Last Updated 8/3/2018 3:24 PM

LEE COUNTY, FLORIDA DEPARTMENT OF TRANSPORTATION					
5 YEAR CAPITAL IMPROVEMENT PROGRAM	BPAC PROJECTS	Activity Legend:	Procurement	Construction	Milestone Legend: M Schedule Milestone
FY 2018 to 2022	DPAC PROJECTS		Design and Permitting	Landscaping	M Funding Milestone
QUARTERLY UPDATE: 4th Quarter			ROW		

	Project/Activity	FY 1999-2017 Prior Exp.	Oct Nov Dec L	FY 2017/20 Ian Feb Mar Ap		ul Aug Sen	Oct Nov Dec	18/2019 Apr May Jur	hul Δug Sen	Oct Nov Der		9/2020 Apr May Jun	lul Aug Sen	Oct Nov Dec Jan Fe	FY 2020/2021 h Mar Apr Ma	av lun lul Aug	ien Oct I	Nov De		Y 2021/202 Mar Apr	2 May Jun Ju	ul Aug Se	5 Yr Total	Yrs 6 -10	Project Total
<u> </u>	WINKLER RD SIDEWALK, ES-COLLEGE PKWY TO McGREGOR BLVD	\$612,002		\$0		ut ring bep		50	and hug bep			0	an Aug bep		\$0	ay sur sur surg :	cp our			\$0	indy suit se	an Aug be	\$0	\$0	\$612,002
WERST	Funding Availability	+/	M CEI, CST																	1			1-	Remarks	<i>+/</i>
	Procure Design Consultant																						DESIGN: Atkins, CEI:		NTR: Bid Pending
	Consultant Selection																						- ·		•
	Design, Permitting & Bid Package																						100% plans are in A	kins QC process	
	ROW Acquisition																						Waiting on LDO		
	Procure CEI																						Waiting on FDOT ap	roval.	
	CEI Selection																								
	Procure Construction																								
	Award Construction Contract						M																		
	Construction																								
	Final Completion																								
	Landscaping																								
	HANCOCK BR PKWY SIDEWALK, NS-MOODY RD TO US-41	\$1,024,082		\$0				\$ 50				0			\$0					\$0			\$0	\$0	\$1,024,082
MILLER	Funding Availability		M CEI, CST																					Remarks	
	Procure Design Consultant																						DESIGN: BAI, CEI: LC		
	Consultant Selection																						CONTR: Bid Pending	90% plans. Meeting	with Barraco the
	Design, Permitting & Bid Package																						week of 5/14/18 to	o over plans.	
	ROW Acquisition																								
1	Procure CEI				+ $+$ $+$			$ \downarrow \downarrow \downarrow \downarrow$	+ $+$ $+$	\mathbf{I}	+ $+$ $+$			+ + + +	+ $+$ $+$				+ $+$ $+$				4		
1	CEI Selection						M												+ $+$ $+$				4		
	Procure Construction																		+ $+$ $+$				4		
1	Award Construction Contract				+ $+$ $+$		M		+ $+$ $+$ $+$	$\mathbf{I} \vdash \mathbf{I}$	+ $+$ $+$			+ + + + +	+ $+$ $+$				+ $+$ $+$				4		
