APPENDIX A | MAPS

FUTURE LAND USE MAP

Adopting Ordinance	Effective Date	Date of Adoption
89-02	3/1/1989	1/31/1989
90-09	3/14/1990	3/7/1990
90-43	9/17/1990	9/6/1990
91-10	4/10/1991	4/3/1991
91-19	7/18/1991	7/9/1991
92-35	8/18/1992	8/7/1992
92-41	9/21/1992	9/15/1992
92-47	11/9/1992	10/27/1992
92-48	11/9/1992	10/27/1992
92-51	12/21/1992	12/9/1992
93-05	2/26/1993	2/22/1993
93-25	1/24/1994	9/20/1993
94-23	11/14/1994	8/29/1994
94-29	1/9/1995	10/26/1994
94-30	7/25/1996	11/1/1994
95-27	1/20/1996	12/20/1995
96-19	11/2/1996	10/2/1996
97-05	4/23/1997	3/5/1997
97-17	9/30/1997	8/26/1997
97-13	7/25/1997	6/24/1997
97-22	12/26/1997	11/25/1997
98-02	2/13/1998	1/13/1998
98-09	7/30/1998	6/3/1998
99-02	2/4/2000	4/13/1999
98-26	12/25/1998	11/24/1998
99-15	1/19/2000	11/22/1999
99-16	1/19/2000	11/22/1999
99-17	1/19/2000	11/22/1999
99-18	1/19/2000	11/22/1999
99-19	12/23/1999	11/22/1999
00-08	6/26/2000	5/4/2000
00-16	9/8/2000	8/8/2000
00-22	12/26/2000	11/1/2000
01-24	1/13/2002	12/13/2001
02-02, 03, 04, 05, 06	3/27/2002	1/10/2002
02-29	1/9/2003	10/21/2002
03-01, 02, 03, 04, 05, 06, 07	4/1/2003	1/9/2003
03-12	6/6/2003	5/6/2003
03-19, 03-20, 03-21	1/12/2004	10/23/2003
03-26	3/6/2004	12/15/2003
04-14	12/7/2004	9/20/2004
04-15	10/23/2004	9/22/2004
05-19, 05-21	1/9/2006	10/12/2005
05-20	11/15/2006	10/12/2005
07-07	5/24/2007	4/24/2007
07-06	5/24/2007	4/24/2007
07-09 thru 07-18	8/13/2007	5/16/2007
08-04	4/11/2008	3/11/2008
08-05	4/11/2008	3/11/2008
09-06 thru 09-17	5/15/2009	2/25/2009
10-10, 11, 12, 16	6/2/2010	3/3/2010
10-19	10/19/2011 partial	3/3/2010
10-27	7/19/2010	6/16/2010
10-34 thru 10-39	1/5/2011	10/20/2010
10-33	1/11/2011	10/18/2010
10-40	3/14/2011	10/20/2010
11-15, 11-17	11/11/2011	9/28/2011
14-14	7/19/2014	6/18/2014
15-10	11/17/2017	6/3/2015
16-08	4/16/2016	3/16/2016
16-14	11/7/2016	10/5/2016
16-17	11/18/2016	10/5/2016
17-12	10/20/2017	9/6/2017
17-23	1/28/2018	12/20/2017
18-06	4/5/2018	2/7/2018
18-17	7/29/2018	6/20/2018
18-18	7/29/2018	6/20/2018
18-23	11/28/2018	10/17/2018
18-25	12/24/2018	11/7/2018
19-01	3/9/2019	2/6/2019
19-14	9/13/2019	8/7/2019
19-17	9/29/2019	8/21/2019
20-04	6/11/2020	5/6/2020
20-05	6/11/2020	5/6/2020
21-03	5/16/2021	4/7/2021
21-06	7/5/2021	6/2/2021
22-05	3/19/2022	2/16/2022
22-13	6/18/2022	5/4/2022
23-02	02/18/2023	1/18/2023
23-03	03/17/2023	2/8/2023
23-04	04/08/2023	3/8/2023
23-11	06/17/2023	5/17/2023
23-17	07/22/2023	6/21/2023
23-24	10/12/23	9/6/2023
20-07	11/9/23	6/17/2020
23-28	11/18/23	10/18/2023

FUTURE URBAN AREAS
- Intensive Development
- Central Urban
- Urban Community
- Suburban
- Outlying Suburban
- Sub-Outlying Suburban
- Commercial
- Industrial Development
- Public Facilities
- University Community
- Burnt Store Marina Village
- Destination Resort Mixed Use Water Dependent

INTERCHANGE AREAS
- General Interchange
- University Village Interchange
- Industrial Commercial Interchange
- Industrial Interchange
- General Commercial Interchange

NEW COMMUNITY
- New Community

AIRPORT AREAS
- Tradeport
- Airport

NON-URBAN AREAS
- Rural
- Rural Community Preserve
- Coastal Rural
- Outer Island
- Open Lands
- Density Reduction/Groundwater Resource
- Conservation Lands - Upland

ENVIRONMENTALLY CRITICAL AREAS (WETLANDS)
- Wetlands
- Conservation Lands - Wetland

- City Limits

See Chapter XIII and Lee County Administrative Code 13-2 for standards and procedures for administrative interpretations of the Lee Plan.

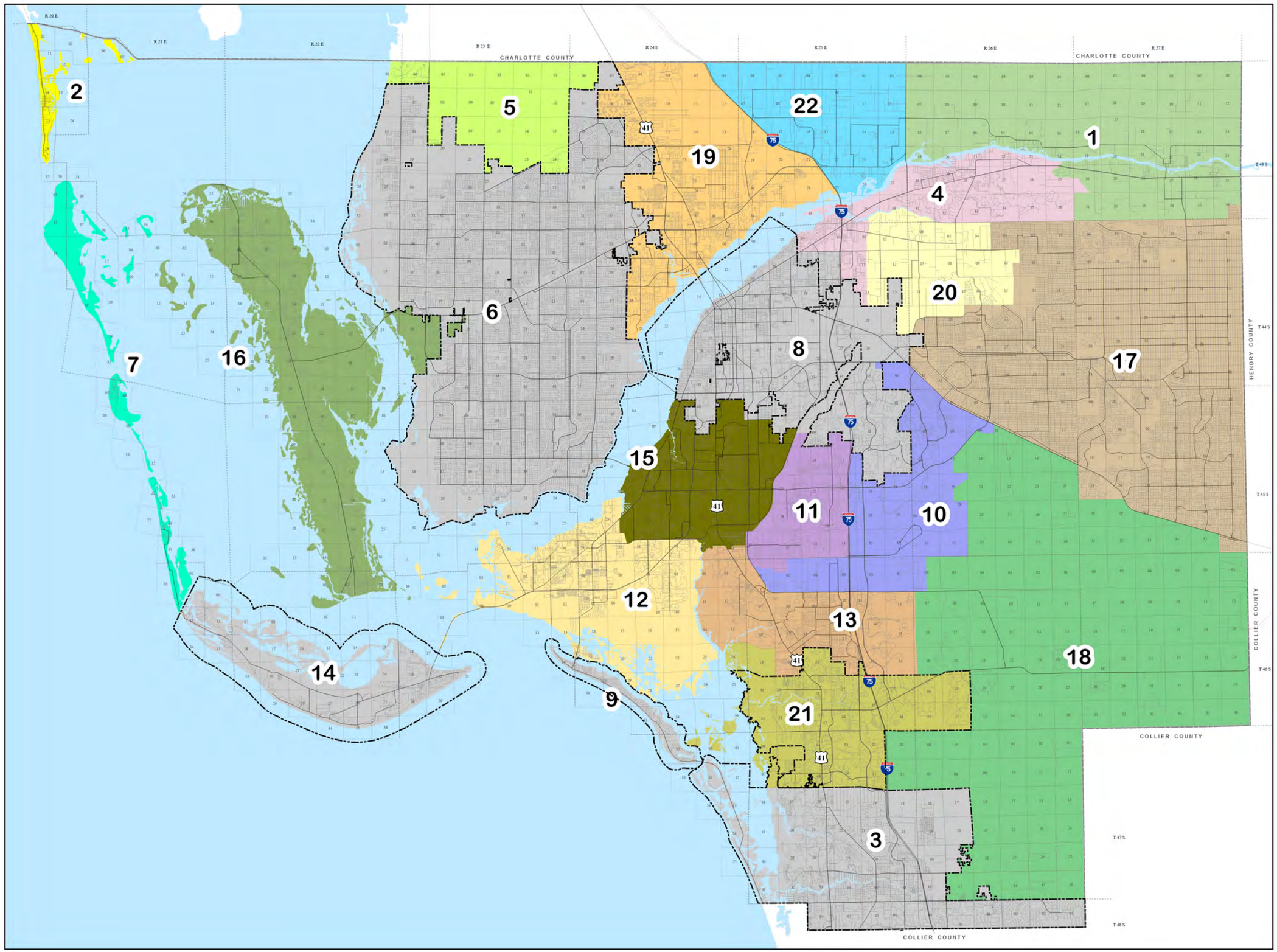
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Map Generated: March 2024
City limits current to date of map generation

Lee Plan Map 1-A

Lee County
Southwest Florida



PLANNING DISTRICTS

Year 2045 - Planning Districts

1. Northeast Lee County
2. Boca Grande
3. Bonita Springs
4. Fort Myers Shores
5. Burnt Store
6. Cape Coral
7. Captiva
8. Fort Myers
9. Fort Myers Beach
10. Gateway/Airport
11. Daniels Parkway
12. Iona/McGregor
13. San Carlos
14. Sanibel
15. South Fort Myers
16. Pine Island
17. Lehigh Acres
18. Southeast Lee County
19. North Fort Myers
20. Buckingham
21. Estero
22. Bayshore
<all other values>

City Limits

Ord. No. 02-02, 03-19, 05-19, 07-13, 09-15, 09-16, 10-15, 10-16, 10-40, 10-43, 14-14, 15-10, 16-02, 16-17, 17-12, 17-23, 18-06, 19-13, 19-14, 19-16, 20-05, 21-03, 21-09

Lee County
Southwest Florida

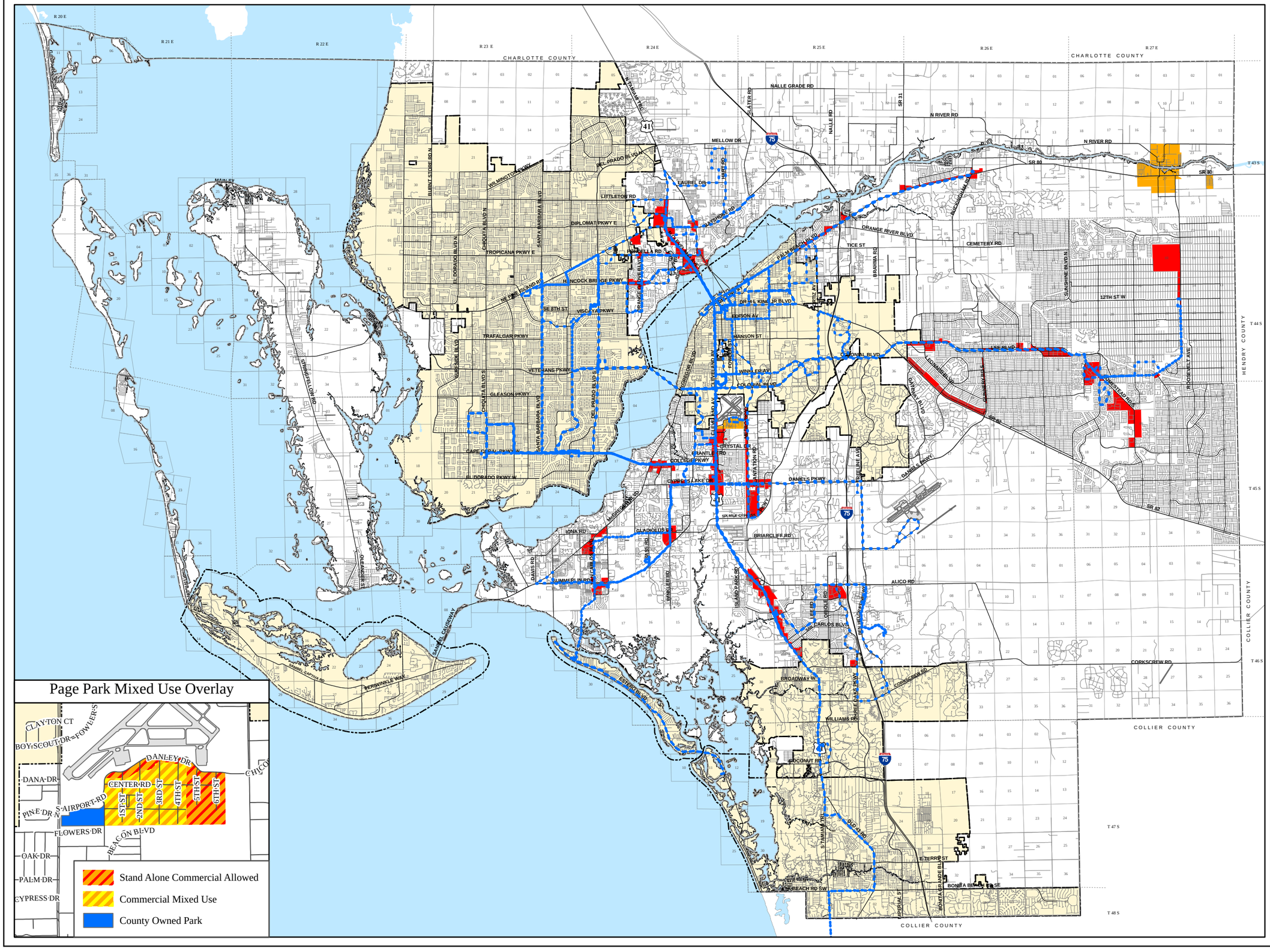
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City limits current to date of map generation

Lee Plan Map 1-B

MIXED USE OVERLAY



Page Park Mixed Use Overlay

- Mixed Use Overlay
- Mixed Use Overlay with Specific Community Plan Policies
- Transit Route
- City Limits

Ord. No. 07-15, 09-07, 09-08, 10-33, 11-18, 11-21, 17-20, 18-18, 20-08, 21-01, 23-11, 23-12, 23-32

Lee County
Southwest Florida

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Lee Plan Map 1-C

SPECIAL TREATMENT AREAS

- Uban Reserve
  Ord. No. 89-02, 93-25, 18-18
- Privately Funded Infrastructure
  Ord. No. 89-02, 93-25, 18-18
- Public Acquistion
  Ord. No. 89-02, 93-25, 18-18
- Airport Mitigation Overlay
  Ord. No. 04-16, 19-05
  See Objective 33.1
- Tier 1 (highest priority)
- Tier 2
- Tier 3
- Tier 4
- Tier 5
- Tier 6
- Tier 7
  Ord. No. 10-19
- City Limits
- Southeast Lee County

Lee County
Southwest Florida

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Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 1-D

AIRPORT NOISE ZONES

- Airport Noise Zone A
- Airport Noise Zone B
- Airport Noise Zone C
- Airport Noise Zone D
- City Limits

Ord. No. 00-22, 03-15, 07-09, 16-16, 21-06

Lee County
Southwest Florida

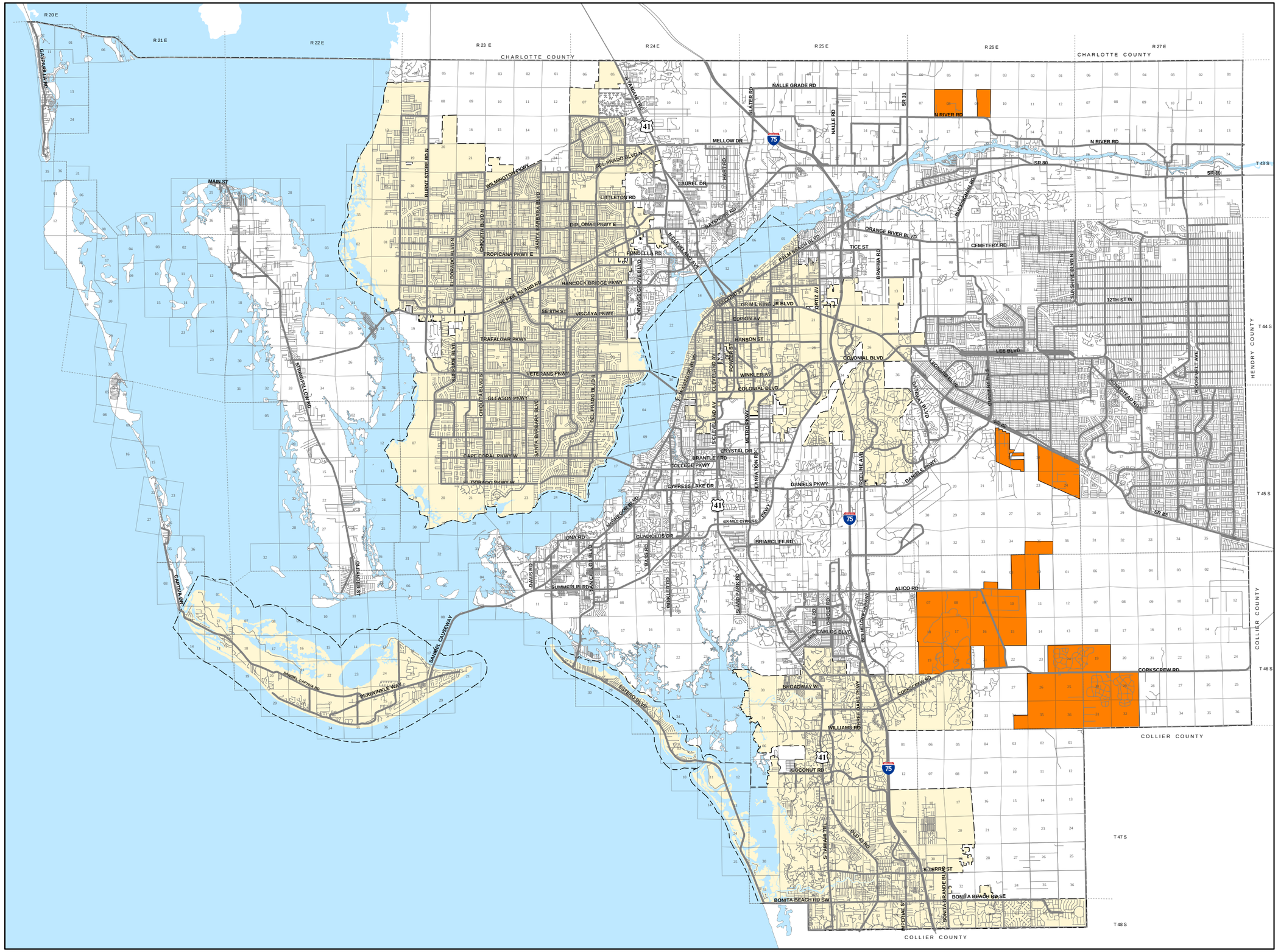
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Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 1-E

PRIVATE RECREATIONAL FACILITIES OVERLAY



Private Recreational Facilities

City Limits

Ord. No. 99-16, 10-21, 10-43, 17-23, 18-06, 23-24

Lee County
Southwest Florida

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Map Generated: March 2024
City limits current to date of map generation

Lee Plan Map 1-F

AGRICULTURAL OVERLAY

Agricultural Operations
See Policy 1.6.7

Southeast Lee County

City Limits

Ord. No. 94-03, 03-04, 10-20, 10-43, 17-23

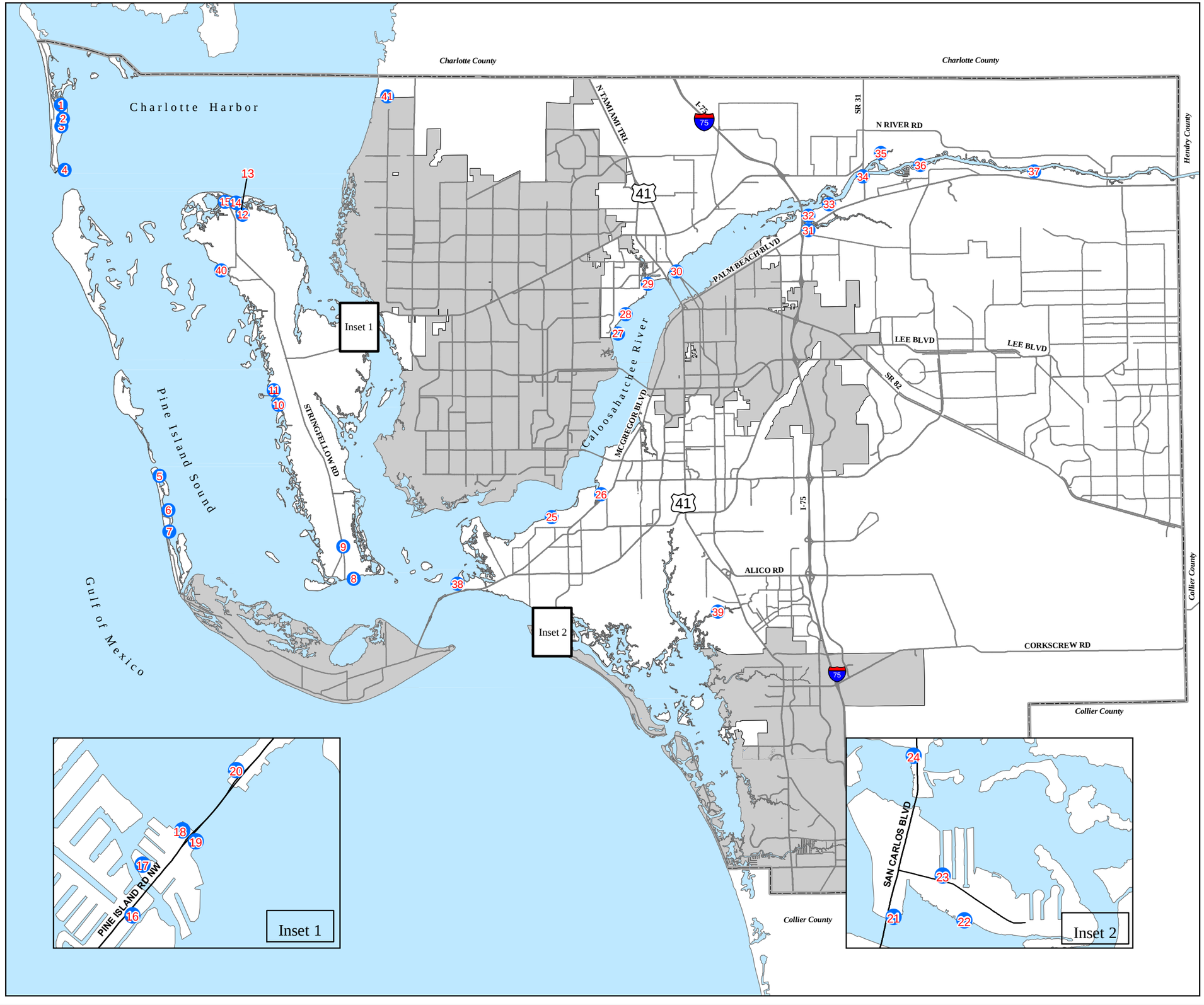
Lee County
Southwest Florida

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Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 1-G



WATER DEPENDENT OVERLAY

(#) Water Dependent Overlay

City Limits

Index	Name	Page Number
1	Knight Brothers Boat Yard Marina	2
2	Miller's Marina	2
3	Whidden's Marina	2
4	Port Boca Grande	2
5	South Seas Plantation	3
6	Bayside Villas Marina	3
7	Timmy's Nook	3
8	Bob Comb's Fish Co.	4
9	Bob & Annie's Boatyard	4
10	Johnnie's Fishiers	4
11	Lee County Fisherman's Co-op	4
12	Harbor Hideaway	5
13	Jug Creek	5
14	St. James Fish Co.	5
15	Four Winds Marina	5
16	Lee County Fisherman's Co-op	5
17	Quality Seafood Inc.	5
18	Dobby's Place	5
19	Snook Inn	5
20	San Carlos Marina	5
21	Matanzas Pass Bridge	6
22	South of Main Street	6
23	North of Main Street	6
24	Getaway Marina	6
25	Hideaway Yacht Club	6
26	Deep Lagoon Marina	6
27	Harbor Village Marina	7
28	Island Club Marina	7
29	Coon Key Marina	7
30	Scottie's North Bay Marina	7
31	Coastal Marine Mart	8
32	Hansen Marine Ways	8
33	FPL Port Facilities	8
34	Marina 31	8
35	Owl Creek Boat Works	8
36	One-O-Seven Marina	9
37	Rialto Harbor Docks	9
38	Pier 50 @ Punta Rassa Marina	10
39	Mullock Creek Marina	10
40	Pineland Marina	11
41	Burnt Store Marina	11

Ord. No. 89-02, 91-19, 92-35, 00-22, 02-03, 08-05

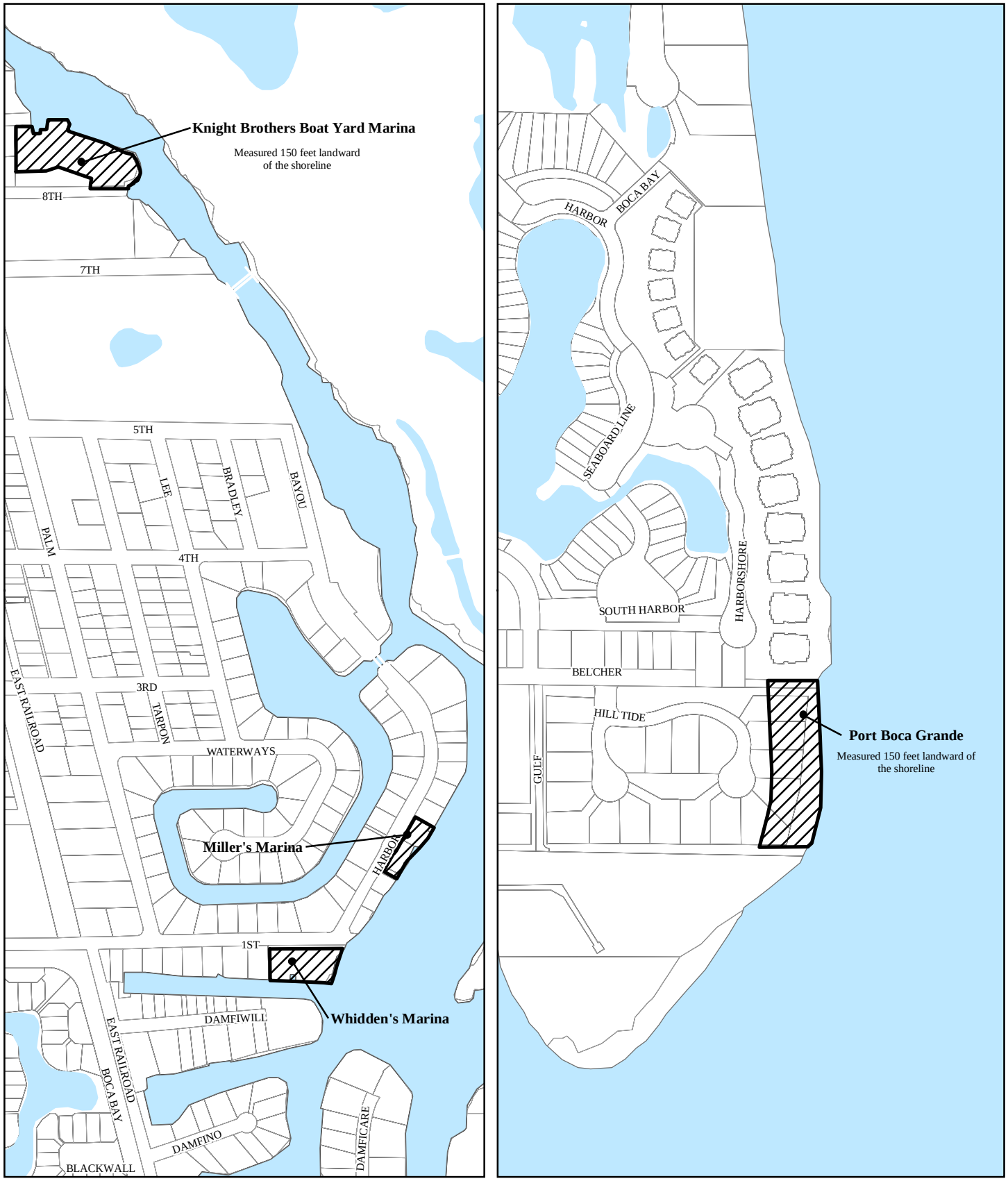
Lee County Southwest Florida

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Map Generated: November 2021
City Limits current to date of map generation;
Names verified at the time of inclusion.

