

CONCURRENCY MANAGEMENT

Inventory and Projections 2000/2001 - 2001/2002



December, 2001

LEE COUNTY

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**CONCURRENCY MANAGEMENT
INVENTORY AND PROJECTIONS
2000/01 - 2001/02**

SUMMARY

This report has been prepared in accordance with the requirements of Chapter 2 of the Lee County Land Development Code (Concurrency Management System) which requires the publishing, once each year, of an inventory of the maximum, utilized and available capacity of public facilities for which minimum regulatory levels of service are prescribed in the Lee Plan. These public facilities are:

- | | |
|-----------------------------|-------------------------|
| 1. Solid Waste Disposal | 4. Sanitary Sewers |
| 2. Surface Water Management | 5. Parks and Recreation |
| 3. Potable Water | 6. Transportation |

This inventory contains projections of demand on the facilities due to anticipated growth and indicates additions to capacity based upon construction in progress or under contract. The inventory shall be reviewed by the Board of County Commissioners; and, upon approval, it establishes the availability and capacity of each facility to accommodate impacts from future development.

Once approved by the Board of County Commissioners, the inventory serves to bind the County to the estimates of available capacity described in the report. The inventory empowers the Director of Community Development to issue Concurrency Certificates for development permits. These development permits may be approved in those areas of the County where the estimates demonstrate that sufficient capacity of infrastructure will be available to serve the developments which are expected to occur during the period of time approved by the Board.

Based upon growth trends during the 1990-2000 period, and projecting similar trends for the 2000/01 inventory period, the unincorporated areas of Lee County should not experience any concurrency problems during 2000/01. However, projections indicate a few potential problems in future years, in the area of water and sewer treatment plant capacity and park acreage, which bear careful tracking. Development orders and building permits will continue to be monitored and the databases constantly updated.

SOLID WASTE

The Lee County Waste to Energy Facility began operation in August 1994. This facility has been operating at the guaranteed capacity for several years and the County is currently performing permitting tasks for the expansion of the Waste to Energy Facility. Material which cannot be burned at the new facility and the ash residue from the facility are placed in the "Gulf Coast Landfill". This landfill is expected to have capacity for several years because of the diversion of recyclable materials into recycling programs and combustible materials to the waste to energy facility. Construction of the new landfill in Hendry County for the placement of ash and non processable waste was

completed and available for use in 1997 but is not expected to be placed in use before the year 2002. All unincorporated areas of Lee County are concurrent with the level of service standard set forth in the Lee Plan for solid waste.

SURFACE WATER MANAGEMENT

Surface water management studies conducted, in accordance with Policy 38.1.1 of the Lee County Plan, have identified three locations where water levels resulting from the 25-year, 3-day storm event caused localized flooding of evacuation routes. Locations on Hancock Bridge Parkway and Colonial Boulevard west of U.S. 41 have been improved. The third location on Alico Road will be addressed when improvements are made to Alico Road for access to Florida Gulf Coast University and the expansion of the Southwest Florida International Airport. Water Management Studies remain to be completed on 4 of the County's Drainage Basins which are in a low density non-developing area which is being monitored.

The flooding experienced in Bonita Springs in 1992 and 1995 has emphasized the need to review in more detail floodway and floodplain protection. Current permitting practices do not necessarily review the receiving river or creek's ability to convey storm water. In response, Lee County and the SFWMD are working with FEMA, in conjunction with the completed watershed studies, to formally adopt updated flood zone mapping in this area.

All new developments that receive approval from the South Florida Water Management District and which comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes, and Rule 40E-4 of the Florida Administrative Code are deemed concurrent with the level of service standards set forth in the Lee Plan.

POTABLE WATER

New developments located in unincorporated areas of Lee County, which are within franchised service areas of the Public Service Commission or Lee County regulated potable water utility companies, should not experience any capacity problems provided distribution mains have been, or will be, installed to serve the development prior to issuance of occupancy permits. However, new connections to smaller water treatment plants (Tables 3 and 4) will require review on a case-by-case basis since some of the plants are nearing capacity when measured against the current minimum level of service standard set forth in the Lee Plan.

Lee County Utilities has acquired the Waterway Estates, Green Meadows and College Parkway water treatment plants from Florida Cities Water Company and became the operator of the plants in the spring of 1999. LCU has also acquired the San Carlos and Wildcat Run water treatment plants of Gulf Utilities but has not assumed operation of the plants yet. For the present there will be no changes in the plants that affect capacity but there inter-connections of the distribution systems will help to insure adequate quantity and pressure throughout the combined systems.

SANITARY SEWER FACILITIES

New developments located within the franchised service areas of the Public Service Commission or Lee County regulated sewage utility companies should not experience any capacity problems provided a collection system has been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the level of service standard in the Lee Plan. New connections to these regional plants and to several of the smaller sewage treatment plants (Tables 5 and 6) will require review on a case-by-case basis to ensure that the Level of Service standard is met.

Lee County Utilities has acquired the Waterway Estates and Fiesta Village wastewater treatment plants from Florida Cities Water Company and became the operator of the plants in the spring of 1999. LCU has also acquired the San Carlos wastewater treatment plant of Gulf Utilities but has not assumed operation of the plant yet.

A number of small package plants were taken out of service when their collection systems were connected to larger regional plants. There will be additional small plants removed from service as the larger regional plants expand their collection and transmission lines.

PARKS AND RECREATION

The combination of Federal, State, County and Municipal regional parks provide sufficient acreage to meet the current regulatory level of service standard for regional parks as set forth in the Lee Plan through the year 2005 and beyond. The "Desired Future Level of Service" standard as set forth in the Lee Plan will be met through the year 2003. The required acreage for regional parks is based upon serving the total (permanent and seasonal) population of the County.

Each of the eight (8) Park Impact Fee Districts will meet the Lee Plan's regulatory level of service standard for community parks beyond the year 2004. In addition, Districts 2, 3a (Gateway), 5, 6, and 7 will meet the "Desired Future Level of Service" standard for community parks through the year 2005. In District 1 the "Desired Future Level of Service" standard was not met in 1996 and will not be met in the future. District 3 will not meet the higher standard beginning in 2002, District 4 did not meet it beginning in 1997, and District 8 did not meet it beginning in 1998. New parks in each of these Districts will be necessary to meet the "Desired Future Level of Service." A new park south of Corkscrew Road opens in 2000 and provides the necessary acreage for District 8 to meet the standard in 2000 but not beyond that year. The required acreage for community parks is based upon the permanent population of the unincorporated area within each of the eight districts.

TRANSPORTATION

Beginning on January 1, 2000 Lee County returned to a link by link system for determining if the required Level of Service Standard is met. Over the previous ten (10) years the County and State had constructed many projects that address deficiencies throughout the county so that there are only two

sections of roads that fail, or provide level of Service F. These links are listed below.

Estero Blvd. From School Street to Vorhis Street (v/c =1.17). This is a constrained facility which is unlikely to receive a major improvement in the near future. It is also located within the Town of Fort Myers Beach and is addressed in their Comprehensive Plan.

U.S. 41 from Old 41 in Bonita Springs to Corkscrew Road in Estero (Existing LOS=F). This section of U.S. 41 is funded for widening to 6 lanes in 2001/2002.

In addition six links currently provides a satisfactory Level of Service but are projected to fail in the future because of increased traffic from developments that have been approved but have not yet constructed. The links accessed by these projects could become a problem if their capacities are not increased or new roads or widening projects providing alternative routes are not constructed as the approved projects continue to build. The six links that may be a problem are listed below.

Old 41 from Bonita Beach Road to East/West Terry Street (Existing LOS = E). This is a constrained facility (v/c =0.98) located in the City of Bonita Springs. A Community Redevelopment Agency (CRA) project constructed in 1999 provided turning lanes and a median which has increased capacity and the Level of Service. The volume to capacity ratio is currently 0.98 and is not anticipated to exceed the maximum of 1.85 which is allowed for constrained facilities.

Gladiolus Drive from Bass Road to Winkler Road (Existing LOS=D). This facility is funded for widening to 4 lanes in 2004/2005.

Metro Parkway from Danley Drive to Colonial Boulevard (Existing LOS=C). This is now a State maintained road. The County has funded the Palmetto Road/Plantation Road connection in 2005/2006 to act as a parallel relief improvement to reduce potential LOS impacts on this facility.

Summerlin Road from Bass Road to Gladiolus Road (Existing LOS=C). This facility is funded for widening to 6 lanes in 2003/2004.

U.S. 41 from West Terry Street to Old 41 in Bonita Springs (Existing LOS=B). Right of way acquisition for this section of U.S 41 is funded by the State in 2000/2001.

U.S. 41 from Corkscrew Road in Estero to Sanibel Boulevard in San Carlos Park (Existing LOS=C). Planning, design and engineering for this section of U.S. 41 is funded by the State in 2004/2005.

The Florida Department of Transportation has established the Minimum Level of Service Standards for the Interstate Highway System and for the Florida Intrastate Highway System. The standard for I-75 is LOS C and for Palm Beach Blvd. (SR 80) east of I-75 is C and B. The following links do not fail but do not meet these high LOS Standards.

I-75 from the Collier Coounty Line to Corkscrew Road. The LOS standard is C but the existing LOS

is D. The extension of Livingston Road from Collier County is under way and the widening of Imperial Street to 4 Lanes and the widening of the Three Oaks Extension to 4 Lanes is funded in 2004/2005.

I-75 from Corkscrew Road to Alico Road. The LOS standard is C but the existing LOS is D. The widening of Three Oaks Parkway to 4 Lanes is funded in 2002/2003.

I-75 from Alico Road to Daniels Parkway. The LOS standard is C but the existing LOS is E. The construction of the Three Oaks Extension and Treeline Drive Extension as 4 Lane facilities is funded in 2002/2003.

I-75 from Daniels Parkway to Colonial Boulevard. The LOS standard is C but the existing LOS is D. Treeline Drive extension is funded in 2005/2006..

I-75 from Colonial Boulevard to Dr. Martin Luther King Boulevard. The LOS standard is C but the existing LOS is D. Ortiz Avenue widening to 4 Lanes is funded in 2004/2005.

I-75 from Martin Luther King Blvd to Palm Beach Blvd. The LOS standard is C but the existing LOS is D. Preliminary engineering studies are underway for this facility.

There should not be any traffic concurrency problems during 2001/2002 with the link by link analysis.

There are two situations set forth in the Lee Plan which could affect the approval of rezoning cases or development orders that affect specific roadway links. These are:

1. Policy 14.2.2 relating to Greater Pine Island, states in part:

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard, reaches 810 peak hour annual average two-way trips, the regulations shall provide restrictions on further rezoning which would increase on Pine Island Road west of Burnt Store Road.

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard, reaches 910 peak hour annual average two-way trips, the regulations shall provide restrictions on further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted Level of Service, until improvements can be made in accordance with this plan.

Based on the 2000 Traffic Count Report the peak hour, annual average two-way trips were 848 (up slightly from 832 last year). During the past year there have been restrictions on further rezonings which could increase traffic on Pine Island Road and these restrictions on further rezonings should continue for the next year.

2. Policy 22.2.2 addresses the maximum volume to capacity ratio to be allowed on constrained roads. It states:

A maximum volume to capacity (v/c) ratio of 1.85 is established for the constrained roads identified in Table 2(a) that lie in the unincorporated. No permits will be issued by Lee County that cause the maximum volume to capacity ratio to be exceeded or that affect the maximum volume to capacity once exceeded. Permits will only be issued when capacity enhancements and operational improvements are identified and committed for implementation that will maintain the volume to capacity ratio on the constrained segment at or below 1.85.

Based on traffic counts for 2000, the highest volume to capacity ratio on a constrained facility was 1.17 on Estero Boulevard in the Town of Fort Myers Beach. Old 41 between Bonita Beach Road and West Terry Street in the City of Bonita Springs had a volume to capacity ratio of 0.98 and McGregor Boulevard from Tanglewood Boulevard to Colonial Boulevard had a volume to capacity ratio of 0.92. All other constrained facilities had a volume to capacity ratio of less than 1.0 and lower than the previously identified facilities. None of these facilities will approach the maximum allowed volume to capacity ratio of 1.85 during the year 2002.

INVENTORIES

The Concurrency Management staff is compiling and maintaining computer databases and spreadsheets using information from the Development Services Division, Natural Resources, the Property Appraisers Office, the Department of Community Affairs, Lee County Department of Transportation, Florida Department of Transportation, and the Florida Department of Environmental Protection. Information contained in the databases and spreadsheets assists in monitoring levels of service and will be beneficial in preparing the Capital Improvement Program, as well as assisting in the review process for rezoning and other development permits.

Based on available information, the staff has reviewed the capacity and usage of the various infrastructure elements and has made forecasts based on development trends beginning in 1989.

Data concerning development within each of the twenty (20) Year 2020 Lee County Planning Communities is being maintained and will be verified and added to the base land-use data for the individual districts.

SOLID WASTE

The Lee County Waste-to-Energy Facility began operation on August 24, 1994. Approximately 90% of combustible waste is sent to the this facility where the combustion residue generated is 10 percent of the original volume. This remaining residue along with other municipal waste is transported to the Gulf Coast Landfill, located along State Road 82, east of I-75. All non-combustible waste, primarily construction and demolition debris, is also accepted at the Gulf Coast Landfill or exported out of Lee County.



Construction of a Resource Recovery facility at the Incinerator site.

The total non-combustible waste going to the Gulf Coast Landfill amounts to approximately 8 percent by weight of the total waste stream. Construction and demolition debris comprises up to 27 percent by weight of the total waste stream, 39% of which is recycled.

The Lee/Hendry Disposal Facility was ready to accept ash for disposal in the year 1997 but it will not be used until the year 2002. With both landfills and the waste-to-energy facility online, it is expected that the Gulf Coast Landfill will continue receiving construction and demolition material for several additional years. The waste to energy facility has been operating at the guaranteed capacity since 1999.

The total volume of solid waste, including recyclable materials, was 13 pounds per capita per day. A continuing effort by the staff of the Division of Solid Waste to more accurately quantify private recycling disclosed that the current figure is more than reported in the 1994 Concurrency Management Report. Reasons for this change are as follows:

1. The annual documentation of the types and quantities of waste generated and recycled is not a science in that general methods, assumptions, and technical documentation are constantly revised as the industry evolves. Though a concerted effort to identify and quantify the recycled materials handled by private companies in Lee County is relatively accurate, the quantities of materials leaving the County are unknown.
2. Recycling programs which include curbside pickup and commercial collection account for approximately 30 percent of the solid waste stream.
3. Construction and Demolition debris is unregulated and not within the County's flow control ordinance (Statutory Restraint). Therefore, recycling and disposal requirements for these materials are not established by the County.

The County is currently performing permitting tasks required for the expansion of the waste to energy facility. All unincorporated areas of Lee County are concurrent with the level of service standard set forth in the Lee Plan for solid waste.

SURFACE WATER MANAGEMENT

In accordance with Policy 38.1.1 of the Lee Plan, 44 of the 48 identified drainage basins in Lee County have had surface water management studies completed. These studies evaluated water levels along trunk conveyances resulting from the 25-year, 3-day storm event and determined if any crossings of evacuation routes would require improvement. The remaining 4 drainage basins are located in a low density non-developing area, but will be monitored.



*A detention pond in a residential subdivision.
Note the control structure in the background.*

Based upon current information from the County's consulting engineers, none of the crossings associated with evacuation routes are anticipated to be flooded for more than 24 hours, thus meeting the concurrency standard.

All new developments which receive approval from the South Florida Water Management District and that comply with standards in Chapters 62-3, 62-40, and 62-302 of the Florida Statutes and Rule 40E-4 of the Administrative Code will be deemed concurrent with the level of service standards set forth in the Lee Plan.

POTABLE WATER

Potable water treatment plants have been divided into four categories depending on their size and customers. The divisions are:

1. Major Regional Water Treatment Plants.
2. Minor Regional Water Treatment Plants.
3. Multiple User/Single Development Water Treatment Plants.
4. Single User Water Treatment Plants.

All regional plants are operating well below capacity.

Table 1, Major Regional Water Treatment Plants, lists eleven (11) franchised water utility companies and water treatment plants which have a capacity in excess of one (1) million gallons per day. The Gulf Utility's San Carlos plant is approaching its capacity but an interconnection with the Lee County Utilities water transmission system will supply additional water to meet peak demands. There are no other capacity problems anticipated during 2001/2002 for any of the other major regional plants.



Water Main construction along US 41 near San Carlos Park

Table 2, Minor Regional Water Treatment Plants, lists five (5) franchised water utility companies and water treatment plants which have a capacity of less than one (1) million gallons per day. No capacity problems are anticipated during 2001/2002.

Table 3, Multiple User/Single Development Water Treatment Plants, lists fifteen (15) water treatment plants which each serve multiple customers located within a single development. Most of the developments connected to these plants are built-out and additional new customers are not anticipated. However, these plants will be individually reviewed if new development requests are submitted.