	Construction				+ $+$ $+$						+ $+$ $+$								+ $+$ $+$				4		
	Final Completion							M			+ $+$ $+$ $+$								+ $+$ $+$				4		
	Landscaping																								
1	MARIANA AVE SIDEWALK,SS-US-41 TO BUS-41	\$1,611,216		\$0			ļ	 50		I		0		<u> </u>	\$0					\$0			\$0	\$0	\$1,611,216
WERST	Funding Availability		M CST																					Remarks	
1	Procure Design Consultant																						SURVEY: Johnson, D	ESIGN: LCDOT, CEI: L	CDOT, CONTR: Bid
	Consultant Selection										+				+ $+$ $+$								Pending		
	Design, Permitting & Bid Package																								
	ROW Acquisition																								
	Procure CEI																								
	CEI Selection																								
	Procure Construction																								
	Award Construction Contract								M																
	Construction																								
	Final Completion																						_		
	Landscaping																								
	VETERANS PKWY- SW10TH ST TO SKYLINE BLVD	\$0		\$0				 50			\$34	,790			\$200,042		_			\$0			\$234,832	\$0	\$234,832
TBD	Funding Availability									M SUR				M CST					+ $+$ $+$					Remarks	
	Procure Design Consultant																						SURVEY: pending, D		
	Consultant Selection																								DED IN TENTATIVE
																	_						Minor Paving & Dra		
1	Design, Permitting & Bid Package																						Minor Paving & Drai FDOT '18-'23 WORK		9021.
	Design, Permitting & Bid Package ROW Acquisition																								9021.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI																								9021.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection																								9021.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction																								9021.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract																								9021.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction																								9021.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Final Completion																								9021.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Final Completion Landscaping	50																					FDOT '18-'23 WORK	PROGRAM, FPN 441	
TRD	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE	\$0		\$0						M SUR	\$3:			M CST	M \$218,486					\$0				PROGRAM, FPN 441	9021. \$256,474
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Award Construction Contract Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability	\$0		\$0				50		M SUR	53	988		M CST						\$0			FDOT '18-'23 WORK	PROGRAM, FPN 441 \$0 Remarks	\$256,474
твр	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Final Completion Final Completion VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant	\$0		\$0				50		M SUR	53°	988		M CST						\$0			FDOT '18-'23 WORK	PROGRAM, FPN 441 \$0 Remarks ESIGN: LCDOT, CEI: L	\$256,474 CDOT, CONTR:
TBD	Design, Permitting & Bid Package RCW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Contract Construction Contract Einal Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection	\$0		\$0				50 50		M SUR	53°	988		M CST						\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVE
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Final Completion Eandscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package	50		50				00		M SUR	53:	988		M CST						\$0			FDOT '18-'23 WORK	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVE
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CEI Award Construction Construction Award Construction Contract Construction Final Completion Final Completion VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition	\$0		50 50				50 50		M SUR	\$3	988		Image: Constraint of the sector of						\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVI
TBD	Design, Permitting & Bid Package RCW Acquisition Procure CEI CEI Selection Procure Construction Contract Construction Contract Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package RCW Acquisition Procure CEI	\$0		50 50				30 30 30 30 30 30 30 30 30 30 30 30 30 3		M SUR M SUR M SUR	53°	988		M CST						\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVI
тво	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure CEI Award Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection	50		50 50				30 		M SUR SUR SUR SUR SUR SUR SUR SUR	53: 53:	988		M CST						\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVE
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CGI CEI Selection Procure CGI CEI Selection Procure CGI CONSTRUCTION CONTRACT Final Completion Final Completion Endition Contract Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition CCI Selection Procure CEI Procure Construction	\$0		\$0 50 50 50 50 50				0 0		M SUR	\$3	988		M						\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVI
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure CEI Construction Award Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Contract	\$0		\$0 50 50 50 50 50 50 50 50 50 50 50 50 50				00 00 00 00 00 00 00 00 00 00 00 00 00		M SUR M SUR M SUR M SUR	53°	988								\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVI
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CGI CEI Selection Procure CGI CEI Selection Procure CGI CONSTRUCTION CONTRACT Final Completion Final Completion Endition Contract Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition CCI Selection Procure CEI Procure Construction	50		50 50 50 50 50				30 30 30 30 30 30 30 30 30 30 30 30 30 3		M SUR SUR SUR SUR SUR SUR SUR SUR	\$3: 53:	988								\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVI
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CEI Award Construction Construction Final Completion Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Procure Construction Award Construction Contract	\$0		S0						M SUR SUR SUR SUR SUR SUR SUR SUR	53 53	988								\$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIVI
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure COINTUCTION Award Construction Contract Construction Final Completion Eandscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Design, Construction Construction Procure CEI Selection Procure Construction Award Construction Contract Construction Final Completion	\$0 \$233,525		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				50 50 50		M SUR M SUR M SUR M SUR M SUR	53°	988								\$0 \$0 \$0			FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI	\$256,474 CDOT, CONTR: DED IN TENTATIV
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Construction Award Construction Contract Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE							50 50 50 50 50 50		Image: Constraint of the sector of	\$3: 53: 1	988											FDOT '18-'23 WORK	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071.