Lee Plan Map 1- H



Lee County
Southwest Florida

Legend

Water Dependent Overlay

Parcels

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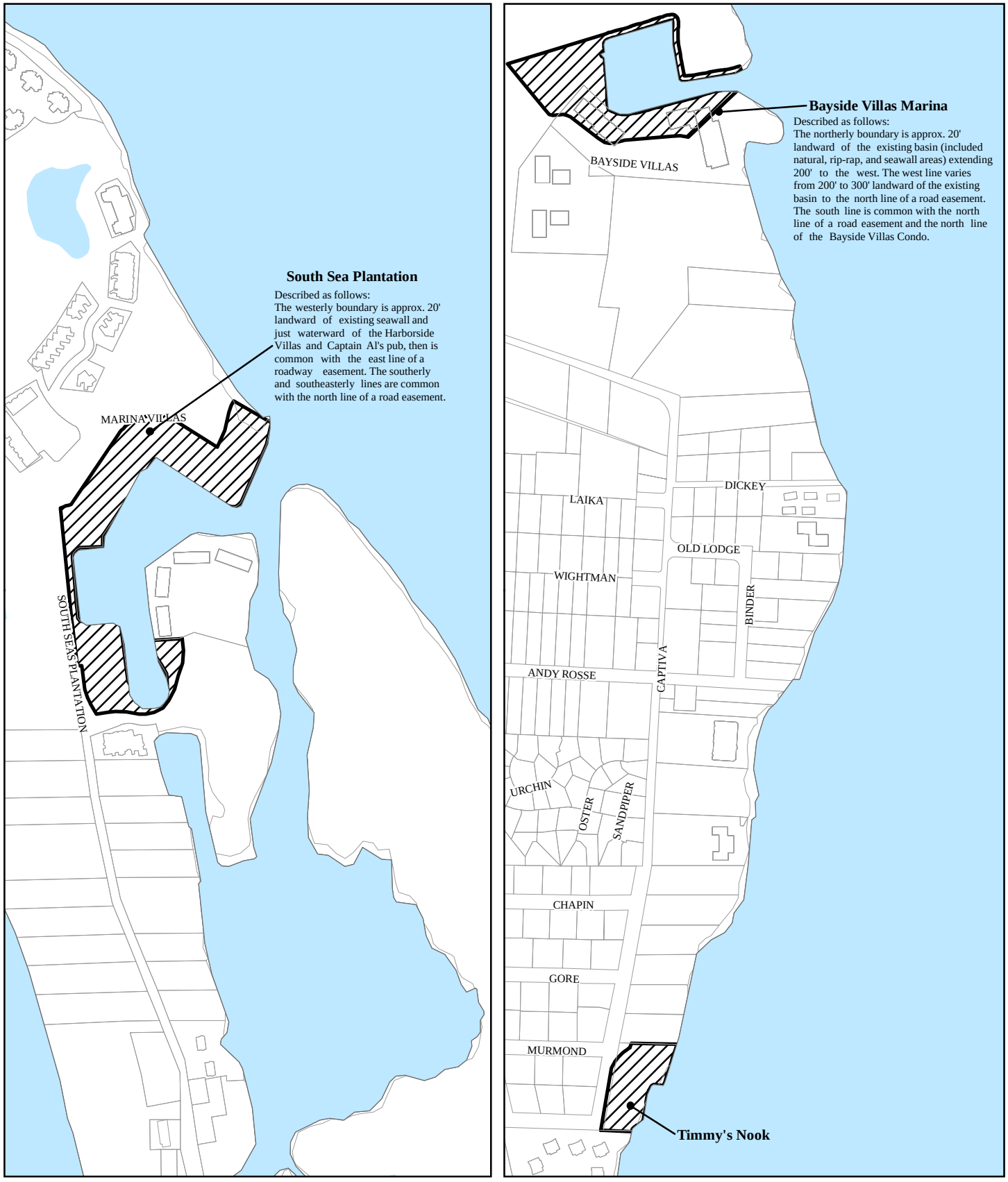
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WATER DEPENDENT OVERLAY

Map Generated: November 2021

Ord. No. 89-02, 02-03

Lee Plan Map 1- H



Lee County
Southwest Florida

Legend

Water Dependent Overlay

Parcels

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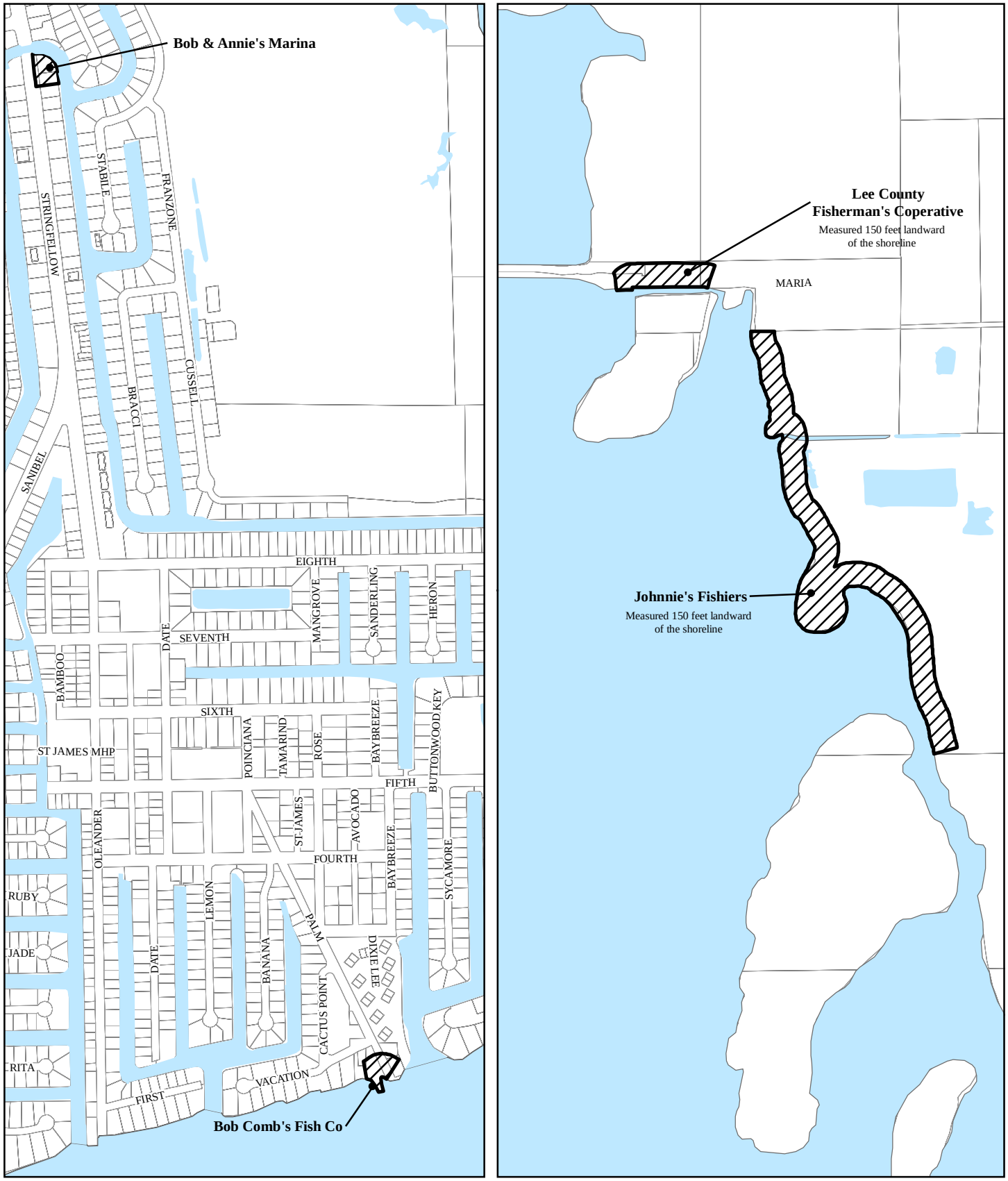
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WATER DEPENDENT OVERLAY

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Ord. No. 89-02

Lee Plan Map 1- H



Lee County
Southwest Florida

Legend

- Water Dependent Overlay
- Parcels

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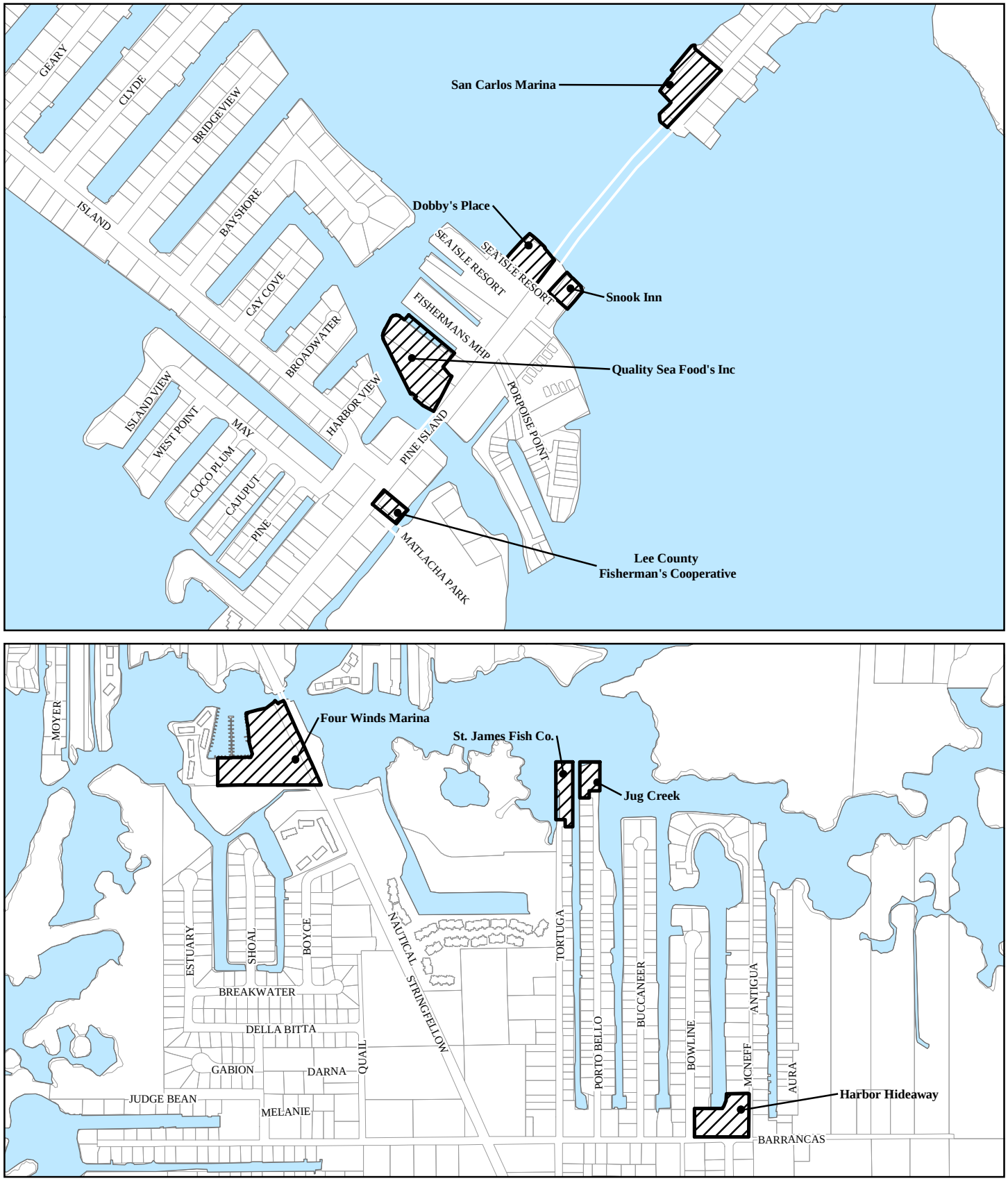
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WATER DEPENDENT OVERLAY

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Ord. No. 89-02, 08-05

Lee Plan Map 1- H



Lee County
Southwest Florida

Legend

Water Dependent Overlay

Parcels

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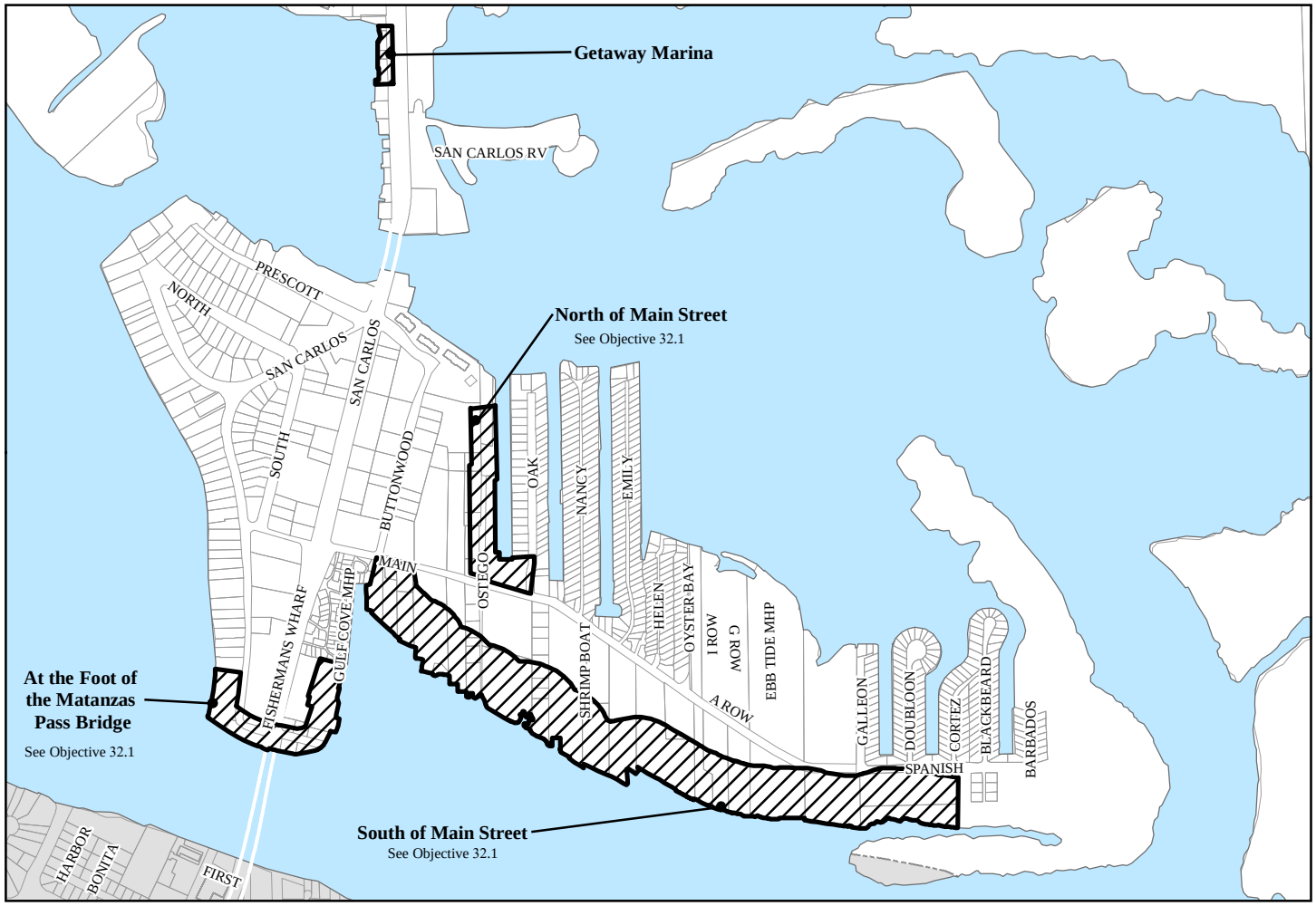
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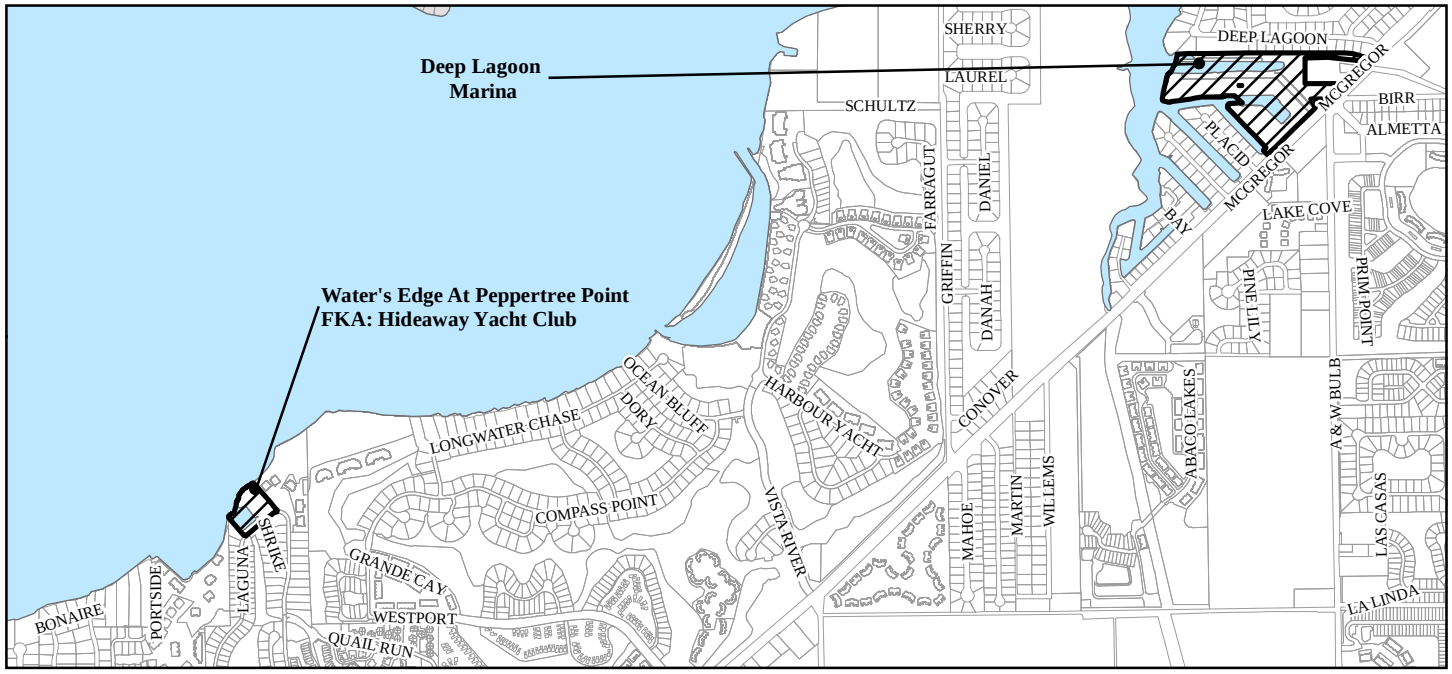
WATER DEPENDENT OVERLAY

Map Generated: November 2021

Ord. No. 89-02, 03-04

Lee Plan Map 1- H





Lee County
Southwest Florida

Legend

- Water Dependent Overlay
- Parcels
- City Limits

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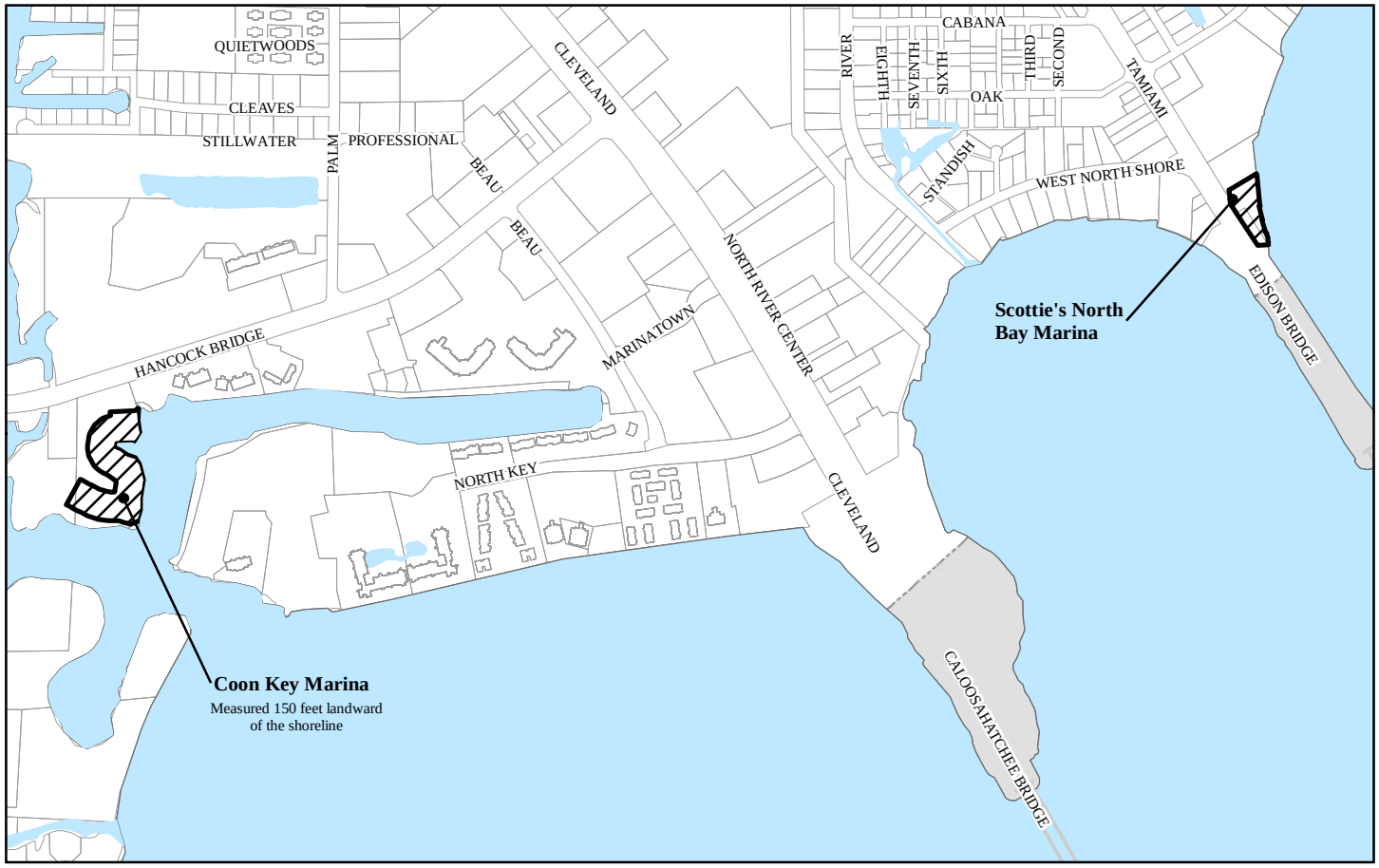
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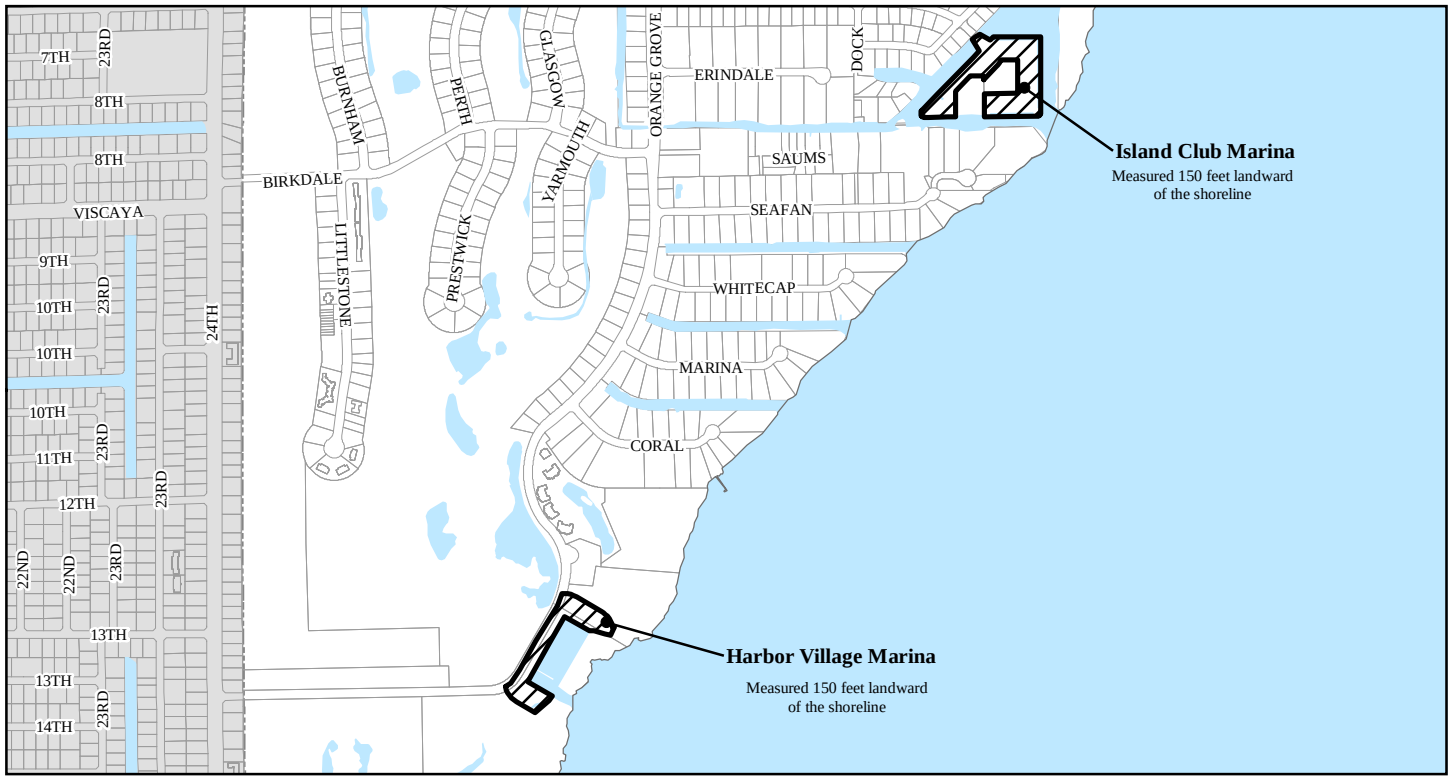
WATER-DEPENDENT OVERLAY

Map Generated: November 2021
City Limits current to date of map generation

Ord. No. 89-02, 03-04

Lee Plan Map 1- H





Lee County
Southwest Florida

Legend

- Water Dependent Overlay
- Parcels
- City Limits

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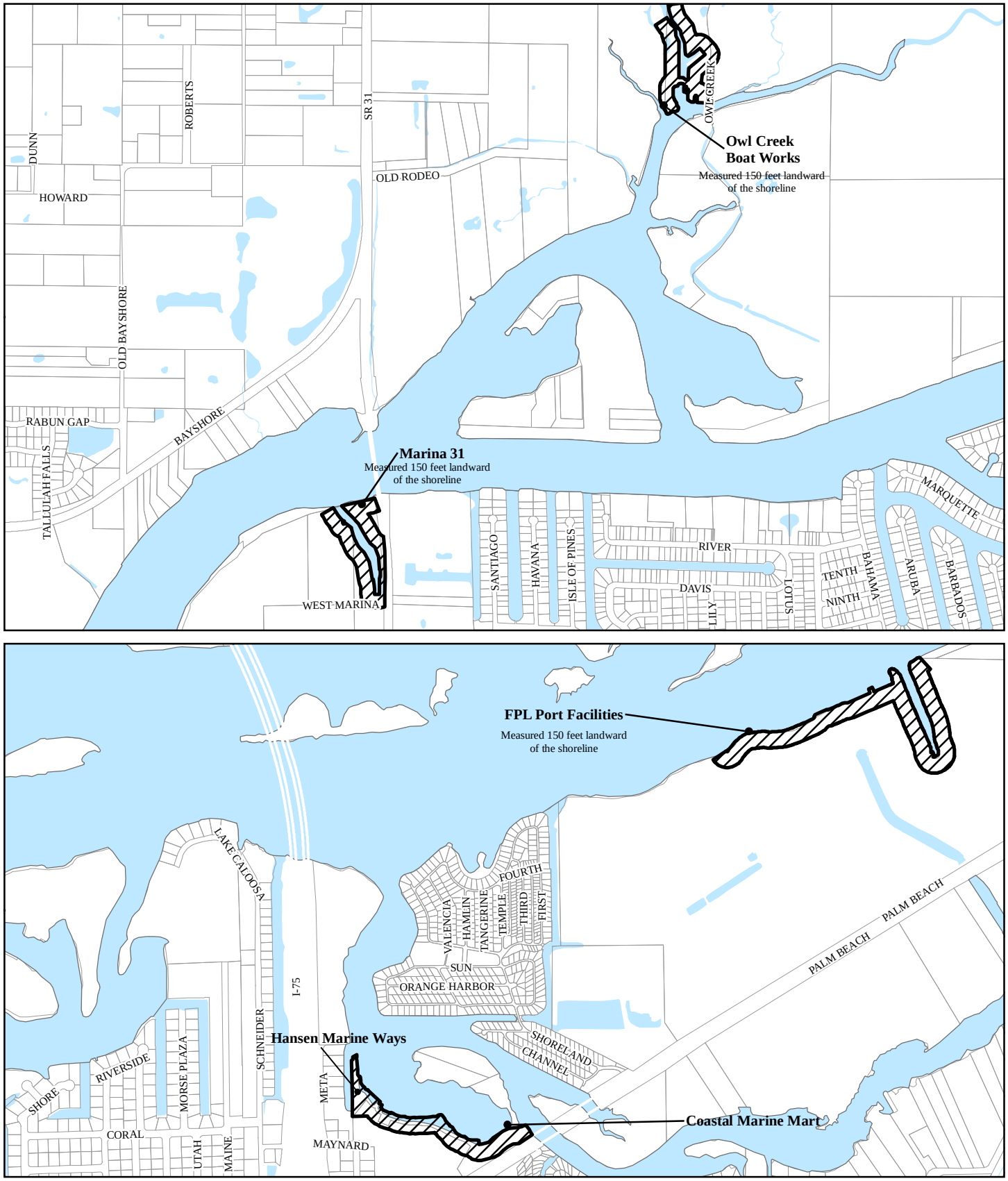
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WATER DEPENDENT OVERLAY

