD	KELLY RD	4LD	E	2,050	B	478	B	B	485	B	B	531		16000
MCGREGOR BL	KELLY RD	SAN CARLOS BL	4LD	E	2,050	B	884	B	B	896	B	B	951		16100
MCGREGOR BL (SR 867)	GLADIOLUS DR	IONA LOOP	4LD	E	1,990	B	1,081	B	B	1,081	B	B	1,103		16200
MCGREGOR BL (SR 867)	IONA LOOP	PINE RIDGE RD	4LD	E	1,990	C	1,442	C	C	1,443	C	C	1,489		16300
MCGREGOR BL (SR 867)	PINE RIDGE RD	CYPRESS LAKE DR	4LD	E	1,990	D	1,897	D	D	1,906	D	F	2,029	Winkler Rd 4 Ln design proposed in 2012 as parallel improvement	16400
MCGREGOR BL (SR 867)	CYPRESS LAKE DR	COLLEGE PKWY	4LD	E	1,990	C	1,714	C	C	1,717	C	C	1,717		16500
MCGREGOR BL (SR 867)	COLLEGE PKWY	WINKLER RD	2LN	E	1,070	B	807	B	C	838	C	C	850	Constrained v/c = 0.75	16600
MCGREGOR BL (SR 867)	WINKLER RD	TANGLEWOOD BL	2LN	E	1,070	F	1,223	F	F	1,223	F	F	1,223	Constrained v/c = 1.14. Summerlin 6 Ln scheduled in 2008	16700
MCGREGOR BL (SR 867)	TANGLEWOOD BL	COLONIAL BL	2LN	E	1,070	F	1,218	F	F	1,219	F	F	1,219	Constrained v/c = 1.14	16800

