LEE COUNTY, FLORIDA DEPARTMENT OF TRANSPORTATION
5 YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2018 to 2022
QUARTERLY UPDATE: 4th Quarter

BPAC PROJECTS

Activity Legend: Procurement; Design and Permitting; ROW; Construction; Landscaping

Milestone Legend: M Schedule Milestone; M Funding Milestone

Lee County Department Of Transportation

Project No.	Project/Activity	FY 1999-2017 Prior Exp.	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	5 Yr Total	Yrs 6 -10	Project Total
WERST	WINKLER RD SIDEWALK, ES-COLLEGE PKWY TO McGREGOR BLVD	$612,002	$0	$0	$0	$0	$0	$0	$0	$612,002
	Funding Availability		M CEI, CST					Remarks		
	Procure Design Consultant							DESIGN: Atkins, CEI: Misc. Prof. Svcs., CONTR: Bid Pending		
	Consultant Selection									
	Design, Permitting & Bid Package							100% plans are in Atkins QC process		
	ROW Acquisition							Waiting on LDO		
	Procure CEI							Waiting on FDOT approval.		
	CEI Selection									
	Procure Construction									
	Award Construction Contract			M						
	Construction									
	Final Completion									
	Landscaping									
MILLER	HANCOCK BR PKWY SIDEWALK, NS-MOODY RD TO US-41	$1,024,082	$0	$0	$0	$0	$0	$0	$0	$1,024,082
	Funding Availability		M CEI, CST					Remarks		
	Procure Design Consultant							DESIGN: BAI, CEI: LCDOT (civil) + Misc. Prof. Svcs. (structural),		
	Consultant Selection							CONTR: Bid Pending 90% plans. Meeting with Barraco the		
	Design, Permitting & Bid Package							week of 5/14/18 to go over plans.		
	ROW Acquisition									
	Procure CEI									
	CEI Selection			M						
	Procure Construction									
	Award Construction Contract			M						
	Construction									
	Final Completion			M						
	Landscaping									
WERST	MARIANA AVE SIDEWALK,SS-US-41 TO BUS-41	$1,611,216	$0	$0	$0	$0	$0	$0	$0	$1,611,216
	Funding Availability		M CST					Remarks		
	Procure Design Consultant							SURVEY: Johnson, DESIGN: LCDOT, CEI: LCDOT, CONTR: Bid		
	Consultant Selection							Pending		
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract									
	Construction									
	Final Completion									
	Landscaping									
TBD	VETERANS PKWY- SW10TH ST TO SKYLINE BLVD	$0	$0	$0	$34,790	$200,042	$0	$234,832	$0	$234,832
	Funding Availability				M SUR	M CST		Remarks		
	Procure Design Consultant							SURVEY: pending, DESIGN: LCDOT, CEI: LCDOT, CONTR:		
	Consultant Selection							Minor Paving & Drainage. NOTE: INCLUDED IN TENTATIVE		
	Design, Permitting & Bid Package							FDOT '18-'23 WORK PROGRAM, FPN 4419021.		
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract									
	Construction									
	Final Completion									
	Landscaping									
TBD	VETERANS PKWY-SW 3RD PL TO SW 2ND AVE	$0	$0	$0	$37,988	$218,486	$0	$256,474	$0	$256,474
	Funding Availability				M SUR	M CST		Remarks		
	Procure Design Consultant							SURVEY: pending, DESIGN: LCDOT, CEI: LCDOT, CONTR:		
	Consultant Selection							Minor Paving & Drainage. NOTE: INCLUDED IN TENTATIVE		
	Design, Permitting & Bid Package							FDOT '18-'23 WORK PROGRAM, FPN 4425071.		
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract									
	Construction									
	Final Completion									
	Landscaping									
MILLER	HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE	$233,525	$1,354,442	$0	$0	$0	$0	$1,354,442	$0	$1,587,967
	Funding Availability		M CST,CEI					Remarks		
	Procure Design Consultant							DESIGN: AIM, CEI: LCDOT (civil) + Misc. Prof. Svcs.		
	Consultant Selection							(structural), CONTR: Bid Pending AIM-		
	Design, Permitting & Bid Package							Utility portion to relocate water lane.		
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract			M						
	Construction									
	Final Completion			M						
	Landscaping									