Map Generated: November 2021
City Limits current to date of map generation

Ord. No. 89-02

Lee Plan Map 1- H



Lee County
Southwest Florida

Legend

- Water Dependent Overlay
- Parcels

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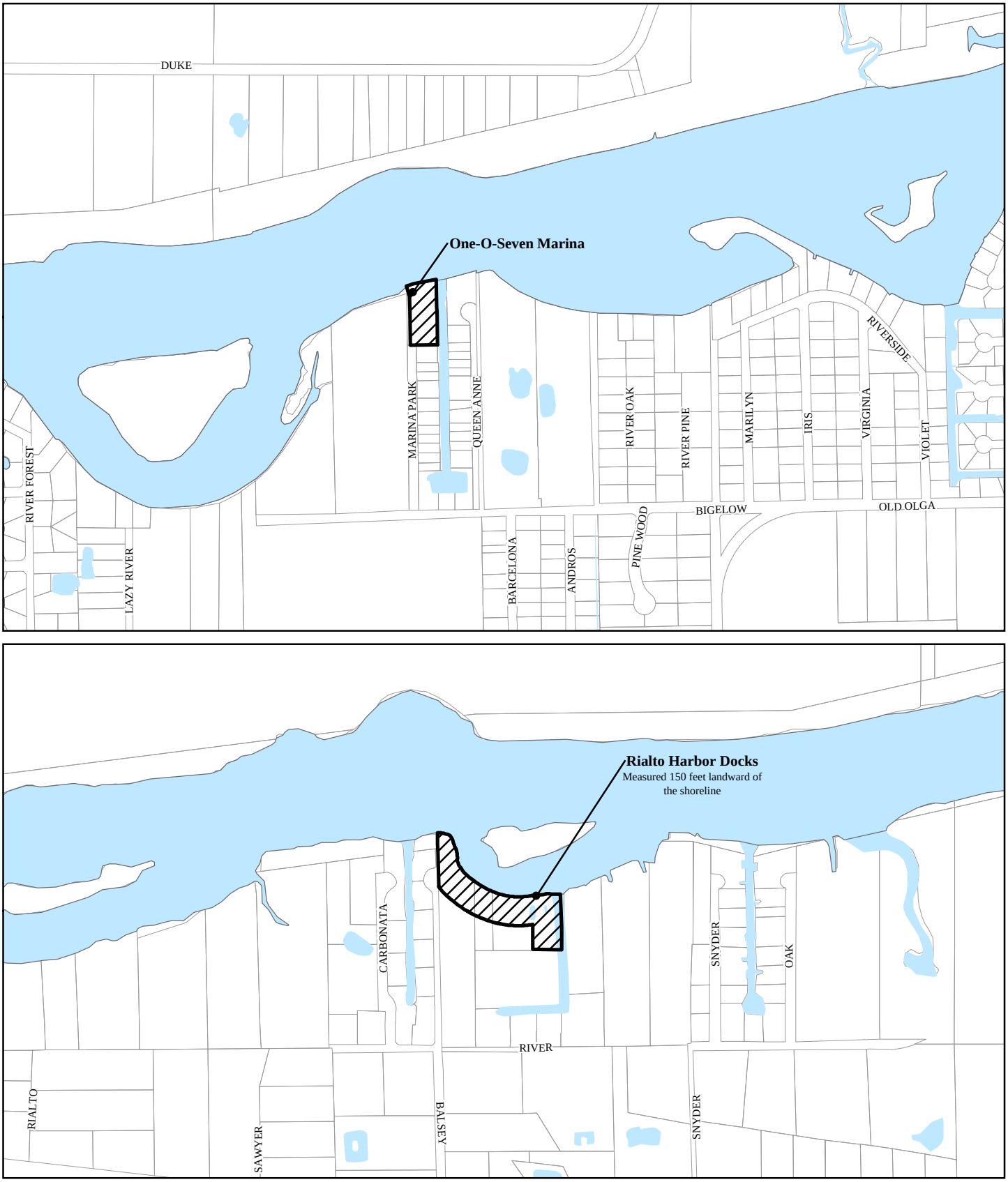
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WATER DEPENDENT OVERLAY

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Ord. No. 89-02, 91-19

Lee Plan Map 1- H



Lee County
Southwest Florida

Legend

- Water Dependent Overlay
- Parcels

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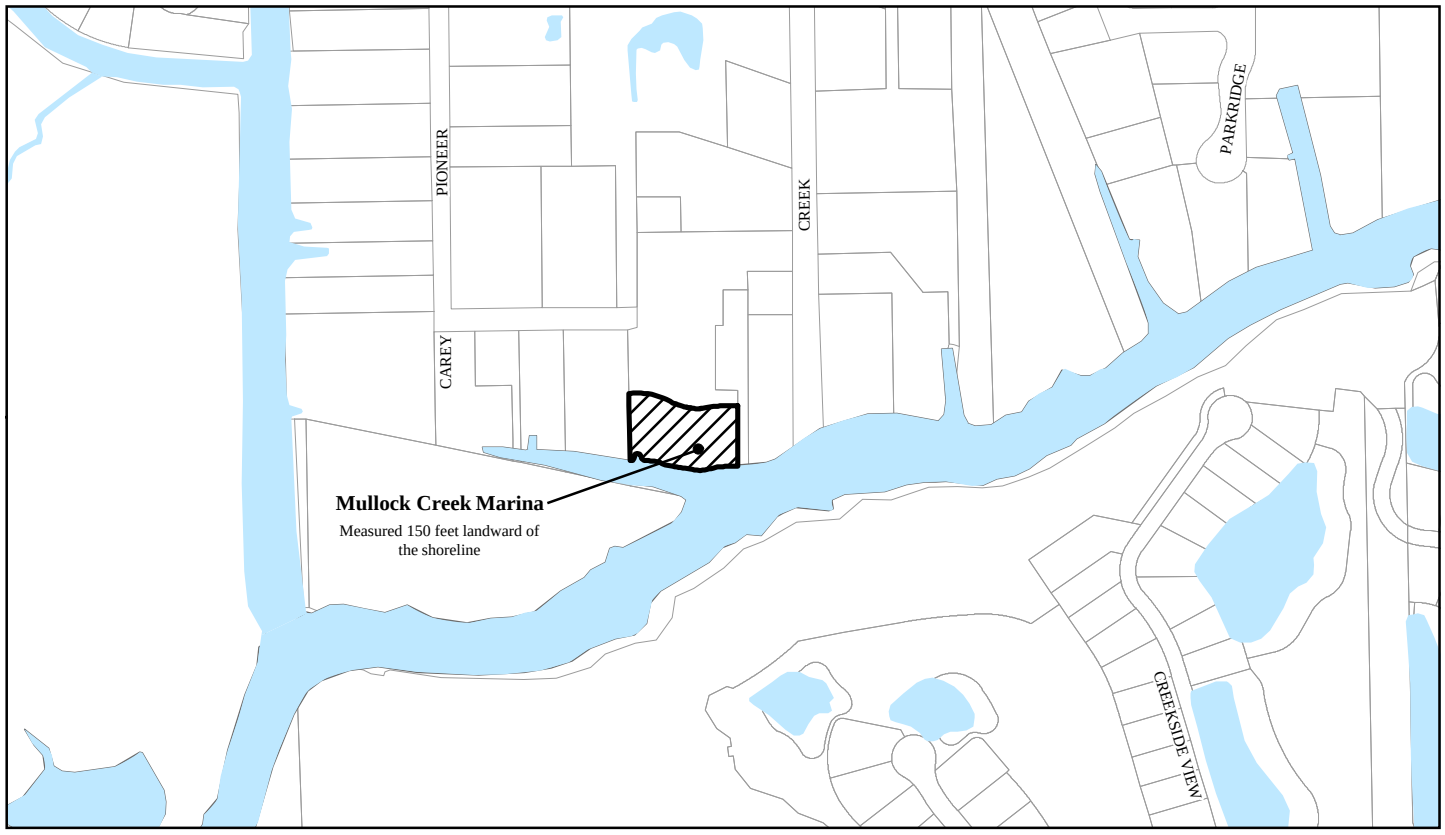
WATER-DEPENDENT OVERLAY

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Ord. No. 89-02

Lee Plan Map 1- H





Lee County
Southwest Florida

Legend

Water Dependent Overlay

Parcels

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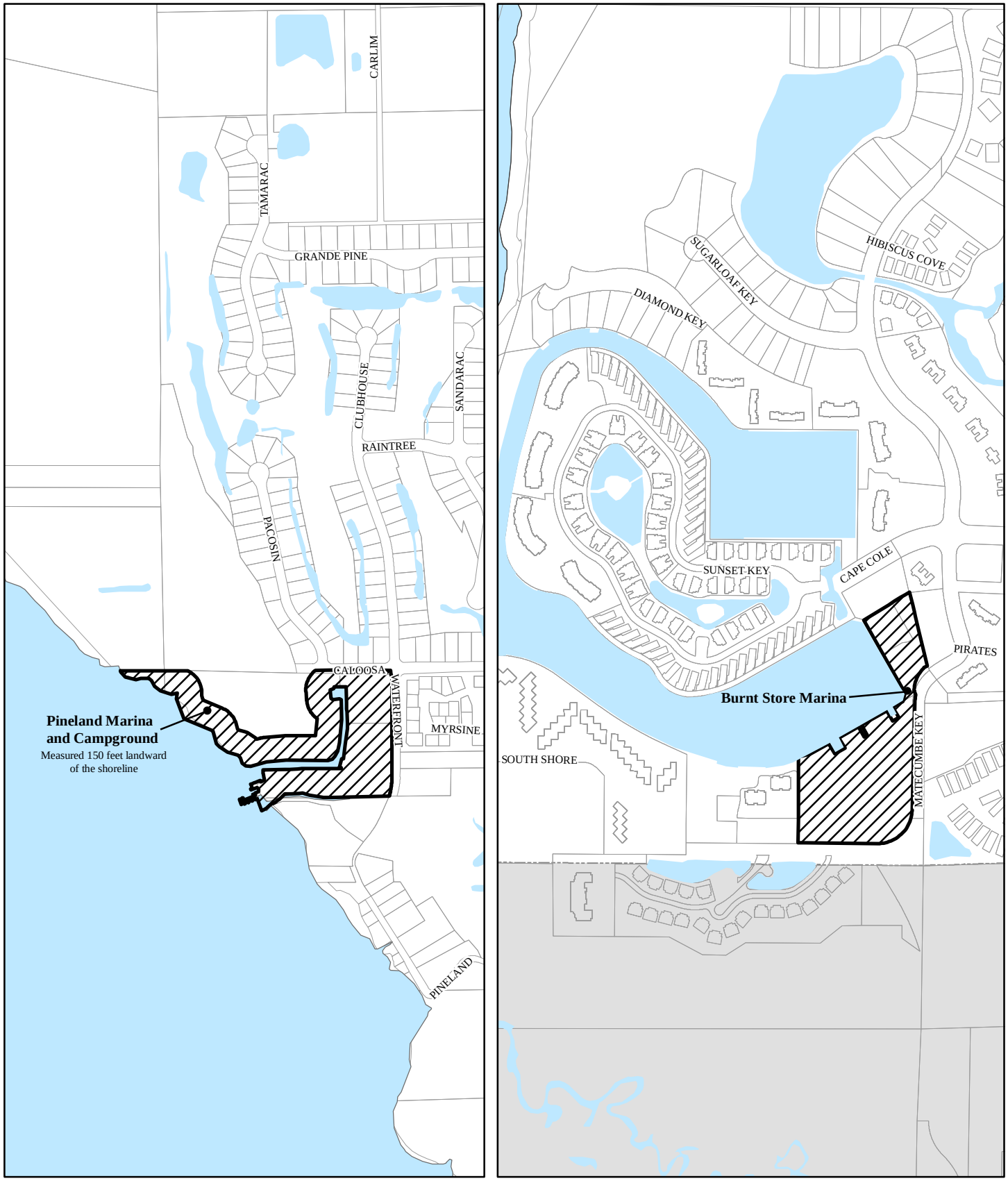
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WATER DEPENDENT OVERLAY

Map Generated: November 2021

Ord. No. 89-02

Lee Plan Map 1- H



Lee County
Southwest Florida

Legend

- Water Dependent Overlay
- Parcels
- City Limits

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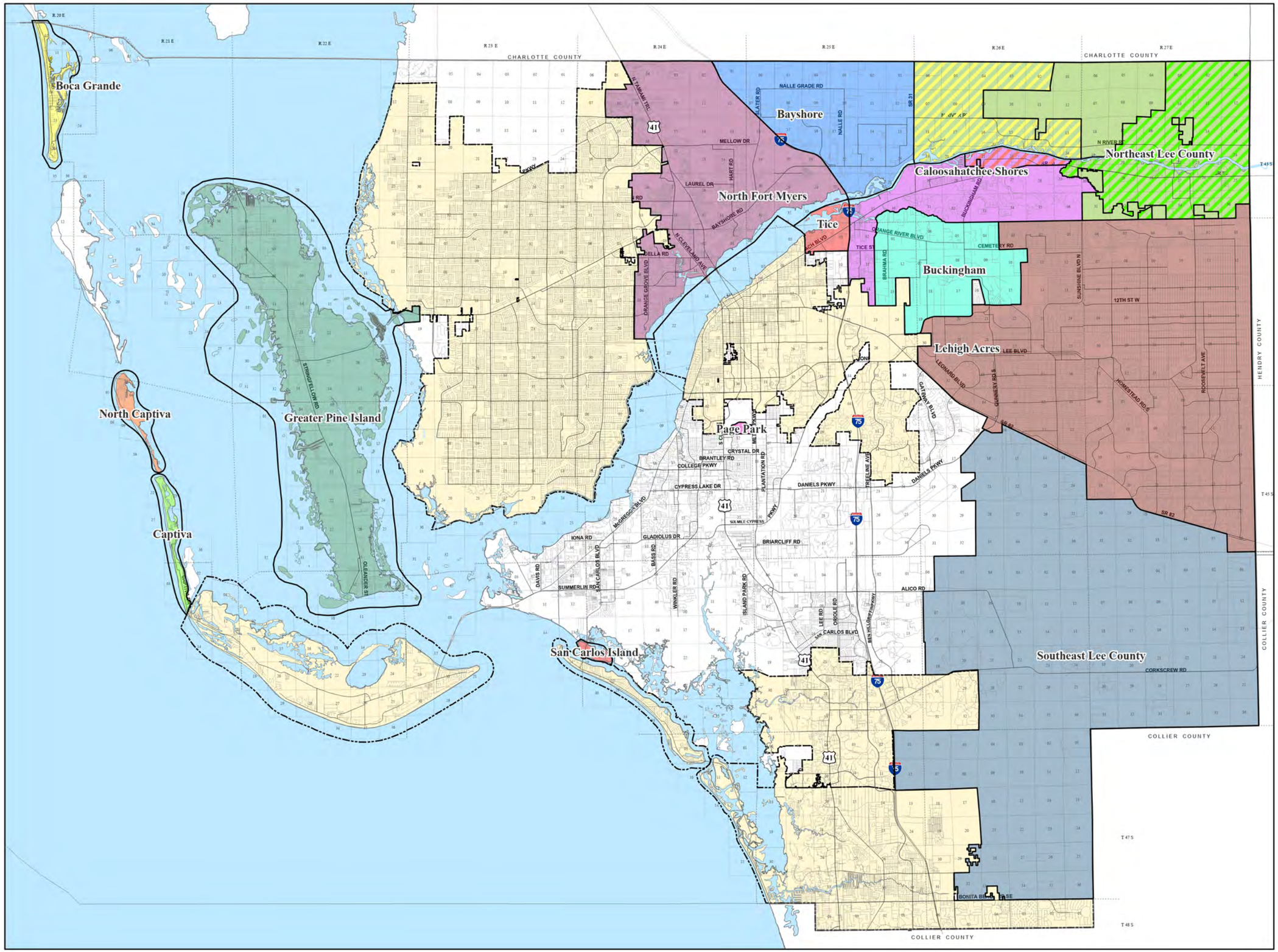
WATER DEPENDENT OVERLAY

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City Limits current to date of map generation

Ord. No. 89-02, 93-25

Lee Plan Map 1- H

COMMUNITY PLANNING AREAS



Boca Grande
Bayshore
Buckingham
Caloosahatchee Shores
Captiva
Greater Pine Island
Lehigh Acres
North Captiva
North Fort Myers
Northeast Lee County
Page Park
San Carlos Island
Southeast Lee County
Tice

Alva
North Olga
Olga

City Limits

Ord. No. 89-02, 02-02, 03-01, 03-02, 03-04, 03-21, 07-09, 08-05, 09-07, 09-08, 09-09, 09-10, 09-11, 10-16, 11-14, 11-21, 11-24, 17-10, 17-23, 18-18

Lee County
Southwest Florida

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Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 2-A

LEHIGH ACRES COMMUNITY PLAN OVERLAY

Specialized Mixed Use Nodes

- Downtown
- Community Mixed Use Activity Center
- Neighborhood Mixed Use Activity Center
- Potential Mixed Use Activity Center

Commercial Overlay Zones

- Commercial
- Lot Assembly

Lehigh Acres Tiers

- Tier 1
- Tier 2
- Tier 3

- Lehigh Acres Planning Community
- 12th Street/Luckett Road Connection
- City Limits

Ord. No. 10-16

Lee County
Southwest Florida

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Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 2-B

EXISTING PINE ISLAND FARMLAND

MAIN ST

STRINGFELLOW RD

SURFSIDE BLVD

CHIQUITA BLVD S

GLEASON PKWY

CAPE CORAL PKWY

EL DORADO

OLEANDER ST

Farmland

City Limits

Ord. No. 05-21

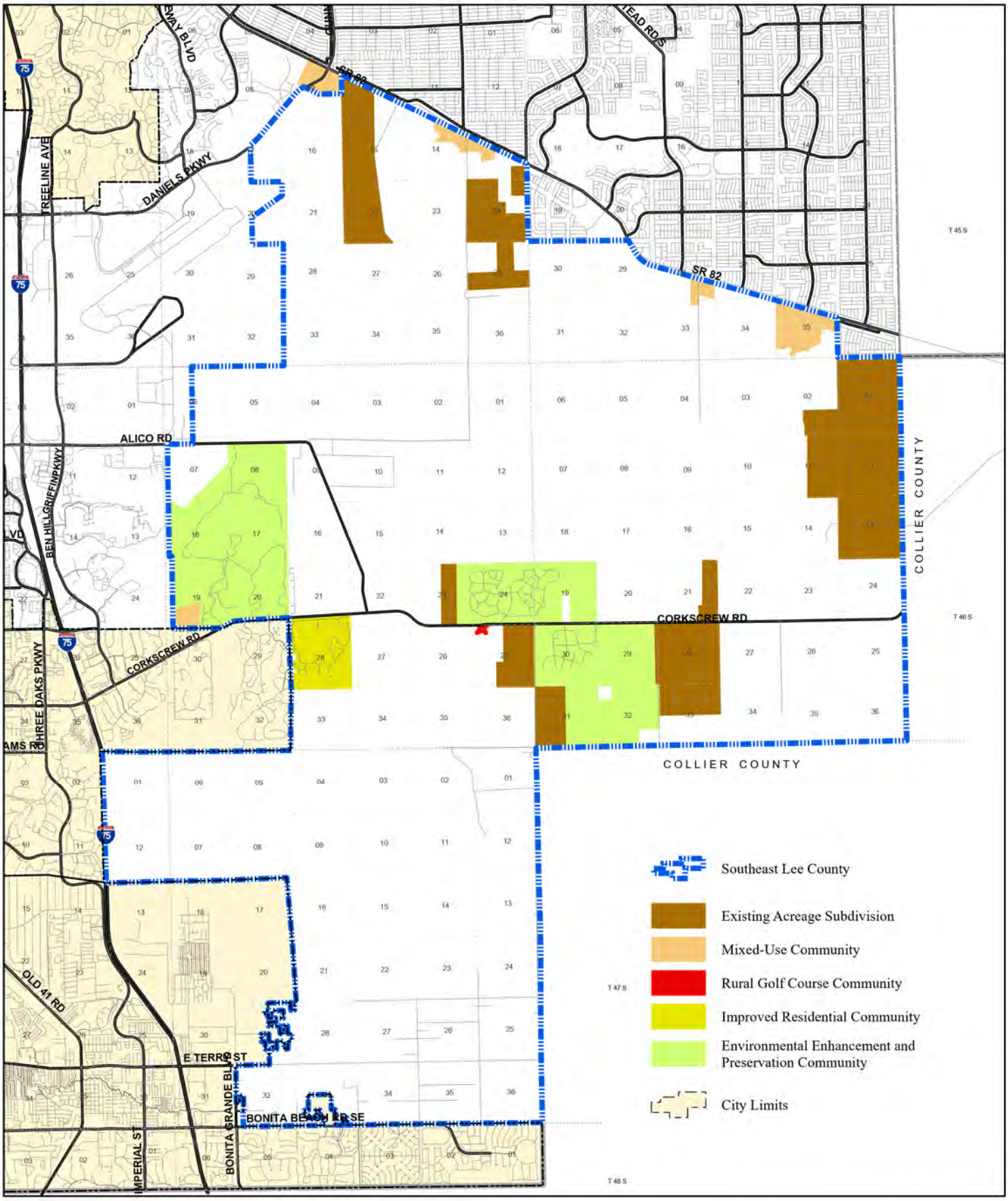
Lee County
Southwest Florida

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Lee Plan Map 2-C



Lee County
Southwest Florida

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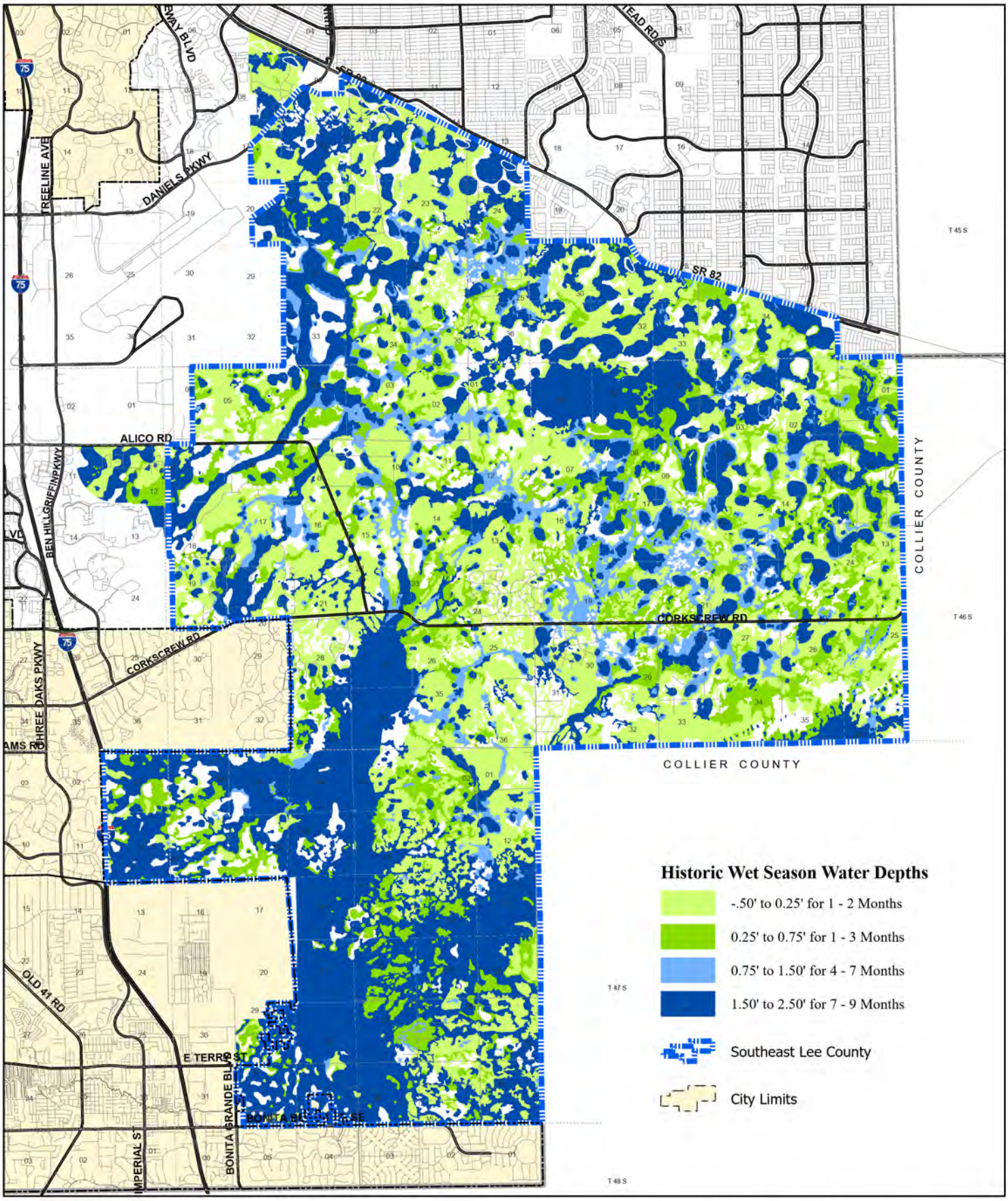
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SOUTHEAST DR/GR RESIDENTIAL OVERLAY

Lee Plan Map 2-D



Lee County
Southwest Florida

Map Generated: November 2021
City limits current to date of map generation

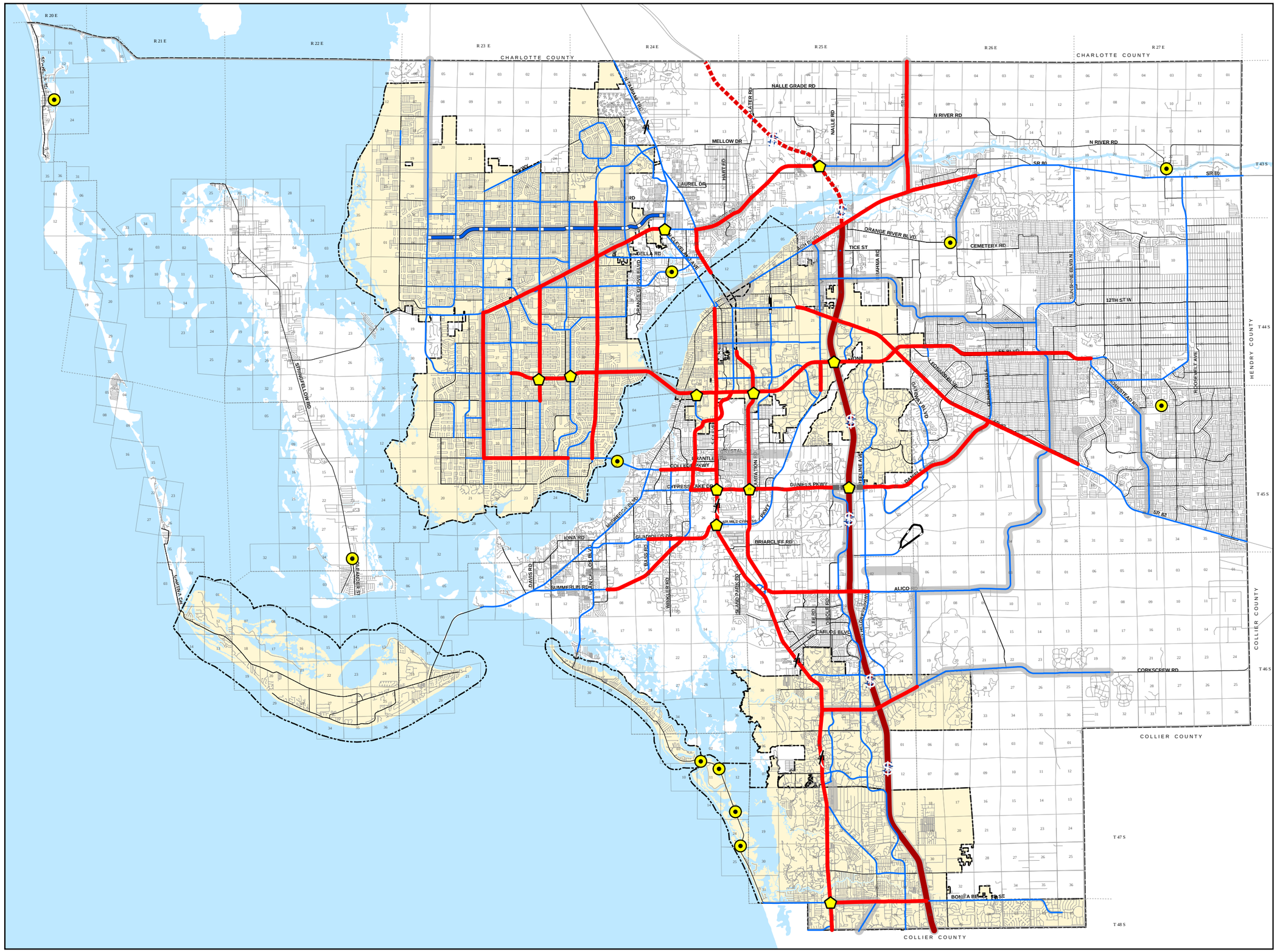
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HISTORIC SURFACE AND GROUNDWATER LEVELS

Lee Plan Map 2-E



COST FEASIBLE ROADWAY PROJECTS

Cost Feasible Lanes

- 10 Lane Freeway
- 2 Lane One-Way
- 2 Lane Roadway
- 3 Lane One-Way
- 3 Lane Roadway
- 4 Lane Limited Access
- 4 Lane Roadway
- 6 Lane Divided
- 2 Lane Roadway
- 8 Lane Divided

- Cost Feasible Projects
- Bridge Reconstruction
- Intersection/Interchange
- City Limits

Ord. No. 07-11, 14-09, 21-09, 22-21

Lee County
Southwest Florida

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The projects on this map represent only the general routes; specific alignments will be determined through corridor and design studies.