TBD	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Contract Construction Contract Final Completion Eandscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Award Construction Construction Final Completion Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability		M CST,CEI					50 		M SUR SUR SUR SUR SUR SUR SUR SUR		988											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442	\$0 Remarks ESIGN: LCDOT, CEI: L Tage. NOTE: INCLUI PROGRAM, FPN 442 \$0 \$0 Remarks	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967
	Design, Permitting & Bid Package ROW Acquisition Procure EG CEI Selection Procure Construction Award Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design, Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure Construction Procure Construction Procure Construction Procure Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant							50 50		M SUR SUR SUR SUR SUR SUR SUR SUR	53 53	988											FDOT '18-'23 WORK \$256,474 \$URVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK FDOT '18-'23 WORK 51,354,442 DESIGN: AIM, CEI: LU	\$0 Remarks SSIGN: LCDOT, CEI: L Jage. NOTE: INCLUJ RROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P.	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI Award Construction Construction Award Construction Contract Construction Contract Construction Final Completion Final Completion Uter Construction Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure Cell CEI Selection Procure Construction Award Construction Contract Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Funding Availability Procure Design Consultant Funding Availability Procure Design Consultant Consultant Selection		M CST.CEI					50 50 50 50 50 50 50 50 50 50 50		Image: Constraint of the sector of		988 											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442 DESIGN: AIM, CEI: LI (structural), CONTR:	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure CEI Censtruction Award Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Design, Permitting & Bid Package ROW Acquisition Procure Construction Construction Construction Award Construction Contract Construction Final Completion Final Completion HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design, Consultant Selection Consultant Selection Final Completion Construction Contract Consultant Selection Consultant Selection Design, Permitting & Bid Package		M CST.CEI							M SUR M SUR 		988											FDOT '18-'23 WORK \$256,474 \$URVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK FDOT '18-'23 WORK 51,354,442 DESIGN: AIM, CEI: LU	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI Award Construction Construction Award Construction Contract Construction Contract Construction Final Completion Final Completion Uter Construction Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure Cell CEI Selection Procure Construction Award Construction Contract Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Funding Availability Procure Design Consultant Funding Availability Procure Design Consultant Consultant Selection		M CST_CEI					50 50		Image: Constraint of the sector of		988											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442 DESIGN: AIM, CEI: LI (structural), CONTR:	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Construction Award Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Final Completion Award Construction Contract Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Consultant Selection Enal Completion Landscaping Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition		M CST.CEI					50 50 50 50 50 50 50 50 50 50 50 50		Image: Constraint of the sector of		988 											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442 DESIGN: AIM, CEI: LI (structural), CONTR:	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure Construction Contract Construction Contract Construction Final Completion Final Completion VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure CEI Selection Procure Construction Construction Award Construction Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Consultant Selection Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Consultant Selection Construction Construction Final Completion Landscaping Procure CEI Construction Construction Perconstruction Consultant Selection Perconstruction Perconstruction Construction Construction Construction Perconstruction Construction Construction Perconstr		M CST,CEI M CST,CEI							M SUR M		388											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442 DESIGN: AIM, CEI: LI (structural), CONTR:	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Procure CEI CEI Selection Procure CEI Construction Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure Construction CEI Selection CEI Selection CEI Selection Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Consultant Selection Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection		M CST,CEI M CST,CEI							Image: Constraint of the sector of		988 											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442 DESIGN: AIM, CEI: LI (structural), CONTR:	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIV 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CB CEI Selection Procure Construction Contract Construction Contract Construction Contract Construction Final Completion Landscaping VETERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure Construction Award Construction Contract Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Consultant Selection Besign, Permitting & Bid Package ROW Acquisition Design, Permitting & Bid Package ROW Acquisition Design, Consultant Selection Design Consultant Selection Consultant Selection Design, Permitting & Bid Package ROW Acquisition		M CST,CEI M CST,CEI							Image: Constraint of the sector of		988											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442 DESIGN: AIM, CEI: LI (structural), CONTR:	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIVI 5071. \$1,587,967 rof. Svcs.