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
METRO PKWY (SR 739)	SIX MILE CYPRESS PKWY	DANIELS PKWY	2LN	E	860	C	493	C	650	C	796	6 Ln funded by FDOT in 2011/12	16900
METRO PKWY (SR 739)	DANIELS PKWY	CRYSTAL DR	4LD	E	1,960	B	1,294	B	1,312	B	1,353		17000
METRO PKWY (SR 739)	CRYSTAL DR	DANLEY DR	4LD	E	1,960	B	1,290	B	1,301	B	1,339		17100
METRO PKWY (SR 739)	DANLEY DR	COLONIAL BL	4LD	E	1,960	C	1,708	C	1,711	C	1,712	4Ln Plantation Ext Funded 2006/07	17200
METRO PKWY (SR 739)	COLONIAL BL	WINKLER RD	4LD	E	1,830	C	922	C	922	C	922		17300
METRO PKWY (SR 739)	WINKLER RD	WAREHOUSE ST	4LD	E	1,830	C	865	C	865	C	865		17400
METRO PKWY (SR 739)	WAREHOUSE ST	HANSON ST	2LN	E	930	C	734	C	737	C	823		17500
MILWAUKEE BL	HOMESTEAD	ALEX BELL BL	2LU	E	860	C	136	C	209	C	209		17600
MILWAUKEE BL	ALEX BELL BL	COLUMBUS BL	2LU	E	860	N/A	N/A	N/A	N/A	N/A	N/A		17700
MOODY RD	HANCOCK BR PKWY	PONDELLA RD	2LU	E	860	C	154	C	154	C	154		17800
NALLE GRADE RD	SLATER RD	NALLE RD	2LU	E	860	B	72	B	74	B	74		17900
NALLE RD	BAYSHORE RD	NALLE GRADE RD	2LU	E	860	C	143	C	147	C	147		18000
NEAL RD	ORANGE RIVER BL	BUCKINGHAM RD	2LU	E	860	B	113	B	113	B	113		18100
NORTH RIVER RD	SR 31	FRANKLIN LOCK RD	2LN	E	1,010	C	140	C	142	C	142		18200
NORTH RIVER RD	FRANKLIN LOCK RD	BROADWAY	2LN	E	1,010	B	82	B	88	B	126		18300
NORTH RIVER RD	BROADWAY	HENDRY COUNTY LINE	2LN	E	1,010	B	97	B	99	B	112		18400
OLD 41 RD	COLLIER COUNTY LINE	BONITA BEACH RD	2LN	E	980	C	790	C	800	C	869		18500
OLD 41 RD	BONITA BEACH RD	WEST TERRY ST	2LN	E	1,080	B	917	B	917	B	917		18600
OLD 41 RD	WEST TERRY ST	ROSEMARY ST	4LD	E	1,950	B	1,407	B	1,419	B	1,430		18700
OLD 41 RD	ROSEMARY ST	US 41	4LD	E	1,950	B	843	B	950	B	1,439	4 Ln funded by City of BS	18800
OLGA RD	SR 80 W	SR 80 E	2LU	E	860	C	216	C	218	C	218		18900
ORANGE GROVE BL	LOCKMOOR CC	INLET DR	2LU	E	860	D	439	D	440	D	497		19000
ORANGE GROVE BL	INLET DR	HANCOCK BR PKWY	4LD	E	1,330	B	439	B	439	B	559		19100
ORANGE GROVE BL	HANCOCK BR PKWY	PONDELLA RD	4LD	E	1,330	B	519	B	525	B	536		19200
ORANGE RIVER BL	PALM BEACH BL	STALEY RD	2LU	E	1,010	D	430	D	432	D	442		19300
ORANGE RIVER BL	STALEY RD	BUCKINGHAM RD	2LU	E	1,010	D	401	D	409	D	469		19400
ORIOLE RD	SAN CARLOS BL	ALICO RD	2LU	E	860	C	124	C	126	C	126		19500
ORTIZ AVE	COLONIAL BL	DR ML KING BL (SR 82)	2LN	E	950	D	913	D	913	D	913	4 Ln construction scheduled in 2009/10	19600
ORTIZ AVE	DR ML KING BL (SR 82)	TICE ST	2LN	E	950	D	929	D	929	D	932	4 Ln scheduled in 2008/09	19700
ORTIZ AVE	TICE ST	PALM BEACH BL (SR 80)	2LN	E	950	B	524	B	524	B	543	4 Ln Scheduled in 2008/09	19800
PALM BEACH BL (SR 80)	PROSPECT AVE	ORTIZ AVE	4LD	E	2,030	C	1,454	C	1,458	C	1,458		19900
PALM BEACH BL (SR 80)	ORTIZ AVE	I-75	6LD	E	3,040	C	1,371	C	1,374	C	1,385		20000