Map Generated: January 2023
City limits current to date of map generation

Lee Plan Map 3-A

FUTURE FUNCTIONAL CLASSIFICATION

Functional Classification

- Interstate
- Arterial
- Collector
- Local

Number of Lanes

- 10
- 8
- 6
- 4
- 3
- 2

City Limits

Ord. No. 07-11, 10-03, 21-09

Lee County
Southwest Florida

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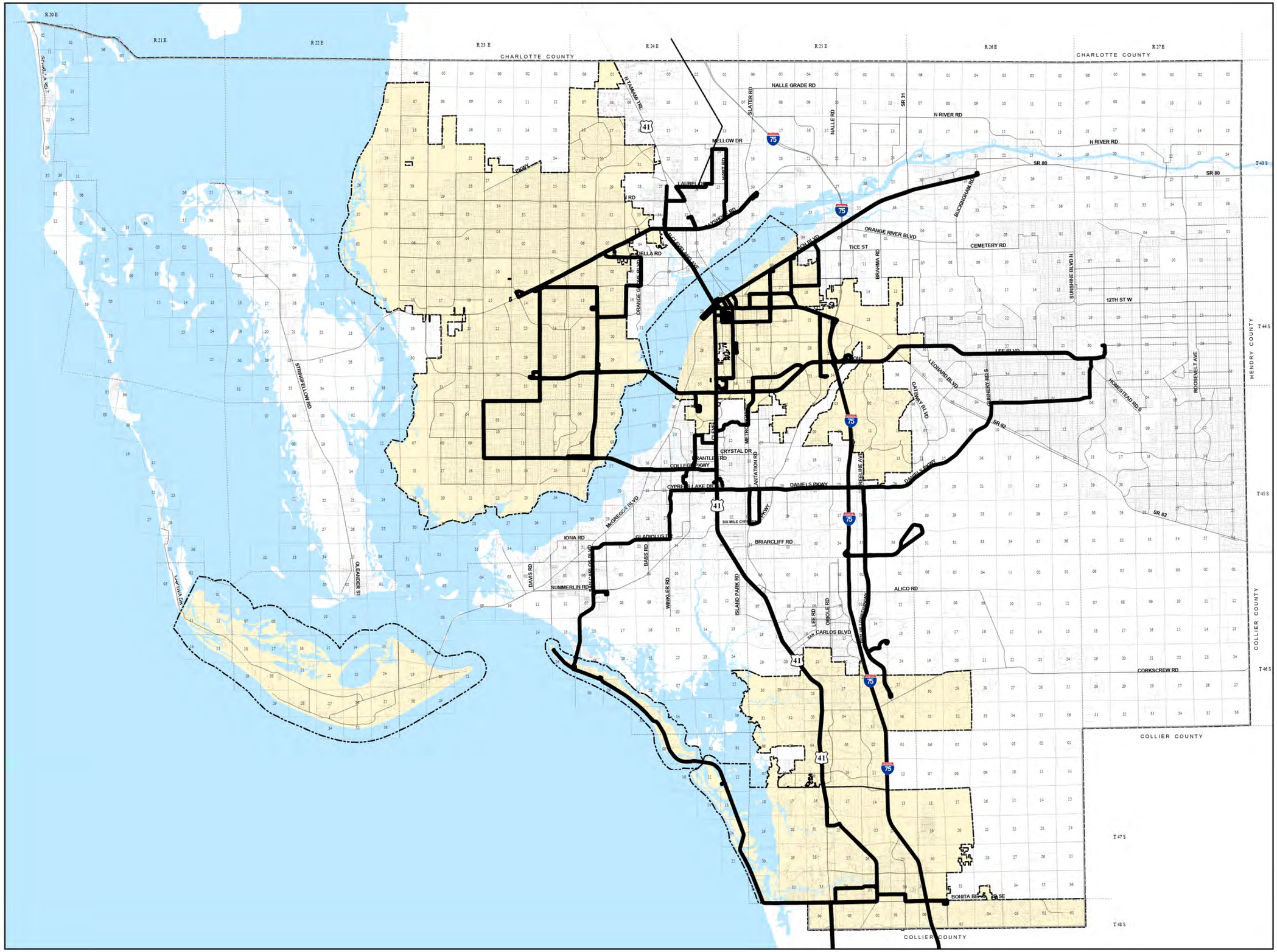
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The projects on this map represent only the general routes; specific alignments will be determined through corridor and design studies.

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 3-B

2045 FINANCIALLY FEASIBLE TRANSIT NETWORK



Transit Routes

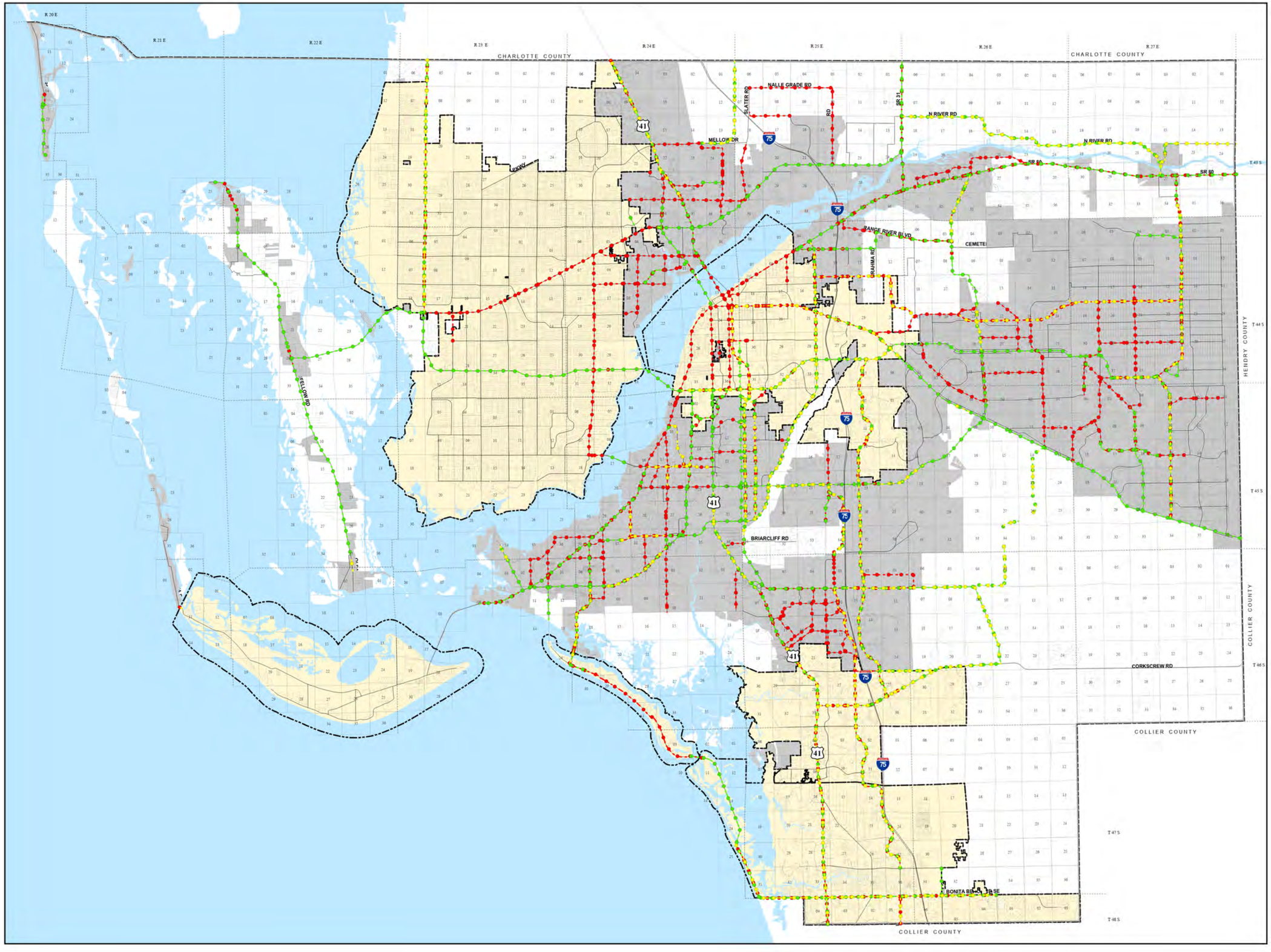
City Limits

Ord. No. 98-09, 02-02, 10-09, 21-09

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 3-C

LEE COUNTY WALKWAYS & BIKEWAYS



- Sidewalk
- Shared Use Path
- On-Road Bikeway
- Future Urban/Suburban Areas*
- City Limits

Ord. No. 17-13

Lee County
Southwest Florida

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Map Generated: November 2021
City limits current to date of map generation

Note: This map depicts both existing and proposed walkways and bikeways maintained by Lee County and the Florida Department of Transportation.

* Pedestrian facilities are planned on all streets in Future Urban/Suburban areas.

Lee Plan Map 3-D

AIRPORTS, SEAPORTS, RAILWAYS, & WATERWAYS

Railway

Waterway*

Major Seaport

Major Airport

City Limits

Ord. No. 99-09, 16-13

Lee County
Southwest Florida

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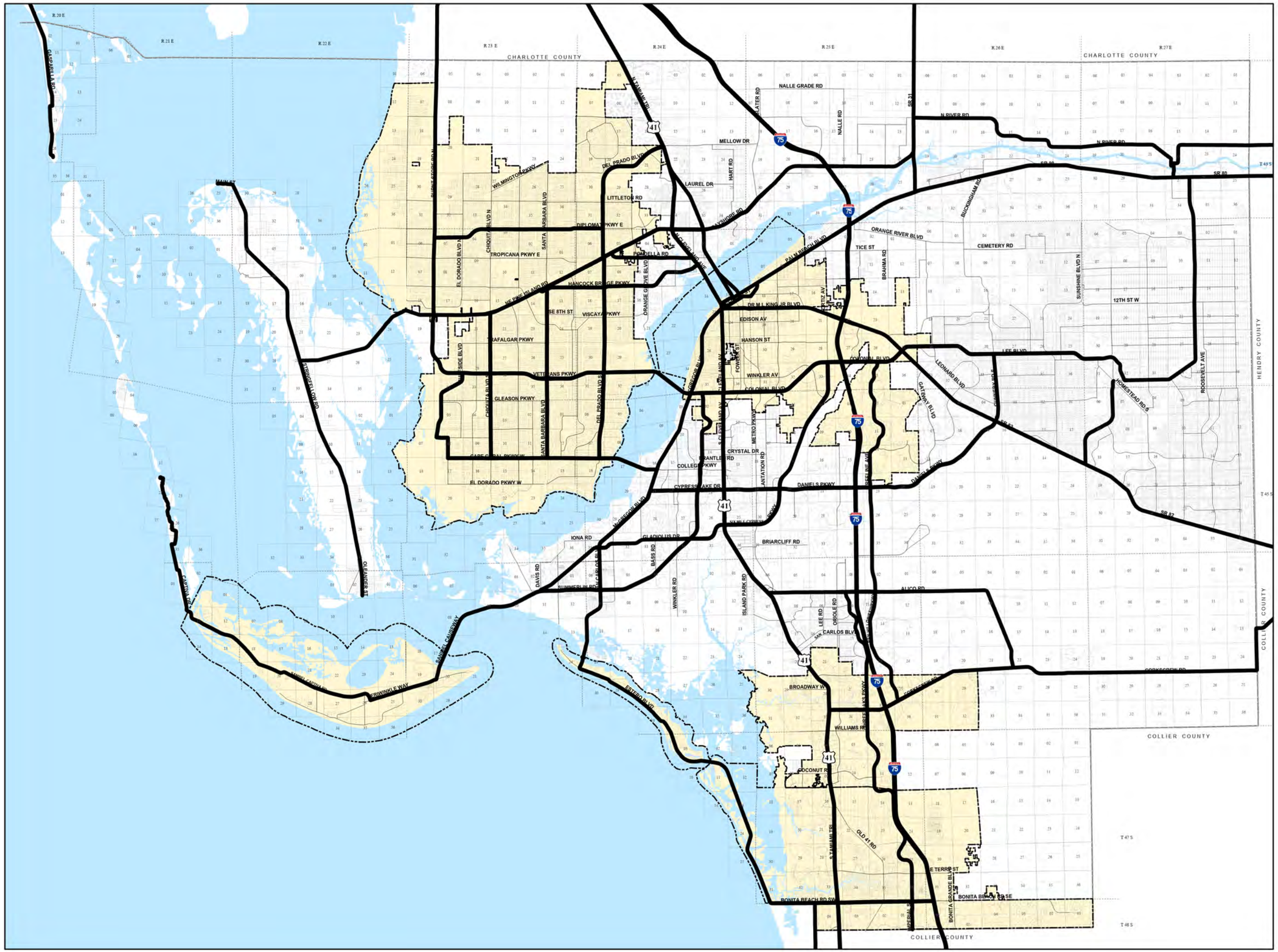
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*Waterway Sources: The National Waterway Network and The National Oceanic and Atmospheric Administration (NOAA)

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 3-E

LEE COUNTY EVACUATION ROUTES



Evacuation Routes

City Limits

Ord. No. 99-30, 90-43, 90-44, 16-13

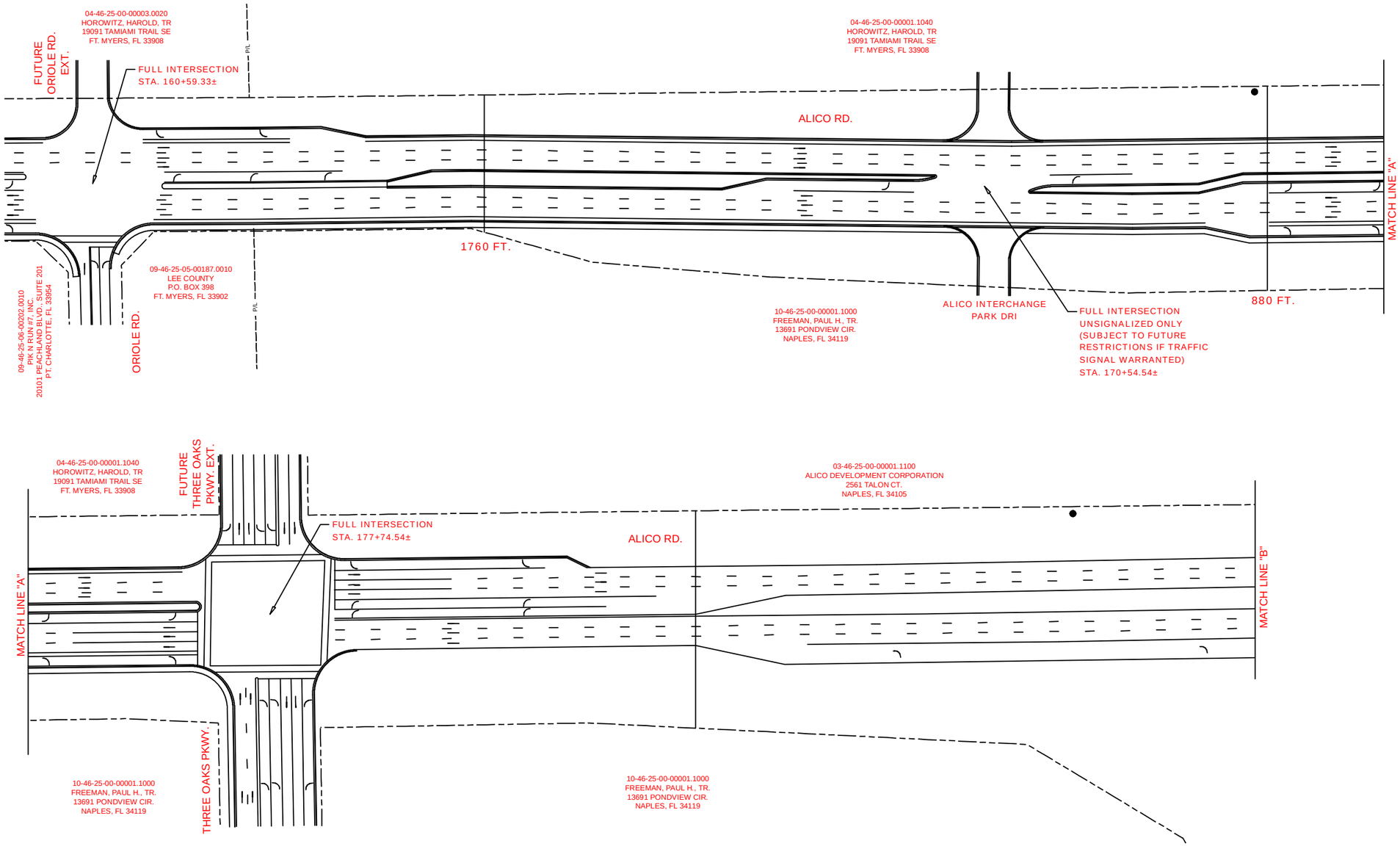
Lee County
Southwest Florida

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Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 3-F



ALICO ROAD ACCESS PLAN

ORIOLE ROAD TO BEN HILL GRIFFIN PARKWAY

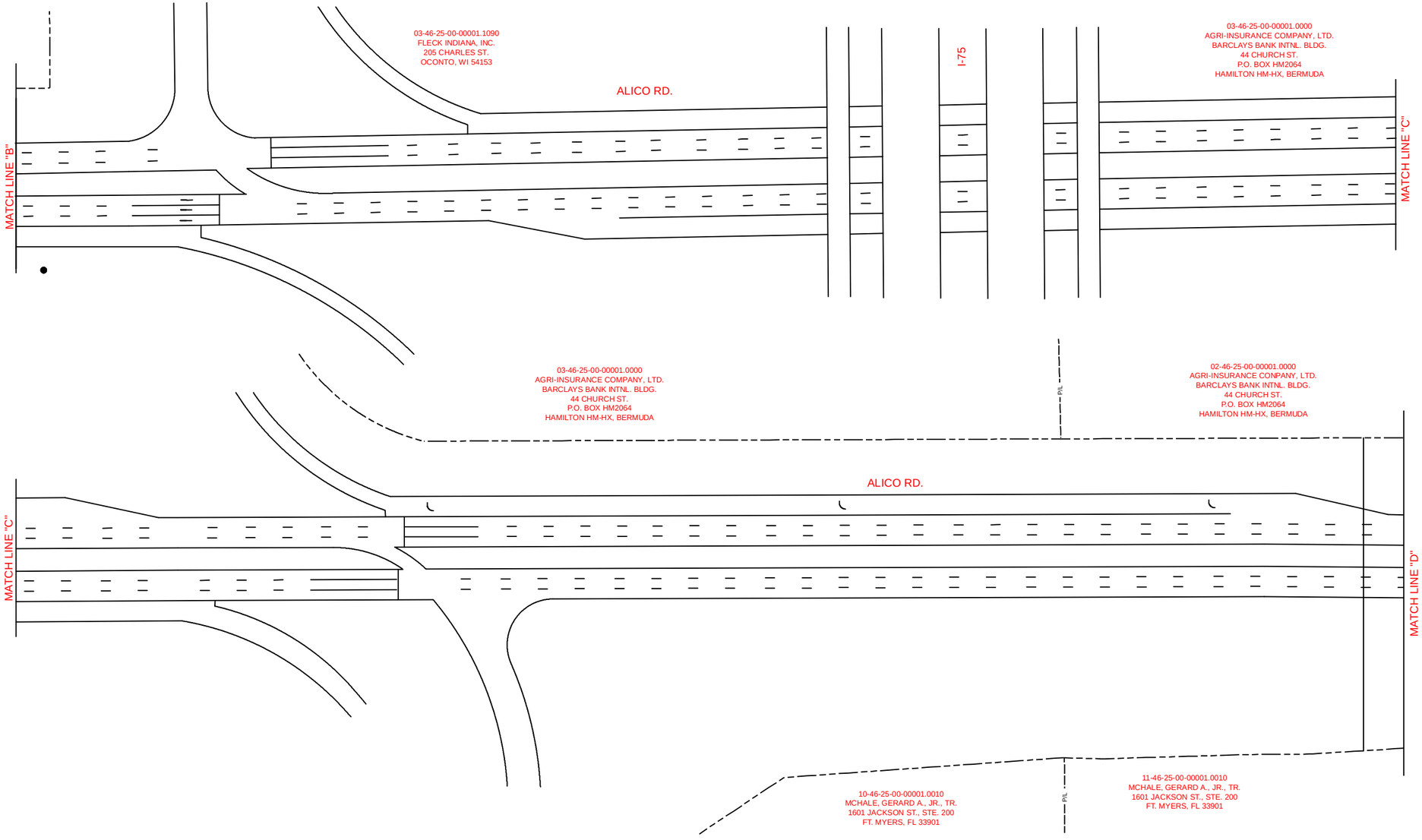
Lee County
Southwest Florida

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Map Generated: November 2021
Ord. No. 03-05

Lee Plan Map 3-G
Page 1 of 3



ALICO ROAD ACCESS PLAN

ORIOLE ROAD TO BEN HILL GRIFFIN PARKWAY

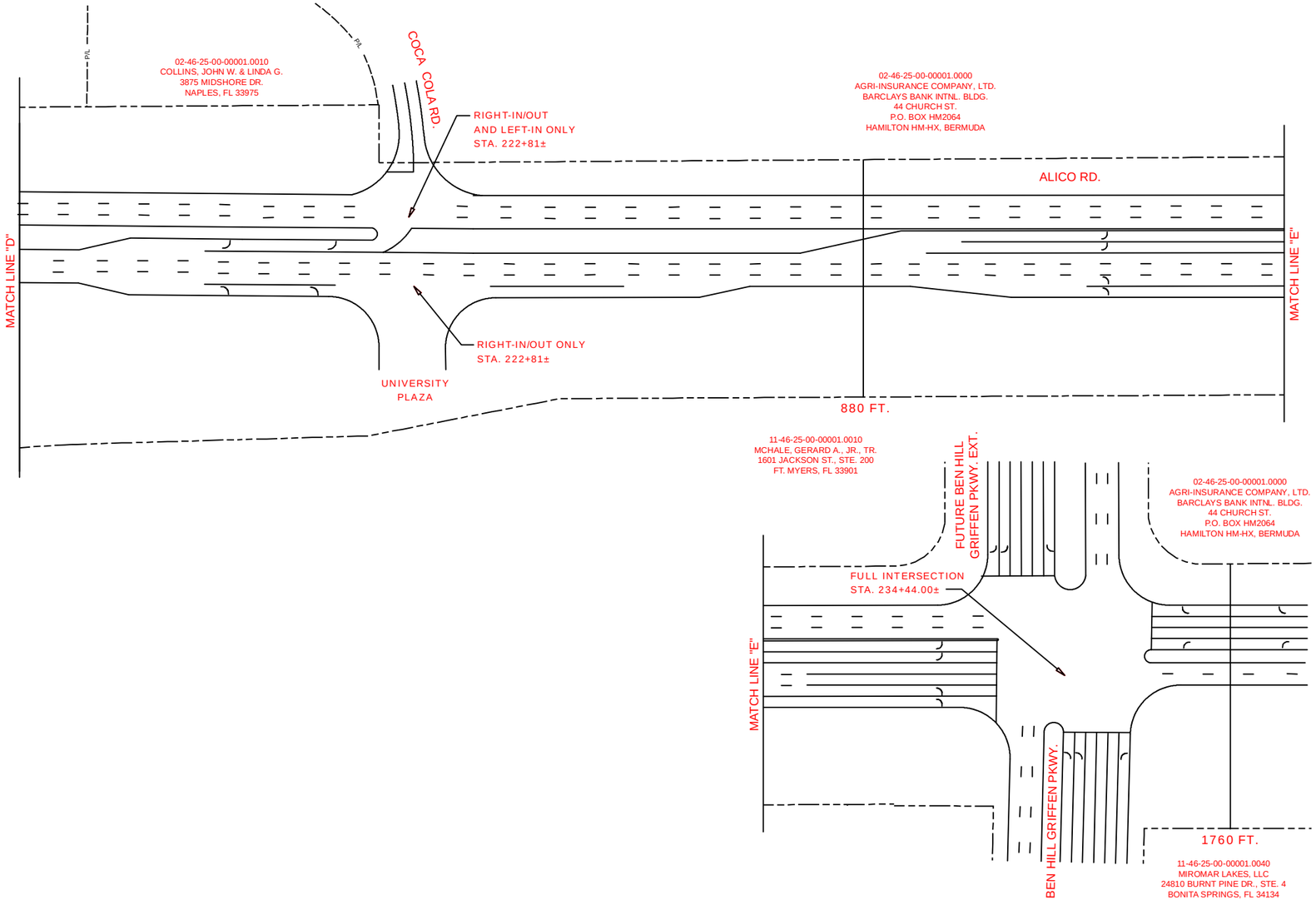
Lee County
Southwest Florida

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Map Generated: November 2021
Ord. No. 03-05