	Design, Permitting & Bid Package ROW Acquisition Procure CEI Selection Procure Construction Construction Award Construction Contract Construction Final Completion Final Completion VeTERANS PKWY-SW 3RD PL TO SW 2ND AVE Funding Availability Procure Design Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure CEI Selection Procure Construction Construction Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Consultant Selection Final Completion Landscaping HANCOCK BR PKWY SIDEWALK, NS-NE 16TH PL TO SE 24TH AVE Funding Availability Procure Design Consultant Consultant Selection Design, Permitting & Bid Package ROW Acquisition Procure CEI CEI Selection Design, Permitting & Bid Package ROW Acquisition Procure Construction CEI Selection Procure Construction CEI Selection Procure Construction CEI Selection		M CST,CEI M CST,CEI M CST,CEI M CST,CEI							M SUR M		988 											FDOT '18-'23 WORK \$256,474 SURVEY: pending, C Minor Paving & Drai FDOT '18-'23 WORK \$1,354,442 DESIGN: AIM, CEI: LI (structural), CONTR:	\$0 Remarks ESIGN: LCDOT, CEI: L age. NOTE: INCLUI PROGRAM, FPN 442 \$0 Remarks DOT (civil) + Misc. P	\$256,474 CDOT, CONTR: DED IN TENTATIVE 5071. \$1,587,967



Project No.	Project/Activity	FY 1999-2017 Prior	0		017/2018		6		FY 2018/2019				FY 2019/20			0.4 Nov. Doc. 1	FY 2020			0.1 No. 0.		021/2022		5 Yr Total	Yrs 6 -10	Project Total
-	STRINGFELLOW RD SUP, ES-SANIBEL BLVD TO YORK RD	Exp. \$0	Oct Nov	Dec Jan Feb Ma ۱۵	ar Apr Ma 46,737	y Jun Jul Aug	Sep Oct N	ov Dec Jan F	eb Mar Apr M \$843,736	lay Jun Jul	Aug Sep C	Oct Nov Dec Ja	n Feb Mar Apr \$0	May Jun Jul	Aug Sep	Oct Nov Dec	Jan Feb Mar \$0		Jul Aug Sep	Oct Nov De	c Jan Feb M	lar Apr May Ju \$0	n Jul Aug S	\$990,473		\$990,473
WERST	Funding Availability		M DES				M CS	ST,CEI	0.13,750													<u> </u>		\$350,470	Remarks	\$356,475
	Procure Design Consultant																							DESIGN: ATKINS, CE	: Misc. Prof. Svcs., CO	NTR: Bid Pending
	Consultant Selection Design, Permitting & Bid Package			M	1																			STA in for design Scott	eviewing	Will go to the Boar
	ROW Acquisition																							next week for Design	Additional 200K	was added for 1000 ft
	Procure CEI																							of sidewalk. Design in p	ogerss. 60% plan by Augus	st 13th.
	CEI Selection Procure Construction							M																_		
	Award Construction Contract								м																	
	Construction																							_		
	Final Completion Landscaping										M							_						_		
	BEACON MANOR DR, US-41 TO DANLEY DR	\$52,378		\$30	03,793				\$0				\$0				\$0					\$0		\$303,793	\$0	\$356,171
WERST	Funding Availability		M CST	•																					Remarks	
	Procure Design Consultant Consultant Selection																							DESIGN: Hole-Mon	ez, CEI: LCDOT, CONTF	t: Bid Pending
	Design, Permitting & Bid Package																								, waiting on LCU plan	
	ROW Acquisition																							pains. Hole Montez	working on constructi	on plans.
	Procure CEI CEI Selection																							-		
	Procure Construction																									
	Award Construction Contract Construction							M																_		
	Final Completion																									
L	Landscaping																									
TBD	ORANGE RIVER BLVD, PALM BEACH BLVD TO LORRAINE DR Funding Availability	\$0	<u> </u>		\$0			- <u> </u>	\$0			M DES	\$150,986	1 1 1		M CST,CEI	\$868,:	165			<u> </u>	\$0	- <u> </u>	\$1,019,151	\$0 Remarks	\$1,019,151
עפי	Funding Availability Procure Design Consultant				+ +										┝┼╴┦	CSI,CEI				┖─┼─┼	+ $+$ $+$			DESIGN: Misc. Prof.	Svcs., CEI: Misc. Prof.	Svcs., CONTR: Bid
	Consultant Selection											м												Pending		
	Design, Permitting & Bid Package					+ $+$ $+$																		_		
	ROW Acquisition Procure CEI				+ +		+						+ $+$ $+$								+ $+$ $+$	+++	+ $+$ $+$	-1		