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			Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep			
WERST	STRINGFELLOW RD SUP, ES-SANIBEL BLVD TO YORK RD	$0	$146,737	$843,736	$0	$0	$0	$990,473	$0	$990,473
	Funding Availability		M DES	M CST,CEI					Remarks	
	Procure Design Consultant								DESIGN: ATKINS, CEI: Misc. Prof. Svcs., CONTR: Bid Pending	
	Consultant Selection		M							
	Design, Permitting & Bid Package								STA in for design Scott Reviewing Will go to the Board next week for Design Additional 200K was added for 1000 ft of sidewalk. Design in progerss. 60% plan by August 13th.	
	ROW Acquisition									
	Procure CEI									
	CEI Selection			M						
	Procure Construction									
	Award Construction Contract			M						
	Construction									
	Final Completion			M						
	Landscaping									
WERST	BEACON MANOR DR, US-41 TO DANLEY DR	$52,378	$303,793	$0	$0	$0	$0	$303,793	$0	$356,171
	Funding Availability		M CST						Remarks	
	Procure Design Consultant								DESIGN: Hole-Montez, CEI: LCDOT, CONTR: Bid Pending	
	Consultant Selection									
	Design, Permitting & Bid Package								Utility Design at 90%, waiting on LCU plans. FDOT to review palns. Hole Montez working on construction plans.	
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract			M						
	Construction									
	Final Completion									
	Landscaping									
TBD	ORANGE RIVER BLVD, PALM BEACH BLVD TO LORRAINE DR	$0	$0	$0	$150,986	$868,165	$0	$1,019,151	$0	$1,019,151
	Funding Availability				M DES	M CST,CEI			Remarks	
	Procure Design Consultant								DESIGN: Misc. Prof. Svcs., CEI: Misc. Prof. Svcs., CONTR: Bid Pending	
	Consultant Selection				M					
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection					M				
	Procure Construction									
	Award Construction Contract					M				
	Construction									
	Final Completion						M			
	Landscaping									
TBD	TICE ST,SS-LYNNEDA AVE TO ORTIZ AVE	$0	$0	$65,839	$378,570	$0	$0	$444,409	$0	$444,409
	Funding Availability			M DES	M CST				Remarks	
	Procure Design Consultant								DESIGN: Misc. Prof. Svcs., CEI: LCDOT, CONTR: Minor Paving & Drainage	
	Consultant Selection			M						
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract				M					
	Construction									
	Final Completion					M				
	Landscaping									
TBD	TICE ST, SS-ORTIZ AVE TO LEXINGTON AVE	$0	$0	$117,084	$673,233	$0	$0	$790,317	$0	$790,317
	Funding Availability			M DES	M CST				Remarks	
	Procure Design Consultant								DESIGN: Misc. Prof. Svcs., CEI: Misc. Prof. Svcs., CONTR: Bid Pending	
	Consultant Selection			M						
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection					M				
	Procure Construction									
	Award Construction Contract					M				
	Construction									
	Final Completion						M			
	Landscaping									
Werst	AUSTIN ST-WOODLAND BLVD TO CHANDLER AVE	$0	$28,951	$166,467	$0	$0	$0	$195,418	$0	$195,418
	Funding Availability		M DES	M CST					Remarks	
	Procure Design Consultant								DESIGN: ATKINS, CEI: LCDOT, CONTR: Minor Paving & Drainage	
	Consultant Selection		M							
	Design, Permitting & Bid Package								STA being Reviewed by Scott Design in progress. Received 60% and 90% due mid August .	
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract			M						
	Construction									
	Final Completion									
	Landscaping									
Werst LAP	BELL BLVD-SR-82 TO JOEL BLVD	$0	$415,185	$2,387,315	$0	$0	$0	$2,802,500	$0	$2,802,500
	Funding Availability		M DES	M CST,CEI					Remarks	
	Procure Design Consultant								DESIGN: CCNA Pending, CEI: CCNA Pending, CONTR: Bid Pending. NOTE: SEGMENT SUNRISE BLVD TO JOEL BLVD IS INCLUDED IN TENTATIVE FDOT '18-'23 WORK PROGRAM, FPN 4419011. ADJUST LC CIP SCOPE IF FDOT APPROVES FUNDING.	
	Consultant Selection		M							
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract									
	Construction									
	Final Completion									
	Landscaping									