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
PALM BEACH BL (SR 80)	I-75	SR 31	6LD	D	3,080	A	1,453	A	1,579	A	1,861		20100
PALM BEACH BL (SR 80)	SR 31	BUCKINGHAM RD	4LD	D	2,050	B	1,700	B	1,750	B	1,841		20200
PALM BEACH BL (SR 80)	BUCKINGHAM RD	WERNER DR	4LD	D	2,050	A	1,241	A	1,271	F	2,141		20300
PALM BEACH BL (SR 80)	WERNER DR	JOEL BL	4LD	C	2,130	A	845	A	849	A	849		20330
PALM BEACH BL (SR 80)	JOEL BLVD	HENDRY COUNTY LINE	4LD	C	2,130	A	845	A	854	B	990		20400
PALOMINO RD	DANIELS PKWY	PENZANCE BL	2LU	E	860	C	199	C	200	C	220		20500
PARK MEADOW DR	SUMMERLIN RD	US 41	2LU	E	860	C	143	C	144	C	151		20600
PENNSYLVANIA AVE	ARROYAL ST	OLD 41	2LU	E	860	C	237	C	248	C	251		20700
PENZANCE BL	RANCHETTE RD	SIX MILE CYPRESS PKWY	2LU	E	860	C	126	C	129	C	193		20800
PINE ISLAND RD	STRINGFELLOW BL	BURNT STORE RD	2LN	E	1,010	E	590	E	591	E	598	Constrained in part v/c = 0.59	20900
PINE ISLAND RD (SR 78)	BURNT STORE RD	CHIQUITA BL	2LN	C	940	B	682	B	702	B	722		21000
PINE ISLAND RD (SR 78)	CHIQUITA BL	SANTA BARBARA BL	4LD	C	1,900	B	1,180	B	1,180	B	1,180		21100
PINE ISLAND RD (SR 78)	SANTA BARBARA BL	DEL PRADO BL	4LD	C	2,010	C	1,912	C	1,917	C	1,926		21200
PINE ISLAND RD (SR 78)	DEL PRADO BL	BARRETT RD	4LD	E	2,100	B	1,136	B	1,137	B	1,137		21300
PINE ISLAND RD (SR 78)	BARRETT RD	US 41	4LD	E	2,100	B	1,061	B	1,077	B	1,077		21400
PINE ISLAND RD (SR 78)	US 41	BUSINESS 41	4LD	E	1,990	D	1,487	D	1,500	D	1,500		21500
PINE RIDGE RD	SAN CARLOS BL	SUMMERLIN RD	2LU	E	860	D	473	D	473	D	533		21600
PINE RIDGE RD	SUMMERLIN RD	GLADIOLUS BL	2LU	E	860	C	252	C	282	C	300		21700
PINE RIDGE RD	GLADIOLUS DR	McGREGOR BL	2LU	E	860	C	284	C	284	C	284		21800
PLANTATION RD	SIX MILE CYPRESS PKWY	DANIELS PKWY	2LU	E	860	D	613	D	645	F	1,061	4 Ln construction scheduled in 2010/11	21900
PLANTATION RD	DANIELS PKWY	IDLEWILD ST	2LU	E	860	C	155	C	188	C	222		22000
PONDELLA RD	PINE ISLAND RD (SR 78)	ORANGE GROVE BL	4LD	E	2,010	C	776	C	776	C	778		22100
PONDELLA RD	ORANGE GROVE BL	US 41	4LD	E	2,010	C	1,216	C	1,217	C	1,217		22200
PONDELLA RD	US 41	BUSINESS 41	4LD	E	2,010	C	996	C	997	C	997	Hancock Br Pkwy Ext corridor study proposed in 2007/08	22300
PRICHETT PKWY	BAYSHORE RD	RICH RD	2LU	E	860	B	103	B	103	B	103		22400
RANCHETTE RD	PENZANCE BL	IDLEWILD ST	2LU	E	860	B	73	B	73	B	73		22500
RICH RD	SLATER RD	PRITCHETT PKWY	2LU	E	860	B	81	B	81	B	81		22600
RICHMOND AVE	LEELAND HEIGHTS BL	E 12th ST	2LU	E	860	B	89	C	150	C	169		22700
RICHMOND AVE	E 12th ST	GREENBRIAR BL	2LU	E	860	B	61	B	107	B	107		22800