Lee Plan Map 3-G
Page 2 of 3



ALICO ROAD ACCESS PLAN

ORIOLE ROAD TO BEN HILL GRIFFIN PARKWAY

Lee County
Southwest Florida

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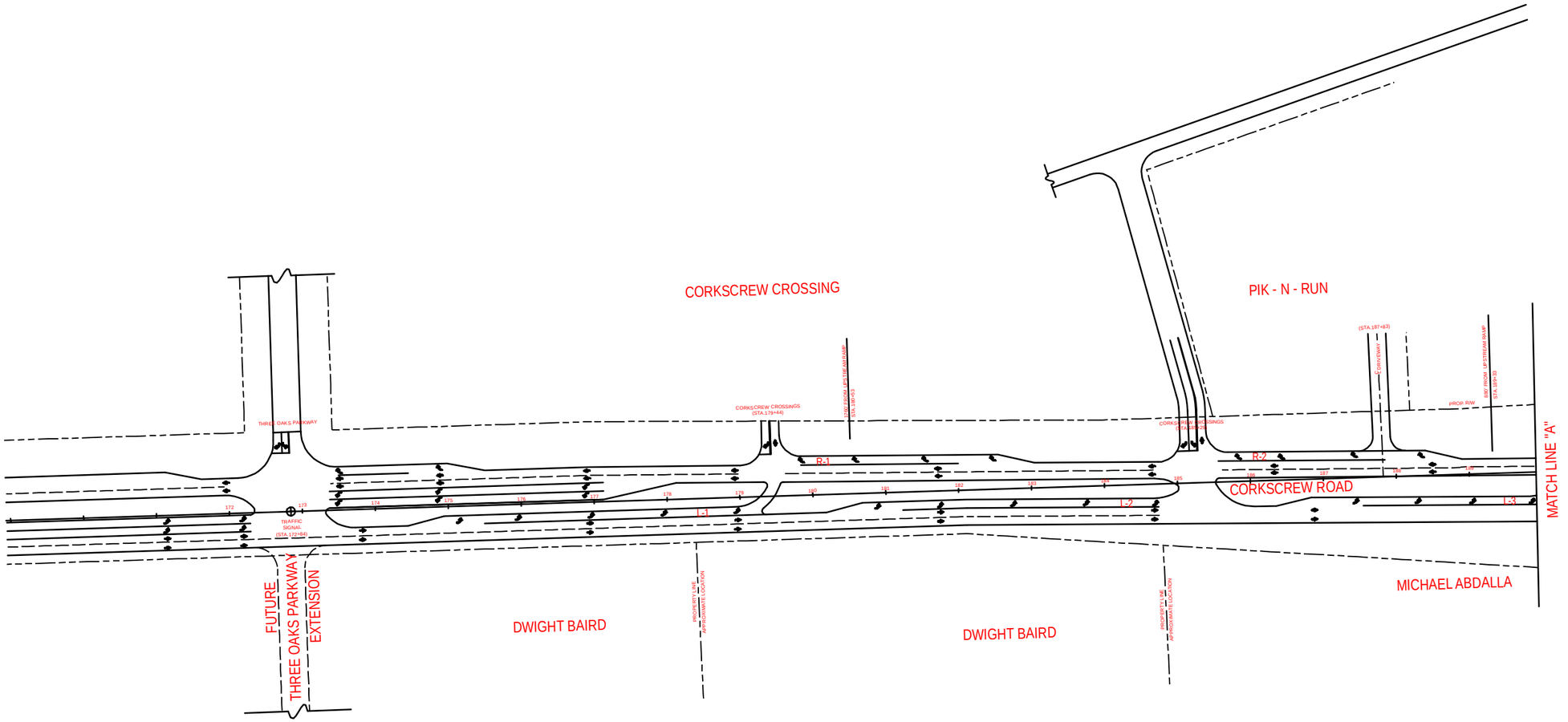
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Map Generated: November 2021
Ord. No. 03-05

Lee Plan Map 3-G
Page 3 of 3

CORKSCREW ROAD ACCESS PLAN

THREE OAKS PARKWAY TO BEN HILL GRIFFIN PARKWAY



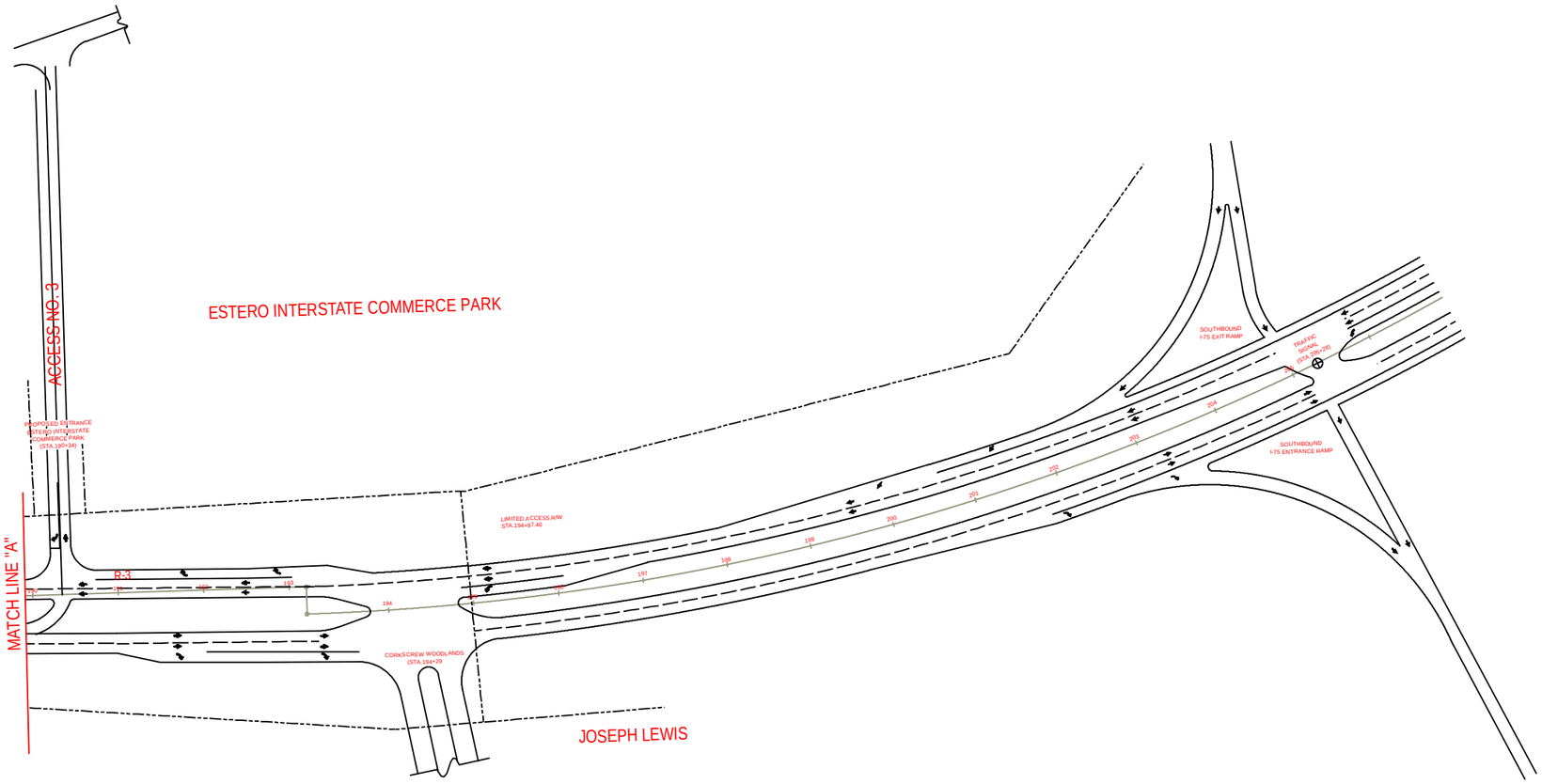
Lee County
Southwest Florida

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Map Generated: November 2021
Ord. No. 03-05

Lee Plan Map 3-H
Page 1 of 3



CORKSCREW ROAD ACCESS PLAN

THREE OAKS PARKWAY TO BEN HILL GRIFFIN PARKWAY

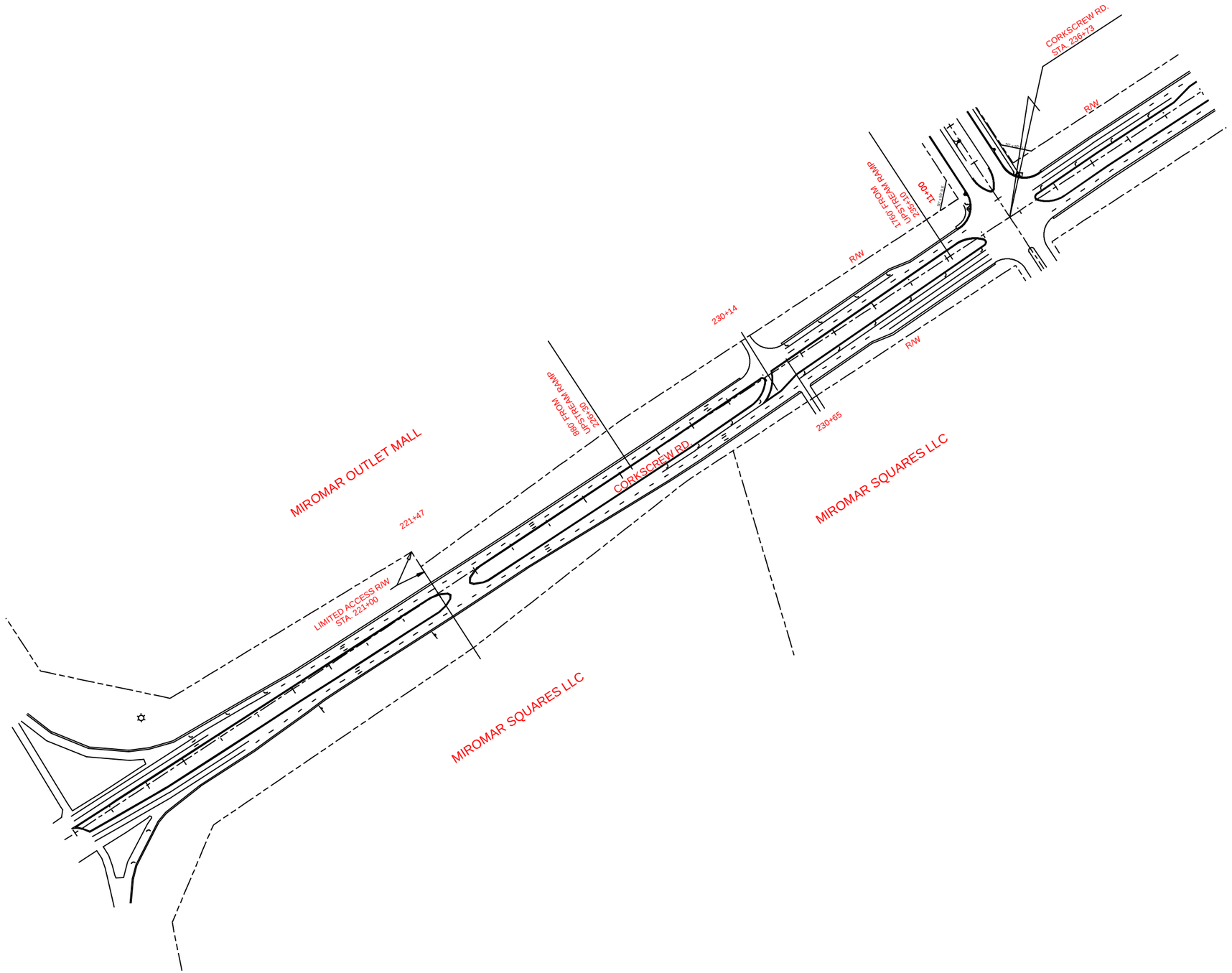
Lee County
Southwest Florida

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Map Generated: November 2021
Ord. No. 03-05

Lee Plan Map 3-H
Page 2 of 3



CORKSCREW ROAD ACCESS PLAN

THREE OAKS PARKWAY TO BEN HILL GRIFFIN PARKWAY

Lee County
Southwest Florida

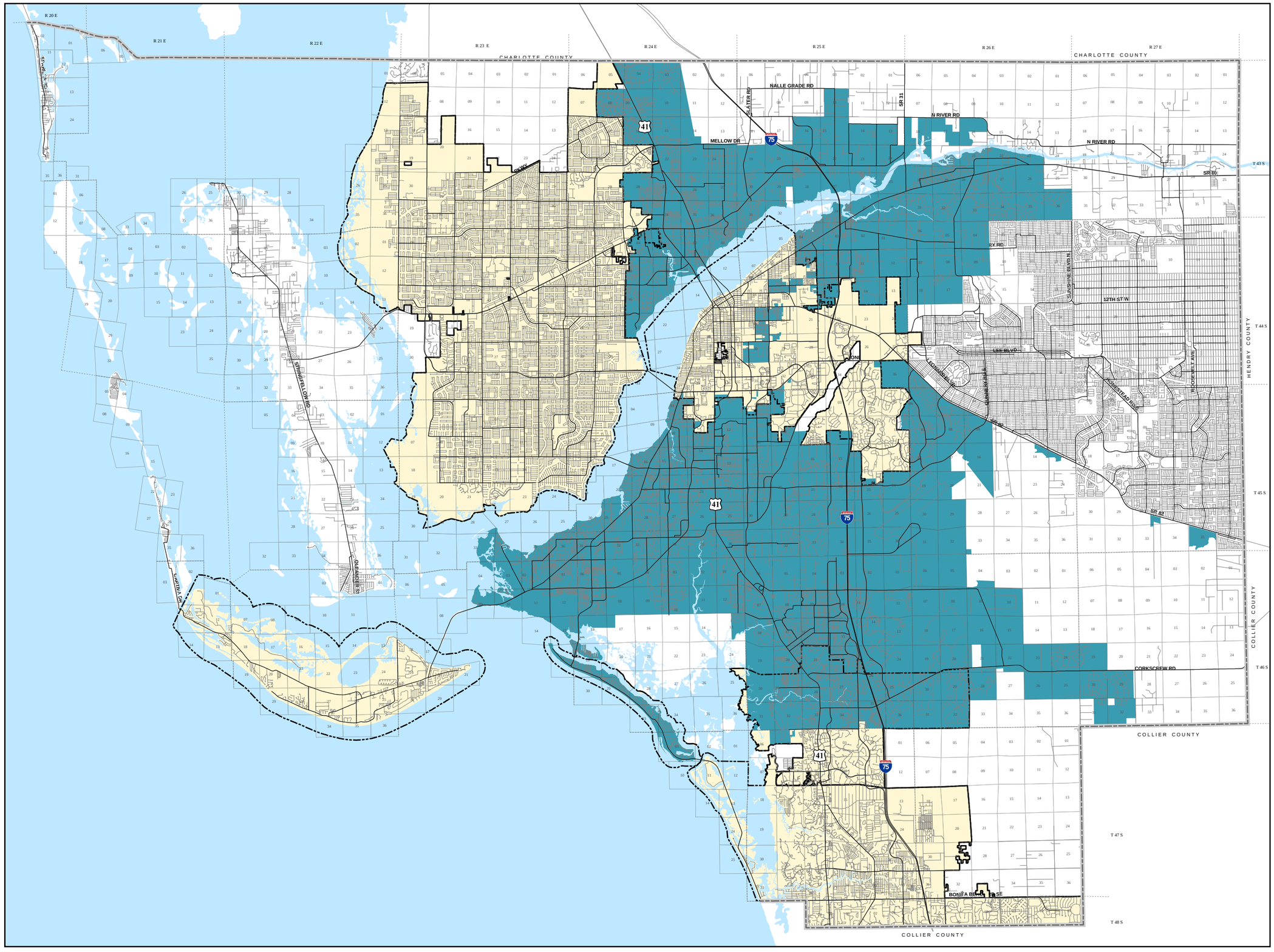
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Map Generated: November 2021
Ord. No. 03-05

Lee Plan Map 3-H
Page 3 of 3

LEE COUNTY UTILITIES FUTURE WATER SERVICE AREAS



Future Water Service Areas

City Limits

Ord. No. 89-02, 00-22, 03-19, 10-06, 10-40, 10-43, 12-24, 13-16, 14-21, 15-13, 15-14, 17-06, 17-23, 19-10, 19-25, 21-09, 22-25, 23-03, 23-24, 24-06

Lee County Southwest Florida

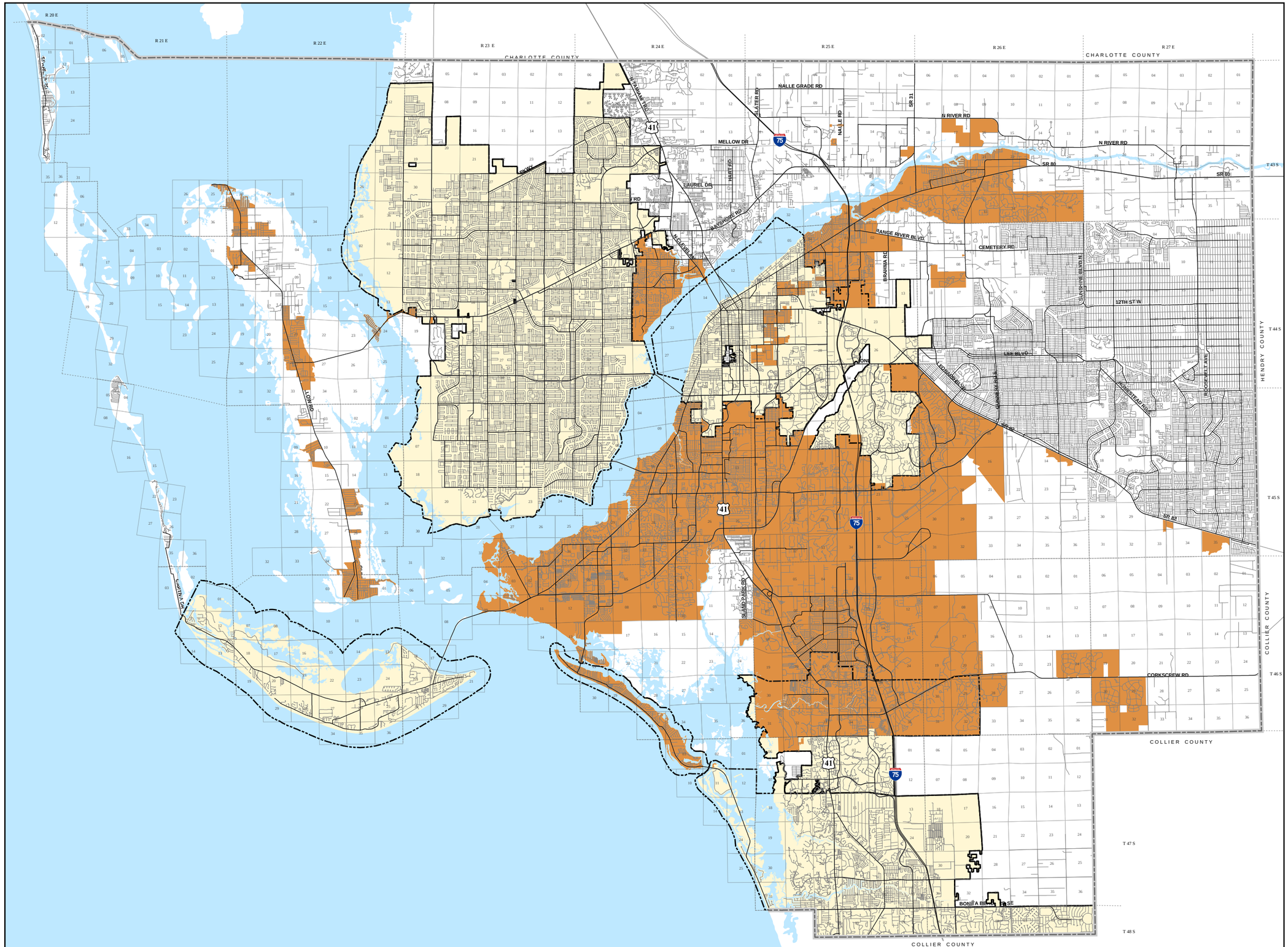
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Map Generated: May 2024
City limits current to date of map generation

Lee Plan Map 4-A

LEE COUNTY UTILITIES FUTURE SEWER SERVICE AREAS



Future Sewer Service Areas

City Limits

Ord. No. 89-02, 00-22, 03-19, 10-07, 10-40, 10-43, 13-16, 12-24, 14-21, 15-13, 15-14, 17-06, 17-23, 19-25, 22-13, 23-24, 24-06

Lee County Southwest Florida

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Miles

Map Generated: May 2024
City limits current to date of map generation

Lee Plan Map 4-B

WELLFIELD PROTECTION ZONES

COMPOSITE ISO-TRAVEL TIME MAP

Travel Time

- 6-MONTHS
- 1-YEAR
- 5-YEARS
- 10-YEARS
- ASR-ZONE
- Permitted Well
- City Limits

Ord. No. 89-02, 07-13, 14-10, 22-09

Lee County
Southwest Florida

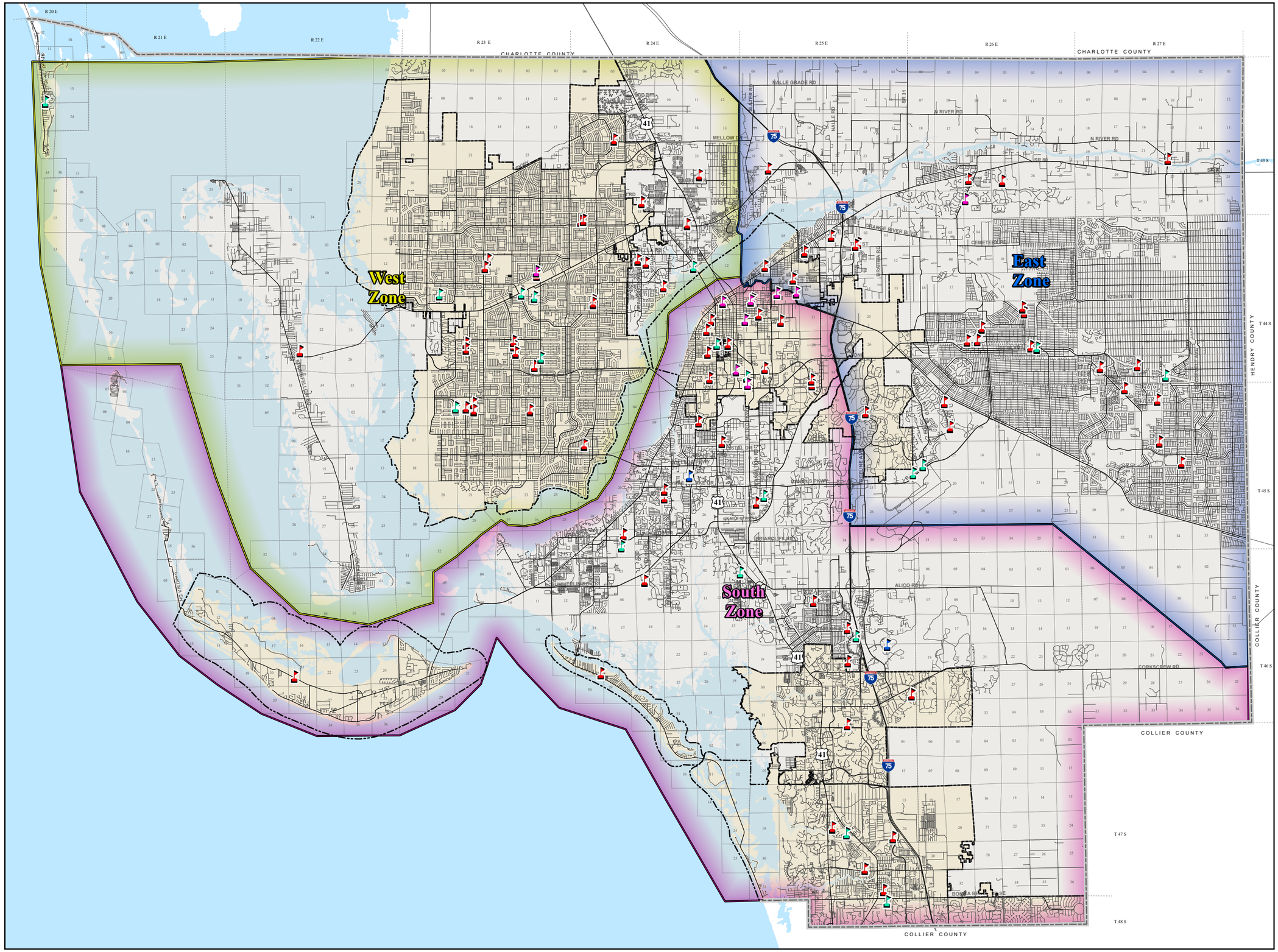
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Map Generated: January 2023
City limits current to date of map generation

Lee Plan Map 4-C

LEE COUNTY EDUCATIONAL AND SCHOOL DISTRICT FACILITIES



Educational Facilities

- Public School
- Charter School
- Higher Education
- Specialized Education Centers

Concurrency Service Areas

- East Zone
- South Zone
- West Zone

City Limits

Ord. No. 08-17, 17-19

Lee County
Southwest Florida

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Miles

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 4-D

LEE COUNTY GREENWAYS MASTER PLAN

- Shared Use Path
- Great Calusa Blueway
- Boca Grande Trail
- Charlotte-Lee-Collier Trail
- Captiva-Hendry-Collier Trail
- Charlotte-Lee-Hendry Trail
- Pine Island-Hendry Trail
- Connector Trails
- City Limits

Ord. No. 07-09, 10-18, 17-13

Lee County
Southwest Florida

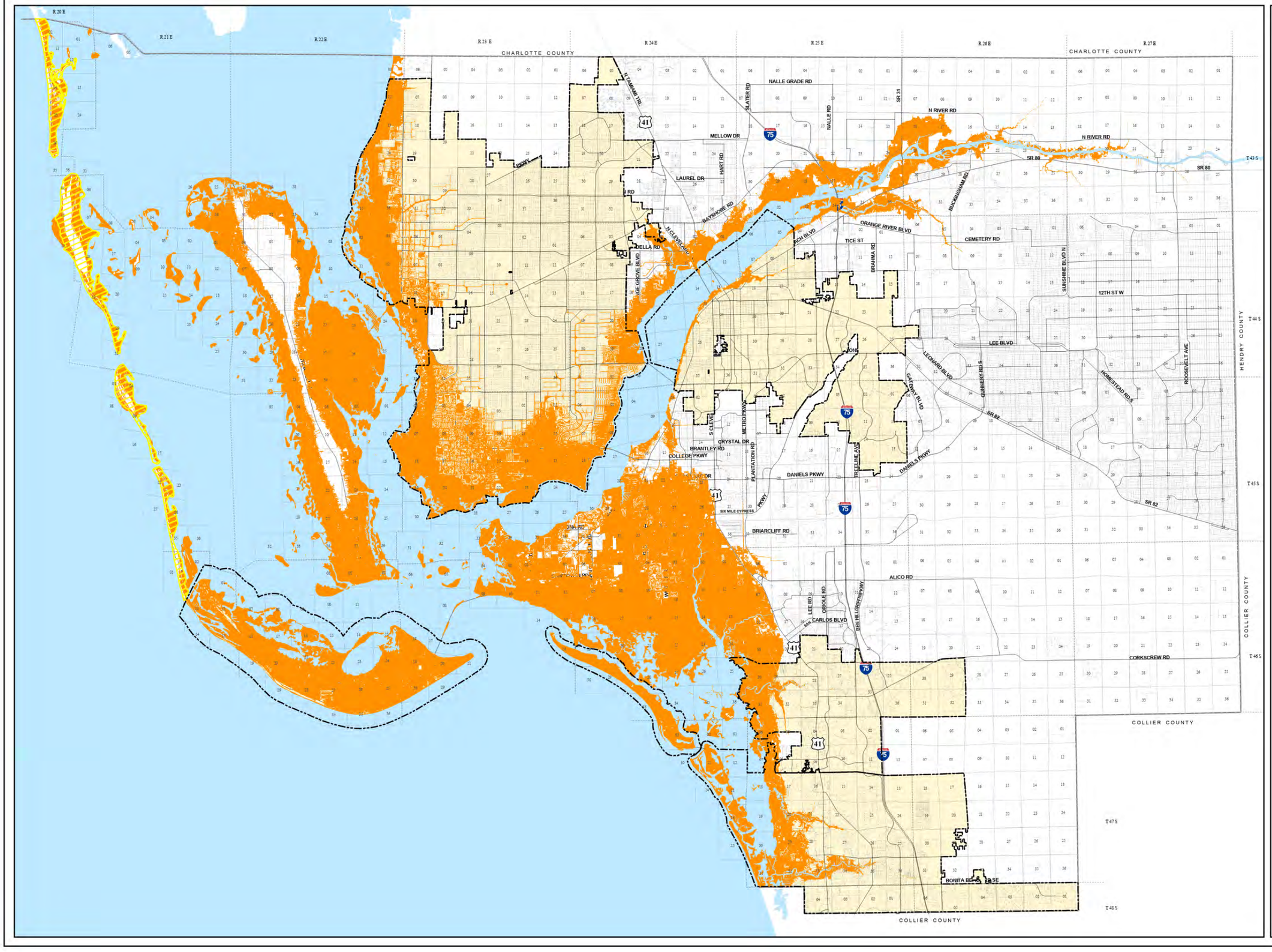
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Miles