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	ALICO RD, NS-RR CROSSING TO QUAKER LN	$0	$0	$45,545	$261,996	$0	$0	$307,541	$0	$307,541
TBD	Funding Availability			M DES	M CST			Remarks		
	Procure Design Consultant							DESIGN: Misc. Prof. Svcs., CEI: LCDOT, CONTR: Minor Paving & Drainage		
	Consultant Selection			M						
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract				M					
	Construction									
	Final Completion				M					
	Landscaping									
	PINE RD-ALLAIRE LN TO US41	$0	$0	$0	$78,035	$449,171	$0	$527,206	$0	$527,206
TBD	Funding Availability				M DES, SUR	M CST		Remarks		
	Procure Design Consultant							DESIGN: Misc. Prof. Svcs., CEI: LCDOT, CONTR: Minor Paving & Drainage		
	Consultant Selection				M					
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract					M				
	Construction									
	Final Completion									
	Landscaping									
	PINE RIDGE RD-STEVENS TO SUMMERLIN	$0	$0	$0		$138,908	$926,058	$1,064,966	$0	$1,064,966
TBD	Funding Availability					M DES	M CST	Remarks		
	Procure Design Consultant							DESIGN: Misc. Prof. Svcs., CEI: Misc. Prof. Svcs., CONTR: Bid Pending		
	Consultant Selection					M				
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection						M			
	Procure Construction									
	Award Construction Contract						M			
	Construction									
	Final Completion								M	
	Landscaping									
	BONITA BEACH RD I-75 TO BONITA GRANDE	$0	$0	$0	$38,032	$218,680	$0	$256,712	$0	$256,712
TBD	Funding Availability				M DES	M CST		Remarks		
	Procure Design Consultant							DESIGN: Misc. Prof. Svcs., CEI: LCDOT, CONTR: Minor Paving & Drainage		
	Consultant Selection				M					
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract					M				
	Construction									
	Final Completion									
	Landscaping									
	WESTGATE S-LEE TO SUNSHINE	$0	$0	$0	$0	$812,495	$0	$812,495	$4,671,847	$5,484,342
TBD	Funding Availability					M DES		Remarks		
	Procure Design Consultant							DESIGN: CCNA Pending, CEI: CCNA Pending, CONTR: Bid Pending		
	Consultant Selection					M				
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract									
	Construction									
	Final Completion									
	Landscaping									
	WESTGATE N-LEE TO SUNSHINE	$0	$0	$0	$0	$808,285	$0	$808,285	$4,647,640	$5,455,925
TBD	Funding Availability					M DES		Remarks		
	Procure Design Consultant							DESIGN: CCNA Pending, CEI: CCNA Pending, CONTR: Bid Pending		
	Consultant Selection					M				
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract									
	Construction									
	Final Completion									
	Landscaping									
	PLAZA DR-VICTORIA-HOMESTEAD	$0	$8,925	$38,895	$0	$0	$0	$47,820	$0	$47,820
Werst	Funding Availability		M SUR	M CST				Remarks		
	Procure Design Consultant							SURVEY: Misc. Prof. Svcs., DESIGN: LCDOT, CEI: LCDOT, CONTR: Minor Paving & Drainage		
	Consultant Selection							David Wagley-Adding a sidewalk near Senior's center and Sheriff's office connecting to Homestead Rd. Plans in review.		
	Design, Permitting & Bid Package									
	ROW Acquisition									
	Procure CEI									
	CEI Selection									
	Procure Construction									
	Award Construction Contract			M						
	Construction									
	Final Completion			M						
	Landscaping									

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	HANCOCK BRIDGE PKWY ORANGE GROVE-4055 HANCOCK	**$0**																																																													**$0**	**$258,588**	**$451,879**	**$710,467**	**$0**	**$710,467**
TBD	Funding Availability																																						M	DES											M	CST															**Remarks**		
	Procure Design Consultant																																																															**DESIGN: Misc. Prof. Svcs., CEI: LCDOT, CONTR: Minor Paving & Drainage**		
	Consultant Selection																																								M																												
	Design, Permitting & Bid Package																																																																		
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