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR			EST 2007 100th HIGHEST HR			FORECAST FUTURE VOL			NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	LOS	VOLUME	LOS	LOS	VOLUME	LOS		
RIVER RANCH RD	WILLIAMS RD	CORKSCREW RD	2LU	E	860	B	110	B	B	111	C	C	130			22900
SAN CARLOS BL (SR 865)	ESTERO BL	MAIN ST	2LB	E	1,080	E	950	E	E	952	E	E	979		Constrained in part v/c = 0.86	23000
SAN CARLOS BL (SR 865)	MAIN ST	SUMMERLIN RD	4LD	E	1,980	B	1,017	B	B	1,046	B	B	1,137			23100
SAN CARLOS BL (SR 865)	SUMMERLIN RD	GLADIOUS RD	2LN	E	1,000	C	739	C	C	739	C	C	797			23200
SAN CARLOS BL (SCP)	US 41	THREE OAKS PKWY	2LN	E	860	C	259	C	C	259	C	C	259			23230
SANIBEL BL	US 41	LEE BL	2LN	E	860	B	53	B	B	62	B	B	62			23260
SANIBEL CAUSEWAY	SANIBEL CAUSEWAY	TOLL PLAZA	2LN	E	930	E	824	E	E	824	E	E	824			23300
SHELL POINT BL	MCGREGOR BL	PALM ACRES	2LN	E	860	C	237	C	C	237	C	C	251			23400
SIX MILE CYPRESS PKWY (SR 739)	US 41	METRO PKWY	4LD	E	2,020	B	1,485	B	B	1,485	B	B	1,503			23500
SIX MILE CYPRESS PKWY	METRO PKWY	DANIELS PKWY	4LD	E	2,020	B	1,043	B	B	1,051	B	B	1,139			23600
SIX MILE CYPRESS PKWY	DANIELS PKWY	WINKLER AVE	4LD	E	2,030	B	996	B	B	996	B	B	1,172		4 Ln Funded in 2006/07	23700
SIX MILE CYPRESS PKWY	WINKLER AVE	CHALLENGER BL	4LD	E	1,830	B	872	B	B	872	B	B	872			23800
SIX MILE CYPRESS PKWY	CHALLENGER BL	COLONIAL BL	6LD	E	2,740	A	815	A	A	815	A	A	815			23900
SLATER RD	BAYSHORE RD (SR 78)	NALLE GRADE RD	2LU	E	970	C	291	C	C	297	C	C	299			24000
SOUTH POINTE BL	CYPRESS LAKE DR	COLLEGE PKWY	2LD	E	900	D	455	D	D	509	D	D	509			24100
SR 31	PALM BEACH BL	BAYSHORE RD (SR78)	2LN	E	1,010	D	589	D	D	590	D	D	590			24200
SR 31	BAYSHORE RD (SR 78)	CHARLOTTE COUNTY LINE	2LN	E	1,010	D	403	D	D	403	D	D	411			24300
STALEY RD	ORANGE RIVER BL	LUCKETT RD	2LU	E	860	C	179	C	C	182	C	C	182			24400
STRINGFELLOW RD	FIRST AVE	BERKSHIRE RD	2LN	E	1,010	C	293	C	C	308	D	D	473			24500
STRINGFELLOW RD	BERKSHIRE RD	PINE ISLAND RD	2LN	E	1,010	E	590	E	E	600	E	E	686			24600
STRINGFELLOW RD	PINE ISLAND RD	PINELAND RD	2LN	E	1,010	D	536	D	D	543	E	E	623			24700
STRINGFELLOW RD	PINELAND RD	MAIN ST	2LN	E	1,010	C	203	C	C	217	C	C	296			24800
SUMMERLIN RD	MCGREGOR BL	KELLY COVE RD	4LD	E	2,050	B	954	B	B	954	B	B	1,029			24900
SUMMERLIN RD	KELLY COVE RD	SAN CARLOS BL	4LD	E	2,050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			25000
SUMMERLIN RD	SAN CARLOS BL	PINE RIDGE RD	6LD	E	3,040	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6 Ln under construction plus overpasses	25100
SUMMERLIN RD	PINE RIDGE RD	BASS RD	6LD	E	3,040	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6 Ln under construction plus overpasses	25200
SUMMERLIN RD	BASS RD	GLADIOLUS DR	6LD	E	3,040	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6 Ln under construction plus overpasses	25300
SUMMERLIN RD	GLADIOLUS DR	CYPRESS LAKE DR	4LD	E	1,960	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			25400