Table 4, Single User Water Treatment Plants, lists twenty-five (25) water treatment plants which serve a single customer located within a single development. The developments served by these plants are built-out and additional new customers are not anticipated. However, these plants will be individually reviewed if new development requests are submitted.

TABLE 1

MAJOR REGIONAL WATER TREATMENT PLANTS

PLANT NAME	----- FLOWS IN GALLONS PER DAY ----->				
	DESIGN CAPACITY	ACTUAL 1999	ACTUAL 2000	ESTIMATED 2001	PROJECTED 2002
1 BONITA SPRINGS UTILITIES	6,000,000	4,675,000	4,740,000	4,810,000	4,880,000
2 CITY OF FORT MYERS	13,000,000	6,730,000	6,760,000	6,795,000	6,815,000
FLORIDA CITIES WATER COMPANY					
3 - WATERWAY ESTATES WTP	1,750,000	940,000	945,000	950,000	9,675,000
4 - GREEN MEADOWS/COLL.PKWY WTP	10,500,000	6,980,000	7,100,000	7,220,000	7,340,000
5 GASPARILLA ISLAND WATER ASSN.	1,580,000	1,114,000	1,122,000	1,130,000	1,140,000
6 GREATER PINE ISLAND WATER ASSN.	1,750,000	1,387,000	1,400,000	1,415,000	1,426,000
7 GULF UTILITY - SAN CARLOS WTP	2,915,000	2,700,000	280,000	2,885,000	2,905,000
8 ISLAND WATER ASSN.	4,660,000	3,750,000	3,760,000	3,790,000	3,837,000
LEE COUNTY UTILITIES					
9 - CORKSCREW WTP	10,000,000	7,251,000	7,275,000	7,300,000	7,325,000
10 - OLGA WTP	6,000,000	3,846,000	3,850,000	389,000	3,915,000
SOUTHERN STATES UTILITIES					
11 - LEHIGH UTILITIES	2,250,000	1,462,000	1,481,000	1,505,000	1,525,000

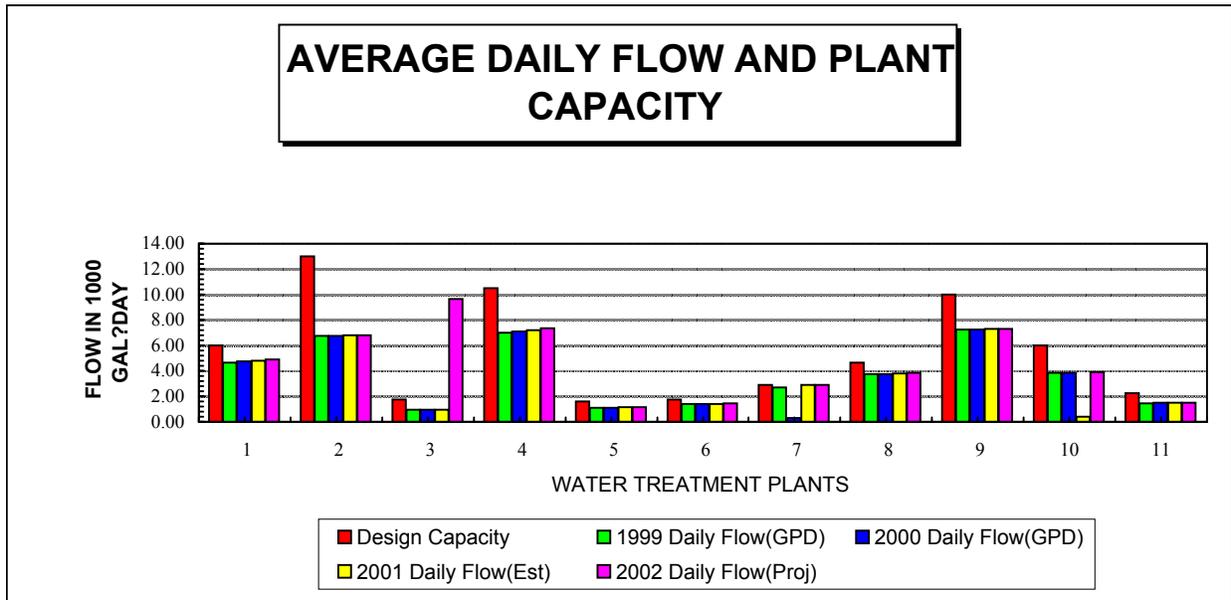


TABLE 2

MINOR REGIONAL WATER TREATMENT PLANTS

PLANT NAME	----- FLOWS IN GALLONS PER DAY ----->				
	DESIGN CAPACITY	ACTUAL 1999	ACTUAL 2000	ESTIMATED 2001	PROJECTED 2002
1 BAYSHORE UTILITIES WTP	216,000	46,700	46,000	46,500	47,000
2 CITRUS PARK WTP	650,000	325,000	340,000	360,000	370,000
3 LAKE FAIRWAYS WTP	300,000	130,000	130,000	135,000	135,000
4 RAINTREE WTP	230,000	27,000	27,000	27,000	27,000

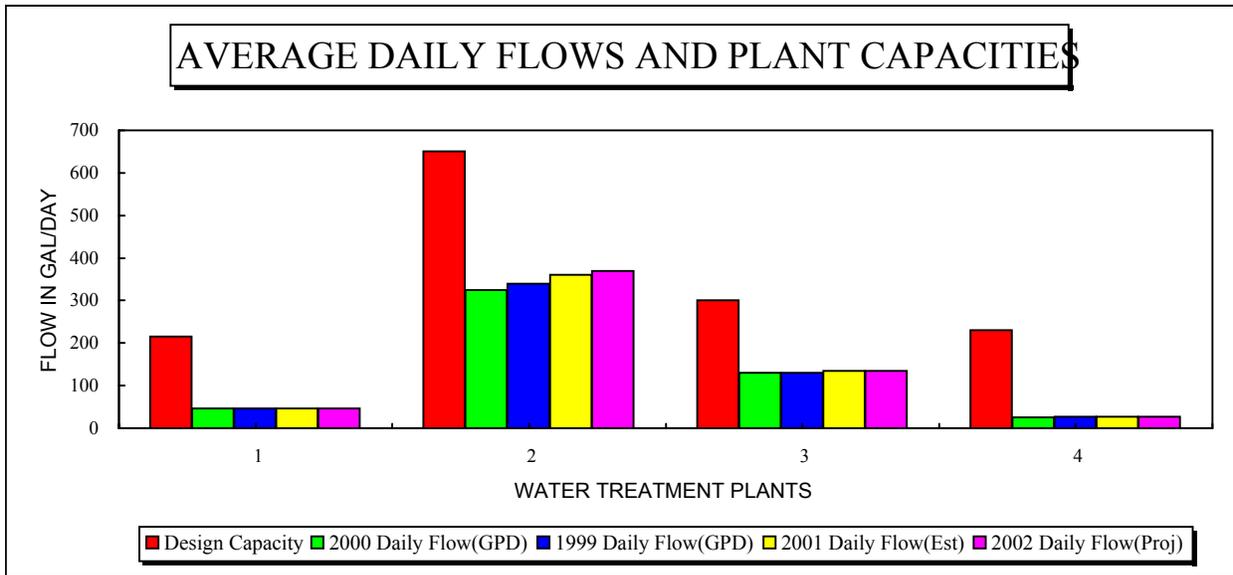


TABLE 3

MULTIPLE USER/SINGLE DEVELOPMENT WATER TREATMENT PLANTS

PLANT NAME	<----- FLOWS IN GALLONS PER DAY ----->				
	DESIGN CAPACITY	ACTUAL 1999	ACTUAL 2000	ESTIMATED 2001	PROJECTED 2002
CHARLESTON PARK WTP	20,000	13,400	14,000	14,500	15,000
COVERED WAGON WTP	15,000	12,000	11,000	11,000	12,000
FOUNTAIN VIEW WTP	70,000	55,300	55,500	55,500	55,500
GARDEN RV PARK WTP	4,000	4,100	4,000	4,500	4,500
GULF COAST CAMPING RESORT WTP	20,000	6,000	8,000	9,000	10,000
GULF COAST CENTER	288,000	119,000	115,000	115,000	115,000
JONES MOBILE VILLAGE WTP	50,000	15,900	15,700	16,000	18,000
JONES MOTEL & TRAILER PARK WTP	20,000	13,600	13,500	14,000	14,000
OAK PARK WTP	25,000	14,000	15,000	15,000	16,000
ORANGE HARBOR WTP	288,000	89,000	88,000	88,000	89,000
RIVER LAWN TERRACE WTP	5,500	4,100	4,100	4,100	4,100
SALDIVAR MIGRANT CAMP WTP	150,000	76,000	77,000	78,000	79,000
SPRING CREEK VILLAGE WTP	86,000	64,000	65,000	64,000	65,000
SUNRICH MOBILE HOMES WTP	20,000	8,000	9,000	9,500	10,000
USEPPA ISLAND WTP	56,000	36,300	37,000	38,000	39,000

TABLE 4

SINGLE USER WATER TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY
ALVA MIDDLE & ELEM SCHOOL WTP	38,000
BRANDY'S TAVERN WTP	1,000
BUCKINGHAM BAR WTP	1,000
CABBAGE KEY HIDE-A-WAY WTP	3,000
CALOOSA GIRL SCOUT CAMP	5,000
CIRCLE K STORE #7-399 WTP	320
CIRCLE K STORE #7-455 WTP	250
EDIO LONGORIA MIGRANT CAMP	12,000
GULFSHORE GROUP WTP	32,000
HANDY FOOD STORES - ALVA WTP	250
HUT RESTAURANT WTP	1,000
KAUFMAN'S CAMPING WTP	4,000
KINGDOM HALL OF JEHOVAH'S WITNESS WTP	25,000
LEE COUNTY MOSQUITO CONTROL WTP	3,000
MARINA 31 RESTAURANT & LOUNGE WTP	2,000
MEL'S DINER WTP	3,000
MIRROR LAKES CC POOL WTP	250
NEW TESTAMENT BAPTIST CHURCH WTP	500
OUTPOST BAR WTP	1,000
REDLANDS CHRISTIAN MIGRANT CAMP WTP	1,360
ROYAL PALM GARDEN CENTER WTP	1,000
SIX MILE CYPRESS SLOUGH INTERPRET. CTR. WTP	1,000
TEMPLE BAPTIST CHURCH WTP	5,000
WONDERLAND MOTEL WTP	560
YODER BROTHERS ALVA FARM WTP	6,145

SANITARY SEWER FACILITIES

Sewage Treatment Plants have been divided into four categories determined by size and customers. The divisions are:

1. Major Regional Sewage Treatment Plants.
2. Minor Regional Sewage Treatment Plants.
3. Multiple User/Single Development Sewage Treatment Plants.
4. Single User Sewage Treatment Plants.

Table 5, Major Regional Sewage Treatment Plants, lists the ten (10) franchised sewage treatment plants which have a capacity greater than seven hundred thousand (700,000) gallons. No capacity



Pine Island Sewage treatment plant that is replacing the Matlacha STP

problems are anticipated during 2000/01 although the Florida Cities Water Company's Waterway Estates plant continues to operate near its capacity. The purchase by Lee County Utilities of the FCWC systems may lead to changes that eventually take the Waterway Estates plant out of service. Bonita Springs Utilities is doubling the size of their sewage treatment plant to provide the capacity for their expanding collection systems in Bonita Springs.

Table 6, Major Franchised Sewage Treatment Plants, lists the six (6) franchised sewage treatment plants which have a capacity less than seven hundred thousand (700,000) gallons. No capacity problems are anticipated during 2000/01. The Burnt Store sewage treatment is being expanded in 2001.

Table 7, Multiple User/Single Development Sewage Treatment Plants, lists fifty-six (56) sewage treatment facilities which serve multiple users. These plants have the capacity to meet the level of service requirement in THE LEE PLAN.

Table 8, Single User Sewage Treatment Plants, lists ten (10) franchised sewage treatment plants. Specific flow data is not maintained on these plants at present but this information will be monitored if, and when, the owner submits expansion plans or additional connections are proposed.

Table 9, Sewage Treatment Plants Removed from Service, lists three (3) sewage treatment plants, with a total capacity of 0.367 million gallons per day, that were removed from service during 2000 and connected to a regional plant.

TABLE 5

MAJOR REGIONAL SEWAGE TREATMENT PLANTS

PLANT NAME	<----- FLOWS IN GALLONS PER DAY ----->				
	DESIGN CAPACITY	ACTUAL 1999	ACTUAL 2000	ESTIMATED 2001	PROJECTED 2002
1 BONITA SPRINGS UTILITIES STP	2,500,000	2,380,000	2,462,000	255,000	262,000
CITY OF FORT MYERS					
2 - RALEIGH STREET STP	11,000,000	8,720,000	8,750,000	8,780,000	8,810,000
3 - SOUTH DRIVE STP	12,000,000	9,890,000	10,100,000	10,310,000	10,510,000
FLORIDA CITIES WATER COMPANY					
4 - WATERWAY ESTATES STP	1,300,000	1,102,000	1,105,000	1,110,000	1,160,000
5 - FIESTA VILLAGE STP	5,000,000	2,961,000	3,016,000	3,072,000	3,130,000
GASPARILLA ISLAND WATER ASSOC.					
6 - GASPARILLA INN G. C. STP	705,000	445,000	440,000	445,000	450,000
7 GATEWAY STP	1,000,000	249,000	258,000	267,000	275,000
LEE COUNTY UTILITIES					
8 - FT MYERS BEACH STP	6,000,000	4,075,000	4,085,000	4,100,000	4,115,000
SOUTHERN STATES UTILITIES					
9 - LEHIGH ACRES STP	2,480,000	2,045,000	2,060,000	2,090,000	2,076,000
NORTH FT MYERS UTILITIES					
10 - SUNCOAST STP	2,000,000	1,625,000	1,748,000	1,880,000	2,020,000

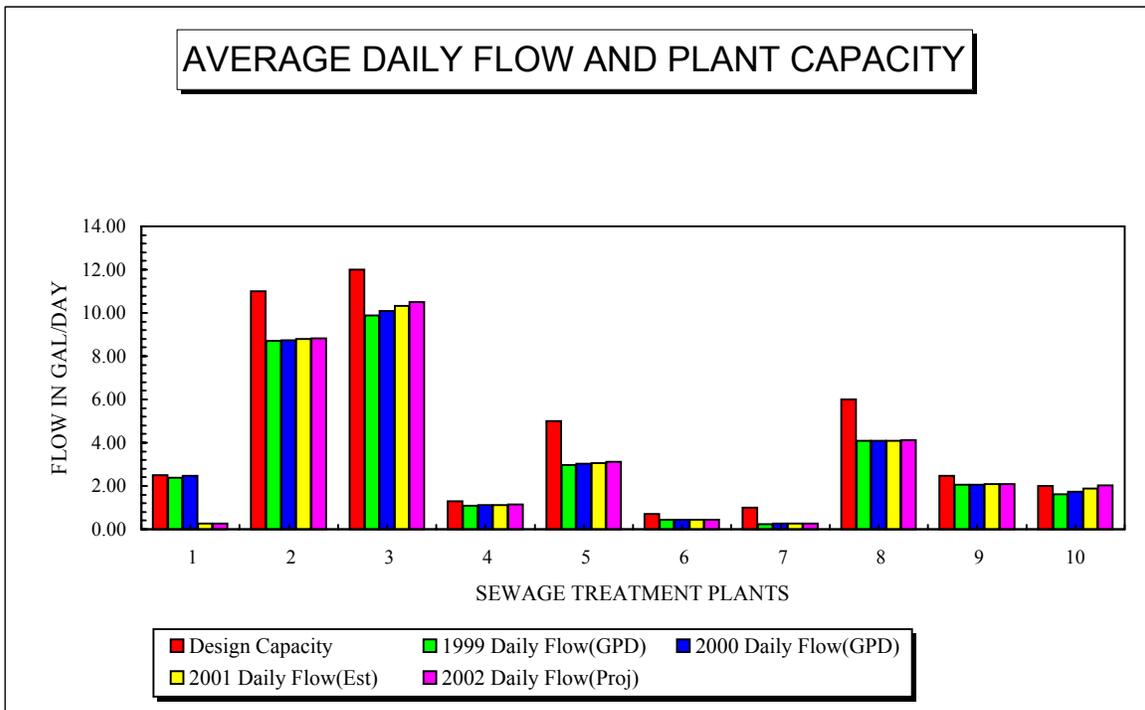


TABLE 6

MINOR REGIONAL SEWAGE TREATMENT PLANTS

PLANT NAME	<----- FLOWS IN GALLONS PER DAY ----->				
	DESIGN CAPACITY	ACTUAL 1999	ACTUAL 2000	ESTIMATED 2001	PROJECTED 2002
SOUTHERN STATES UTILITIES					
1 - BURNT STORE STP	250,000	229,000	240,000	244,000	247,000
2 EAGLE RIDGE STP	443,000	261,000	265,000	266,000	270,000
3 FOREST UTILITIES	500,000	285,000	283,000	285,000	285,000
GULF UTILITY CO.					
4 - SAN CARLOS STP	300,000	280,000	282,000	284,000	285,000
5 - THREE OAKS STP	601,000	551,000	575,000	590,000	595,000
LEE COUNTY UTILITIES					
6 - MATLACHA STP	250,000	140,000	141,000	144,000	170,000