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 4-E

COASTAL HIGH HAZARD AREA (CHHA) AND COASTAL BUILDING ZONE



Coastal High Hazard Area

Coastal Building Zone

City Limits

Ord. No. 99-17, 09-17, 16-13, 18-28

Lee County Southwest Florida

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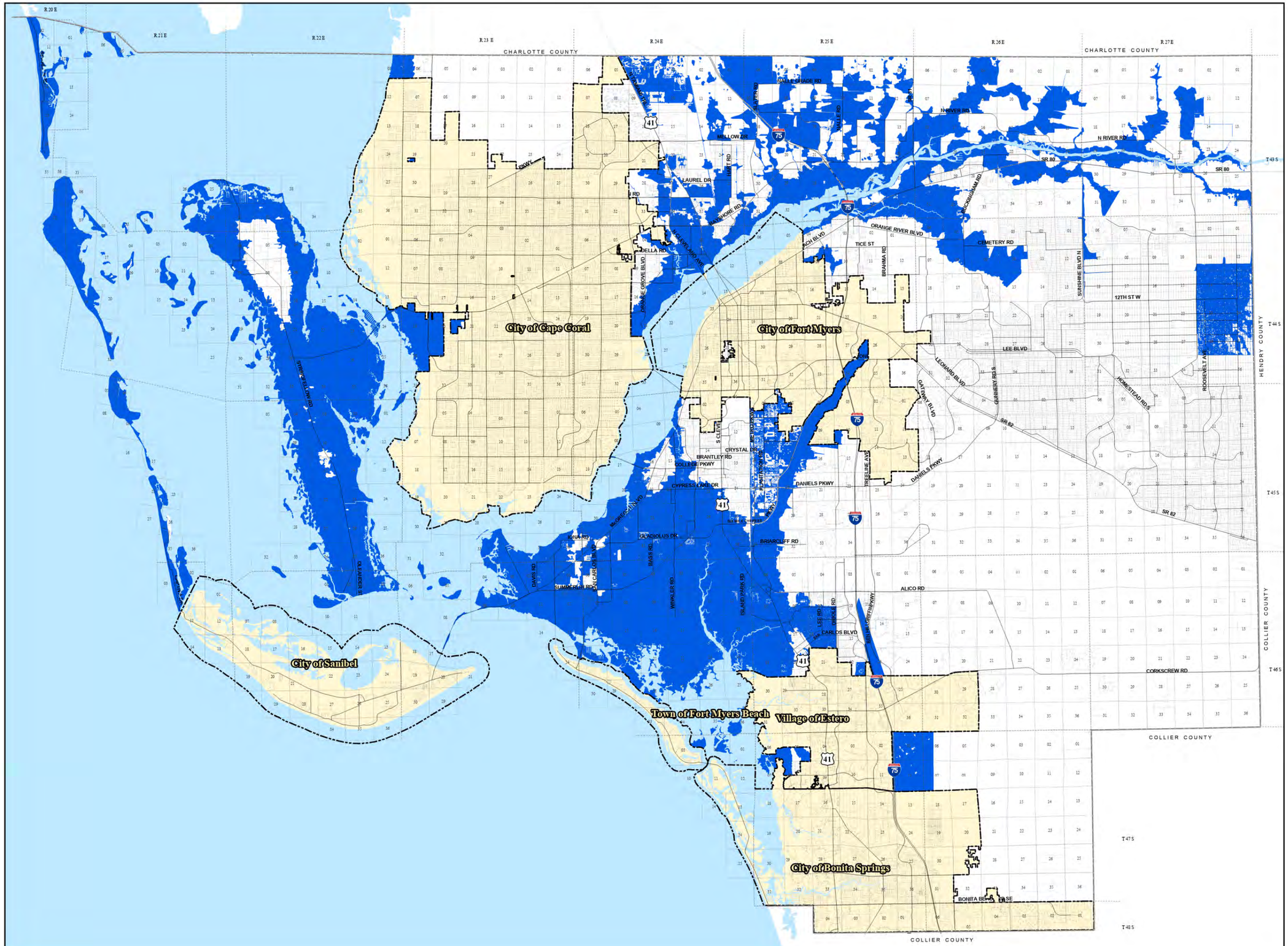
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Source: 2010 Evacuation Study
Florida Statewide Regional Evacuation Study Storm Tide Atlas for Lee County

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 5-A

DEFINED 100-YEAR FLOODPLAINS



100-Year Floodplain

City Limits

Ord. No. 90-43, 10-20, 10-43

Lee County
Southwest Florida

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0 1 2 3 4 5
Miles

Source: Federal Emergency Management Agency, August 28, 2008

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 5-B

GENERAL SOILS MAP

Lee County
Southwest Florida

Map Generated: November 2021

Ord. No. 90-43, 90-44

Lee Plan Map 5-C

CHARLOTTE COUNTY

GLADES COUNTY

HENDRY COUNTY

COLLIER COUNTY

R 21 E R 22 E R 23 E R 24 E R 25 E R 26 E R 27 E

T 43 S T 44 S T 45 S T 46 S T 47 S T 48 S

Gasparilla Island
Boca Grande
Charlotte Harbor
Cayo Costa
Pine Island
Matlacha Pass
Matlacha
Little Pine Island
Pine Island Sound
North Captiva Island
Captiva Island
Captiva
St. James City
Tuckland
San Carlos Bay
Sanibel Island
Sanibel Island
Estero Island
FORT MYERS
Cape Coral
Alva
Lehigh Acres
Halfway Pond
Estero
Bonita Springs
Corkscrew Swamp
Hickey Creek Swamp
Yellow Feather Cr.
Yucca Pen Cr.
Gator Slough Canal
Dunkterry Cr.
Popash Creek
Trout Creek
Telegraph Cr.
Cypress Cr.
Spanish Cr.
Hickey Creek
Caloosahatchee River
Orange River
Able Canal
Fox Canal
George Canal
Inter Coastal Waterway
Del Prado Parkway
Mullock Creek
Estero River
Spring Creek
Imperial River

26°40′ 26°30′ 26°20′ 82°10′ 82°00′ 81°50′ 81°40′

GULF OF MEXICO

N

LEGEND

SOILS OF THE FLATWOODS AND SLOUGHS

1 — Immokalee-Pompano: Nearly level, poorly drained, deep soils that are sandy throughout; some have an organic-stained subsoil

2 — Hallandale-Boca: Nearly level, poorly drained, shallow to moderately deep, sandy soils; some are sandy throughout and some have a loamy subsoil

3 — Immokalee-Myakka: Nearly level, poorly drained, deep, sandy soils that have a sandy, organic-stained subsoil

4 — Oldsmar-Malabar-Immokalee: Nearly level, poorly drained, deep, sandy soils; some have a sandy, organic-stained subsoil underlain by a loamy subsoil, some have just a loamy subsoil, and some have just a sandy, organic-stained subsoil

5 — Pineda-Boca-Wabasso: Nearly level, poorly drained, deep and moderately deep, sandy soils; some have a sandy subsoil, some have a loamy subsoil, and some have a sandy, organic-stained subsoil underlain by a loamy subsoil

SOILS OF THE SWAMPS AND SLOUGHS

6 — Isles-Boca-Pompano: Nearly level, poorly drained, deep and moderately deep, sandy soils; some have a loamy subsoil and some are sandy throughout

SOILS OF THE TIDAL AREAS AND BARRIER ISLANDS

7 — Wulfert-Kesson-Captiva: Nearly level, very poorly drained and poorly drained soils; some are organic and some are sandy throughout with varying proportions of shell fragments

8 — Peckish-Estero-Isles: Nearly level, very poorly drained, mucky soils; some have a sandy, organic-stained subsoil and some have a loamy subsoil

9 — Canaveral-Captiva-Kesson: Nearly level, somewhat poorly drained to very poorly drained soils that are sandy throughout with a varying mixture of shell fragments

SOILS OF THE MANMADE AREAS

10 — Matlacha: Nearly level, somewhat poorly drained soils that are mostly mixed sands, shell fragments, and limestone fragments throughout

Compiled 1983

Each area outlined on this map consists of more than one kind of soil. The map is thus meant for general planning rather than a basis for decisions on the use of specific tracts.

U. S. DEPARTMENT OF AGRICULTURE
SOIL CONSERVATION SERVICE
UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES
AGRICULTURAL EXPERIMENT STATIONS
SOIL SCIENCE DEPARTMENT
FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

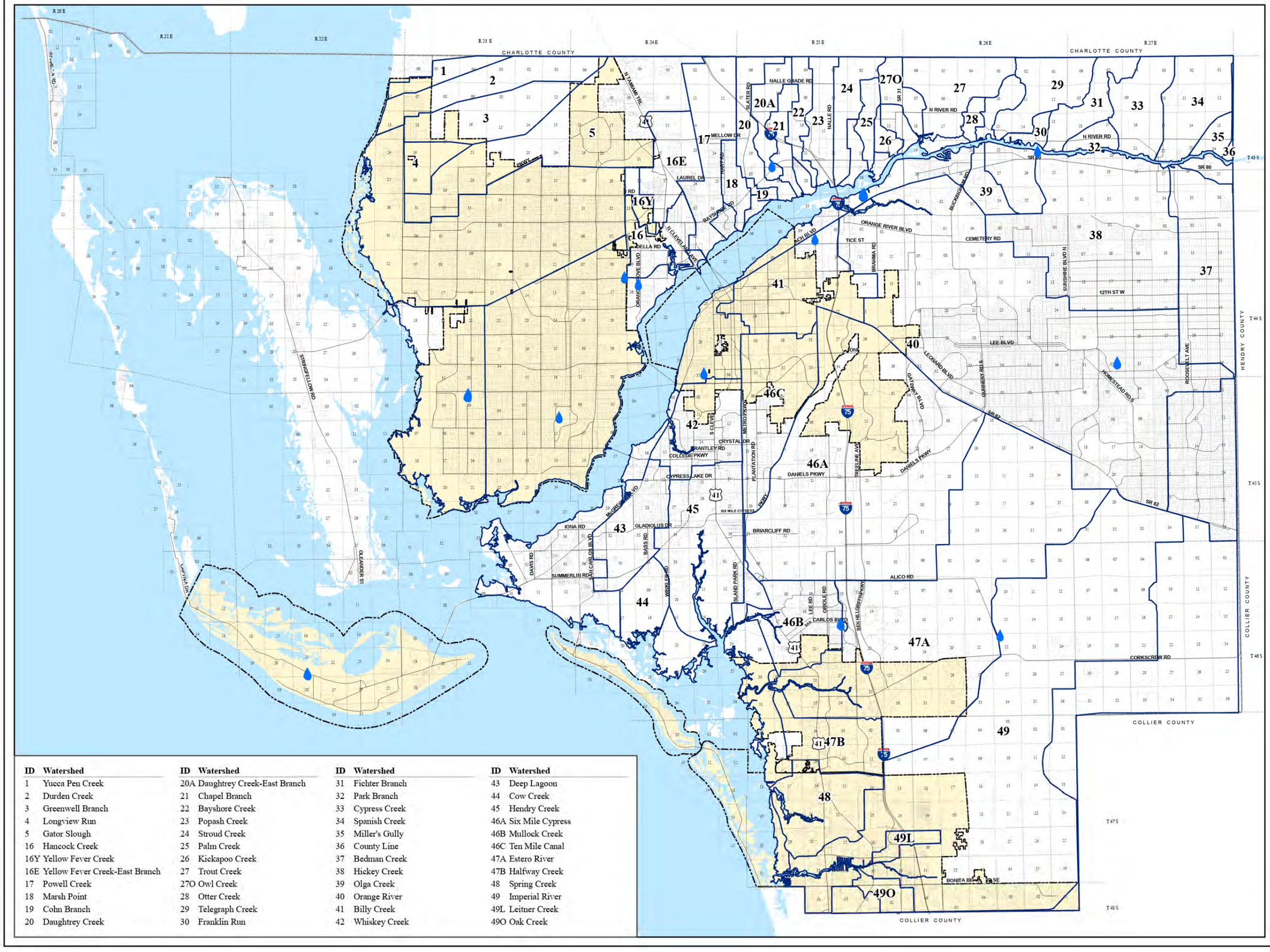
GENERAL SOIL MAP
LEE COUNTY, FLORIDA

Scale 1:253,440

1 0 1 2 3 4 Miles

1 0 4 8 Km

LEE COUNTY WATERSHED MAP



ID	Watershed
1	Yucca Pen Creek
2	Durden Creek
3	Greenwell Branch
4	Longview Run
5	Gator Slough
16	Hancock Creek
16Y	Yellow Fever Creek
16E	Yellow Fever Creek-East Branch
17	Powell Creek
18	Marsh Point
19	Cohn Branch
20	Daughtrey Creek
20A	Daughtrey Creek-East Branch
21	Chapel Branch
22	Bayshore Creek
23	Popash Creek
24	Stroud Creek
25	Palm Creek
26	Kickapoo Creek
27	Trout Creek
27O	Owl Creek
28	Otter Creek
29	Telegraph Creek
30	Franklin Run
31	Fichter Branch
32	Park Branch
33	Cypress Creek
34	Spanish Creek
35	Miller's Gully
36	County Line
37	Bedman Creek
38	Hickey Creek
39	Olga Creek
40	Orange River
41	Billy Creek
42	Whiskey Creek
43	Deep Lagoon
44	Cow Creek
45	Hendry Creek
46A	Six Mile Cypress
46B	Mullock Creek
46C	Ten Mile Canal
47A	Estero River
47B	Halfway Creek
48	Spring Creek
49	Imperial River
49L	Leitner Creek
49O	Oak Creek

Lee County
Southwest Florida

Map Generated: November 2021
City limits current to date of map generation

Lee Plan Map 5-D

APPENDIX B | TABLES

TABLE 1(a)

SUMMARY OF RESIDENTIAL DENSITIES[1]

FUTURE LAND USE CATEGORY	STANDARD OR BASE DENSITY RANGE		BONUS DENSITY
	MINIMUM[2] (Dwelling Units per Gross Acre)	MAXIMUM (Dwelling Units per Gross Acre)	MAXIMUM TOTAL DENSITY[3] (Dwelling Units per Gross Acre)
Intensive Development[14]	8	14	22
General Interchange[2]	8	14	22
Central Urban[15]	4	10	15
Urban Community[4,5,16]	1	6	10
Suburban[17]	1	6	No Bonus
Outlying Suburban	1	3	No Bonus
Sub-Outlying Suburban	1	2	No Bonus
Rural[10]	No Minimum	1	No Bonus
Outer Islands	No Minimum	1	No Bonus
Rural Community Preserve[6]	No Minimum	1	No Bonus
Open Lands[7]	No Minimum	1 du/10 acres	No Bonus
Density Reduction/Groundwater Resource[13]	No Minimum	1 du/10 acres	No Bonus
Wetlands[8]	No Minimum	1 du/20 acres	No Bonus
New Community[19]	No Minimum	6	No Bonus
University Community[9]	1	2.5	No Bonus
Destination Resort Mixed Use Water Dependent[11]	6	9.36	No Bonus
Burnt Store Marina Village[12]	No Minimum	160 Dwelling Units; 145 Hotel Units	No Bonus
Coastal Rural[18]	No Minimum	1 du/2.7 acres	No Bonus

CLARIFICATIONS AND EXCEPTIONS

[1]See the glossary in Chapter XII for the full definition of "density".

[2]Except in the General Interchange future land use category adherence to minimum densities is not mandatory but is recommended to promote compact development.

[3]These maximum densities may be permitted by transferring density from non-contiguous land through the provisions of the Bonus Density Program identified in the LDC, Chapter 2.

[4]Within the Future Urban Areas of Pine Island Center, rezonings that will allow in excess of 3 du/acre must "acquire" the density above 3 du/acre utilizing Greater Pine Island TDUs (see Objective 24.6), or transfer dwelling units in accordance with Policy 24.3.4.

[5]In all cases on Gasparilla Island, the maximum density must not exceed 3 du/acre.

[6]Within the Buckingham area, new residential lots must have a minimum of 43,560 square feet (see Policy 20.1.3).

[7]A maximum density of 1 du/5 acres can only be approved through the planned development process (see Policy 1.4.4), except in the approximately 135 acres of land lying east of US41 and north of Alico Road in the northwest corner of Section 5, Township 46, Range 25.

[8]Higher densities may be allowed under the following circumstances where wetlands are preserved on the subject site:

(a) If the dwelling units are relocated off-site through the TDR program provided in LDC, Chapter 2; or
(b) Dwelling units may be relocated to developable contiguous uplands designated Intensive Development, General Interchange, Central Urban, Urban Community, Suburban, Outlying Suburban, Sub-Outlying Suburban, Rural, and New Community from preserved freshwater wetlands at the same underlying density as permitted for those uplands (see Policy 124.1.1). Impacted wetlands will be calculated at the standard Wetlands density of 1 du/20 acres. Planned developments or development orders approved prior to October 20, 2010 are permitted the density approved prior to the adoption of CPA2008-18.

[9]The overall average density for the University Village sub-district must not exceed 2.5 du/acre.

[10]In the Rural category located in Section 24, Township 43 South, Range 23 East and south of Gator Slough, the maximum density is 1 du/2.25 acres.

[11]The overall number of residential dwelling units is limited to 271 units in the DRMUWD future land use category.

[12]The residential dwelling units and hotel development portions of this redevelopment project must be located outside of the designated Coastal High Hazard Area in accordance with Map 5-A.

[13]See Objectives 33.2 and 33.3 for potential density adjustments.

[14]The maximum total density may be increased to 30 du/acre utilizing Greater Pine Island TDUs.

[15]The maximum total density may be increased to 20 du/acre utilizing Greater Pine Island TDUs.

[16]The maximum total density may be increased to 15 du/acre utilizing Greater Pine Island TDUs.

[17]The maximum total density may be increased to 8 du/acre utilizing Greater Pine Island TDUs.

[18]The standard maximum density is 1 du/2.7 acres unless the "Adjusted Maximum Density" of 1 du/acre is achieved (see Policy 1.4.7 and LDC, Chapter 33).

[19]The maximum density in the New Community future land use category is limited to 1 du/2.5 acres in the North Olga Community Plan area (see Policy 1.1.15).

TABLE 1(b)
YEAR 2045 ALLOCATIONS

Future Land Use Category		Unincorporated County	Planning District									
			District 1 Northeast Lee County	District 2 Boca Grande	District 3 Bonita	District 4 Fort Myers Shores	District 5 Burnt Store	District 6 Cape Coral	District 7 Captiva	District 8 Fort Myers	District 9 Fort Myers Beach	District 10 Gateway / Airport
Residential By Future Land Use Category	Intensive Development	1,483	-	-	-	17	-	21	-	238	-	-
	Central Urban	13,729	-	-	-	207	-	-	-	230	-	25
	Urban Community	22,601	813	453	-	475	-	-	-	-	-	150
	Suburban	14,871	-	-	-	1,950	-	-	-	80	-	-
	Outlying Suburban	3,652	38	-	-	490	13	3	429	-	-	-
	Sub-Outlying Suburban	1,787	-	-	-	330	-	-	-	-	-	227
	Commercial	-	-	-	-	-	-	-	-	-	-	-
	Industrial	15	-	-	-	-	-	-	-	-	-	6
	Public Facilities	-	-	-	-	-	-	-	-	-	-	-
	University Community	503	-	-	-	-	-	-	-	-	-	-
	Destination Resort Mixed Use Water Dependent	8	-	-	-	-	-	-	-	-	-	-
	Burnt Store Marina Village	2	-	-	-	-	2	-	-	-	-	-
	Industrial Interchange	-	-	-	-	-	-	-	-	-	-	-
	General Interchange	135	-	-	-	-	-	-	-	-	-	35
	General Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-
	Industrial Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-
	University Village Interchange	-	-	-	-	-	-	-	-	-	-	-
	New Community	2,075	1,115	-	-	-	-	-	-	-	-	960
	Airport	-	-	-	-	-	-	-	-	-	-	-
	Tradeport	3	-	-	-	-	-	-	-	-	-	3
	Rural	7,564	2,230	-	-	800	730	-	-	-	-	-
	Rural Community Preserve	3,517	-	-	-	-	-	-	-	-	-	-
	Coastal Rural	1,338	-	-	-	-	-	-	-	-	-	-
	Outer Island	233	2	4	-	1	-	-	169	-	-	-
	Open Lands	2,186	153	-	-	-	257	-	-	-	-	-
	Density Reduction/ Groundwater Resource	6,974	131	-	-	-	-	-	-	-	-	-
	Conservation Lands Upland	-	-	-	-	-	-	-	-	-	-	-
	Wetlands	-	-	-	-	-	-	-	-	-	-	-
	Conservation Lands Wetland	-	-	-	-	-	-	-	-	-	-	-
Unincorporated County Total Residential		**82,675**	**4,482**	**457**	**-**	**4,270**	**1,002**	**24**	**598**	**548**	**-**	**1,406**
Commercial		**8,916**	**300**	**53**	**-**	**450**	**27**	**9**	**125**	**150**	**-**	**1,216**
Industrial		**4,788**	**30**	**3**	**-**	**300**	**10**	**15**	**70**	**315**	**-**	**2,134**
Non Regulatory Allocations												
Public		**120,279**	**14,219**	**622**	**-**	**4,864**	**7,323**	**6**	**2,340**	**583**	**-**	**9,689**
Active AG		**21,889**	**5,500**	**-**	**-**	**240**	**90**	**-**	**-**	**-**	**-**	**2**
Passive AG		**13,658**	**5,500**	**-**	**-**	**615**	**100**	**-**	**-**	**-**	**-**	**465**
Conservation		**87,756**	**2,468**	**297**	**-**	**1,163**	**3,186**	**67**	**1,595**	**926**	**-**	**2,206**
Vacant		**26,562**	**1,294**	**28**	**-**	**733**	**766**	**8**	**103**	**17**	**-**	**88**
Total		**366,523**	**33,793**	**1,460**	**-**	**12,635**	**12,504**	**129**	**4,831**	**2,539**	**-**	**17,206**
Population Distribution (unincorporated Lee County)		**584,331**	**8,235**	**1,470**	**-**	**35,253**	**2,179**	**152**	**725**	**5,273**	**-**	**22,566**

April 2024 (Ord. No. 02-02, 03-19, 05-19, 07-13, 09-15, 09-16, 10-15, 10-16, 10-40, 10-43, 14-14, 15-10, 16-02, 16-17, 17-12, 17-23, 18-06, 19-13, 19-14, 19-16, 20-05, 21-03, 21-09, 23-02, 23-03, 23-11, 23-17, 23-24, 23-27)

TABLE 1(b)
YEAR 2045 ALLOCATIONS

Future Land Use Category		Planning District											
		District 11 Daniels Parkway	District 12 Iona / McGregor	District 13 San Carlos	District 14 Sanibel	District 15 South Fort Myers	District 16 Pine Island	District 17 Lehigh Acres	District 18 Southeast Lee County	District 19 North Fort Myers	District 20 Buckingham	District 21 Estero	District 22 Bashore
Residential By Future Land Use Category	Intensive Development	-	-	-	-	801	1	30	-	376	-	-	-
	Central Urban	7	656	32	-	3,113	-	7,233	-	2,225	-	-	-
	Urban Community	-	978	1,207	-	863	540	17,000	-	7	115	-	-
	Suburban	-	2,566	2,069	-	1,202	659	-	-	6,345	-	-	-
	Outlying Suburban	1,253	438	-	-	-	502	-	-	396	-	90	-
	Sub-Outlying Suburban	-	-	13	-	-	-	-	55	145	66	-	950
	Commercial	-	-	-	-	-	-	-	-	-	-	-	-
	Industrial	-	3	3	-	3	-	-	-	-	-	-	-
	Public Facilities	-	-	-	-	-	-	-	-	-	-	-	-
	University Community	-	-	503	-	-	-	-	-	-	-	-	-
	Destination Resort Mixed Use Water Dependent	-	8	-	-	-	-	-	-	-	-	-	-
	Burnt Store Marina Village	-	-	-	-	-	-	-	-	-	-	-	-
	Industrial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
	General Interchange	58	-	-	-	-	-	-	8	14	-	-	20
	General Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
	Industrial Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
	University Village Interchange	-	-	-	-	-	-	-	-	-	-	-	-
	New Community	-	-	-	-	-	-	-	-	-	-	-	-
	Airport	-	-	-	-	-	-	-	-	-	-	-	-
	Tradeport	-	-	-	-	-	-	-	-	-	-	-	-
	Rural	1,573	-	99	-	-	227	14	-	454	50	-	1,387
	Rural Community Preserve	-	-	-	-	-	-	-	-	-	3,517	-	-
	Coastal Rural	-	-	-	-	-	1,338	-	-	-	-	-	-
	Outer Island	-	2	-	-	-	55	-	-	-	-	-	-
	Open Lands	80	-	-	-	-	-	-	-	30	-	-	1,667
	Density Reduction/ Groundwater Resource	-	-	-	-	-	-	-	4,742	-	-	-	2,101
	Conservation Lands Upland	-	-	-	-	-	-	-	-	-	-	-	-
	Wetlands	-	-	-	-	-	-	-	-	-	-	-	-
	Conservation Lands Wetland	-	-	-	-	-	-	-	-	-	-	-	-
Unincorporated County Total Residential		**2,971**	**4,651**	**3,926**	**-**	**5,982**	**3,322**	**24,277**	**4,805**	**9,992**	**3,748**	**90**	**6,125**
Commercial		**326**	**774**	**938**	**-**	**2,012**	**288**	**900**	**118**	**1,121**	**19**	**18**	**72**
Industrial		**5**	**198**	**387**	**-**	**566**	**67**	**218**	**215**	**244**	**4**	**2**	**4**
Non Regulatory Allocations													
Public		**3,214**	**4,898**	**6,375**	**-**	**5,883**	**4,831**	**20,267**	**17,992**	**10,117**	**3,052**	**653**	**3,351**
Active AG		**5**	**13**	**5**	**-**	**-**	**2,780**	**35**	**11,945**	**90**	**630**	**4**	**550**
Passive AG		**3**	**-**	**5**	**-**	**-**	**70**	**50**	**2,500**	**250**	**2,000**	**-**	**2,100**
Conservation		**1,677**	**9,786**	**2,232**	**-**	**211**	**15,489**	**1,077**	**41,028**	**1,607**	**382**	**1,465**	**895**
Vacant		**20**	**55**	**245**	**-**	**4**	**2,200**	**14,967**	**2,400**	**1,228**	**850**	**130**	**1,425**
Total		**8,221**	**20,375**	**14,114**	**-**	**14,658**	**29,047**	**61,791**	**81,003**	**24,649**	**10,685**	**2,362**	**14,522**
Population Distribution (unincorporated Lee County)		**14,723**	**44,132**	**53,974**	**-**	**76,582**	**13,431**	**161,031**	**18,538**	**110,722**	**5,951**	**741**	**8,653**

April 2024 (Ord. No. 02-02, 03-19, 05-19, 07-13, 09-15, 09-16, 10-15, 10-16, 10-40, 10-43, 14-14, 15-10, 16-02, 16-17, 17-12, 17-23, 18-06, 19-13, 19-14, 19-16, 20-05, 21-03, 21-09, 23-02, 23-03, 23-11, 23-17, 23-24, 23-27)

TABLE 1(c)

MIXED USE OVERLAY RATIOS

Future Land Use Map Category	Floor Area Ratio	Acres*	Percent Residential	Percent Non-Residential
Intensive Development	3	1,595	10-50%	50-90%
Central Urban	2	3,997	20-50%	50-80%
Urban Community	2	3,195	25-60%	40-75%
Suburban	1	391	30-70%	30-70%
Outlying Suburban	1	123	30-70%	30-70%

*Remaining acres are within non-residential areas that are situated within the overlay such as Public Facilities and Wetlands.

TABLE 2(a)

CONSTRAINED STATE AND COUNTY ROADS

ROADWAY	SEGMENT	MAINTENANCE RESPONSIBILITY	CONSTRAINED CONDITIONS
Captiva Road	Blind Pass/ South Seas Plantation	County	ROW, Scenic, Aesthetic, Environmental
Daniels Parkway	Metro Parkway/ I-75	County	ROW
Estero Boulevard	Center Street/ Big Carlos Pass	County	ROW, Scenic, Aesthetic
Hickory Boulevard	Big Carlos Pass/ Bonita Beach Road	County	Scenic, Aesthetic, Environmental
McGregor Boulevard (SR 867)	Colonial Boulevard/ College Parkway	State	ROW, Scenic, Aesthetic, Historic, Environmental
Pine Island Road (Matlacha)	Shoreview Drive/ Little Pine Island	County	ROW, Scenic, Aesthetic, Historic, Environmental
San Carlos Boulevard (SR 865) (Matanzas Bridge)	Center Street/ Main Street	State	ROW, Scenic, Aesthetic, Environmental
US 41	South of Daniels Road/ North Airport Road	State	ROW
Gulf Boulevard	Boca Grande	County	Scenic, Aesthetic, Historic, Environmental
Stringfellow Road	8th Avenue/ Main Street	County	Environmental

TABLE 2(b)

RECOMMENDED OPERATIONAL IMPROVEMENTS ON CONSTRAINED ROADS

ROADWAY	SEGMENT (OR INTERSECTION)	AUXILIARY LANES	GEOMETRICS	SIGNAL TIMING PROGRESSION	MISC.
Captiva Road	Blind Pass/ South Seas Plantation	Note (1)	Note (1)	Note (1)	
Daniels Parkway	Metro Parkway/ I-75	Provide frontage road connections	• Potential removal of direct left turns at Brookshire/International (Note (2)) • Close median openings at minor side street approaches (Note (2)) • Potentially eliminate EB left turn and NB/SB left turns at Danport Blvd. signal (Note (2))	Continue monitoring/updating signal system	Access management
Estero Boulevard	Center Street/ Big Carlos Pass	Note (1)	Note (1)	Note (1)	
Hickory Boulevard	Big Carlos Pass/ Bonita Beach Road	Left turn lane at new park entrance on Lovers Key	Note (1)	Note (1)	
McGregor Boulevard (SR 867)	Colonial Boulevard/ Winkler Road	Provide NB right-turn lane Davis Dr. to Colonial Blvd. (Note (2))	Note (1)	Note (1)	
Pine Island Road (Matlacha)	Shoreview Drive/ Little Pine Island	Construct left turn lanes at intersections with local roads, where feasible	Note (1)	Note (1)	
San Carlos Boulevard (SR 865)	Center Street/ Main Street	Note (1)	Note (1)	Consider alternating signal for SB approach lanes and signal/lane controls to create preferential transit lane	Encourage transit ridership
US 41	S. of Daniels Parkway/ North Airport Road	Note (1)	Note (1)	Continue monitoring/updating signal system	• Maintain access control • Pursue bike path installation through MPO process
Gulf Boulevard	Boca Grande	Note (1)	Note (1)	Note (1)	
Stringfellow Road	8th Avenue/ Main Street	Improved route efficiency, shelters	• Greenway • Add/widen sidewalks • Improved pedestrian crossings in activity centers	Bicycle lanes or shared lanes	• Turn lanes • On-street parking

Notes:
(1) Additional operational improvements may still be possible and warranted in relation to development approval requests.
(2) The recommended improvement should increase multimodal system capacity of the facility.