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
SUMMERLIN RD	CYPRESS LAKE DR	COLLEGE PKWY	6LD	E	3,040	B	1,372	B	1,372	B	1,372	6 Ln funded in 2007/08	25500
SUMMERLIN RD	COLLEGE PKWY	MAPLE DR	6LD	E	3,040	B	1,819	B	1,819	B	1,825	6 Ln funded in 2007/08	25600
SUMMERLIN RD	MAPLE DR	BOY SCOUT DR	6LD	E	3,040	B	1,774	B	1,774	B	1,774	6 Ln funded in 2007/08	25700
SUMMERLIN RD	BOY SCOUT DR	MATTHEWS DR	4LD	E	1,890	E	1,179	E	1,179	E	1,179		25800
SUMMERLIN RD	MATTHEWS DR	COLONIAL BL	4LD	E	1,890	E	1,179	E	1,179	E	1,179		25900
SUNRISE BL	ALEX BELL BL	COLUMBUS AVE	2LU	E	860	B	38	C	145	C	154		26000
SUNSHINE BL	IMMOKALEE RD (SR82)	LEE BL	2LN	E	960	D	455	E	814	E	822		26100
SUNSHINE BL	LEE BL	W 12th ST	2LN	E	960	E	646	E	836	E	859		26200
SUNSHINE BL	W 12th ST	W 75th ST	2LN	E	860	C	360	E	657	E	765		26300
SW 23rd ST	GUNNERY RD	SUNSHINE BL	2LU	E	860	N/A	N/A	N/A	N/A	N/A	N/A		26400
THREE OAKS PKWY	COCONUT RD	CORKSCREW RD	4LD	E	1,950	B	592	B	754	B	866		26500
THREE OAKS PKWY	CORKSCREW RD	SAN CARLOS BL	4LD	E	1,950	B	667	B	693	B	779	4 Ln under construction	26600
THREE OAKS PKWY	SAN CARLOS BL	ALICO RD	4LD	E	1,950	A	415	A	416	A	416	4 Ln under construction	26700
TICE ST	PALM BEACH BL (SR 80)	ORTIZ AVE	2LU	E	860	C	169	C	169	C	169		26800
TICE ST	ORTIZ AVE	STALEY RD	2LU	E	860	C	150	C	150	C	160		26900
TREELINE AVE	ALICO RD	TERMINAL ACCESS RD	4LD	E	1,950	C	1,666	C	1,666	C	1,666		26950
TREELINE AVE	TERMINAL ACCESS ROAD	DANIELS PKWY	4LD	E	1,950	C	1,666	C	1,738	C	1,738		27000
TREELINE AVE	DANIELS PKWY	AMBERWOOD RD	4LD	E	1,950	N/A	N/A	N/A	N/A	N/A	N/A		27030
TREELINE AVE	AMBERWOOD RD	COLONIAL BL	4LD	E	1,950	N/A	N/A	N/A	N/A	N/A	N/A		27070
VANDERBILT BL	COLLIER COUNTY LINE	BONITA BEACH RD	2LN	E	950	C	352	C	357	C	372		27100
VETERANS MEM PKWY	SR78	CHIUQUITA BL	4LD	D	2,100	B	892	B	892	B	892		27200
VETERANS MEM PKWY	CHIUQUITA BL	SKYLINE DR	4LD	D	2,100	B	1,326	B	1,326	B	1,326		27300
VETERANS MEM PKWY	SKYLINE DR	SANTA BARBARA BL	6LD	D	3,160	B	1,938	B	1,938	B	1,968		27400
VETERANS MEM PKWY	SANTA BARBARA	COUNTRY CLUB BL	6LD	D	3,160	C	2,741	C	2,741	C	2,741		27500
VETERANS MEM PKWY	COUNTRY CLUB BL	MIDPOINT BR TOLL PLAZA	6LD	D	3,160	C	2,806	C	2,806	C	2,806		27600
VETERANS MEM PKWY	MIDPOINT BR TOLL PLAZA	McGREGOR BL	4LB	D	2,940	D	2,416	D	2,416	D	2,416		27700
WEST TERRY ST	US 41	OLD 41	2LU	E	900	A	557	A	609	A	710		27800
WHISKEY CREEK DR	COLLEGE PKWY	SAUTERN DR	2LD	E	860	C	367	C	374	C	387		27900
WHISKEY CREEK DR	SAUTERN DR	McGREGOR BL	2LD	E	860	C	367	C	367	C	367		28000
WILLIAMS RD	US 41	RIVER RANCH RD	2LU	E	860	C	212	C	276	C	300		28100
WILLIAMS AVE	LEE BL	W 6th ST	2LN	E	860	D	596	E	690	E	811		28200
WINKLER RD	STOCKBRIDGE	SUMMERLIN RD	2LN	E	860	C	334	C	406	E	697		28300