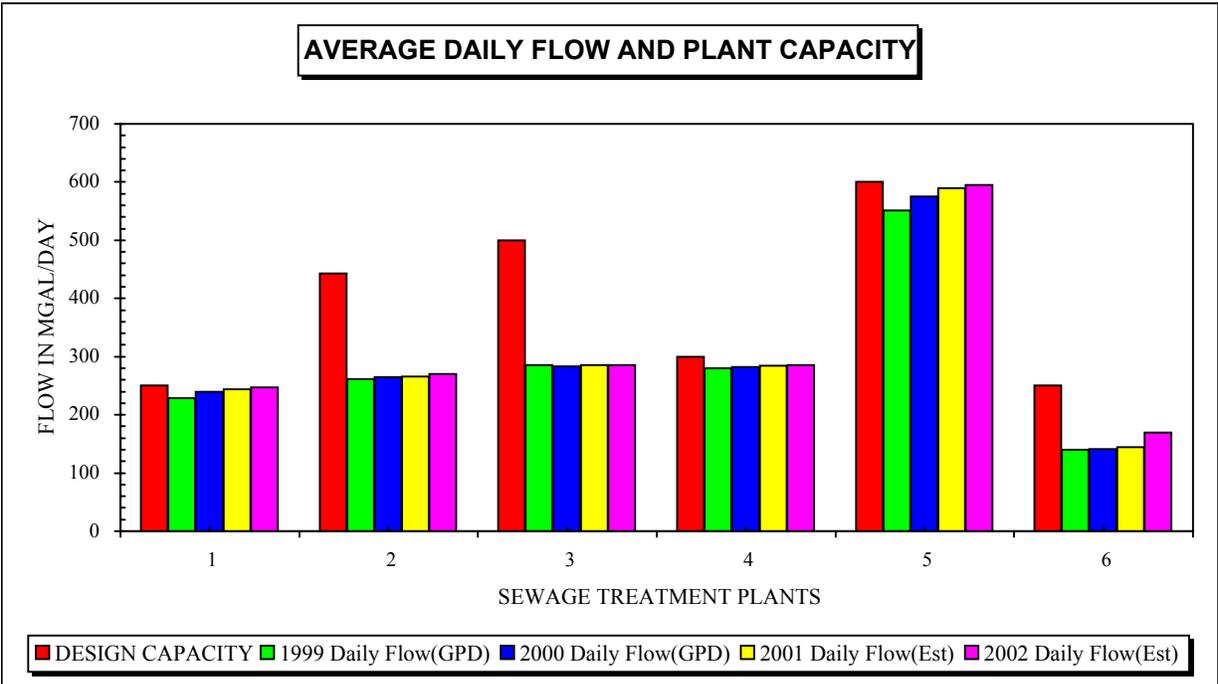


TABLE 7

MULTIPLE USER/SINGLE DEVELOPMENT SEWAGE TREATMENT PLANTS

PLANT NAME	----- FLOWS IN GALLONS PER DAY ----->				
	DESIGN CAPACITY	ACTUAL 1999	ACTUAL 2000	ESTIMATED 2001	PROJECTED 2002
AIRPORT WOODS STP	20,000	3,600	4,000	4,000	4,000
BAY POINTE CONDO STP	25,000	26,000	25,000	25,000	25,000
BLACK ISLAND RESORT STP	63,000	3,000	5,000	6,000	7,000
BLUE CRAB KEY STP	40,000	12,000	30,000	32,000	34,000
BOCILLIA ISLAND STP	30,000	8,000	8,000	8,000	8,000
BRIARCREST STP	30,000	13,900	14,500	15,000	16,000
CAPTAINS COVE STP	40,000	30,000	32,000	32,000	33,000
CAPTIVA SHORES CONDO STP	10,000	3,000	3,500	4,000	4,500
CHARLESTON PARK STP	15,000	N/A	12,000	13,000	14,000
CHERRY ESTATES STP	95,000	56,000	70,000	72,000	74,000
CITRUS PARK STP	199,000	163,000	164,500	168,000	17,000
COVERED WAGON STP	15,000	12,000	13,000	13,000	13,000
CYPRESS BEND STP	65,000	26,000	55,000	55,000	55,000
DEL TURA STP	200,000	N/A	175,000	175,000	175,000
DEL VERA STP	125,000	N/A	115,000	120,000	125,000
FIDDLESTICKS STP	250,000	N/A	125,000	126,000	126,000
FISHERMAN'S WHARF STP	10,000	2,000	3,000	3,000	3,000
FORT MYERS CAMPGROUND STP	40,000	22,000	31,000	32,000	33,000
FOSTERS MOBILE LODGE STP	15,000	5,000	5,000	5,000	5,000
FOUNTAIN LAKES STP	99,000	N/A	130,000	130,000	130,000
FOUR WINDS MARINA	115,000	3,500	45,000	4,500	5,000
GARDEN RV PARK STP	5,000	2,000	3,000	3,000	3,000
GRANADA LAKES STP	20,000	19,000	19,000	19,000	19,000
HIGHPOINT STP	10,000	7,000	9,000	9,000	9,000
ISLE OF PINES STP	8,270	1,000	3,000	3,000	3,000
JAMAICA BAY WEST STP	300,000	N/A	200,000	200,000	200,000
JONES MOBILE VILLAGE	22,500	10,000	16,000	16,000	16,000
JULIA MOBILE HOME PARK STP	15,000	5,000	10,000	11,000	11,000
OAK PARK STP	25,000	17,000	18,000	18,000	18,000
PALM FROND CONDO STP	16,000	5,000	6,000	6,500	6,500
PINE HAVEN CONDO STP	60,000	30,000	31,000	31,000	31,000
PINE ISLAND COVE STP	50,000	37,000	45,000	47,000	47,000
PINE ISLAND KOA STP	30,000	24,000	28,000	29,000	29,000
PINE ISLAND SHOPPING CTR STP	20,000	9,000	13,000	13,000	14,000
PINK CITRUS STP	15,000	13,000	15,000	15,000	15,000
PIONEER VILLAGE STP	39,000	21,000	22,000	22,000	22,000
RIVER TRAILS STP	100,000	82,000	96,000	96,000	96,000
SAFETY HARBOR CLUB STP	15,000	2,000	4,000	5,000	6,000
SEMINOLE CAMPGROUND STP	15,000	N/A	10,000	10,000	10,000
SERENDIPITY STP	35,000	27,000	35,000	35,000	35,000
SHADY ACRES MOBILE HOME STP	26,500	N/A	20,000	20,000	20,000
SHADY ACRES TRAILER PARK STP	25,000	17,000	20,000	20,000	20,000
SOUTH SEAS PLANTATION STP	450,000	N/A	240,000	250,000	250,000
SOUTH WIND VILLAGE STP	15,000	7,000	11,000	12,000	13,000
SPRING WOODS STP	20,000	14,000	13,000	15,000	16,000
STAR PLAZA STP	3,300	1,100	3,000	3,000	3,000

TABLE 7 (Cont'd)

MULTIPLE USER/SINGLE DEVELOPMENT SEWAGE TREATMENT PLANTS

PLANT NAME	<----- FLOWS IN GALLONS PER DAY ----->				
	DESIGN CAPACITY	ACTUAL 1999	ACTUAL 2000	ESTIMATED 2001	PROJECTED 2002
SUNSEEKERS STP	50,000	14,000	13,000	15,000	15,000
SUNSET CAPTIVA STP	25,000	18,000	21,000	22,000	22,000
SWAN LAKE STP	25,000	9,000	9,000	9,000	9,000
SWFR AIRPORT STP	150,000	N/A	N/A	130,000	135,000
TAHITI MOBILE VILLAGE STP	30,000	27,000	28,000	28,000	28,000
TROPIC ISLES RESORT STP	15,000	12,000	13,000	13,000	13,000
TWEEN WATERS INN STP	80,000	21,000	23,000	24,000	25,000
UPRIVER CAMPGROUNDS STP	30,000	21,000	21,000	22,000	24,000
USEPPA ISLAND STP	15,000	16,000	15,000	15,000	15,000
W BEACH RD PLAZA STP	5,000	2,000	4,000	4,000	4,000

TABLE 8

SINGLE USER SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY
ALVA MIDDLE & ELEM SCHOOL STP	20,000
BAYSHORE ELEMENTARY SCHOOL STP	9,000
BELLINI'S RESTAURANT STP	15,000
CHARTER GLADE HOSPITAL STP	30,000
ESTERO HIGH SCHOOL STP	50,000
FONG'S CHINESE RESTAURANT STP	4,500
I-75 REST AREA STP	21,000
MARINER HIGH SCHOOL STP	50,000
PINE ISLAND ELEM SCHOOL STP	7,500

TABLE 9

SEWAGE TREATMENT PLANTS REMOVED FROM SERVICE

PLANT NAME	PERMITTED CAPACITY	PLANT NOW USED
JETPORT COMMERCE CENTER STP	320,000	CFM
JONES MOTEL AND TRAILER PK STP	22,500	NFMU
SIX MILE COMMERCIAL PARK STP	25,000	CFM

BSU - BONITA SPRINGS UTILITIES
 CFM - CITY OF FT MYERS
 FCWC - FLORIDA CITIES WATER COMPANY
 GUC - GULF UTILITY COMPANY
 NFMU - NORTH FORT MYERS UTILITY

PARKS AND RECREATION

Regional Parks

The Regional Parks Inventory for Lee County, Table 10, provides information on existing regional park facilities, as well as parks planned over the next five years. There were no changes in the list of Regional Parks in 2000, therefore the percentage of the total contributed by the County remained at 48%.



Maintenance Building and Rangers Office building under construction at Hickey Creek Mitigation Park which will open in 2002.

The acreage of regional parks operated by the Federal, State, County and Municipal governments is sufficient to meet the regulatory standard of seven (7) acres per one thousand (1,000) total residents in the County through the year 2005. In addition, the regional park acreage met the “Desired” level of service standard of eight (8) acres per thousand (1,000) total County population in 2000 and will continue to do so at least through the year 2003 but not in the year 2004.

TABLE 10

LEE COUNTY REGIONAL PARK INVENTORY

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Beach Accesses & Boat Ramps	Barrier Islands	20
Bowditch Point Park	Ft. Myers Beach	17
Bonita Beach Park	Bonita Beach	4
Bowman's Beach Park	Sanibel Island	196
Caloosahatchee Regional Park	E. Ft. Myers	800
Hickey Creek Mitigation Park	Alva	720
Lakes Park	S. Ft. Myers	276
Lee County Civic Center	N. Ft. Myers	97
Lee County Sports Complex	S. Ft. Myers	50
Little Hickory Island Park	Bonita Beach	2
Lynn Hall Memorial Park	Ft. Myers Beach	5
Manatee Park	E. Ft. Myers	12
Matanzas Pass Preserve	Ft. Myers Beach	47
Nalle Grade Park	N. Ft. Myers	80
Sanibel Causeway Park (DOT R/W)	Sanibel Island	10
Terry Park	Ft. Myers	36
Turner Beach Park	Captiva Island	3
Six Mile Cypress Slough Interpretative Center	S. Ft. Myers	70
Six Mile Cypress Parkway Bike Path	S. Ft. Myers	<u>50</u>
	Subtotal	2,495
- EXISTING CITY PARKS FY 00/01 -		
Centinella Park	Ft. Myers	10
City of Palms Park	Ft. Myers	25
ECO Park	Cape Coral	11
Herman Horton Memorial Park	Cape Coral	4
Lake Kennedy Park	Cape Coral	<u>46</u>
	Subtotal	96
- EXISTING STATE PARKS FY 00/01 -		
Carl Johnson Park	Ft. Myers Beach	278
Cayo Costa State Park	Cayo Costa Island	850
Gasparilla State Recreation Area	Boca Grande	135
Koreshan State Historic Site	Estero	156
Lover's Key Park	S. of Ft. Myers Beach	<u>434</u>
	Subtotal	1,853

TABLE 10 (Cont'd)

LEE COUNTY REGIONAL PARK INVENTORY

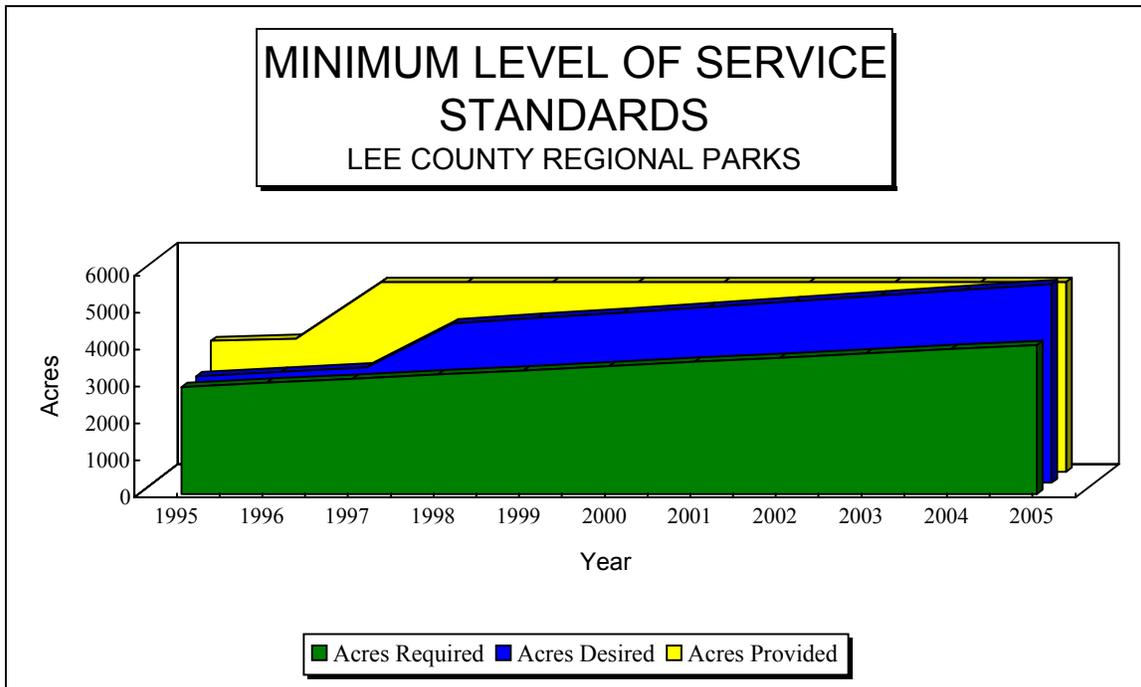
- EXISTING FEDERAL PARKS FY 00/01 -

Ding Darling Wildlife Refuge	Sanibel Island	650
Franklin Locks Recreation Area	E. Ft. Myers	63
	Subtotal	<u>713</u>
	Cumulative Total	5,157

PARK NAME	LOCATION	ACRES
-----------	----------	-------

- Future Parks -

Cayo Costa Park Expansion	Cayo Costa Island	330
Major Park	Cape Coral	<u>460</u>
	Subtotal	<u>790</u>
	Cumulative Total	5,947

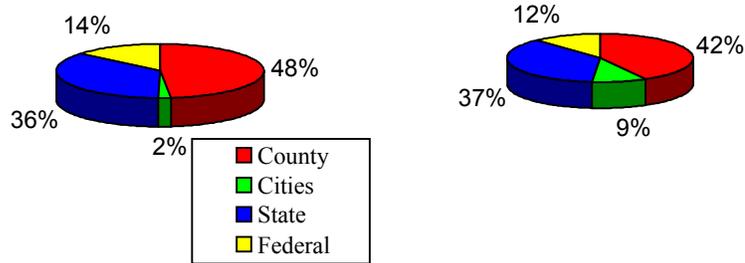


LEE COUNTY REGIONAL PARK INVENTORY

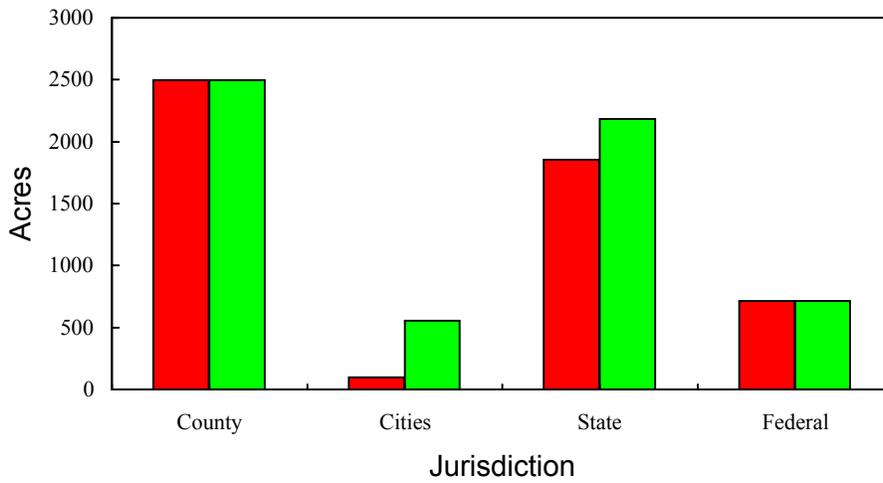
SHARE BY JURISDICTION

Existing October 2001

Proposed 2005



EXISTING(2001) vs PROPOSED(2005)



Existing October '00 Proposed 2005

Community Parks

The regulatory level of service for community parks is currently eight tenths (0.8) acres per one thousand (1,000) permanent residents in the unincorporated area of each district. As with regional parks, the LEE PLAN contains a "Desired Future Level of Service" of one and three-quarters (1.75) acres per one thousand (1,000) permanent residents by 1996 and a further increase to two (2) acres per thousand (1,000) permanent residents was to occur by September 30, 1998.