Table 3(a) - Capital Improvement Program Detail Report FY23/24-FY27/28

Responsible Department	Project Title	Project #	Fund	Code	Total Spent thru FY 21/22	FY 22/23 Adopted Budget	FY 22/23 Amended Budget	FY 23/24 Proposed Budget	FY 24/25 Proposed Budget	FY 25/26 Proposed Budget	FY26/27 Proposed Budget	FY27/28 Proposed Budget	Five Year Project Total	Years 6-10	Total Project
Community Development						**5,105,215**	**5,506,943**								**5,506,943**
	Wild Turkey Strand					5,004,630	5,406,358								5,406,358
Community Development	Wild Turkey Strand	20500948730	48730	E		2,502,315	2,703,179								2,703,179
Community Development	Wild Turkey Strand	20500930700	30700	GT		2,502,315	2,703,179								2,703,179
	Bob Janes Gopher Tortoise CIP					100,585	100,585								100,585
Community Development	Bob Janes Gopher Tortoise CIP	20077148730	48730	E		20,117	20,117								20,117
Community Development	Bob Janes Gopher Tortoise CIP	20077130700	30700	GT		20,117	20,117								20,117
Community Development	Bob Janes Gopher Tortoise CIP	20077140132	40132	E		20,117	20,117								20,117
Community Development	Bob Janes Gopher Tortoise CIP	20077138653	38653	I		20,117	20,117								20,117
Community Development	Bob Janes Gopher Tortoise CIP	20077130100	30100	GF-CIP		20,117	20,117								20,117
County Lands					**341,753,923**	**25,000**	**379,750**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**		**342,258,673**
County Lands	Conservation 2020	20880030103	30103	CONS	341,753,923	25,000	379,750	25,000	25,000	25,000	25,000	25,000	125,000		342,258,673
Innovation and Tech					**2,617,897**			**1,000,000**					**1,000,000**		**3,617,897**
Innovation and Tech	Fiber Optic Expand/Refresh	20887351500	51500	IT	2,617,897			1,000,000					1,000,000		3,617,897
Library					**3,688,877**	**10,453,903**	**15,520,697**	**57,500**					**57,500**		**19,267,074**
Library	Exterior Shade Structure	20073634800	34800	L	549,635	100,000	970,365	57,500					57,500		1,577,500
Library	Library Admin Relocation	20071234800	34800	L	1,730,256		500,000								2,230,256
Library	Riverdale Library Renovations	20070634800	34800	L	1,408,903		2,696,429								4,105,332
Library	South Cty Regional Renovations	20070734800	34800	L	83	10,353,903	11,353,903								11,353,986
Natural Resources					**10,358,677**	**5,360,266**	**20,095,128**	**5,562,103**	**10,334,150**	**17,141,500**	**15,862,790**	**16,631,640**	**65,532,183**	**100,000**	**96,085,988**
Natural Resources	Alico Rd. Drainage Imp	20072830100	30100	GF-CIP	5,500		110,470		5,582,150				5,582,150		5,698,120
Natural Resources	Bob Janes Restoration Project	20859930100	30100	GF-CIP	432,242		867,758	1,560,103					1,560,103		2,860,103
Natural Resources	Brantley-Dover Canal Impr	20073730100	30100	GF-CIP	12,825	212,000	349,175								362,000
Natural Resources	Caloosahatchee Canal L-3 Rehab	20860030100	30100	GF-CIP	66,448		133,552								200,000
Natural Resources	Caloosahatchee TMDL Compl	20858830100	30100	GF-CIP	2,570,386	400,000	714,348	400,000	400,000	400,000	400,000	400,000	2,000,000		5,284,734
Natural Resources	Canal H-7 Drainage Improvement	20071330100	30100	GF-CIP	173,657	130,000	217,434								391,091
Natural Resources	Crew Flint Pen Hydrologic Restoration	20077230100	30100	GF-CIP		500,000	500,000			5,000,000			5,000,000		5,500,000
Natural Resources	Deep Lagoon Hydro Presv Rest	20851730100	30100	GF-CIP	249,703		1,476,713			2,000,000			2,000,000		3,726,416
Natural Resources	EMWCD-Infrastructure Rep Grant	21072730100	30100	G	3,083,395		4,035,898								7,119,293
Natural Resources	Flood Remediation	20064830100	30100	GF-CIP	623,770		3,103,413							100,000	3,827,183
Natural Resources	Industrial Park Berm Improv	20071430100	30100	GF-CIP	158,880		3,654								162,534
Natural Resources	Kiker Preserve Berm	20073830100	30100	G,GF-CIP	153,688		572,609	750,000	750,000	6,000,000	6,000,000	7,800,000	21,300,000		22,026,297
Natural Resources	Lakes Park Phase III	20070930100	30100	GF-CIP	431,687	1,325,000	1,747,313	2,200,000					2,200,000		4,379,000
Natural Resources	Palm Creek Filter Marsh	20076130100	30100	GF-CIP	154,983		200,162		1,500,000				1,500,000		1,855,145
	Powell Creek/Old Bridge Park				1,050,230		399,770								1,450,000
Natural Resources	Powell Creek/Old Bridge Park	20860130100	30100	GF-CIP	285,155		390,845								676,000
Natural Resources	Powell Creek/Old Bridge Park	22860130100	30100	G	765,075		8,925								774,000
Natural Resources	Six Mile Cypress Slough South	20073930100	30100	GF-CIP		500,000	800,000			1,400,000			1,400,000		2,200,000
	Sunniland/9 Mile Run Drainage				135,479		1,164,522	652,000					652,000		1,952,001
Natural Resources	Sunniland/9 Mile Run Drainage	20855730100	30100	GF-CIP	135,479		864,522	652,000					652,000		1,652,001
Natural Resources	Sunniland/9 Mile Run Drainage	22855730100	30100	G			300,000								300,000
Natural Resources	Yellow Fever Crk Chain Imp	20850930100	30100	GF-CIP	1,055,804		405,071								1,460,875
Natural Resources	Ten Mile Canal South	20075530100	30100	GF-CIP		2,293,266	3,293,266		2,102,000	2,341,500	9,462,790	8,431,640	22,337,930		25,631,196
Parks and Recreation					**5,604,072**	**10,602,150**	**32,730,619**	**14,143,573**	**5,449,425**	**10,200,000**	**75,000**	**600,000**	**30,467,998**		**68,802,689**
	Able Canal Pathway				857,547		269,378	9,513,423					9,513,423		10,640,348
Parks and Recreation	Able Canal Pathway	20215438700	38700	I	255,622		244,378	4,150,773					4,150,773		4,650,773
Parks and Recreation	Able Canal Pathway	20215438652	38652	I	-			1,000,000					1,000,000		1,000,000
Parks and Recreation	Able Canal Pathway	21215430100	30100	G	601,925		25,000	4,362,650					4,362,650		4,989,575
	Big Carlos Pass Park							**120,000**	**850,000**				**970,000**		**970,000**
Parks and Recreation	**Big Carlos Pass Park**	**20079538700**	**38700**	**I**				**120,000**					**120,000**		**120,000**
Parks and Recreation	**Big Carlos Pass Park**	**20079530114**	**30114**	**T**					**850,000**				**850,000**		**850,000**
	Boca Grande Dog Park				670,339		430,660								1,100,999

Table 3(a) - Capital Improvement Program Detail Report FY23/24-FY27/28

Responsible Department	Project Title	Project #	Fund	Code	Total Spent thru FY 21/22	FY 22/23 Adopted Budget	FY 22/23 Amended Budget	FY 23/24 Proposed Budget	FY 24/25 Proposed Budget	FY 25/26 Proposed Budget	FY26/27 Proposed Budget	FY27/28 Proposed Budget	Five Year Project Total	Years 6-10	Total Project
Parks and Recreation	Boca Grande Dog Park	20071838651	38651	I	670,339		80,660								750,999
Parks and Recreation	Boca Grande Dog Park	20071830100	30100	GF-CIP			350,000								350,000
Parks and Recreation	Boca Grande Tennis and Pickleball	20077830100	30100	GF-CIP		85,000	85,000	40,500	1,049,425				1,089,925		1,174,925
Parks and Recreation	**Hammond Stadium Light Poles**	**20078730102**	**30102**	**T**				**2,500,000**					**2,500,000**		**2,500,000**
Parks and Recreation	Larry Kiker Preserve	20071930114	30114	T	600,393		5,399,607		1,300,000	3,200,000			4,500,000		10,500,000
Parks and Recreation	Lavender's Landing Improvements	20073030100	30100	GF-CIP		200,000	200,000		575,000				575,000		775,000
	Lehigh Community Park Expansion				2,985,089	4,200,000	14,456,949								17,442,038
Parks and Recreation	Lehigh Community Park Expansion	20065138652	38652	I	2,985,089	3,000,000	7,497,136								10,482,225
Parks and Recreation	Lehigh Community Park Expansion	20065138700	38700	I		1,200,000	6,959,813								6,959,813
Parks and Recreation	NFM Shuffleboard Shade	20076430100	30100	GF-CIP	33,871	950,000	1,566,130								1,600,001
Parks and Recreation	Pine Island Dog Park	not assigned	38651	I							75,000	600,000	675,000		675,000
Parks and Recreation	Player Development Complex	20926030102	30102	T	239,127	1,350,000	4,184,874								4,424,001
Parks and Recreation	Rutenburg Park Improvements	20073338653	38653	I	66,524	1,790,000	2,023,476								2,090,000
Parks and Recreation	Schandler Hall Skate Park	20073438652	38652	I	1,700		273,300	142,500					142,500		417,500
Parks and Recreation	Shade Structures Parks & Playgrounds	20076330100	30100	GF-CIP	40,375	1,827,150	3,613,925	1,827,150					1,827,150		5,481,450
Parks and Recreation	Telegraph Creek Kayak Launch	20067038700	38700	I	109,107	200,000	227,320		275,000				275,000		611,427
Parks and Recreation	Trail System Expansion	200735		T					1,400,000	7,000,000			8,400,000		8,400,000
Public Safety					**20,881,861**	**3,311,801**	**68,319,664**	**6,539,696**	**4,035,696**				**10,575,392**		**99,776,917**
Public Safety	East Station	20077530100	30100	GF-CIP		96,000	96,000	1,500,000					1,500,000		1,596,000
Public Safety	**Cardiac Monitor Replacement**	**20078830100**	**30100**	**GF-CIP**				**2,100,000**					**2,100,000**		**2,100,000**
Public Safety	CDBG-MIT Hertz-Alico	21131030100	30100	GF-CIP			7,346,415								7,346,415
	EOC Expansion				1,395,633		45,604,190								46,999,823
Public Safety	EOC Expansion	20066430100	30100	GF-CIP	1,395,633		15,439,112								16,834,745
Public Safety	EOC Expansion	22066430100	30100	G			13,707,160								13,707,160
Public Safety	EOC Expansion	11129500100	00100	G			16,457,918								16,457,918
Public Safety	Fire Station Alerting	20077330100	30100	GF-CIP		315,000	315,000	250,000	250,000				500,000		815,000
	GCN Radio Replacement System				13,470,225		529,774								13,999,999
Public Safety	GCN Radio Replacement System	20066530100	30100	GF-CIP	7,815,059		184,940								7,999,999
Public Safety	GCN Radio Replacement System	20066552000	52000	GCN	5,655,166		344,834								6,000,000
	HMGP - Generators				506,063		7,988,177								8,494,240
Public Safety	HMGP - Generators	21071618200	18200	H	505,681		5,893,161								6,398,842
Public Safety	HMGP - Generators	20071630100	30100	GF-CIP	299		679,915								680,214
Public Safety	HMGP - Generators	20071618200	18200	H	83		1,415,101								1,415,184
Public Safety	Next Generation E911	20074115200	15200	EM	3,164,713	423,105	1,032,275								4,196,988
Public Safety	North Station	20077730100	30100	GF-CIP		96,000	96,000		3,096,000				3,096,000		3,192,000
Public Safety	PS/LCSO CAD Hardware	20074330100	30100	GF-CIP		189,696	1,770,833	189,696	189,696				379,392		2,150,225
Public Safety	PS/LCSO CAD System	20074230100	30100	GF-CIP	2,345,228										2,345,228
	South Central Station					96,000	1,126,000	1,500,000					1,500,000		2,626,000
Public Safety	South Central Station	20077430100	30100	GF-CIP		96,000	96,000	1,500,000					1,500,000		1,596,000
Public Safety	South Central Station	20077438900	38900	I			1,030,000								1,030,000
	Southeast Station					2,096,000	2,415,000	1,000,000	500,000				1,500,000		3,915,000
Public Safety	Southeast Station	20077630100	30100	GF-CIP		2,096,000	2,096,000	1,000,000	500,000				1,500,000		3,596,000
Public Safety	Southeast Station	20077638900	38900	I			319,000								319,000
Solid Waste					**2,073,079**	**18,888,840**	**36,126,180**	**23,814,600**	**40,904,100**	**41,513,500**	**6,096,800**	**10,900,000**	**123,229,000**		**161,428,259**
Solid Waste	**Ash Monofill Sideslope Closure**	**not assigned**	**40132**	**E**						**1,568,000**	**4,056,000**		**5,624,000**		**5,624,000**
Solid Waste	Buckingham Resource Area	20075140132	40132	E		330,000	330,000	770,000					770,000		1,100,000
Solid Waste	Buckingham Scale Improvements	20068040132	40132	E	105,471		559,529								665,000
Solid Waste	**Class I Phase IV Update**	**not assigned**	**40132**	**E**							**2,000,000**	**10,900,000**	**12,900,000**		**12,900,000**
Solid Waste	Compost Facility & Well Imprvmnt	20065740132	40132	E	570,341		185,659								756,000
Solid Waste	Hendry Cnty Transfer Station	20062440132	40132	E	190,857	700,000	3,834,144	6,400,000					6,400,000		10,425,001
Solid Waste	Landfill Class I Update	20095640132	40132	E	679,558	6,000,000	12,234,615								12,914,173
Solid Waste	Landfill Class III Update	20071540132	40132	E		400,000	400,000	2,400,000	2,168,000	9,567,000			14,135,000		14,535,000

Table 3(a) - Capital Improvement Program Detail Report FY23/24-FY27/28

Responsible Department	Project Title	Project #	Fund	Code	Total Spent thru FY 21/22	FY 22/23 Adopted Budget	FY 22/23 Amended Budget	FY 23/24 Proposed Budget	FY 24/25 Proposed Budget	FY 25/26 Proposed Budget	FY26/27 Proposed Budget	FY27/28 Proposed Budget	Five Year Project Total	Years 6-10	Total Project
Solid Waste	Landfill Gas Collection System	20093640132	40132	E	5,479	1,300,000	1,400,000								1,405,479
Solid Waste	Lee County Compost Facility	20075240132	40132	E	47,013	1,400,000	2,152,987	4,800,000					4,800,000		7,000,000
Solid Waste	Lee Hendry Landfill Connectivity	20075340132	40132	E			476,000								476,000
Solid Waste	Material Recovery Facility	20075440132	40132	E	5,900	7,620,000	9,114,100	9,222,000	38,544,400	30,181,400			77,947,800		87,067,800
Solid Waste	Parts and Equipment Storage	20095540132	40132	E	53,981		837,000								890,981
Solid Waste	Recycling Facilities	20076840132	40132	E		904,000	904,000								904,000
Solid Waste	Umbrella-Buckingham Upgrades	20068140132	40132	E	126,498		134,504	190,800					190,800		451,802
Solid Waste	Umbrella-Generators-mult sites	20068340132	40132	E	34,930		341,070								376,000
Solid Waste	Umbrella-Mechanical Systems	20068440132	40132	E	235,657	30,900	93,043	31,800	32,700	33,600	40,800		138,900		467,600
Solid Waste	Umbrella-Scales	20068540132	40132	E		203,940	325,940		159,000	163,500			322,500		648,440
Solid Waste	WTE Facilities Hardening	21076540132	40132	G	17,394		2,803,589								2,820,983
Transit					**3,778,647**	**3,260,182**	**11,292,864**	**535,000**	**535,000**	**535,000**	**535,000**	**535,000**	**2,675,000**		**17,746,511**
	ADA & Passenger Amenities				71,104		637,499	535,000	535,000	535,000	535,000	535,000	2,675,000		3,383,603
Transit	ADA & Passenger Amenities	20886448640	48640	G			67,499	35,000	35,000	35,000	35,000	35,000	175,000		242,499
Transit	ADA & Passenger Amenities	21886448640	48640	G	71,104		570,000	500,000	500,000	500,000	500,000	500,000	2,500,000		3,141,104
Transit	Lehigh Acres Park & Ride	21072448640	48640	G	165,575	2,860,182	5,974,872								6,140,447
Transit	NFM Super Stop	21077048640	48640	G		400,000	400,000								400,000
	South Park&Ride Trsf Stations				3,541,968		4,280,493								7,822,461
Transit	South Park&Ride Trsf Stations	20889448640	48640	G	900,306		520,153								1,420,459
Transit	South Park&Ride Trsf Stations	21889448640	48640	G	2,641,662		3,760,340								6,402,002
Transportation					**79,554,215**	**119,124,107**	**358,555,482**	**18,762,118**	**71,928,332**	**59,277,176**	**236,743,460**	**94,390,864**	**481,101,950**	**462,191,764**	**1,381,403,411**
	Alico Road Connector				5,865,862	10,759,314	20,125,037	4,547,555	13,000,000	55,682,342		92,000,000	165,229,897	39,272,804	230,493,600
Transportation	Alico Road Connector	20924530700	30700	GT	2,800	6,759,314	14,647,212			27,682,342		40,000,000	67,682,342	39,272,804	121,605,158
Transportation	Alico Road Connector	20924538825	38825	I	5,863,062	4,000,000	5,477,825	4,547,555		8,000,000		6,000,000	18,547,555		29,888,442
Transportation	Alico Road Connector	20924538823	38823	I					13,000,000	20,000,000		16,000,000	49,000,000		49,000,000
Transportation	Alico Road Connector	20924530720	30720	ST								30,000,000	30,000,000		30,000,000
	Bicycle/Pedestrian Facilities				23,377,364	2,003,160	8,793,098	2,003,160	6,570,350	2,694,834	11,363,460	1,490,864	24,122,668		56,293,130
Transportation	Bicycle/Pedestrian Facilities	20600238821	38821	I			132,218								132,218
Transportation	Bicycle/Pedestrian Facilities	20600238822	38822	I	1,327,896	495,000	2,217,292	495,000	271,073	546,250	1,549,506		2,861,829		6,407,017
Transportation	Bicycle/Pedestrian Facilities	20600238823	38823	I	2,209,051		2,272,437				245,575		245,575		4,727,063
Transportation	Bicycle/Pedestrian Facilities	20600238824	38824	I	1,420,661	138,793	327,096		337,511	259,280	1,940,688	1,490,864	4,028,343		5,776,100
Transportation	Bicycle/Pedestrian Facilities	20600238825	38825	I	116,359		1,278,119	138,793	135,801	1,889,304	780,858		2,944,756		4,339,234
Transportation	Bicycle/Pedestrian Facilities	20600230700	30700	GT	18,303,397	1,369,367	2,565,936	1,369,367	5,825,965		6,846,833		14,042,165		34,911,498
	Big Carlos Pass Bridge Replace				6,090,725		97,859,141								103,949,866
Transportation	Big Carlos Pass Bridge Replace	20572430700	30700	GT			486,435								486,435
Transportation	Big Carlos Pass Bridge Replace	20572430720	30720	ST	6,090,725		13,131,560								19,222,285
Transportation	Big Carlos Pass Bridge Replace	20572430721	30721	ST			11,000,000								11,000,000
Transportation	Big Carlos Pass Bridge Replace	20572431203	31203	D			25,000,000								25,000,000
Transportation	Big Carlos Pass Bridge Replace	11129500100	00100	G			48,241,146								48,241,146
Transportation	Cape Coral Bdg WP Span Repl	20924830721	30721	ST	1,161,114	3,119,516	18,307,104				224,480,000		224,480,000		243,948,218
Transportation	Midpoint Bridge	20076930721	30721	D,ST		15,473,314	15,473,314							279,931,305	295,404,619
	Corkscrew Road				16,564,044	26,180,139	38,498,960	4,999,575					4,999,575		60,062,579
Transportation	Corkscrew Road	20066930100	30100	GF-CIP	5,560,738		378,446								5,939,184
Transportation	Corkscrew Road	20066930700	30700	CONT.GT	6,454,233		8,156,602	4,999,575					4,999,575		19,610,410
Transportation	Corkscrew Road	20066931203	31203	D		26,180,139	28,180,139								28,180,139
Transportation	Corkscrew Road	22066930700	30700	G	1,585,408		747,438								2,332,846
Transportation	Corkscrew Road	20066938825	38825	I	2,963,665		1,036,335								4,000,000
	Gateway/Griffin Roundabout				470,702		9,133,960								9,604,662
Transportation	Gateway/Griffin Roundabout	20067138823	38823	I	215,862		3,004,138								3,220,000
Transportation	Gateway/Griffin Roundabout	20067130700	30700	GT	254,840		1,329,822								1,584,662
Transportation	Gateway/Griffin Roundabout	2006731203	31203	D			4,800,000								4,800,000
Transportation	Hickory Bridge Replacement	20508330720	30720	ST		8,188,912	8,188,912		4,770,011				4,770,011	99,351,742	112,310,665

Table 3(a) - Capital Improvement Program Detail Report FY23/24-FY27/28

Responsible Department	Project Title	Project #	Fund	Code	Total Spent thru FY 21/22	FY 22/23 Adopted Budget	FY 22/23 Amended Budget	FY 23/24 Proposed Budget	FY 24/25 Proposed Budget	FY 25/26 Proposed Budget	FY26/27 Proposed Budget	FY27/28 Proposed Budget	Five Year Project Total	Years 6-10	Total Project
Transportation	Lee Blvd Traffic Signals	20063730700	30700	GT	752,930		682,200								1,435,130
	Ortiz 4L/Colonial-MLK				1,885,450		33,368,279								35,253,729
Transportation	Ortiz 4L/Colonial - MLK	20061338823	38823	I	1,885,450		19,630,897								21,516,347
Transportation	Ortiz 4L/Colonial - MLK	20061331203	31203	D			11,562,382								11,562,382
Transportation	Ortiz 4L/Colonial - MLK	22061330700	30700	G			2,175,000								2,175,000
	Ortiz Ave MLK to Luckett				2,383,017	4,242,273	4,796,696							43,635,913	50,815,626
Transportation	Ortiz Ave MLK to Luckett	20407230700	30700	GT		4,242,273	4,242,273							43,635,913	47,878,186
Transportation	Ortiz Ave MLK to Luckett	20407238823	38823	I	2,383,017		554,423								2,937,440
Transportation	Signal System ATMS Upgrade	20675930700	30700	GT	7,504,288	750,000	1,637,045	750,000	750,000	750,000	750,000	750,000	3,750,000		12,891,333
	Three Oaks Extension North				12,842,258	35,257,479	87,965,148	6,311,828	46,687,971				52,999,799		153,807,205
Transportation	Three Oaks Extension North	20405330700	30700	GT	10,305,056		46,507,669	6,311,828	10,687,971				16,999,799		73,812,524
Transportation	Three Oaks Extension North	20405331203	31203	D		35,257,479	30,457,479								30,457,479
Transportation	Three Oaks Extension North	20405338823	38823	I	2,077,537		1,000,000		25,000,000				25,000,000		28,077,537
Transportation	Three Oaks Extension North	20405338824	38824	I	459,665		10,000,000		11,000,000				11,000,000		21,459,665
	Toll Interoperability				656,461	150,000	476,588	150,000	150,000	150,000	150,000	150,000	750,000		1,883,049
Transportation	Toll Interoperability	20581842133	42133	ST	106,668	30,000	99,414	30,000	30,000	30,000	30,000	30,000	150,000		356,082
Transportation	Toll Interoperability	20581842135	42135	ST	549,793	120,000	377,174	120,000	120,000	120,000	120,000	120,000	600,000		1,526,967
	Toll System Replacement					13,000,000	13,250,000								13,250,000
Transportation	Toll System Replacement	20061542133	42133	ST		2,600,000	2,650,000								2,650,000
Transportation	Toll System Replacement	20061542135	42135	ST		10,400,000	10,600,000								10,600,000
Utilities					**118,364,528**	**80,435,440**	**180,320,600**	**74,838,250**	**151,855,000**	**164,065,000**	**115,065,000**	**64,115,000**	**568,938,250**	**68,165,000**	**935,788,378**
Utilities	Alico Road Connector - LCDOT	20079348730	48730	E				2,000,000	2,000,000				4,000,000		4,000,000
Utilities	Ben Hill Griffin FM Improve S	20733448713	48713	E	423,820	3,136,440	3,662,620	3,800,000					3,800,000		7,886,440
Utilities	Big Carlos Pass	20074448730	48730	E		1,500,000	1,500,000	763,250					763,250		2,263,250
Utilities	CFM Flow Diversion	20074648713	48713	E			700,000	335,000					335,000		1,035,000
Utilities	Replacement	20762248720	48720	E	1,415,493	500,000	6,236,706	500,000					500,000		8,152,199
Utilities	Corkscrew Road Widening	20067548730	48730	E	5,246,930	3,400,000	6,379,152	5,570,000	7,000,000				12,570,000		24,196,082
Utilities	Cybersecurity Risk Assessment	20078048730	48730	E		750,000	750,000	1,350,000					1,350,000		2,100,000
Utilities	Relocation - FDOT	not assigned	48730	E					3,000,000				3,000,000		3,000,000
Utilities	DOT Proj Utility Relocations	20741648730	48730	E	4,159,190	500,000	2,583,800		500,000	500,000	500,000	500,000	2,000,000	2,000,000	10,742,990
Utilities	Electrical Equip Upgrd&Repl	20742948730	48730	E	6,029,359	210,000	932,546	820,000	650,000	410,000	235,000	235,000	2,350,000	1,025,000	10,336,905
Utilities	FGCU Sewer	20730448730	48730	E	911,794		119,259	50,000	250,000				300,000		1,331,053
Utilities	FGCU Water	20719748730	48730	E	1,642,578		81,380	50,000	255,000				305,000		2,028,958
Utilities	Fiesta Village Swr Coll Sys Im	20729348713	48713	E	157,305		2,508,294								2,665,599
Utilities	FIesta Village WWTP Deep Well	20925148730	48730	D,E	10,307,108	7,800,000	11,615,988						-		21,923,096
Utilities	Fiesta Village WWTP Rm Upgrd	20061648730	48730	E	8,343,505	3,020,000	1,819,818	500,000					500,000		10,663,323
Utilities	FMB Belt Press Replacement	20067648730	48730	E,G	272,591	3,000,000	3,135,351	2,000,000					2,000,000		5,407,942
Utilities	FMB Deep Injection Well #2	20061748730	48730	E	3,828,713		7,920,382						-		11,749,095
Utilities	FMB Filter Controls Upgrade	20074848720	48720	E		580,000	580,000						-		580,000
Utilities	FMB Main Switchgear Repl	20062648720	48720	E,G	95,628	2,500,000	2,929,373	6,525,000					6,525,000		9,550,001
	FMB WRF Capacity Restoration Project				474,015	2,000,000	2,225,985	3,000,000	41,000,000	46,000,000	46,000,000	40,000,000	176,000,000	31,000,000	209,700,000
Utilities	FMB WRF Capacity Restoration Project	20061948713	48713	E		2,000,000	2,000,000								2,000,000
Utilities	FMB WRF Capacity Restoration Project	20061948730	48730	E	474,015		225,985	3,000,000	41,000,000	46,000,000	46,000,000	40,000,000	176,000,000	31,000,000	207,700,000
Utilities	**Generator Replacements (FEMA)**	**20079248730**	**48730**	E					**2,300,000**				**2,300,000**		**2,300,000**
Utilities	Green Meadows 2nd Deep Inj	20746148730	48730	E		500,000	500,000	1,400,000	7,000,000	7,500,000			15,900,000		16,400,000
Utilities	**Hancock Bridge Sidewalk Utility**	**20078948730**	**48730**	E				**1,100,000**					1,100,000		**1,100,000**
Utilities	Lazy Days Water Main Replaceme	20065548720	48720	E	1,164,765	319,000	377,714								1,542,479
Utilities	LCU Generator Replace/Improve	20744448730	48730	E	2,425,201	660,000	1,375,325	50,000	200,000	50,000	50,000	50,000	400,000	250,000	4,450,526
Utilities	Littleton Road Widening - LCDOT	20078248730	48730	E		500,000	500,000	1,100,000					1,100,000		1,600,000
Utilities	**LT LS Recovery and Harden (FEMA)**	**20079048720**	**48720**	E				**500,000**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**	**12,500,000**		**12,500,000**
Utilities	**LS 5507 & Force Main Replace(FEMA)**	**20079148730**	**48730**	E				**1,000,000**	**2,000,000**				**3,000,000**		**3,000,000**
Utilities	Master Pump Station 6600 Upgrd	20063848730	48730	E	358,295	800,000	986,705	910,000	-				910,000		2,255,000