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
WINKLER RD	SUMMERLIN RD	GLADIOLUS DR	4LD	E	1,950	N/A	N/A	N/A	N/A	N/A	N/A	4 Ln under construction	28400
WINKLER RD	GLADIOLUS DR	BRANDYWINE CIR	2LN	E	900	B	523	B	553	B	563	4 Ln design proposed in 2011/12	28500
WINKLER RD	BRANDYWINE CIR	CYPRESS LAKE DR	2LN	E	900	B	557	B	557	B	557	4 Ln design proposed in 2011/12	28600
WINKLER RD	CYPRESS LAKE DR	COLLEGE PKWY	4LD	E	1,610	D	840	D	840	D	990		28700
WINKLER RD	COLLEGE PKWY	MCGREGOR BL	2LN	E	810	B	367	B	370	B	337		28800
WOODLAND BL	US 41	CHATHAM ST	2LU	E	860	C	335	C	335	C	335		28900
W 6th ST	WILLIAMS AVE	JOEL BL	2LU	E	860	C	197	C	197	C	197		29000
W 12th ST	GUNNERY RD	SUNSHINE BL	2LU	E	860	C	309	C	334	C	334		29100
W 12th ST	SUNSHINE BL	WILLIAMS AVE	2LU	E	860	C	163	C	176	C	176		29200
W 12th ST	WILLIAMS AVE	JOEL BL	2LU	E	860	C	129	C	130	C	130		29300
W 14th ST	SUNSHINE BL	RICHMOND AVE	2LU	E	860	B	79	B	83	B	83		29400
US 41	COLLIER COUNTY LINE	BONITA BEACH RD	6LD	E	2,920	N/A	N/A	N/A	N/A	N/A	N/A		29500
US 41	BONITA BEACH RD	WEST TERRY ST	6LD	E	2,920	B	1,915	B	1,945	B	1,998		29600
US 41	WEST TERRY ST	OLD 41	6LD	E	2,920	N/A	N/A	N/A	N/A	N/A	N/A	Three Oaks Ext under construction & Sandy Lane Ext under construction	29700
US 41	OLD 41	CORKSCREW RD	6LD	E	2,920	B	2,356	C	2,757	F	2,956		29800
US 41	CORKSCREW RD	SANIBEL BL	4LD	E	2,110	C	1,914	C	1,976	D	2,107	6 Ln funded in 2010/11 by FDOT	29900
US 41	SANIBEL BL	ALICO RD	6LD	E	3,170	B	2,002	B	2,051	B	2,278		30000
US 41	ALICO RD	ISLAND PARK RD	6LD	E	3,170	B	2,559	B	2,605	B	2,617		30100
US 41	ISLAND PARK RD	JAMAICA BAY WEST	6LD	E	3,170	B	2,484	B	2,567	B	2,625		30200
US 41	JAMAICA BAY WEST	SIX MILE CYPRESS PKWY	6LD	E	3,170	B	2,457	B	2,464	B	2,506		30300
US 41	SIX MILE CYPRESS PKWY	DANIELS PKWY	6LD	E	2,690	E	1,972	E	2,027	E	2,167	Metro 6 Ln funded by FDOT in 2011/12	30400
US 41	DANIELS PKWY	COLLEGE PKWY	6LD	E	2,690	E	2,303	E	2,303	E	2,311	Constrained v/c=0.82	30500
US 41	COLLEGE PKWY	SOUTH RD	6LD	E	2,690	E	2,458	E	2,461	E	2,475	Constrained v/c=0.93	30600
US 41	SOUTH DR	BOY SCOUT RD	6LD	E	2,690	E	2,288	E	2,295	E	2,298	Constrained v/c=0.85	30700
US 41	BOY SCOUT DR	NORTH AIRPORT RD	6LD	E	2,690	E	1,720	E	1,720	E	1,722	Constrained v/c=0.62	30800
US 41	NORTH AIRPORT RD	COLONIAL BL	6LD	E	2,690	E	1,900	E	1,900	E	1,900		30810
US 41	FOUNTAIN INTERCHANGE	NORTH KEY DR	4LD	E	2,820	C	2,349	C	2,352	C	2,352		30900
US 41	NORTH KEY DR	HANCOCK BRIDGE PKWY	4LD	E	2,820	C	2,515	C	2,515	C	2,527		31000
US 41	HANCOCK BRIDGE PKWY	PONDELLA RD	4LD	E	1,920	D	1,788	D	1,788	D	1,788		31100
US 41	PONDELLA RD	PINE ISLAND RD (SR 78)	4LD	E	1,920	D	1,453	D	1,469	D	1,469		31200