Only one changes has occurred to the Community Parks during 2000. Highlands East Recreation Center was transferred to the Lee County District School Board and incorporated into the new Dunbar High School Campus. As a result the Park acreage in Community Park Impact Fee District 1 no longer meets the Regulatory Standard. There is some joint use of the facilities on the school property in order to replace some of the 11 acres.



"Off lead Area" for dogs at the Buckingham Community Park

A new park has been proposed for the South Fort Myers areas with 40 to 60 acres to be purchased but development is about two years away.

The accompanying tables list the acreage of existing and proposed community parks in each District and the charts visually depict the acreage required to satisfy the current Level of Service standard, the Desired Future Level of Service standards, and the actual acreage

provided or proposed to be provided. The Tables and charts include data from 1995 to 2005 which shows the trend to the end of the new Five Year Capital Improvement Program. The status of each district follows:

District 1 (Table 11) - Highland East Recreation Center containing 11 acres wer transferred to the School Board. The regulatory standard shold be met through the year 2004 subject to a joint use agreement for use of facilities at the new Dunbar High School. The "Desired" standard was not met in 1996 when the first increase became effective and it will not be met in the future without the addition of new park lands.

District 2 (Table 12) - no changes have been made to the list of parks. The regulatory standard will be met through the year 2005. The "Desired" standard was met in 1996 and will continue to be met at least through the year 2005.

District 3 (Table 13) - no changes were made to the total list of parks. The regulatory standard will be met through the year 2005. The "Desired" standard was

met in 1996 and will continue to be met through the year 2002, but not thereafter.

Subdistrict 3a (Table 14) - no changes were made to the total list of parks. The regulatory standard will be met through the year 2005. The "Desired" standard was met in 1996 and will continue to be met through the year 2005.

District 4 (Table 15) - no changes were made to the total list of parks. The regulatory standard will be met through the year 2005. However the "Desired" standard was met through the year 1997 but has not been met since.

District 5 (Table 16) - no changes were made to the total list of parks. Both the regulatory standard and the "Desired" standard will be met through the year 2005.

District 6 (Table 17) - no changes have been made to the list of parks. Both the regulatory standard and the "Desired" standard will be met through the year 2005.

District 7 (Table 18) - no changes have been made to the list of parks. Both the regulatory standard and the "Desired" standard will be met through the year 2004.

District 8 (Table 19) - no changes were made to the total list of parks. The Regulatory standard will be met through the year 2005. The "Desired" standard was met in 1997 but was not be met in 1998 and thereafter unless a new community park is developed and made available.

Population figures from the 2000 census will become available in 2002 and will not be reflected in the park districts until the report for 2003. There should be no significant changes in the park districts until the census data is available.

TABLE 11

Community Parks Impact Fee District #1
(UNINCORPORATED AREA ONLY)

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Schandler Hall	Tice	4
Tice Elementary School	Tice	<u>2</u>
		6
- No Future Parks Planned -		

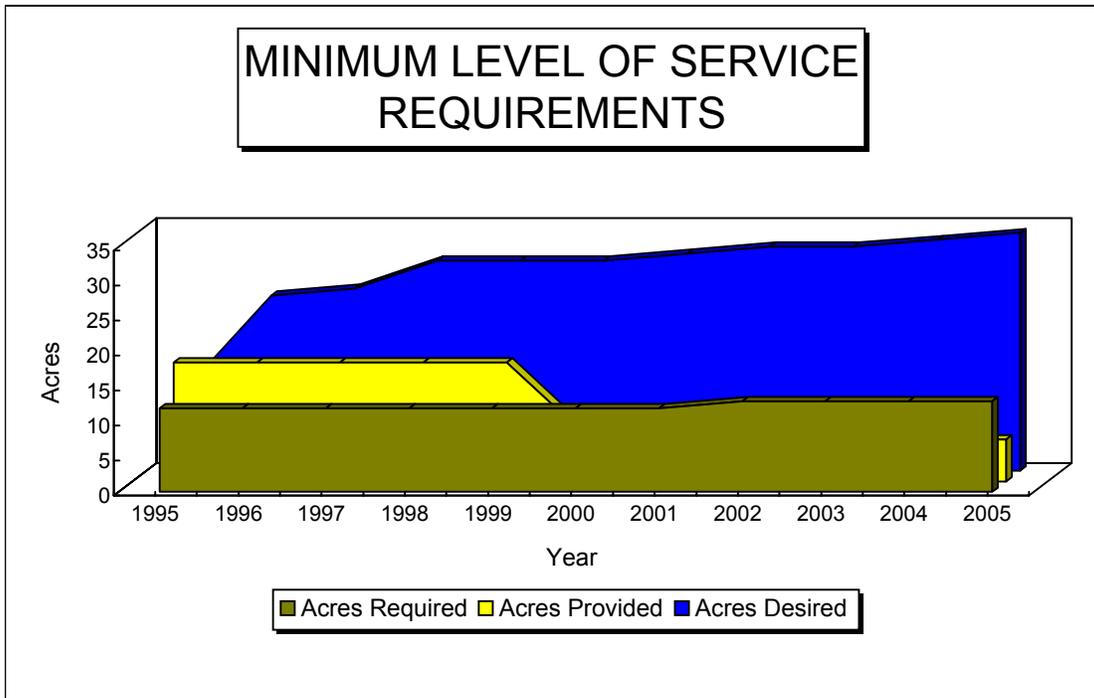


TABLE 12

Community Parks Impact Fee District #2

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Alva Community Park	Alva	10
Bayshore Elementary School	N. FT. Myers	13
J Colin English Elementary School	N. FT. Myers	1
Judd Park	N. FT. Myers	14
N. FT. Myers Senior Center	N. FT. Myers	1
N. FT. Myers Community Park	N. FT. Myers	51
N. FT. Myers Swimming Pool	N. FT. Myers	3
Suncoast Elementary School	N. FT. Myers	5
	Cumulative Total	98

- No Future Parks Planned -

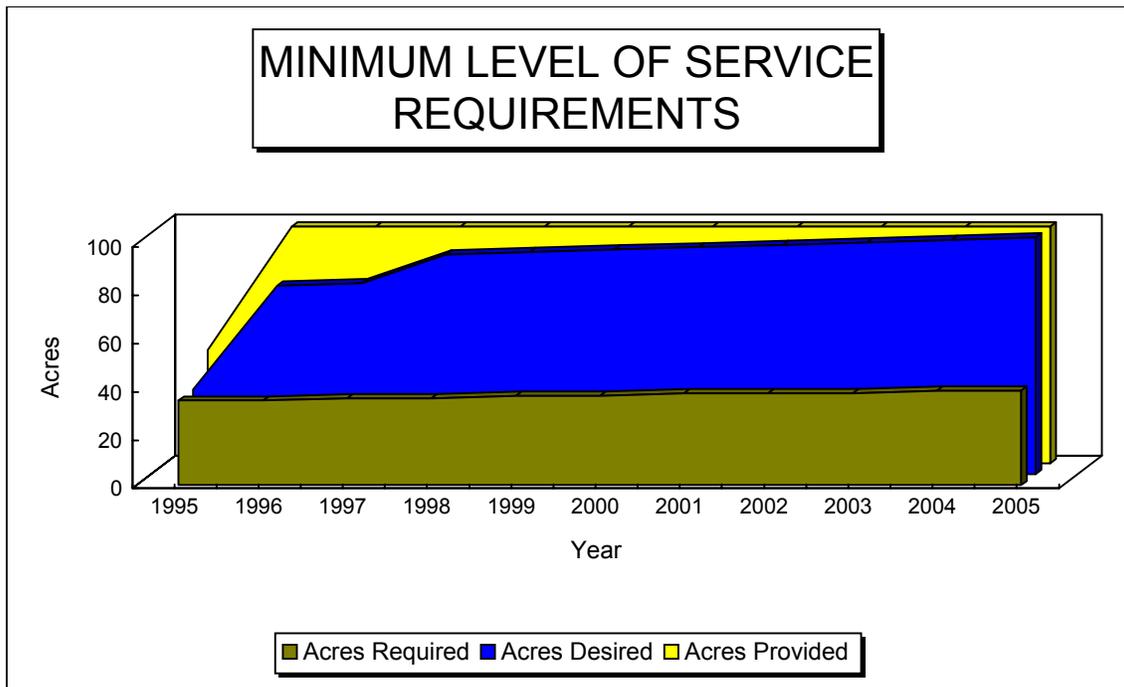


TABLE 13

Community Parks Impact Fee District #3

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Buckingham Community Center	Buckingham	1
Buckingham Community Park	Buckingham	51
Charleston Park Community Park	Alva	4
Lehigh Acres Senior Center	Lehigh Acres	2
Lehigh Acres CommunityPark	Lehigh Acres	20
Lehigh Acres Middle School	Lehigh Acres	6
Olga Community Center	Olga	2
Riverdale High School	Olga	15
Veterans Park	Lehigh Acres	<u>46</u>
	Cumulative Total	147
- Future Parks -		
Veterans Park Expansion	Lehigh Acres	<u>54</u>
	Cumulative Total	201

Community Parks Impact Fee District #3

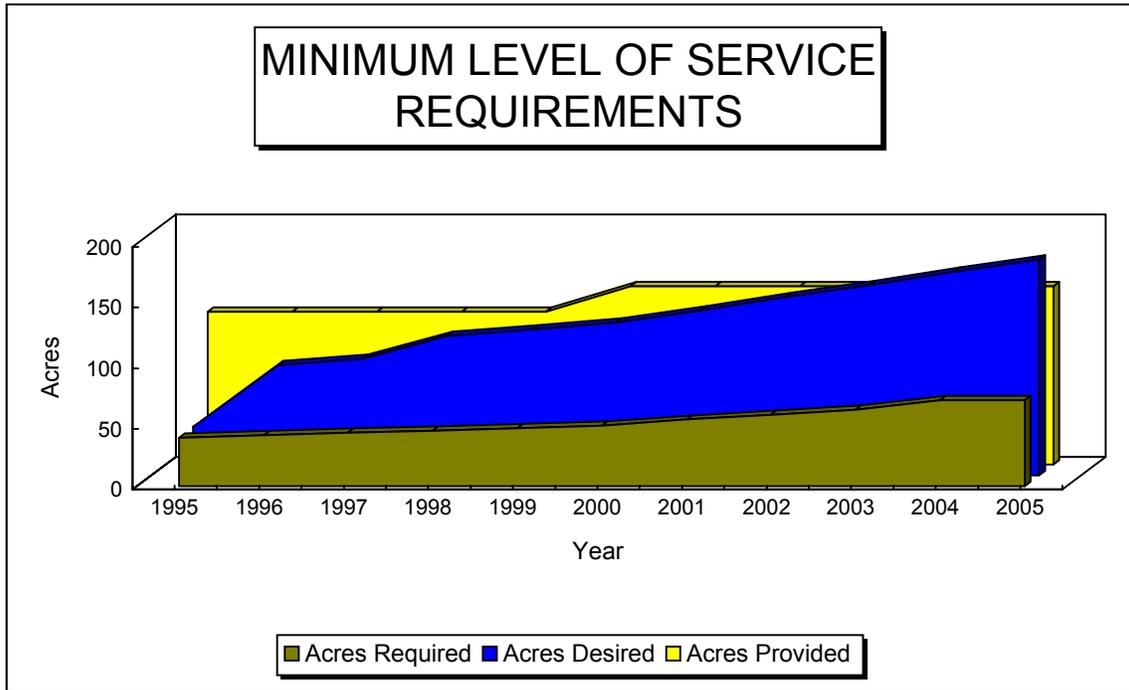


TABLE 14

SubDistrict 3A, Gateway

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Gateway Community Park	Gateway	<u>16</u>
		16
- No Future Parks Planned -		

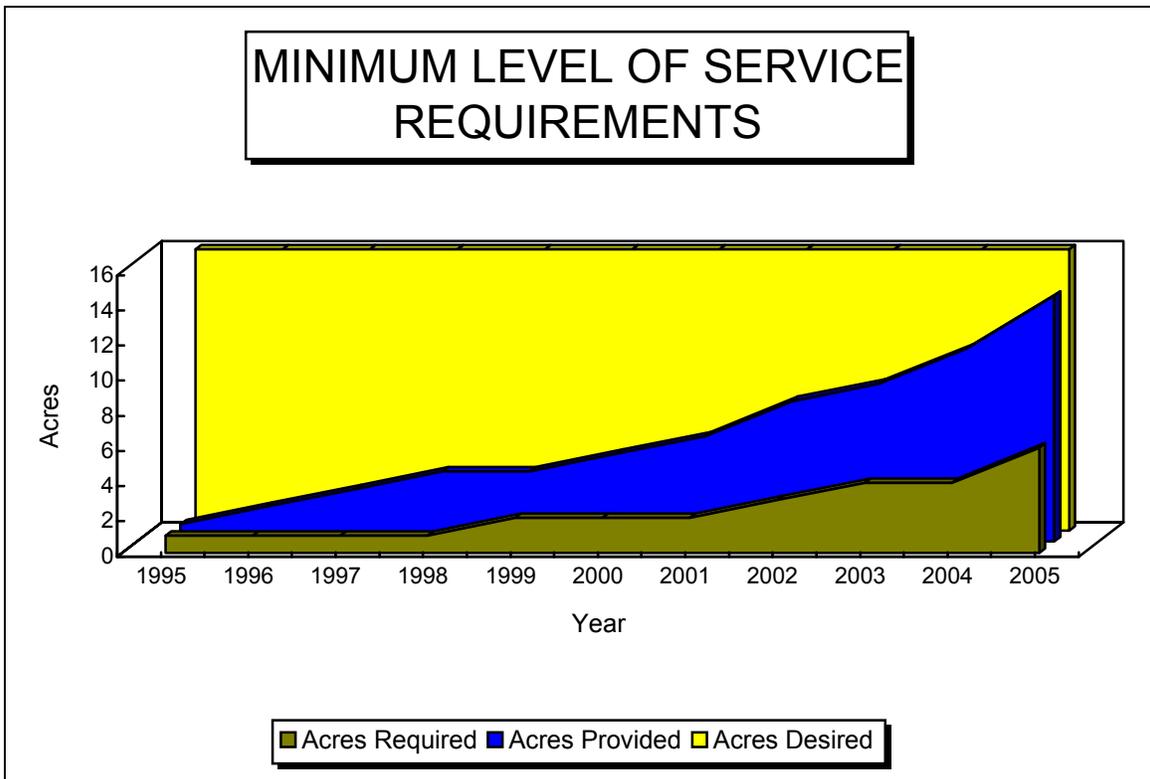


TABLE 15

Community Parks Impact Fee District #4

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Bay Oaks Community Center and Park	Ft. Myers Beach	7
Bay Oaks Community Park Pool	Ft. Myers Beach	3
Cypress Lake Community Pool	S. Ft. Myers	2
Estero Community Park, add. Phases	Estero	10
Estero High School	Estero	10
Jerry Brooks Park	S. Ft. Myers	10
Kelly Road Community Park	S. Ft. Myers	42
Rutenberg Park	S. Ft. Myers	40
Karl Drews Community Center and Pool	San Carlos Park	3
San Carlos Elemenrary School	S. Ft. Myers	7
Stadium and Recreation Complex	S. Ft. Myers	30
TanglewoodElementary School	S. Ft. Myers	3
Three Oaks Community Park	S. Ft. Myers	38
Villas Elementary School	S. Ft. Myers	<u>3</u>
	Cumulative Total	208
- Future Parks -		
Estero Community Park, add. Phases	Estero	55
S. Ft. Myers Community Park	S. Ft. Myers	<u>60</u>
	Cumulative Total	323