Table 3(a) - Capital Improvement Program Detail Report FY23/24-FY27/28

Final 8/15/23

Responsible Department	Project Title	Project #	Fund	Code	Total Spent thru FY 21/22	FY 22/23 Adopted Budget	FY 22/23 Amended Budget	FY 23/24 Proposed Budget	FY 24/25 Proposed Budget	FY 25/26 Proposed Budget	FY26/27 Proposed Budget	FY27/28 Proposed Budget	Five Year Project Total	Years 6-10	Total Project
Utilities	Metro Pkwy - FDOT	20078348730	48730	E		500,000	500,000		500,000	6,500,000			7,000,000		7,500,000
	NLC WTP Expansion to 15 MGD				3,943,735	18,500,000	32,356,265	4,000,000	10,000,000				14,000,000		50,300,000
Utilities	NLC WTP Expansion to 15 MGD	20063348712	48712	E,D	3,943,735	10,000,000	23,856,265								27,800,000
Utilities	NLC WTP Expansion to 15 MGD	20063348730	48730	E,D		8,500,000	8,500,000	4,000,000	10,000,000				14,000,000		22,500,000
Utilities	NLC WTP RO Pump Upgrades	not assigned	48730	E								1,000,000		8,000,000	8,000,000
	NLC WTP Wellfield Expansion to				11,598,091		19,770,084	3,725,000	8,500,000	7,225,000			19,450,000		50,818,175
Utilities	NLC WTP Wellfield Expansion to	20761948712	48712	E	10,189,076		17,570,084	3,725,000	2,500,000				6,225,000		33,984,160
Utilities	NLC WTP Wellfield Expansion to	20761948730	48730	E	1,409,015		2,200,000		6,000,000	7,225,000			13,225,000		16,834,015
Utilities	North-South WM-SR 80	20062848730	48730	E	661,352		550,000								1,211,352
Utilities	Operations Building Replacement	20745448730	48730	E	2,453,314		480,940								2,934,254
Utilities	Ortiz Av FM-SR 82 to Colonial	20065648720	48720	E	178,769		2,458,160	1,000,000					1,000,000		3,636,929
Utilities	Ortiz Utility Relocation MLK-SR80	20075048730	48730	E			500,000		2,000,000	4,000,000			6,000,000		6,500,000
Utilities	Pine Island WWTP Deep Bed Sand Filt	20746548730	48730	E	-	470,000	470,000		1,600,000				1,600,000		2,070,000
Utilities	Remote Telemetry Replacement	20762348730	48730	E	5,054,049		2,557,464								7,611,513
Utilities	RSW Trans Line-Ben Hill/Treeln	20719348712	48712	E	2,796,524	4,400,000	6,370,262	2,400,000					2,400,000		11,566,786
Utilities	SE Force Mains	20067348730	48730	E		500,000	500,000	3,000,000	6,500,000	12,000,000	10,000,000	1,000,000	32,500,000		33,000,000
	SE Wellfield Expansion					500,000	2,050,000	1,600,000	3,500,000	10,500,000	4,000,000	1,500,000	21,100,000	20,000,000	43,150,000
Utilities	SE Wellfield Expansion	20078148712	48712	E		500,000	1,300,000	1,600,000	3,500,000	3,500,000	4,000,000	1,500,000	14,100,000	20,000,000	35,400,000
Utilities	SE Wellfield Expansion	20078148730	48730	E			750,000			7,000,000			7,000,000		7,750,000
Utilities	Secondary Contain for Chemical Tanks	20745648730	48730	E	351,570	270,000	420,000		1,320,000				1,320,000		2,091,570
	SEWRF-SE Water Reclaim Fac				2,341,451	1,750,000	3,106,830	7,000,000	32,500,000	55,000,000	48,200,000	15,000,000	157,700,000		163,148,281
Utilities	SEWRF-SE Water Reclaim Fac	20746748713	48713	E	2,341,451	1,750,000	3,106,830	7,000,000	9,000,000	5,000,000			21,000,000		26,448,281
Utilities	SEWRF-SE Water Reclaim Fac	20746748730	48730	E					23,500,000	50,000,000	48,200,000	15,000,000	136,700,000		136,700,000
Utilities	Summerlin Rd 20" FM Replacemen	20065348730	48730	E	3,960,452		7,578,550								11,539,002
Utilities	Three Oaks Second DIW	20078548730	48730	E		500,000	500,000	1,300,000	7,500,000	7,500,000			16,300,000		16,800,000
Utilities	Three Oaks WRF Expansion	20072348713	48713	E	3,706,982	16,700,000	28,193,018	9,300,000	3,000,000				12,300,000		44,200,000
Utilities	Tice Area WM Replacement	20063948730	48730	E	1,024,313	650,000	2,298,953						-		3,323,266
Utilities	US 41 WM Replacements	20067848730	48730	E	150,390		374,611	3,015,000					3,015,000		3,540,001
Utilities	US41 S WM Replacement (IslPk/JonBay)	20078648720	48720	E		250,000	250,000	40,000	1,600,000				1,640,000		1,890,000
Utilities	Wastewater System Improvements	20722948730	48730	E	4,925,861	350,000	780,144	700,000	700,000	700,000	350,000	350,000	2,800,000	1,050,000	9,556,005
Utilities	Wastewater Treatment Plant Imp	20713848730	48730	E	6,907,306	195,000	391,795	2,275,000	450,000	650,000	950,000	450,000	4,775,000	1,500,000	13,574,101
Utilities	Water System Improvements	20709448730	48730	E	9,052,921	1,750,000	2,877,608	650,000	650,000	650,000	650,000	650,000	3,250,000	1,950,000	17,130,529
Utilities	Water Treatment Plt Improv	20726848730	48730	E	6,783,100	95,000	1,548,025	380,000	250,000	750,000	1,000,000	250,000	2,630,000	1,000,000	11,961,125
Utilities	Well Redevelop/Upgrd&Rebuild	20714948720	48720	E	4,440,831	130,000	303,476	130,000	130,000	130,000	130,000	130,000	650,000	390,000	5,784,307
Utilities	Wells D25&S25 Relocation/Repla	20065248730	48730	E		1,250,000	1,850,000								1,850,000
Utilities	Winkler Rd. Watermain Improvements	20927048712	48712	E	717,058		806,192	1,000,000					1,000,000		2,523,250
Utilities	Wtr/Swr Line Reloc-3 Oaks	20742648730	48730	E	60,170		1,057,825		2,000,000	1,000,000			3,000,000		4,117,995
Grand Total					**588,675,777**	**256,566,904**	**728,847,927**	**145,277,840**	**285,066,703**	**292,757,176**	**374,403,050**	**187,197,504**	**1,283,702,273**	**530,456,764**	**3,131,682,741**

Code Legend	
A=Advalorem	GF-CIP= General Fund Capital Imp
BP=BP	GT=Gas Tax
CONS= Conservation 2020	H=All Hazards
CONT=Contribution	I=Impact Fees
D=Debt	IT=Innovation and Technology
E=Enterprise	L= Library Advalorem
E-911= E-911 Operations	ST=Surplus Tolls
G=Grant	T=Tourist Development Tax
GIF=Growth Inc Fund	

Reconciling Items	
Grand Total	145,277,840
Utilities Loan	(23,410,000)
System Balance 8/15/23	121,867,840

TABLE 3(b)

LEE COUNTY SCHOOL DISTRICT CAPITAL PLAN, 2023-2027

ESTIMATED REVENUE	**Actual**						
Current Revenue	21/22	22/23	23/24	24/25	25/26	26/27	FIVE YEAR TOTAL
Taxes	150,524,279	192,842,612	212,127,000	226,976,000	238,325,000	250,241,000	1,120,511,612
Sales Tax	115,530,518	108,631,948	111,890,906	111,913,284	114,711,116	118,152,449	565,299,703
Impact Fees	35,591,196	34,605,000	39,796,000	41,786,000	43,875,000	45,191,000	205,253,000
CO & DS	3,554,405	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
PECO Maintenance	0	0	0	0	0	0	0
Charter Schools Revenue	6,450,051	6,975,000	7,533,000	8,136,000	8,787,000	9,490,000	40,921,000
Safety & Security State Grant	1,313,419	0	0		0	0	0
Misc.	599,904	466,000	482,000	499,000	516,000	531,000	2,494,000
Interest	687,384	851,000	999,000	1,086,000	1,352,000	1,212,000	5,500,000
Current Revenue sub-total	314,251,157	345,971,560	374,427,906	391,996,284	409,166,116	426,417,449	1,947,979,315
Additional Revenue							
Fund Balance - Unallocated	304,574,082	393,814,200	406,488,398	454,434,377	621,462,010	517,730,197	393,814,200
DEBT PROCEEDS							
Certificate of Participation (COPs)	0	228,482,195	217,306,728	447,000,000	125,000,000	0	**1,017,788,923**
TOTAL ESTIMATED REVENUE	**618,825,239**	**968,267,956**	**998,223,032**	**1,293,430,661**	**1,155,628,126**	**944,147,646**	**3,359,582,439**
APPROPRIATIONS							
EAST ZONE CONSTRUCTION PROJECTS	36,236,017	127,546,996	165,095,712	278,444,884	177,500,000	0	748,587,592
SOUTH ZONE CONSTRUCTION PROJECTS	2,015,870	60,133,976	38,205,751	34,500,000	34,500,000	0	167,339,727
WEST ZONE CONSTRUCTION PROJECTS	0	11,300,000	12,500,000	19,800,000	60,000,000	60,000,000	163,600,000
MAJOR MAINTENANCE REPAIRS/RENOVATIONS	51,168,616	163,191,452	132,908,583	98,643,833	100,894,583	86,544,833	582,183,284
TECHNOLOGY	33,843,518	43,583,142	18,415,000	25,090,000	37,255,000	32,295,000	156,638,142
EQUIPMENT/BUSES	9,059,390	23,177,451	15,600,000	15,675,000	15,750,000	15,850,000	86,052,451
CHARTER SCHOOLS	110,348	0	10,606,350	11,348,800	11,916,250	12,512,050	46,383,450
TRANSFERS	22,450,051	22,975,000	23,533,000	24,136,000	24,787,000	25,490,000	120,921,000
BANK FEES	4,368	0	0	0	0		0
DEBT SERVICE	70,122,860	109,871,540	126,924,259	164,330,134	175,295,096	165,477,069	741,898,098
TOTAL APPROPRIATIONS	**225,011,038**	**561,779,558**	**543,788,655**	**671,968,651**	**637,897,929**	**398,168,952**	**2,813,603,745**
ALLOCATED FUND BAL CARRYFORWARD							
CARRYFORWARD/RESERVE FUTURE PROJECT**	**393,814,200**	**406,488,398**	**454,434,377**	**621,462,010**	**517,730,197**	**545,978,694**	**545,978,694**
ADJUSTMENTS TO FUND BALANCE							**18.41%**
TOTAL APPROPRIATIONS AND RESERVES	**618,825,239**	**968,267,956**	**998,223,032**	**1,293,430,661**	**1,155,628,126**	**944,147,646**	**3,359,582,439**

****Is not an indication of available funding due to restrictions applicable to various sources of capital funding.**

TABLE 3(b)

LEE COUNTY SCHOOL DISTRICT CAPITAL PLAN, 2023-2027

SCHOOL PROJECTS

Prj #	PROJECT	STUDENT SEATS	21/22	22/23	23/24	24/25	25/26	26/27	Five Year Total
A.	**EAST ZONE CONSTRUCTION PROJECTS**								
	LAND EAST ZONE SCHOOLS		7,160,008	4,500,000	4,000,000				**8,500,000**
7257	AMANECER ELEMENTARY (J)	1,034	3,106,389	53,461,720					**53,461,720**
7066	EAST ZONE PK-8 INNOVATION SCHOOL	1,200	61,703	4,938,297	42,500,000	42,500,000			**89,938,297**
7254	EAST MIDDLE MM	1,345	5,607,535	27,800					**27,800**
7258	MM ADDITION (LAMS)		420,405	7,429,296					**7,429,296**
	EAST MIDDLE		0	5,000,000	42,500,000	42,500,000			**90,000,000**
	EAST MIDDLE	1,345			5,000,000	45,000,000	45,000,000		**95,000,000**
7046	GATEWAY HIGH (MMM)	2,200	6,123,868	131,143					**131,143**
*	EAST HIGH	1,900			5,000,000	57,500,000	57,500,000		**120,000,000**
	EAST HIGH				5,000,000	57,500,000	57,500,000		**120,000,000**
7255	RIVERDALE HIGH REMODEL		698,343	32,150,829	32,150,828				**64,301,657**
2310	JAMES STEPHENS PRE-K REMODEL		11,740						**0**
	G WEAVER HIPPS PRE-K CENTER			8,000,000	8,000,000				**16,000,000**
	VARSITY LAKES SIDEWALK/BUS ACCESS			1,843,706					**1,843,706**
7169	VPAA REMODEL		13,046,027	10,064,205	15,944,884	15,944,884			**41,953,973**
	EAST TECHNICAL CENTER**				5,000,000	17,500,000	17,500,000		**40,000,000**
	SUB-TOTAL EAST ZONE PROJECTS		**36,236,017**	**127,546,996**	**165,095,712**	**278,444,884**	**177,500,000**	**0**	**748,587,592**
	***** East Technical School is estimated at a total cost of $100M, This plan assumes that $60M of the cost will come from outside sources.**								
B.	**SOUTH ZONE CONSTRUCTION PROJECTS**								
7068	FRANKLIN PARK ELEMENTARY REBUILD		588,497	32,205,752	32,205,751				**64,411,503**
	CYPRESS LAKE MIDDLE REBUILD		0		6,000,000	34,500,000	34,500,000		**75,000,000**
	BONITA ELEMENTARY REMODEL		0	6,000,000					**6,000,000**
7067	SOUTH K-8 AAAA	1,600	840,442	4,657,658					**4,657,658**
	SOUTH ELEMENTARY								0
7256	FORT MYERS TECH REMODEL		586,931	17,270,566					**17,270,566**
	SUB-TOTAL SOUTH ZONE PROJECTS		**2,015,870**	**60,133,976**	**38,205,751**	**34,500,000**	**34,500,000**	**0**	**167,339,727**
C.	**WEST ZONE CONSTRUCTION PROJECTS**								
	WEST ZONE LAND PURCHASES				6,000,000				**6,000,000**
	WEST ELEMENTARY								**0**
	WEST MIDDLE								**0**
	WEST HIGH					5,000,000	60,000,000	60,000,000	**125,000,000**
	WEST HIGH ADDITION			5,000,000	6,500,000	6,500,000			**18,000,000**
	CAPE CORAL TECH ADDITION			6,300,000		8,300,000			**14,600,000**
	SUB-TOTAL - WEST ZONE PROJECTS		**0**	**11,300,000**	**12,500,000**	**19,800,000**	**60,000,000**	**60,000,000**	**163,600,000**
TOTAL	**- SCHOOL CONSTRUCTION PROJECTS**		**38,251,887**	**198,980,972**	**215,801,463**	**332,744,884**	**272,000,000**	**60,000,000**	**1,079,527,319**

TABLE 3(b)

LEE COUNTY SCHOOL DISTRICT CAPITAL PLAN, 2023-2027

Prj #	PROJECT	21/22	22/23	23/24	24/25	25/26	26/27	Total
D.	**SMALL CAPITAL PROJECTS**							
7182	PORTABLES	677,314	1,329,007	324,208	324,208	324,208	324,208	**2,625,839**
7142	COUNTYWIDE HVAC	4,000,157	5,831,439	5,145,000	5,145,000	5,145,000	5,145,000	**26,411,439**
7189	SCHOOL IMPROVEMENTS MAINTENANCE PROJECTS	32,335,762	125,543,643	107,226,500	85,070,250	88,010,500	73,598,250	**479,449,143**
7064	SAFETY TO LIFE	1,911,750	2,915,000	2,900,000	2,900,000	2,900,000	2,900,000	**14,515,000**
7188	SCHOOL IMPROVEMENTS CONSTRUCTION PROJECTS	1,029,954	10,591,135	9,125,000	125,000	125,000	125,000	**20,091,135**
9105	SAFETY	40,135	826,804	557,875	57,875	57,875	57,875	**1,558,304**
9110	FACILITY DEV & PROG SVCS	5,249	370,001	22,000	22,500	23,000	23,500	**461,001**
9144	SECURITY	10,948,775	12,403,743	5,322,000	2,622,000	1,872,000	1,872,000	**24,091,743**
9240	TRANSPORTATION	0	1,190,309	0	0	0	0	**1,190,309**
9113	PLANNING	108,377	136,352	100,000	100,000	100,000	100,000	**536,352**
7007	BAND UNIFORMS	111,143	176,201	115,000	115,000	115,000	115,000	**636,201**
	SMALL CIP PROJECTS	0	250,000	250,000	250,000	250,000	250,000	**1,250,000**
E.	**CAPITALIZED PERSONNEL**							
7995	INFORMATION TECH SUPPORT	0	84,954	116,000	122,000	128,000	134,000	**584,954**
7999	FACILITIES PROJECT MGMT/PLANNING/TECH SUPPORT	0	1,542,864	1,705,000	1,790,000	1,844,000	1,900,000	**8,781,864**
	TOTAL OTHER CAPITAL PROJECTS	**51,168,616**	**163,191,452**	**132,908,583**	**98,643,833**	**100,894,583**	**86,544,833**	**582,183,284**
F.	**TECHNOLOGY**							
2282	ATLAS REFRESH	7,260,632	12,089,716	200,000	200,000	9,000,000	10,000,000	**31,489,716**
9132	TECH EQUIPMENT/SOFTWARE	26,582,887	31,493,427	18,215,000	24,890,000	28,255,000	22,295,000	**125,148,427**
	TOTAL - TECHNOLOGY	**33,843,518**	**43,583,142**	**18,415,000**	**25,090,000**	**37,255,000**	**32,295,000**	**156,638,142**
G.	**EQUIPMENT AND BUSES**							
7145&7	SCHOOL EQUIPMENT	1,279,529	4,297,217	2,450,000	2,525,000	2,600,000	2,700,000	**14,572,217**
7146	DEPARTMENT EQUIPMENT	6,731	2,050,275	2,000,000	2,000,000	2,000,000	2,000,000	**10,050,275**
7149	FURNITURE ROTATION	521,442	1,869,334	1,000,000	1,000,000	1,000,000	1,000,000	**5,869,334**
6817	BUILDING SERVICES	149,914	150,000	150,000	150,000	150,000	150,000	**750,000**
7192	PURCHASE OF BUSES	7,101,774	14,810,625	10,000,000	10,000,000	10,000,000	10,000,000	**54,810,625**
	TOTAL - EQUIPMENT/BUSES	**9,059,390**	**23,177,451**	**15,600,000**	**15,675,000**	**15,750,000**	**15,850,000**	**86,052,451**
H.	**CHARTER SCHOOLS**							
	CHARTER SCHOOLS - TAX REVENUE	0	0	10,606,350	11,348,800	11,916,250	12,512,050	**46,383,450**
	CHARTER SCHOOLS - SAFETY GRANT	110,348	0	0	0	0	0	0
	TOTAL CHARTER SCHOOLS	**110,348**	**0**	**10,606,350**	**11,348,800**	**11,916,250**	**12,512,050**	**46,383,450**

TABLE 3(b)

LEE COUNTY SCHOOL DISTRICT CAPITAL PLAN, 2023-2027

Prj #	PROJECT	21/22	22/23	23/24	24/25	25/26	26/27	Total
I.	**TRANSFERS**							
9600	TRANSFER FOR CHARTER SCHOOLS - PECO	6,450,051	6,975,000	7,533,000	8,136,000	8,787,000	9,490,000	**40,921,000**
9600	TRANSFER FOR MAINTENANCE	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	**80,000,000**
	TOTAL TRANSFERS	**22,450,051**	**22,975,000**	**23,533,000**	**24,136,000**	**24,787,000**	**25,490,000**	**120,921,000**
	BANK FEES	4,368						**0**
J.	**DEBT SERVICE**							
	29900 FY11 QSCB	744,798	2,028,819	2,023,819	2,023,819	2,023,819	0	**8,100,276**
	29501 FY12B COPs	23,312,642	6,755,938	0	0	0	0	**6,755,938**
	29301 FY13 COPs	248,619	4,566,530	0	0	0	0	**4,566,530**
	29302 FY14A COPs	4,482,953	4,491,913	4,557,663	4,633,913	8,305,713	23,393,113	**45,382,315**
	29201 FY14B COPs	7,794,507	7,796,000	7,840,750	7,937,000	7,696,500	0	**31,270,250**
	29500 FY16A COPs	3,795,254	3,797,000	3,794,000	3,794,850	3,792,600	3,791,200	**18,969,650**
	29401 FY17A COPs	1,618,748	12,144,762	18,423,747	18,653,080	15,188,878	0	**64,410,467**
	29502 FY17B COPs	3,826,348	3,829,888	7,880,780	7,878,972	7,878,336	7,883,756	**35,351,732**
	29802 FY19 COPs - Gateway High (MMM)	12,041,539	12,038,271	12,034,104	12,038,539	12,037,838	12,035,738	**60,184,490**
	29802 FY19 COPs - Lehigh High Addtion	857,438	858,979	855,896	856,211	856,162	856,012	**4,283,260**
	29601 FY20 COPs - Middle School MM	7,018,980	7,021,250	7,013,500	7,013,750	7,015,250	7,017,250	**35,081,000**
	FY23 COPS (Sales Tax 6 yr repayment)	0	44,500,000	44,500,000	44,500,000	44,500,000	44,500,000	**222,500,000**
	FY24 COPs (20 yr repayment)	0		18,000,000	18,000,000	18,000,000	18,000,000	**72,000,000**
	FY25 COPs (20 yr repayment)				37,000,000	37,000,000	37,000,000	**111,000,000**
	FY26 COPs (20 yr repayment)	0				11,000,000	11,000,000	**22,000,000**
	Fund 29701 FY12 FP&L Lease Agreement	168,758	42,190	0	0	0		**42,190**
	29702 FY17 Bus Loan	4,212,274	0	0	0	0		**0**
	TRANSFER TO DEBT SERVICE	**70,122,860**	**109,871,540**	**126,924,259**	**164,330,134**	**175,295,096**	**165,477,069**	**741,898,098**
	Value of 50% Mill	75,262,139	96,421,306	106,063,500	113,488,000	119,162,500	125,120,500	
	Debt Service as % of 50% mill	36.3%	18.3%	35.4%	66.0%	72.1%	60.8%	
	Statutory Debt Limit (75%)	112,893,209	144,631,959	159,095,250	170,232,000	178,743,750	187,680,750	
	Debt Service as % of 75% mill	24.2%	12.2%	23.6%	44.0%	48.0%	40.5%	

The debt service limits are based solely on debt to be reimbursed from Capital Outlay Millage and does not include debt paid from any other source such as Sales Tax or Impact Fees.

TABLE 4
TOTAL REVENUE AND PROJECT SUMMARY
CAPITAL IMPROVEMENT PROGRAM FY24-FY28

Category of Improvement	Total Project Costs FY24-FY28	Capital Improvement Fund [1]	Transportation Improvement Fund [2]	Water & Sewer Rev/Debt [4]	Solid Waste Fees/Debt [5]	Impact Fees & Development Agreements	Tourist Tax	Phone and Computer IGS
Natural Resources	65,532,183	65,532,183						
Parks & Recreation [7]	30,467,998	7,854,725				6,363,273	16,250,000	
Solid Waste	123,229,000				123,229,000			
Transportation [8]	481,101,950		367,473,892			113,628,058		
Utilities	568,938,250			568,938,250				
Innovation & Technology	1,000,000							1,000,000
County Lands	125,000	125,000						
Public Safety	10,575,392	10,575,392						
Transit	2,675,000	2,675,000						
Library	57,500	57,500						
FY23-FY27	**1,283,702,273**	**86,819,800**	**367,473,892**	**568,938,250**	**123,229,000**	**119,991,331**	**16,250,000**	**1,000,000**

NOTES:

(1) Capital Improvement Fund- primary source of revenues are ad valorem and grants (not all grants have been approved)
(2) Transportation Improvement Fund - primary source of revenues are gasoline taxes and surplus bridge revenue
(3) Non-ad valorem revenue, fee or toll supported debt, lease purchases and general fund loans
(4) Water and Sewer revenues (cash flow) including long-term debts supported by these revenues
(5) Solid Waste Tip fee revenues (cash flow) including long-term debt supported by these revenues
(6) Growth Increment Funding/BP Settlement
(7) Community and Regional Parks
(8) Major Roads

TABLE 5
TEN YEAR WATER SUPPLY DEVELOPMENT PROJECTS
FY 22/23 APPROVED CAPITAL IMPROVEMENT PLAN

WATER SUPPLY DEVELOPMENT PROJECTS

CIP #	Lee County Project Name / LWCWSP Project Name	Description	Project Status	Total CIP Budget	Estimated Completion Year
200633	North Lee County WTP Expansion to 15 MGD	Expand the existing North Lee County Treatment Plant from 10 MGD to 15 MGD treatment capacity. The expansion will utilize a reverse osmosis treatment system.	Planning	$50,300,000	2025
207619	North Lee County Wellfield Expansion to 15 MGD, Phase IIIA	Design, permitting, land/easement acquisition and construction of six additional Lower Hawthorn Wells and required transmission main to provide the necessary raw water source for the North Lee County Water Treatment Plant expansion to 15 MGD.	Construction	$23,531,307	2024
207619	North Lee County Wellfield Expansion to 15 MGD, Phase IIIB	Design, permitting, land/easement acquisition and construction of six additional Lower Hawthorn Wells and required transmission main to provide the necessary raw water source for the North Lee County Water Treatment Plant expansion to 15 MGD.	Design	$27,889,632	2025
200749	Green Meadows WTP - Floridan Wells 10F, 11F, 12F, and 13F	Construct four new wells to supplement existing under performing wells and provide redundance.	Planning	$7,800,000	2026
200779	Corkscrew Wellfield Expansion	Installation of additional source water wells to provide redundancy and resiliency.	Planning	$500,000	2023
200784	Pinewoods Wellfield - 3 Well Expansion	Three wells to provide reliable capacity and allow expansion farther south into Kiker Preserve.	Planning	$7,750,000	2026

ALTERNATIVE WATER SUPPLY PROJECTS

CIP #	Lee County Project Name / LWCWSP Project Name	Description	Project Status	Total CIP Budget	Estimated Completion Year
200616	Fiesta Village Reuse Main Upgrade	Upgrade the reuse main from Fiesta Village WWTP to Fort Myers Beach Reuse System.	Construction	$5,777,500	2022
207467	Southeast WRF	Design, permitting, and construction of a new water reclamation facility to address growth in the Southeast area of the county.	Planning/ Design	$109,962,452	2028
200723	Three Oaks WRF Expansion	Design/Build project to expand the plant capacity by 2MGD for a total of 8MGD. The expansion is to accommodate growth in the service area.	Design/Build	$44,200,000	2025
207460	Gateway WRF Expansion 3MGD to 6MGD	Design, permitting, and construction of 3MGD expansion to the Gateway WRF to accommodate growth.	Design/Build	$25,000,000	2032