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2006 100th HIGHEST HR		EST 2007 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
US 41	PINE ISLAND RD (SR 78)	LITTLETON RD	4LD	E	2,000	B	1,394	B	1,397	B	1,398		31300
US 41	LITTLETON RD	BUSINESS 41	4LD	E	2,000	B	1,041	B	1,044	B	1,044		31400
US 41	BUSINESS 41	DEL PRADO BL	4LD	E	2,000	A	833	A	834	A	879		31500
US 41	DEL PRADO BL	CHARLOTTE COUNTY LINE	4LD	E	2,000	A	833	A	883	A	992		31600
I-75	COLLIER COUNTY LINE	BONITA BEACH RD	4LD	D	3,420	F	4,159	F	4,159	F	4,159	6 Ln in 2007/08 and parallel improvements	31700
I-75	BONITA BEACH RD	CORKSCREW RD	4LD	D	3,420	F	4,508	F	4,508	F	4,508	6 Ln in 2007/08 and parallel improvements	31800
I-75	CORKSCREW RD	ALICO RD	4LD	D	3,420	F	4,153	F	4,153	F	4,153	6 Ln in 2007/08 and parallel improvements	31900
I-75	ALICO RD	DANIELS PKWY	4LD	D	3,420	F	4,699	F	4,699	F	4,699	6 Ln in 2007/08 and parallel improvements	32000
I-75	DANIELS PKWY	COLONIAL BL	4LD	D	3,420	F	4,098	F	4,098	F	4,098	6 Ln in 2007/08 and parallel improvements	32100
I-75	COLONIAL BL	DR ML KING BL (SR 82)	4LD	D	3,420	F	4,071	F	4,071	F	4,071	Parallel improvements	32200
I-75	DR ML KING BL (SR 82)	LUCKETT RD	4LD	D	3,400	F	4,153	F	4,153	F	4,153	Parallel improvements	32300
I-75	LUCKETT RD	PALM BEACH BL (SR 80)	4LD	D	3,400	F	3,989	F	3,989	F	3,989	Parallel improvements	32400
I-75	PALM BEACH BL (SR 80)	BAYSHORE RD (SR 78)	4LD	D	3,400	D	3,251	D	3,251	D	3,251		32500
I-75	BAYSHORE RD (SR 78)	CHARLOTTE COUNTY LINE	4LD	C	2,890	C	2,377	C	2,377	C	2,377		32600

= Road links within incorporated areas of Fort Myers, Fort Myers Beach, Bonita Springs or Cape Coral.

= Road links maintained by the City of Bonita Springs.

D E F = Road links which do not meet the adopted County Level of Service Standard [Note: Some of these links are constrained facilities].

N/A = Traffic Counts not available on this link. For Concurrency determination use data from 2006 Concurrency Report.

Funding is by Lee County unless noted otherwise.

v/c ratio = 2006 100th Highest Hour/Capacity at the Performance Standard.

* Note: "Constrained" Roads are as indicated in TABLE 2(a) CONSTRAINED ROADS STATE AND COUNTY ROADS OF "THE LEE PLAN".