Community Parks Impact Fee District #4

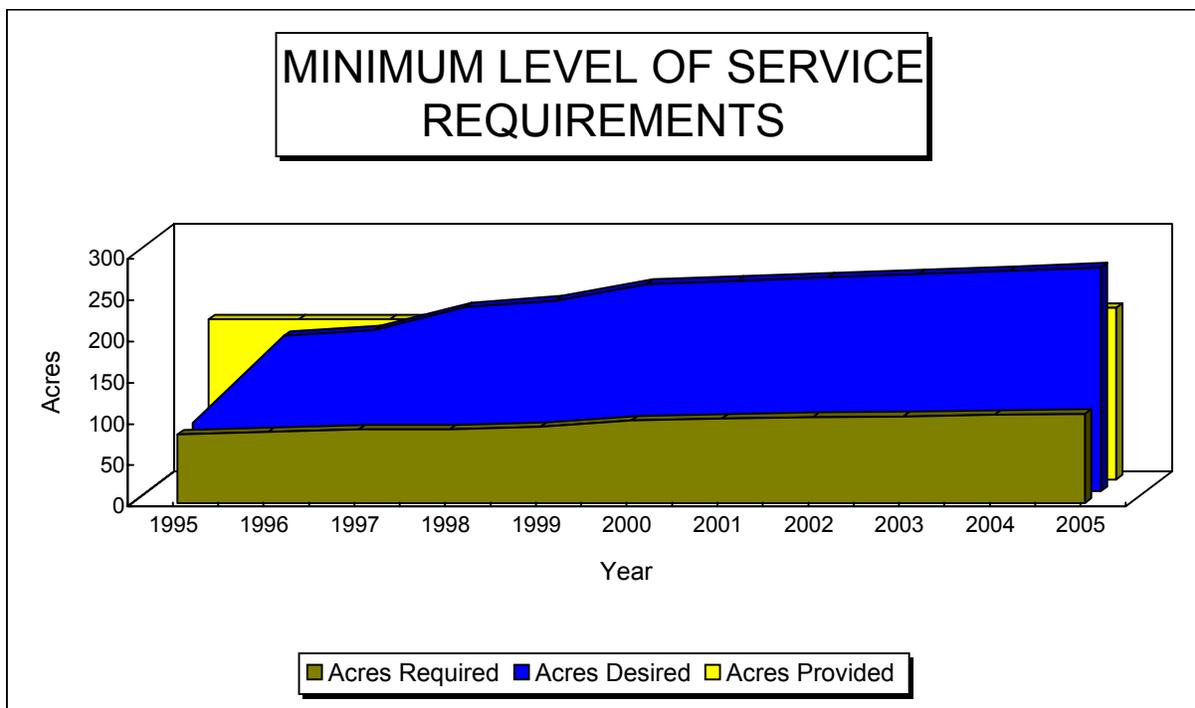


TABLE 16

Community Parks Impact Fee District #5
(UNINCORPORATED AREA ONLY)

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Hancock Park	Cape Coral	17
Matlacha Park	Matlacha	9
Phillips Park and Pine Island Pool	Pine Island	8
Pine Island Elementary School	Pine Island	<u>4</u>
	Cumulative Total	38
- No Future Parks Planned -		

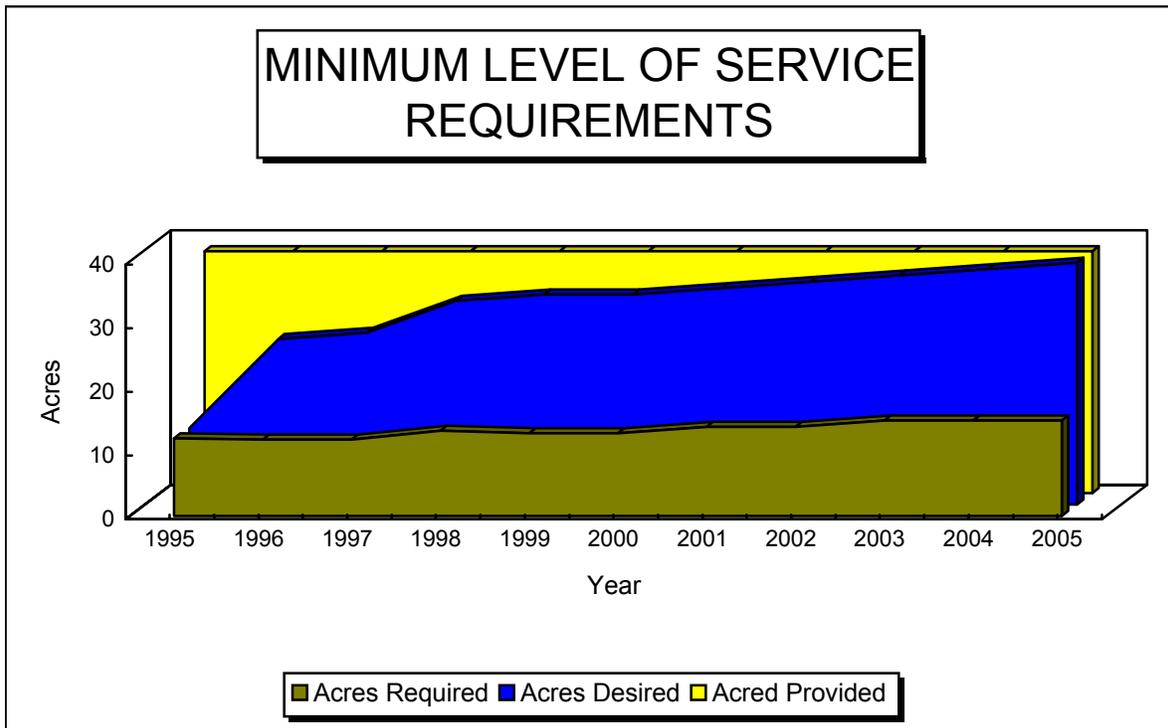


TABLE 17

Community Parks Impact Fee District #6
(UNINCORPORATED AREA ONLY)

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Sanibel Elementary School	Sanibel	<u>6</u>
	Cumulative Total	6

- No Future Parks Planned -

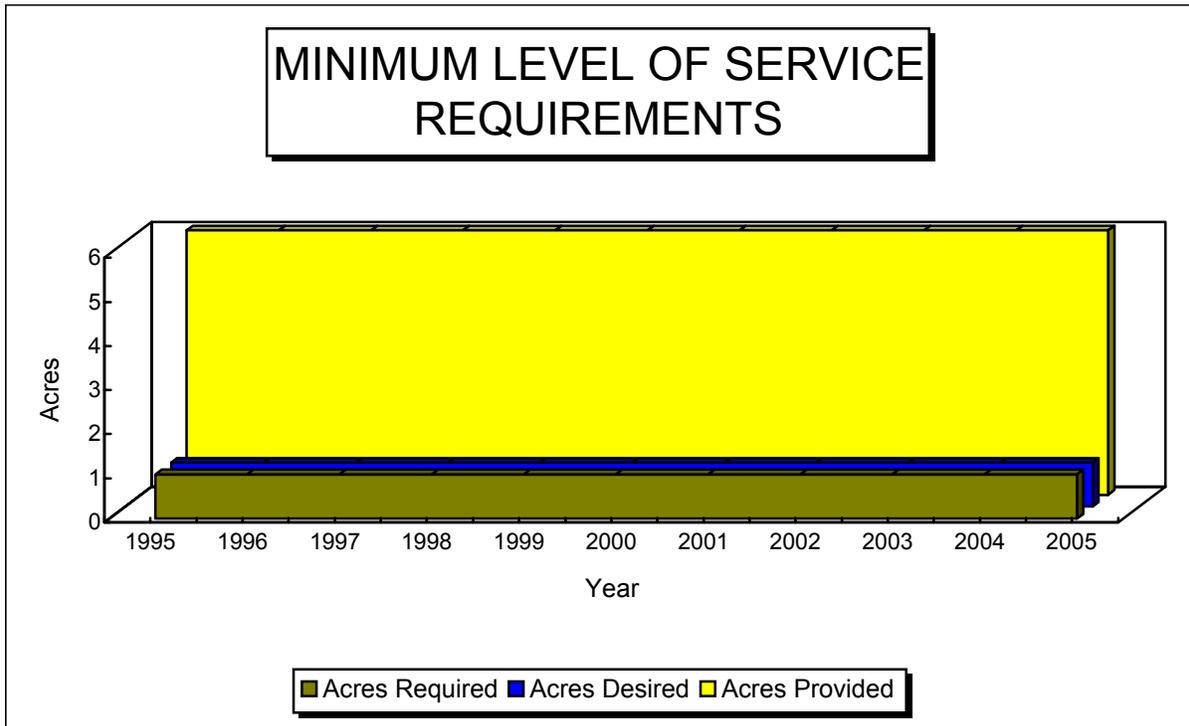


TABLE 18

Community Parks Impact Fee District #7

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Boca Grande Community Center	Boca Grande	2
Boca Grande Community Park	Boca Grande	<u>8</u>
	Cumulative Total	10

- No Future Parks Planned -

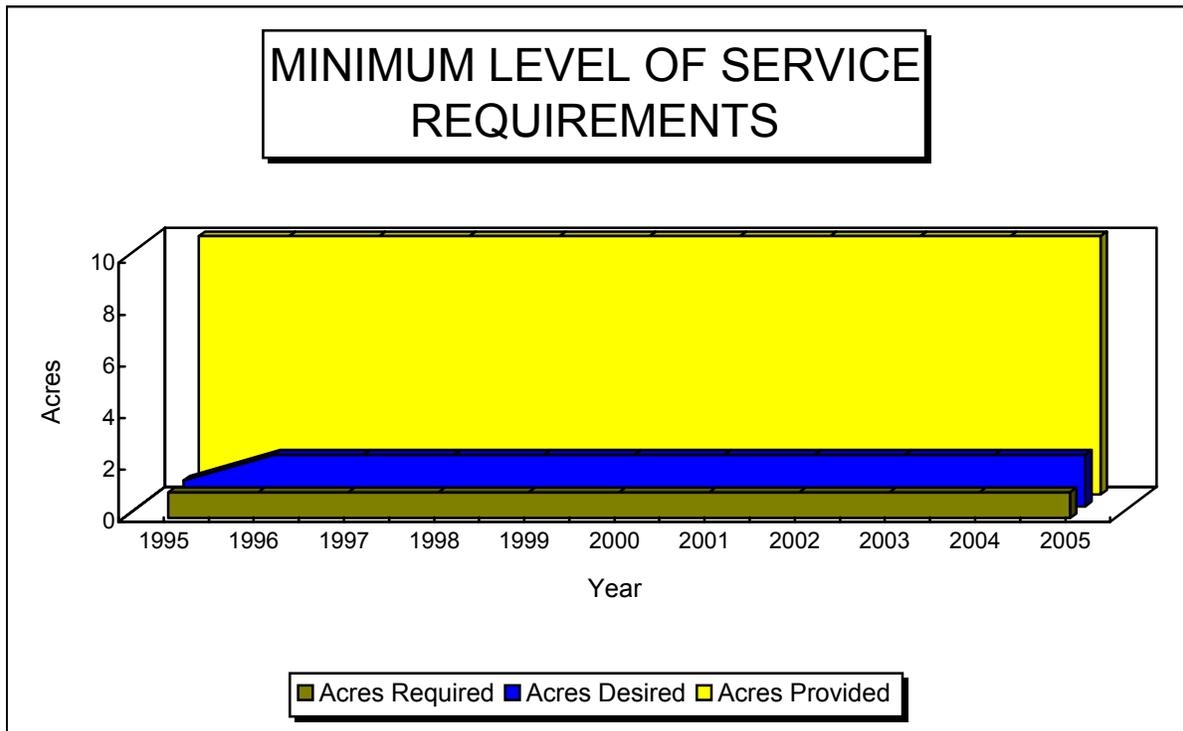


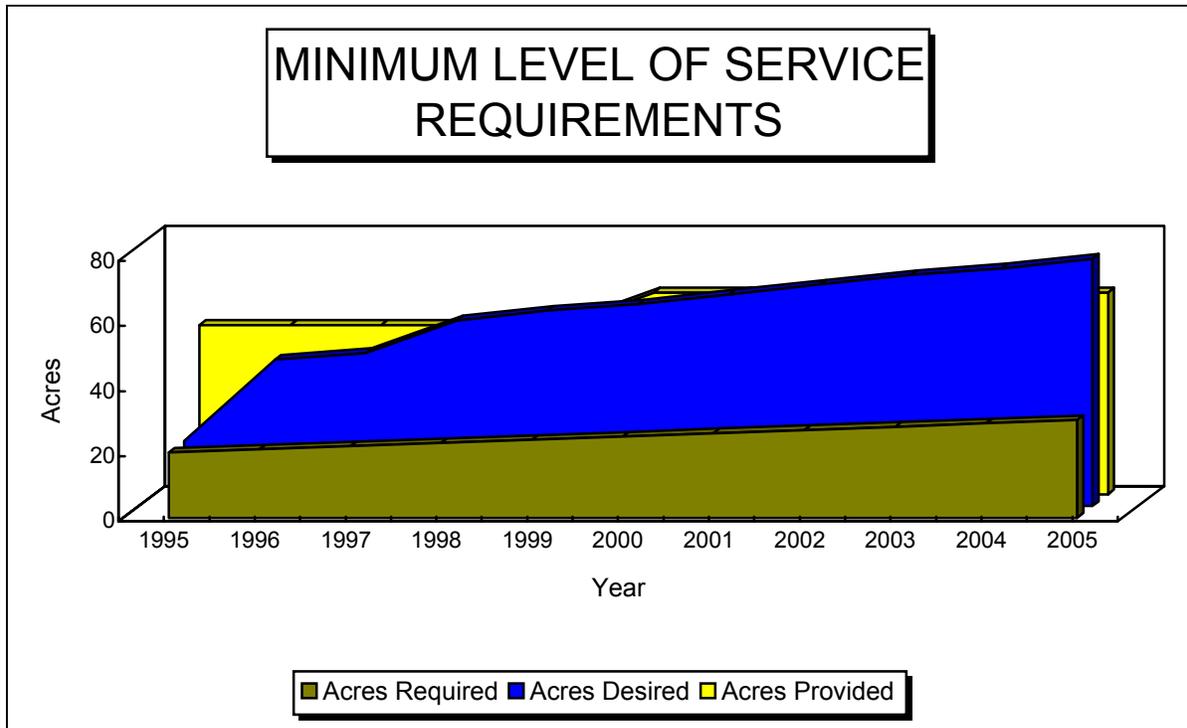
TABLE 19

Community Parks Impact Fee District #8

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 00/01 -		
Bonita Springs Community Center	Bonita Springs	2
Bonita Springs Community Park	Bonita Springs	40
Bonita Springs Old Depot	Bonita Springs	5
Spring Creek Elemrntary School	Bonita Springs	5
	Cumulative Total	52

- No Future Parks Planned -

Community Parks Impact Fee District #8



TRANSPORTATION

ROAD CAPACITY INVENTORY

Lee County continued with a new method for determining the adequacy of the road system to provide the minimum Level of Service Standard established in THE LEE PLAN.



Imperial Street Phase 1 construction of first two lanes south of Bonita Beach Road to the Collier County Line

Prior to the year 2000, capacity and usage were determined by averaging within eight (8) districts. The method was changed so that each individual roadway link must provide the minimum Level of Service Standard. Throughout the 1990's the County and Florida DOT constructed many road projects which have eliminated the list of backlogged projects that existed in 1990. At the beginning of 2001 there were two segments of the County System which provided a Level of Service that was below the established standard. The Level of Service is based upon the 2000 Traffic Count Report plus traffic from projects which have obtained a building permit but have not been issued a Certificate of Occupancy prior to the end of the counting cycle. These Links are listed below.

ROAD	FROM	TO	LOS		
			1999	Future	
Estero Blvd	Voorhis St.	Center St.	F	F	Constrained Facility
U.S. 41	Old 41	Corkscrew Rd.	F	F	6L Funded 01/02

The v/c ratio on Estero Blvd. from Voorhis Street to Center St is 1.17. This constrained facility is located in the Town of Fort Myers Beach and the volume to capacity ratio is well below the maximum of 1.85 allowed on constrained facilities. U.S. 41 from Old 41 in Bonita Springs to Corkscrew Road in Estero has been funded for widening to 6 lanes in 01/02. As a result, neither of these facilities have an immediate impact on concurrency for the upcoming year.

The Florida Department of Transportation has established the Minimum Level of Service Standards for the Interstate Highway System and for the Florida Intrastate Highway System. The standard for I-75 is LOS C and for Palm Beach Blvd. (SR 80) east of I-75 is C and B. The following links do not fail but do not meet these high LOS Standards. The LOS Standard has been established by FDOT and Lee County DOT is negotiating an interim Level of Service Standard on these two roads while programming parallel road improvements on County maintained roads to reduce the LOS impacts on the Interstate.

ROAD	FROM	TO	LOS		Planned Improvement
			STD	Exist.	
I-75	Collier Co.	Corkscrew Rd	C	D	Three Oaks Parkway South partly under construction, part 4 Lane funded in 04/05.
I-75	Corkscrew Rd	Alico Rd	C	D	Three Oaks Parkway South 4 Lane funded in 02/03.
I-75	Alico Rd	Daniels Pkwy	C	E	Three Oaks Parkway North & Treeline Drive Extension funded in 02/03.
I-75	Daniels Pkwy	Colonial Blvd	C	E	Treeline Drive Extension North funded in 05/06.
I-75	Colonial Blvd	ML King Blvd	C	D	Ortiz Avenue 4 Lane funded in 04/05.
I-75	ML King Blvd	Palm Beach Blvd	C	D	Preliminary Engineering underway

There are additional links which meet the LOS standards now but may not meet them in the future as projects which have already been approved are built out. These links could become a problem if their capacities are not increased or projects providing alternative routes are not constructed as the approved projects continue to build. These Links are listed below.

ROAD	FROM	TO	LOS		Planned Improvement
			1998	Future	
Gladiolus Drive	Bass Rd.	Winkler Rd.	D	F	4L funded in 04/05.
Metro Pkwy	Danley Dr	Colonial Blvd	C	F	Palmetto/Plantation Road connection funded in 05/06.
Summerlin Rd	Bass Rd	Gladiolus Rd	C	F	6L funded in 03/04.
U.S. 41	W. Terry St	Old 41	B	F	ROW funded in 00/01.
U.S. 41	Corkscrew Rd	Sanibel Blvd	C	F	PDE funded in 04/05.

This list is shorter than in last years report because Lee County DOT has continued to update the calculations of the maximum service volumes for Level of Service A through E. The maximum service volumes are based on the existing roadway characteristics plus any changes that are a part of an improvement that has been programmed for construction in the first three years of the adopted 5-year Lee County Capital Improvement Program or the Florida DOT work program. The maximum service volumes are also sensitive to small changes in signal timing and will need to be continually updated at least biannually.

The Division of Development Services will maintain an estimate of the “Existing” Peak Hour, Peak Season, Peak Direction traffic on each link of the arterial and collector road system for

which Average Daily Traffic (ADT) is reported in the annual Traffic Count Report. The ADT for a link will be converted to the Peak Hour, Peak Season, Peak Direction traffic using adjustment factors provided by LCDOT. To this initial traffic will be added the peak hour, peak direction traffic from new individual buildings as they receive a building permit. The result will be the “Existing” Peak Hour, Peak Season, Peak Direction traffic for that link. Peak hour, peak direction traffic from a proposed development will be added to the “Existing” traffic when the Development Order is approved to show an estimate of the “Future” traffic on that link. As a project is constructed, the appropriate traffic will be added to the “Existing” volume as building permits are received and a like number will be subtracted under the “Future” volume. Annually the “Existing” volume will be purged of those building permits which received a Certificate of Occupancy during the period reported in the annual Traffic Count Report. The “Existing” and “Future” volumes will be reported annually in the Concurrency Management Report.

The impacts from an individual building or from a proposed development will be evaluated against the available capacity as determined by the “existing” conditions in the most recent Concurrency Management Report. If there is sufficient capacity to maintain the Level of Service Standard with the project’s traffic a Concurrency Certificate Number will be assigned to the project which will allow it to begin construction during the three years from the date of issuance of the building permit or approval of the Development Order for the project.

This system will not be used for links that are part of concurrency alternative areas such as constrained roads, Transportation Concurrency Management Areas, Transportation Exception Areas, or on links subject to Long Term Concurrency Management Systems if adopted.

There are two Policies in the Lee Plan, which use the traffic count data to affect development.

Policy 14.2.2 addresses development on Pine Island. It states, in part:

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations shall provide restrictions on further rezoning which could increase traffic on Pine Island Road.

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips the regulations shall provide restrictions on further issuance of residential development orders (pursuant to the Development Standards Orders), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.

Based on the 2000 Traffic Count Report the peak hour, annual average two-way trips were 848 (up slightly from 832 last year). Pursuant to the Lee Plan provision, during the past year there have been restrictions on further rezonings which could increase traffic on Pine Island Road and these restrictions on further rezonings should continue for the next year.

Policy 22.2.2 addresses the maximum volume to capacity ratio to be allowed on constrained roads. It states:

A maximum volume to capacity (v/c) ratio of 1.85 is established for the constrained roads identified in Table 2(a) that lie in the unincorporated. No permits will be issued by Lee County that cause the maximum volume to capacity ratio to be exceeded or that affect the maximum volume to capacity once exceeded. Permits will only be issued when capacity enhancements and operational improvements are identified and committed for implementation that will maintain the volume to capacity ratio on the constrained segment at or below 1.85.

Based on traffic counts for 2000 the highest volume to capacity ratio on a constrained facility was 1.17 on Estero Boulevard in the Town of Fort Myers Beach. Old 41 between Bonita Beach Road and West Terry Street in the City of Bonita Springs had a volume to capacity ratio of 0.98, and McGregor Boulevard from Tanglewood Boulevard to Colonial Boulevard had a volume to capacity ratio of 0.92.. All other constrained facilities had a volume to capacity ratio of less than 1.0 and lower than the previously identified facilities. None of these facilities will approach volume to capacity ratio of 1.85 during the year 2002.

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
A & W BULD RD.	GLADIOLUS DR.	McGREGOR BLVD.	2LU	E	1,040	C	167	C	298	C	237		1
ALABAMA RD.	IMMOKALEE RD. (S.R. 82)	MILWAUKEE BLVD.	2LU	E	1,350	B	150	B	171	B	171		2
ALABAMA RD.	MILWAUKEE BLVD.	HOMESTEAD RD.	2LU	E	1,310	C	254	C	314	C	272		3
ALICO RD.	U.S. 41	LEE RD.	6LD	E	3,040	B	1,039	B	1,077	B	1,196	6 Lane to Start in 01/02	4
ALICO RD.	LEE RD.	THREE OAKS PKWY.	6LD	E	3,040	B	940	B	977	B	1,297	6 Lane to Start in 01/02	5
ALICO RD.	THREE OAKS PKWY.	I-75	6LD	E	3,040	B	1,112	B	1,123	B	1,196	6 Lane Funded by FDOT 04/05	6
ALICO RD.	I-75	BEN HILL GRIFFIN BLVD.	4LU	E	2,030	C	384	C	384	C	385	6 Lane Funded by FDOT 04/05	7
ALICO RD.	BEN HILL GRIFFIN BLVD.	CORKSCREW RD. (C.R. 850)	2LN	E	1,040	B	50	B	51	B	51		8
ARROYAL ST.	BONITA BEACH RD.	PENNSYLVANIA AVE.	2LU	E	1,040	C	210	C	210	C	210		9
BABCOCK RD.	U.S. 41	ROCKERFELLER CIR.	2LU	E	1,040	B	106	B	106	B	106		10
BALLARD RD.	MARSH AVE.	ORTIZ RD.	2LU	E	1,040	C	186	C	186	C	186		11
BARRETT RD.	PONDELLA RD.	PINE ISLAND RD.	2LU	E	1,040	B	121	B	121	B	121		12
BASS RD.	SUMMERLIN RD.	GLADIOLUS DR.	2LU	E	1,040	C	343	C	347	D	367		13
BAYSHORE RD. (S.R. 78)	BUSINESS 41 (C.R. 739)	HART RD.	4LD	E	2,030	C	1,455	C	1,470	C	1,478		14
BAYSHORE RD. (S.R. 78)	HART RD.	SLATER RD.	4LD	E	2,030	B	1,190	B	1,237	B	1,478		15
BAYSHORE RD. (S.R. 78)	SLATER RD.	I-75	2LN	E	1,140	E	901	E	937	E	1,086	4 Lane Funded by FDOT 03/04	16
BAYSHORE RD. (S.R. 78)	I-75	NALLE RD.	2LN	E	1,170	E	842	E	862	E	862		17
BAYSHORE RD. (S.R. 78)	NALLE RD.	S.R. 31	2LN	E	1,170	D	436	D	462	D	462		18
BELL BLVD.	IMMOKALEE RD. (S.R. 82)	MILWAUKEE BLVD.	2LU	E	1,350	B	97	B	98	B	98		19

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
BELL BLVD.	MILWAUKEE BLVD.	JOEL BLVD. (S.R. 884)	2LU	E	1,310	B	140	C	201	C	201		20
BEN HILL GRIFFIN BLVD.	CORKSCREW RD	UNIVERSITY ENT.	4LD	E	2,870	A	249	A	944	B	944		21
BEN HILL GRIFFIN BLVD.	UNIVERSITY ENT.	ALICO RD.	4LD	E	2,700	A	351	A	378	A	378		22
BETH STACEY BLVD.	23RD STREET	HOMESTEAD ROAD	2LU	E	1,040	C	249	C	258	C	258		23
BONITA BEACH RD. (C.R. 865)	HICKORY BLVD. (C.R. 865)	VANDERBILT (C.R. 901)	4LD	E	1,920	C	774	C	804	C	842		24
BONITA BEACH RD. (C.R. 865)	VANDERBILT (C.R. 901)	U.S. 41	4LD	E	1,920	D	1,529	D	1,636	E	1,818		25
BONITA BEACH RD. (C.R. 865)	U.S. 41	OLD 41 (C.R. 887)	4LD	E	1,900	C	1,367	C	1,426	E	1,877		26
BONITA BEACH RD. (C.R. 865)	OLD 41 (C.R. 887)	IMPERIAL ST.	4LD	E	1,900	C	1,468	C	1,507	D	1,735		27
BONITA BEACH RD. (C.R. 865)	IMPERIAL ST.	I-75	6LD	E	3,000	C	1,811	C	1,819	C	1,838	6 Lane Funded in 01/02	28
BONITA BEACH ROAD EAST	I-75	BONITA GRANDE DR.	4LD	E	2,820	A	642	A	688	A	746		29
BOY SCOUT RD.	SUMMERLIN RD.	U.S. 41	6LD	E	2,600	D	1,118	D	1,118	D	1,118		31
BRANTLEY RD.	SUMMERLIN RD.	U.S. 41	2LU	E	1,040	C	184	C	184	C	184		32
BRIARCLIFF RD.	U.S. 41	ANDERSON LN.	2LU	E	1,040	C	278	C	290	C	290		33
BROADWAY (ALVA)	S.R. 31	NORTH RIVER RD.	2LU	E	1,040	C	318	C	318	C	318		34
BROADWAY (ESTERO)	LOGAN AVE.	U.S. 41	2LU	E	1,040	C	165	C	174	C	174		35
BUCKINGHAM RD	IMMOKALEE RD. (S.R. 82)	ORANGE RIVER BLVD.	2LU	E	1,170	C	133	C	294	C	294		36
BUCKINGHAM RD	ORANGE RIVER BLVD.	PALM BEACH BLVD. (S.R. 80)	2LU	E	1,170	C	280	C	348	C	422		37
BURNT STORE RD (C.R. 765)	PINE ISLAND RD. (S.R. 78)	DIPLOMAT PKWY.	2LU	E	1,260	B	217	B	326	D	649		38
BURNT STORE RD (C.R. 765)	DIPLOMAT PKWY.	CHARLOTTE COUNTY LINE	2LU	E	1,260	A	187	C	385	D	718		39

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
BUSINESS 41 (S.R. 739)	FT. MYERS CITY LIMITS	PONDELLA RD (C.R. 78A)	6LD	E	3,630	C	1,991	C	1,992	C	1,993		40
BUSINESS 41 (S.R. 739)	PONDELLA RD (C.R. 78A)	PINE ISLAND RD (S.R. 78)	6LD	E	3,630	C	1,591	C	1,592	C	1,592		41
BUSINESS 41 (S.R. 739)	PINE ISLAND RD (S.R. 78)	LITTLETON RD.	2LU	E	1,280	C	993	C	994	C	994	4 Lane to Start in 01/02	42
BUSINESS 41 (S.R. 739)	LITTLETON RD.	U.S. 41	2LU	E	1,280	B	605	B	608	B	608		43
CAPE CORAL BRIDGE ROAD	DEL PRADO BLVD.	MCGREGOR BLVD. (C.R. 867)	4L	E	3,400	C	2,249	C	2,253	C	2,253		44
CAPTIVA DR	BLIND PASS BR	SOUTH SEAS PLANTATION	2LU	E	1,040	D	378	D	381	D	381	Constrained v/c = 0.37	45
CEMETERY RD.	BUCKINGHAM RD	HIGGINS AVE.	2LU	E	1,040	B	115	B	122	B	122		46
COCONUT RD.	SPRING CREEK RD.	U.S. 41	2LU	E	1,040	B	124	B	127	B	128	3 L by Developer in 01/02	48
COLLEGE PARKWAY	MCGREGOR BLVD. (C.R. 867)	WINKLER RD.	6LD	E	3,150	C	1,591	C	2,278	D	2,461		49
COLLEGE PARKWAY	WINKLER RD.	WHISKEY CREEK DR	6LD	E	3,150	C	2,207	C	2,207	C	2,234		50
COLLEGE PARKWAY	WHISKEY CREEK DR	SUMMERLIN RD. (C.R. 869)	6LD	E	3,150	C	2,186	C	2,223	C	2,265		51
COLLEGE PARKWAY	SUMMERLIN RD. (C.R. 869)	U.S. 41	6LD	E	3,150	C	1,445	C	1,445	C	1,445		52
COLONIAL BLVD. (S.R. 884)	METRO PARKWAY	WINKLER AVE.	6LD	E	3,030	C	1,538	C	1,540	C	1,556		53
COLONIAL BLVD. (S.R. 884)	WINKLER AVE.	SIX MILE CYPRESS PKWY.	6LD	E	3,030	C	2,306	C	2,307	C	2,307		54
COLONIAL BLVD. (S.R. 884)	SIX MILE CYPRESS PKWY	I-75	6LD	E	3,030	C	2,465	C	2,465	C	2,465		55
COLONIAL BLVD.	I-75	IMMOKALEE RD. (S.R. 82)	4LD	E	2,990	B	1,052	B	1,054	B	1,054	6 Lane Funded in 05/06	56
CONSTITUTION BLVD	U.S. 41	CONSTITUTION CIR.	2LU	E	1,040	C	344	C	344	C	344		57
CORKSCREW RD. (C.R. 850)	U.S. 41	THREE OAKS PKWY.	4LD	E	2,030	B	728	B	894	B	1,424		58
CORKSCREW RD. (C.R. 850)	THREE OAKS PKWY.	I-75	4LD	E	2,030	B	806	B	892	B	1,059		59

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
CORKSCREW RD. (C.R. 850)	I-75	BEN HILL GRIFFIN BLVD (S.R. 80)	4LD	E	2,760	A	584	B	956	C	1,823		60
CORKSCREW RD. (C.R. 850)	BEN HILL GRIFFIN BLVD.	COLLIER COUNTY LINE	2LN	E	1,210	B	99	B	141	C	295	Part 4 Lane to be Done in 01/02	61
COUNTRY LAKES BLVD.	LUCKETT RD	TICE STREET	2LU	E	1,040	B	101	B	107	B	107		62
CRYSTAL DRIVE	U.S. 41	METRO PKWY	2LU	E	810	C	544	C	545	E	702		63
CYPRESS LAKE DRIVE	MCGREGOR BLVD (C.R. 867)	SOUTH POINTE BLVD	4LD	E	1,990	C	544	C	557	C	563		64
CYPRESS LAKE DRIVE	SOUTH POINTE BLVD	WINKLER RD.	4LD	E	1,990	D	808	D	810	D	820		65
CYPRESS LAKE DRIVE	WINKLER RD.	SUMMERLIN RD. (C.R. 869)	4LD	E	1,990	D	995	D	998	D	1,052		66
CYPRESS LAKE DRIVE	SUMMERLIN RD. (C.R. 869)	U.S. 41	4LD	E	1,990	D	1,191	D	1,451	E	1,957	6 Lane to Start in 01/02	67
DANIELS PARKWAY	U.S. 41	METRO PARKWAY	6LD	E	2,710	D	1,565	D	1,718	D	1,844		68
DANIELS PARKWAY	METRO PARKWAY	SIX MILE CYPRESS PKWY	6LD	E	2,710	D	1,463	D	1,663	E	2,652	Constrained v/c = 0.61	69
DANIELS PARKWAY	SIX MILE CYPRESS PKWY	PALAMINO LN.	6LD	E	3,120	C	1,954	C	2,536	D	3,007	Constrained v/c = 0.81	70
DANIELS PARKWAY	PALAMINO LN.	I-75	6LD	E	3,120	C	1,643	C	1,668	C	1,668	Constrained v/c = 0.54	71
DANIELS PARKWAY	I-75	CHAMBERLIN PARKWAY	6LD	E	2,980	C	1,444	C	1,465	C	1,613		72
DANIELS PARKWAY	CHAMBERLIN PARKWAY	GATEWAY BLVD	4LD	E	2,820	A	778	A	813	B	867		73
DAVIS ROAD.	MCGREGOR BLVD (C.R. 867)	IONA RD	2LU	E	1,040	B	128	B	128	B	128		74
DR ML KING BLVD (S.R. 82)	ORTIZ AVE.	I-75	4LD	E	2,150	B	972	B	992	B	992		75
EAST TERRY ST.	OLD 41	IMPERIAL ST.	2LU	E	1,040	D	415	D	442	D	443		76
ESTERO BLVD. (C.R. 865)	BIG CARLOS PASS BRIDGE	PESCADORA AVE.	2LN	E	726	A	314	A	342	A	399	Constrained v/c=0.47	77
ESTERO BLVD. (C.R. 865)	PESCADORA AVE.	VOORHIS ST.	2LN	E	726	A	543	A	550	E	712	Constrained v/c=0.76	78

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
ESTERO BLVD. (C.R. 865)	VOORHIS ST.	CENTER STREET	2LN	E	671	F	772	F	785	F	824	Constrained v/c=1.17	79
EVERGREEN RD	U.S. 41	BUS 41	2LU	E	1,040	B	99	B	99	B	99		80
FIDDLESTICKS BLVD.	OLD HICKORY CIR.	DANIELS PKWY	2LU	E	1,040	C	251	C	251	C	251		81
FOWLER STREET	U.S. 41	NORTH AIRPORT ROAD	6LD	E	2,780	C	959	D	1,292	D	1,325		82
FOWLER STREET	NORTH AIRPORT ROAD	COLONIAL BLVD	6LD	E	1,850	D	1,136	D	1,136	D	1,325		83
GLADIOLUS DR.	MCGREGOR BLVD (C.R. 867)	PINE RIDGE RD	4LD	E	2,160	C	530	C	538	C	653		85
GLADIOLUS DR.	PINE RIDGE RD	BASS RD	2LN	E	1,000	D	879	D	884	D	884	4 Lane Funded in 04/05	86
GLADIOLUS DR.	BASS RD	WINKLER ROAD	2LN	E	1,000	D	821	D	909	F	1,056	4 Lane Funded in 04/05	87
GLADIOLUS DR.	WINKLER ROAD	SUMMERLIN RD (C.R. 869)	4LD	E	1,860	D	952	D	956	D	956		88
GLADIOLUS DR.	SUMMERLIN RD (C.R. 869)	U.S. 41	6LD	E	2,800	D	1,929	D	2,004	D	2,004		89
GUNNERY ROAD	IMMOKALEE RD. (S.R. 82)	LEE BLVD.	2LU	E	1,100	B	150	B	228	B	390	4 Lane Funded in 02/03	90
GUNNERY ROAD	LEE BLVD.	BUCKINGHAM RD.	2LU	E	1,100	B	432	B	584	B	846		91
HANCOCK BRIDGE PKWY	CAPE CORAL CITY LIMITS	ORANGE GROVE BLDV	4LD	E	2,310	B	1,250	B	1,252	C	1,452		101
HANCOCK BRIDGE PKWY	ORANGE GROVE BLDV	MOODY ROAD	4LD	E	2,310	B	1,286	B	1,293	B	1,293		102
HANCOCK BRIDGE PKWY	MOODY ROAD	U.S. 41	4LD	E	2,310	C	1,452	C	1,466	C	1,466		103
HART ROAD	BAYSHORE RD. (S.R. 78)	TUCKER LANE	2LU	E	1,040	C	320	C	339	C	345		104
HICKORY BLVD. (C.R. 865)	BONITA BEACH RD (C.R. 865)	MELODY LANE	2LU	E	990	E	774	E	787	E	791	Constrained v/c=0.80	105
HICKORY BLVD. (C.R. 865)	MELODY LANE	BIG CARLOS PASS BRIDGE	2LU	E	990	D	582	D	586	D	588	Constrained v/c=0.59	106
HOMESTEAD RD.	IMMOKALEE RD. (S.R. 82)	LEELAND HTS. BLVD BLVD.	2LU	E	1,310	C	316	C	388	C	390		107

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
HOMESTEAD RD	LEELAND HTS. BLVD.	LEE BLVD.	4LU	E	1,850	C	1,181	C	1,260	C	1,375		108
IDLEWILD RD	METRO PKWY	RANCHETTE RD.	2LU	E	1,040	C	227	C	227	C	227		109
IMMOKALEE RD. (S.R. 82)	I-75	BUCKINGHAM RD.	2LU	E	1,140	C	653	C	658	C	658		110
IMMOKALEE RD. (S.R. 82)	BUCKINGHAM RD.	LEE BLVD. (S.R. 884)	2LU	E	1,140	B	563	B	575	B	583		111
IMMOKALEE RD. (S.R. 82)	LEE BLVD. (S.R. 884)	SUNSHINE BLVD	2LU	E	1,350	D	653	D	668	D	668		112
IMMOKALEE RD. (S.R. 82)	SUNSHINE BLVD	HENDRY COUNTY LINE	2LU	E	1,350	D	531	D	578	D	579		113
IMPERIAL ST	COLLIER COUNTY LINE	BONITA BEACH RD.	2LU	E	1,040	C	323	B	53	B	53	4 Lane Under Construction	114
IONA ROAD	MCGREGOR BLVD (C.R. 867)	CALOOSAHATCHEE RIVER	2LU	E	1,040	E	653	D	424	E	722		115
ISLAND PARK RD	PARK RD	U.S. 41	2LU	E	1,040	D	433	D	437	D	437		116
JOEL BLVD.	LEELAND HTS. BLVD	18TH STREET	4LN	E	2,110	A	519	B	892	B	1,025		117
JOEL BLVD.	18TH STREET	PALM BEACH BLVD (S.R. 80)	2LU	E	1,250	B	217	B	249	B	251		118
JOHN MORRIS RD	SUMMERLIN RD.	IONA RD.	2LU	E	1,040	C	187	C	187	C	187		119
KELLY ROAD	MCGREGOR BLVD (C.R. 867)	SAN CARLOS BLVD. (S.R. 865)	2LU	E	1,040	C	188	C	188	C	193		120
KELLY ROAD	SAN CARLOS BLVD. (S.R. 865)	PINE RIDGE ROAD	2LU	E	1,040	B	133	B	138	B	138		121
KORESHAN BLVD	U.S. 41	THREE OAKS PKWY	4LD	E	2,820	A	480	A	488	A	488		122
LAUREL DRIVE	BUSINESS 41	GAGE DRIVE	2LU	E	1,040	B	119	B	119	B	119		123
LEE BLVD.	IMMOKALEE RD (S.R. 82)	ALVIN AVE	6LD	E	3,610	A	1,417	B	1,811	B	2,499		124
LEE BLVD.	ALVIN AVE	GUNNERY RD	6LD	E	3,610	A	1,343	A	1,399	A	1,416		125
LEE BLVD.	GUNNERY RD	HOMESTEAD RD	6LD	E	3,610	A	1,375	A	1,424	B	1,495		126

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
LEE BLVD.	HOMESTEAD RD	LEELAND HTS. BLVD.	2LN	E	1,030	B	535	B	594	B	717	4 Lane/3 Lane to Start in 01/02	127
LEE RD.	SANIBEL BLVD	ALICO ROAD	2LN	E	1,040	D	476	D	551	D	551		128
LEELAND HTS.	HOMESTEAD ROAD	BELL BLVD.	4LN	E	1,960	B	793	B	806	B	935		129
LEONARD BLVD.	GUNNERY RD.	LEE BLVD.	2LN	E	1,040	B	95	B	126	B	126		130
LITTLETON ROAD	CAPE CORAL CITY LIMITS	U.S. 41	2LU	E	1,050	B	317	B	321	B	398		131
LITTLETON ROAD	U.S. 41	BUSINESS 41	2LN	E	1,040	D	368	D	368	D	368		132
LUCKETT ROAD	ORTIZ AVE (S.R. 80B)	HAMILTON DRIVE	2LN	E	950	C	478	C	493	C	676		133
LUCKETT ROAD	HAMILTON DRIVE	COUNTRY LAKES DRIVE	2LN	E	1,040	B	112	B	126	E	883		134
MAPLE DR.	SUMMERLIN RD.	2ND AVE.	2LU	E	1,040	B	109	B	109	B	109		135
MCGREGOR BLVD (C.R. 867)	TOLL PLAZA	JONATHAN HARBOR DR.	4LD	E	2,380	B	1,026	B	1,089	B	1,089		136
MCGREGOR BLVD (C.R. 867)	JONATHAN HARBOR DR.	SUMMERLIN RD. (C.R. 869)	4LD	E	2,380	B	1,236	B	1,248	B	1,368		137
MCGREGOR BLVD (C.R. 867)	SUMMERLIN RD. (C.R. 869)	KELLY RD.	4LD	E	2,380	B	518	B	612	B	745		138
MCGREGOR BLVD (C.R. 867)	KELLY RD.	GLADIOLUS DR. (S.R. 865)	4LD	E	2,380	B	857	B	962	B	980		139
MCGREGOR BLVD (S.R. 867)	GLADIOLUS DR. (S.R. 865)	IONA LOOP RD.	4LD	E	2,030	B	805	B	820	B	820		140
MCGREGOR BLVD (S.R. 867)	IONA LOOP RD.	PINE RIDGE RD.	4LD	E	2,030	B	881	B	996	B	1,149		141
MCGREGOR BLVD (S.R. 867)	PINE RIDGE RD.	CYPRESS LAKE DRIVE	4LD	E	2,030	B	1,352	B	1,403	B	1,570		142
MCGREGOR BLVD (S.R. 867)	CYPRESS LAKE DRIVE	COLLEGE PARKWAY	4LD	E	1,880	D	1,162	D	1,168	D	1,326		143
MCGREGOR BLVD (S.R. 867)	COLLEGE PARKWAY	WINKLER ROAD	2LD	E	1,180	B	583	B	588	C	721	Constrained v/c=0.50	144
MCGREGOR BLVD (S.R. 867)	WINKLER ROAD	TANGLEWOOD BLVD.	2LD	E	1,180	C	1,036	C	1,042	C	1,042	Constrained v/c=0.88	145

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
MCGREGOR BLVD (S.R. 867)	TANGLEWOOD BLVD.	COLONIAL BLVD (S.R. 884)	2LD	E	1,180	C	1,082	C	1,084	C	1,084	Constrained v/c=0.92	146
METRO PARKWAY (S.R. 739)	SIX MILE CYPRESS PKWY	DANIELS ROAD	2LN	E	920	B	460	B	460	C	761		147
METRO PARKWAY (S.R. 739)	DANIELS ROAD	CRYSTAL DR	4LD	E	1,990	C	1,056	C	1,091	C	1,104		148
METRO PARKWAY (S.R. 739)	CRYSTAL DR	DANLEY DR	4LD	E	1,990	C	1,320	C	1,348	C	1,847		149
METRO PARKWAY (S.R. 739)	DANLEY DR	COLONIAL BLVD (S.R. 884)	4LD	E	1,990	C	1,602	C	1,682	F	2,134	Palmetto/ Plantation Conn. Funded 05/06	150
METRO PARKWAY (S.R. 739)	WAREHOUSE ST.	HANSON ST.	4LD	E	950	C	718	C	731	C	755		151
MILWAUKEE BLVD.	ALABAMA BLVD.	A.G. BELL BLVD.	2LU	E	1,040	B	5	B	13	B	13		152
MILWAUKEE BLVD.	A.G. BELL BLVD.	COLUMBUS BLVD.	2LU	E	1,040	B	10	B	10	B	10		153
MOODY RD.	HANCOCK BRIDGE PKWY.	PONDELLA RD.	2LU	E	1,040	B	135	B	142	B	142		154
NALLE GRADE ROAD	SLATER ROAD	NALLE ROAD	2LU	E	1,040	B	64	B	76	B	76		155
NALLE ROAD	BAYSHORE RD. (S.R. 78)	NALLE GRADE ROAD	2LU	E	1,040	B	137	B	152	B	152		156
NEAL ROAD	ORANGE RIVER BLVD	BUCKINGHAM ROAD	2LU	E	1,040	B	62	B	64	B	64		157
NORTH RIVER RD	S.R. 31	FRANKLIN LOCK RD	2LU	E	1,330	B	102	B	120	B	120		158
NORTH RIVER RD	FRANKLIN LOCK RD	BROADWAY	2LU	E	1,330	B	68	B	96	B	96		159
NORTH RIVER RD	BROADWAY	HENDRY COUNTY LINE	2LU	E	1,330	B	108	B	121	B	175		160
OLD 41 (C.R. 887)	COLLIER COUNTY LINE	BONITA BEACH RD (C.R. 865)	2LU	E	1,050	C	642	C	642	C	655		161
OLD 41 (C.R. 887)	BONITA BEACH RD (C.R. 865)	WEST TERRY STREET	2LU	E	1,130	D	988	E	1,106	F	1,142	Constrained v/c=0.98	162
OLD 41 (C.R. 887)	WEST TERRY STREET	ROSEMARY STREET	4LD	E	2,030	B	742	B	841	B	986		163
OLD 41 (C.R. 887)	ROSEMARY STREET	U.S. 41	2LU	E	1,250	C	585	D	795	D	851		164

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
OLGA RD.	S.R. 80 W	S.R. 80 E	2LU	E	1,040	C	173	C	176	C	176		165
ORANGE GROVE BLVD.	LOCKMOOR COUNTRY CLUB	HANCOCK BRIDGE PKWY	4LD	E	1,850	C	445	C	451	C	511		166
ORANGE GROVE BLVD.	HANCOCK BRIDGE PKWY	PONDELLA RD. (C.R. 78A)	4LD	E	1,850	C	451	C	465	C	790		167
ORANGE RIVER BLVD	PALM BEACH BLVD (S.R. 80)	STALEY ROAD	2LU	E	1,250	C	404	C	414	C	450		168
ORANGE RIVER BLVD	STALEY ROAD	BUCKINGHAM ROAD	2LU	E	1,250	C	264	C	274	B	279		169
ORIOLE RD.	SAN CARLOS BLVD.	ALICO RD.	2LU	E	1,040	C	165	C	165	C	165		170
ORTIZ AVE.	COLONIAL BLVD (S.R. 884)	M.L. KING BLVD (S.R. 82)	2LU	E	1,090	C	613	C	615	C	615	4 Lane Funded in 01/02	171
ORTIZ AVE.	M.L. KING BLVD (S.R. 82)	TICE STREET	2LN	E	1,090	C	725	C	735	C	744		172
ORTIZ AVE.	TICE STREET	PALM BEACH BLVD (S.R. 80)	2LN	E	1,090	C	520	C	520	C	520		173
PALM BEACH BLVD (S.R. 80)	PROSPECT AVE	ORTIZ AVE. (S.R. 80B)	4LD	E	2,100	C	1,500	C	1,501	C	1,501		174
PALM BEACH BLVD (S.R. 80)	ORTIZ AVE. (S.R. 80B)	I-75	6LD	D	3,030	C	1,534	C	1,546	C	1,603		175
PALM BEACH BLVD (S.R. 80)	I-75	S.R. 31	6LD	D	3,260	B	1,514	B	1,546	B	1,567		176
PALM BEACH BLVD (S.R. 80)	S.R. 31	BUCKINGHAM ROAD	4LD	D	2,170	C	1,432	C	1,486	C	1,486		177
PALM BEACH BLVD (S.R. 80)	BUCKINGHAM ROAD	HICKEY CREEK RD	4LD	B	1,690	A	847	A	874	A	885		178
PALM BEACH BLVD (S.R. 80)	HICKEY CREEK RD	HENDRY COUNTY LINE	4LD	B	1,700	B	528	B	542	B	542	4 Lane Funded in 01/02	179
PARK MEADOW DR. RD (S.R. 78)	SUMMERLIN RD.	U.S. 41	2LU	E	1,040	C	182	C	183	C	183		180
PENNSYLVANIA AVE. RD (S.R. 78)	ARROYAL ST.	OLD 41	2LU	E	1,040	C	194	C	194	C	194		181
PENZANCE BLVD RD (S.R. 78)	RANCHETTE RD.	SIX MILE CYPRESS PKWY	2LU	E	1,040	B	56	B	57	B	57		182
PINE ISLAND RD (S.R. 78)	STRINGFELLOW RD. (C.R. 767)	BURNT STORE RD (C.R. 765)	2LN	E	1,290	D	627	D	672	D	672	Constrained Part v/c=0.52	183

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
PINE ISLAND RD (S.R. 78)	DEL PRADO BLVD.	U.S. 41	4LD	E	2,020	C	980	C	989	C	989		184
PINE ISLAND (S.R. 78)	U.S. 41	BUSINESS 41	4LD	E	2,020	C	1,454	C	1,457	C	1,770		185
PINE RIDGE ROAD	SAN CARLOS BLVD (C.R.865)	SUMMERLIN RD. (C.R. 869)	2LU	E	1,040	C	457	C	497	E	742		186
PINE RIDGE ROAD	SUMMERLIN RD. (C.R. 869)	GLADIOLUS DR	2LU	E	1,040	B	222	B	236	C	298		187
PINE RIDGE ROAD	GLADIOLUS DR	MCGREGOR BLVD. (S.R. 867)	2LU	E	1,040	B	145	B	146	B	146		188
PLANTATION ROAD	SIX MILE CYPRESS PKWY	DANIELS ROAD	2LU	E	1,040	B	50	B	146	B	146		189
PLANTATION ROAD	DANIELS ROAD	IDLEWILD ROAD	2LU	E	1,040	C	272	C	276	C	276		190
PONDELLA ROAD (C.R. 78A)	PINE ISLAND RD (S.R. 78)	ORANGE GROVE BLVD.	4LD	E	2,030	B	478	B	483	B	483	4 Lane Funded in 00/01	191
PONDELLA ROAD (C.R. 78A)	ORANGE GROVE BLVD.	U.S. 41	4LD	E	2,390	C	991	C	995	C	995		192
PONDELLA ROAD (C.R. 78A)	U.S. 41	BUSINESS 41	4LD	E	2,390	C	862	C	889	C	899		193
RANCHETTE ROAD	PENZANCE BLVD.	IDLEWILD STREET	2LU	E	1,040	B	56	B	56	B	56		201
RICHMOND AVENUE	WESTON ROAD	LEELAND HTS BLVD.	2LU	E	1,040	B	57	B	62	B	62		202
RICHMOND AVENUE	LEELAND HTS BLVD.	GREENBRIAR BLVD.	2LU	E	1,040	B	36	B	40	B	40		203
RIVER RANCH ROAD	WILLIAMS ROAD	CORKSCREW ROAD	2LU	E	1,040	B	108	B	108	B	108		204
SAN CARLOS BLVD (S.R.865)	MANTANZAS PASS BRIDGE	SUMMERLIN RD. (C.R. 869)	4LD	E	1,990	C	1,046	C	1,078	C	1,094	Constrained Part v/c=0.54	205
SAN CARLOS BLVD (S.R.865)	SUMMERLIN RD. (C.R. 869)	GLADIOLUS DR.	2LD	E	1,010	C	646	C	717	C	788		206
SAN CARLOS PARK	U.S.41	THREE OAKS PARKWAY	2LU	E	1,040	C	242	C	283	C	283		207
SANIBEL CAUSEWAY	CAUSEWAY ROAD	MCGREGOR BLVD (C.R. 867)	2LU	E	1,250	D	1,032	E	1,068	E	1,068		208
SHELL POINT BLVD	MCGREGOR BLVD (C.R. 867)	PALM ACRES	2LN	E	1,040	B	158	B	158	C	217		209

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
SIX MILE CYPRESS PKWY	U.S. 41	METRO PKWY	4LD	E	2,070	C	1,306	C	1,312	C	1,607		210
SIX MILE CYPRESS PKWY	METRO PKWY	DANIELS ROAD	4LD	E	2,070	B	706	B	735	C	1,175		211
SIX MILE CYPRESS PKWY	DANIELS ROAD	WINKLER AVE EXT	2LU	E	1,320	C	714	C	728	D	768		212
SIX MILE CYPRESS PKWY	WINKLER AVE EXT	CHALLENGER BKVD	4LD	E	1,910	B	546	B	546	B	546		213
SIX MILE CYPRESS PKWY	CHALLENGER BLVD	COLONIAL BLVD (S.R. 884)	6LD	E	2,860	B	546	B	546	B	546		214
SLATER ROAD	BAYSHORE ROAD (S.R. 78)	NALLE GRADE ROAD	2LU	E	1,170	C	257	C	269	C	269		215
SOUTHPOINTE BLVD	CYPRESS LAKE DRIVE	COLLEGE PARKWAY	4LU	E	1,750	C	443	C	443	C	443		216
S.R. 31	PALM BEACH BLVD (S.R. 80)	BAYSHORE RD. (S.R. 78)	2LN	E	1,170	C	405	C	406	C	406		217
S.R. 31	BAYSHORE RD. (S.R. 78)	CHARLOTTE COUNTY LINE	2LN	E	1,170	C	405	C	409	D	440		218
STALEY ROAD	ORANGE RIVER BLVD/S.R. 80A	TICE STREET	2LU	E	1,040	B	135	B	140	B	140		219
STRINGFELLOW RD. (C.R. 767)	FIRST AVENUE	BERKSHIRE RD	2LU	E	1,290	C	292	C	358	D	643		220
STRINGFELLOW RD. (C.R. 767)	BERKSHIRE RD	PINE ISLAND RD	2LU	E	1,290	D	577	D	589	E	872		221
STRINGFELLOW RD. (C.R. 767)	PINE ISLAND RD	PINELAND RD	2LU	E	1,290	D	532	D	576	D	600		222
STRINGFELLOW RD. (C.R. 767)	PINELAND RD	MAIN STREET	2LU	E	1,290	B	209	B	238	B	248		223
SUMMERLIN RD. (C.R. 869)	MCGREGOR BLVD (C.R. 867)	SAN CARLOS BLVD (C.R.865)	4LD	E	2,370	C	1,145	C	1,172	C	1,218		224
SUMMERLIN RD. (C.R. 869)	SAN CARLOS BLVD (C.R.865)	PINE RIDGE RD	4LD	E	2,370	C	1,267	C	1,275	C	1,275	6L Funded in 03/04	225
SUMMERLIN RD. (C.R. 869)	PINE RIDGE RD	BASS RD	4LD	E	2,370	C	1,720	C	1,729	C	2,168	6L Funded in 03/04	226
SUMMERLIN RD. (C.R. 869)	BASS RD	GLADIOLUS DR. (S.R. 865)	4LD	E	2,370	C	1,898	C	2,037	F	2,531	6L Funded in 03/04	227
SUMMERLIN RD. (C.R. 869)	GLADIOLUS DR. (S.R. 865)	CYPRESS LAKE DRIVE	4LD	E	1,970	D	1,468	D	1,561	D	1,649		228

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
SUMMERLIN RD. (C.R. 869)	CYPRESS LAKE DRIVE	COLLEGE PARKWAY	4LD	E	1,970	D	1,343	D	1,343	D	1,388	Part 6L Funded in 03/04	229
SUMMERLIN RD. (C.R. 869)	COLLEGE PARKWAY	MAPLE DRIVE	4LD	E	1,960	D	1,553	D	1,553	D	1,553	6L Funded in 03/04	230
SUMMERLIN RD. (C.R. 869)	MAPLE DRIVE	BOY SCOUT DRIVE	4LD	E	1,960	D	1,510	D	1,510	D	1,510	6L Funded in 03/04	231
SUMMERLIN RD. (C.R. 869)	BOY SCOUT DRIVE	MATTHEWS DRIVE	4LD	E	1,960	D	986	D	986	D	986		232
SUMMERLIN RD. (C.R. 869)	MATTHEWS DRIVE	COLONIAL BLVD	4LD	E	1,960	D	967	D	967	D	967		233
SUNSHINE BLVD.	IMMOKALEE RD. (S.R. 82)	LEE BLVD. (S.R. 884)	4LD	E	1,100	B	70	B	83	B	83		234
SUNSHINE BLVD.	LEE BLVD. (S.R. 884)	W. 12 TH STREET	2LU	E	1,100	C	178	C	204	C	204		235
SUNSHINE BLVD.	W. 12 TH STREET (S.R. 884)	W. 75 TH STREET	2LU	E	1,100	B	159	C	186	C	186		236
SW 23 RD STREET	GUNNERY ROAD	SUNSHINE BLVD.	2LU	E	1,040	C	162	C	162	C	162		237
THREE OAKS PARKWAY	CORKSCREW RD. (C.R. 850)	SAN CARLOS BLVD	2LU	E	1,280	C	319	D	413	D	608	4L Funded in 02/03	238
THREE OAKS PARKWAY	SAN CARLOS BLVD	ALICO ROAD	2LU	E	1,380	C	357	D	420	D	420	4L Funded in 02/03	239
TICE STREET	PALM BEACH BLVD (S.R. 80)	ORTIZ AVE. (S.R. 80B)	2LU	E	1,040	C	225	C	226	C	226		240
TICE STREET	ORTIZ AVE. (S.R. 80B)	I-75	2LU	E	1,040	B	129	B	129	B	129		241
TICE STREET	I-75	STALEY ROAD	2LU	E	1,040	B	129	C	162	D	487		242
TREE LINE AVE	JETPORT LOOP ROAD	DANIELS PKWY	2LU	E	870	C	105	C	105	C	105		243
VANDERBILT BLVD.	COLLIER CO. LINE	BONITA BEACH RD.	2LU	E	990	C	358	C	359	C	383		244
WEST TERRY STREET	US.41	OLD 41 (C.R. 887)	2LU	E	880	B	517	B	586	B	704		245
WHISKEY CREEK DRIVE	MCGREGOR BLVD (C.R. 867)	TREDEGAR DRIVE	2LD	E	910	C	357	C	358	C	358		246
WHISKEY CREEK DRIVE	TREDEGAR DRIVE	COLLEGE PARKWAY	2LD	E	910	C	171	C	172	C	358		247

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
WILLIAMS AVE	U.S. 41	RIVER RANCH ROAD	2LU	E	1,040	C	476	C	476	C	476		248
WILLIAMS ROAD	LEE BLVD (C.R. 884)	W. 6TH STREET	2LU	E	1,040	C	134	C	135	C	135		249
WINKLER ROAD	SUMMERLIN RD. (C.R. 869)	GLADIOLUS DR. (S.R. 865)	2LN	E	940	B	171	B	178	B	293		250
WINKLER ROAD	GLADIOLUS DR. (S.R. 865)	BRANDYWINE CIRCLE	2LN	E	940	C	720	C	723	C	723		251
WINKLER ROAD	BRANDYWINE CIRCLE	CYPRESS LAKE DRIVE	2LN	E	940	C	793	C	803	C	807		254
WINKLER ROAD	CYPRESS LAKE DRIVE	COLLEGE PARKWAY	4LD	E	1,700	C	613	C	615	C	615		255
WINKLER ROAD	COLLEGE PARKWAY	MCGREGOR BLVD (C.R. 867)	2LN	E	880	A	310	B	382	B	405		256
WOODLAND BLVD	U.S. 41	CHATHAM STREET	2LU	E	1,040	C	401	C	401	C	401		257
W. 6TH ST	WILLIAMS AVENUE	JOEL BLVD	2LU	E	1,040	C	73	C	73	C	73		258
W 12TH STREET	GUNNERY ROAD	SUNSHINE BLVD	2LU	E	1,040	C	133	C	133	C	133		259
W 12TH STREET	SUNSHINE BLVD	WILLIAMS AVENUE	2LU	E	1,040	C	178	C	178	C	178		260
W 12TH STREET	WILLIAMS AVENUE	JOEL BLVD	2LU	E	1,040	C	51	C	51	C	51		261
U.S. 41	COLLIER COUNTY LINE	BONITA BEACH RD (C.R. 865)	6LD	E	3040	B	1,431	B	1,537	B	2,124	6 Lane Funded by FDOT in 02/03	262
U.S. 41	BONITA BEACH RD (C.R. 865)	W TERRY STREET	4LD	E	2450	B	1,809	C	1,957	D	2,443	ROW Funded IN 00/01	263
U.S. 41	W TERRY STREET	OLD 41 (C.R. 887)	4LD	E	2450	B	1,501	B	1,610	F	2,926	ROW Funded IN 00/01	264
U.S. 41	OLD 41 (C.R. 887)	CORKSCREW RD.	4LD	E	2450	B	1,635	F	2,952	F	4,221	6L Funded IN 01/02	265
U.S. 41	CORKSCREW RD.	SANIBEL BLVD	4LD	E	2270	C	1,492	C	2,106	F	2,911	PE Funded in 04/05	266
U.S. 41	SANIBEL BLVD	ALICO ROAD	4LD	E	3040	B	1,426	B	1,470	B	1,490	6 Lane Under Construction	267
U.S. 41	ALICO ROAD	ISLAND PARK ROAD	6LD	E	3400	B	2,125	C	2,145	C	2,145		268

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
U.S. 41	ISLAND PARK ROAD	BRIARCLIFF RD	6LD	E	3400	C	2,187	C	2,257	C	2,472		269
U.S. 41	BRIARCLIFF RD	SIX MILE CYPRESS PKWY	6LD	E	3400	C	2,522	C	2,573	C	2,578		270
U.S. 41	SIX MILE CYPRESS PKWY	DANIELS RD.	6LD	E	2810	C	1,692	C	1,707	C	2,001		271
U.S. 41	DANIELS RD.	COLLEGE PARKWAY	6LD	E	2810	C	1,828	C	1,905	C	1,905	Constrained v/c=0.76	272
U.S. 41	COLLEGE PARKWAY	SOUTH RD	6LD	E	2810	C	2,075	D	2,147	D	2,649	Constrained v/c=0.70	273
U.S. 41	SOUTH RD	BOY SCOUT DRIVE	6LD	E	2810	C	1,962	C	1,965	C	1,979	Constrained v/c=0.82	274
U.S. 41	BOY SCOUT DRIVE	NORTH AIRPORT ROAD	6LD	E	2810	C	1,714	C	2,295	D	2,296	Constrained v/c=0.90	275
U.S. 41	FT. MYERS CITY LIMITS	NORTH KEY DRIVE	4LD	E	2600	C	2,345	C	2,354	C	2,377		276
U.S. 41	NORTH KEY DRIVE	HANCOCK BRIDGE PKWY	4LD	E	2600	C	2,274	C	2,274	C	2,274		277
U.S. 41	HANCOCK BRIDGE PKWY	PONDELLA RD	4LD	E	2600	C	1,654	C	1,660	C	1,663		278
U.S. 41	PONDELLA RD	PINE ISLAND RD (S.R. 78)	4LD	E	2600	C	1,294	C	1,306	C	1,306		279
U.S. 41	PINE ISLAND RD (S.R. 78)	LITTLETON RD	4LD	E	2220	B	1,164	B	1,175	B	1,175		280
U.S. 41	LITTLETON RD	DEL PRADO BLVD	4LD	E	2220	B	916	B	1,161	B	1,349		281
U.S. 41	DEL PRADO BLVD	CHARLOTTE COUNTY LINE	4LD	E	3080	C	1,692	B	1,173	B	1,612		282
I-75	COLLIER COUNTY LINE	CORKSCREW RD. (C.R. 850)	4LF	C	2570	D	2,619	D	2,619	D	2,619	Three Oaks So. Pt Under Const Pt 4 L in 04/05	283
I-75	CORKSCREW RD. (C.R. 850)	ALICO ROAD	4LF	C	2570	D	2,951	D	2,951	D	2,951	Three Oaks So. 4 Lane in 02/03	284
I-75	ALICO ROAD	DANIELS PKWY	4LF	C	2570	E	3,558	E	3,558	E	3,558	Three Oaks No. & Treeline Ext. in 02/03	285
I-75	DANIELS PKWY	COLONIAL BLVD (S.R. 884)	4LF	C	2570	D	2,886	D	2,886	D	2,886	Treeline Ext. North in 05/06	286

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2000 100th HIGHEST HOUR		EST 2001 100th HIGHEST HOUR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
I-75	COLONIAL BLVD (S.R. 884)	DR ML KING, JR BLVD (S.R. 82)	4LF	C	2570	D	2,595	D	2,595	D	2,595	Ortiz Ave 4 Lane in 04/05	287
I-75	DR ML KING, JR BLVD (S.R. 82)	PALM BEACH BLVD (S.R. 80)	4LF	C	2570	D	2,669	D	2,669	D	2,669		288
I-75	PALM BEACH BLVD (S.R. 80)	BAYSHORE RD. (S.R. 78)	4LF	C	2570	C	2,406	C	2,406	C	2,406		289
I-75	BAYSHORE RD. (S.R. 78)	CHARLOTTE COUNTY LINE	4LF	C	2570	B	1,456	B	1,456	B	1,456		290

* Note: "Constrained" Roads are as indicated in TABLE 2(a) CONSTRAINED ROADS STATE AND COUNTY ROADS" OF "THE LEE PLAN"

Funding is by Lee County unless noted otherwise.

Interim improvements designated by "INT IMP" with the year funded.

v/c ratio = Est 2001 100th Highest Hour/Capacity at the Performance Standard.