	CEI Selection															M										
	Procure Construction Award Construction Contract																N4									
	Award Construction Contract																							-		
	Final Completion																	М								
	Landscaping TICE ST,SS-LYNNEDA AVE TO ORTIZ AVE	\$0			\$0				\$65,839				\$378,570				ŚO					\$0		\$444,409	\$0	\$444,409
TBD	Funding Availability	Ç.					MD	ES	,03,035			M CST	\$378,570											Ş444,405	Remarks	Ş444,405
	Procure Design Consultant																								Svcs., CEI: LCDOT, COI	NTR: Minor Paving
	Consultant Selection Design, Permitting & Bid Package				_			м													+ $+$ $+$			& Drainage		
	ROW Acquisition																							-		
	Procure CEI																									
	CEI Selection Procure Construction																							_		
	Award Construction Contract											м														
	Construction																									
	Final Completion Landscaping												M											_		
	TICE ST, SS-ORTIZ AVE TO LEXINGTON AVE	\$0			\$0				\$117,084				\$673,233				\$0					\$0		\$790,317	\$0	\$790,317
TBD	Funding Availability						M Di	ES				M CST													Remarks	
	Procure Design Consultant Consultant Selection							M																DESIGN: Misc. Prof. Pending	Svcs., CEI: Misc. Prof.	Svcs., CONTR: Bid
	Design, Permitting & Bid Package																									
	ROW Acquisition Procure CEI					+ + -																		_		
	CEI Selection											M														
	Procure Construction																									
	Award Construction Contract Construction			+ $+$ $+$ $+$	+ +	+ $+$	+ $+$ $+$				┝─┤─┨				+					$ \rightarrow $	+ $+$ $+$	+ $+$ $+$				
	Final Completion													м												
	Landscaping																									4
Werst	AUSTIN ST-WOODLAND BLVD TO CHANDLER AVE Funding Availability	\$0	M DES	\$2	28,951		M CS	π	\$166,467				\$0				\$0				1 1 1	\$0		\$195,418	\$0 Remarks	\$195,418
	Procure Design Consultant		013																					DESIGN: ATKINS, CE	LCDOT, CONTR: Mir	nor Paving &
	Consultant Selection			M	1																			Drainage		
	Design, Permitting & Bid Package ROW Acquisition												+ $+$ $+$	+ $+$ $+$ $-$	+						+ $+$ $+$	+ $+$ $+$	+ $+$ $+$	STA being Reviewed by	cott	Design in progress.
	Procure CEI																							Received 60% and 90%		
	CEI Selection		+ -	++++	$+ \pm$		\vdash			+			+								+ + + +	$+\mp\mp$	+ $+$ $+$ $+$	4		
	Procure Construction Award Construction Contract	<u> </u>			+ +	┼┼┠─	+		M						┝┼┼╉						+ $+$ $+$	+ $+$ $+$	+ $+$ $+$	-1		
	Construction																									
	Final Completion		+		$+ \square$	++	$++\mp$	++		$+ \square$	м		+ $+$ $+$ $+$	+	++ - 1		++	-+		\vdash		$++\mp$	+ $+$ $+$ $+$			
	Landscaping BELL BLVD-SR-82 TO JOEL BLVD	\$0	+		15,185				\$2,387,315				\$0				\$0					\$0		\$2,802,500	\$0	\$2,802,500
Werst	Funding Availability		M DES				M CS	ST,CEI																	Remarks	
LAP	Procure Design Consultant																								ing, CEI: CCNA Pendin	
	Consultant Selection Design, Permitting & Bid Package			M							+		+ $+$ $+$	+ $+$ $+$ $-$	+ + +		+ $+$ $+$			\vdash	+ $+$ $+$	+ $+$ $+$	+ $+$ $+$		GMENT SUNRISE BLVD TIVE FDOT '18-'23 WC	
	ROW Acquisition																							FPN 4419011. ADJ	ST LC CIP SCOPE IF FD	
	Procure CEI			+ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$	$+ \mp$		\square								$\vdash \square$						+			FUNDING.		
	CEI Selection Procure Construction	1		+ $+$ $+$ $+$	+ +		+			M					┼┼╂					\vdash	+ $+$ $+$	+ $+$ $+$	+ $+$ $+$	-		
	Award Construction Contract										м															
	Construction			+ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$	+		+															+		-1		
	Final Completion Landscaping				+						+										+ $+$ $+$	+ $+$ $+$	+	-1		
L	zanascoping						· · · · ·				<u> </u>															

Project No.	Project/Activity	FY 1999-2017 Prior			FY 2017/2018				FY 2018/2					019/2020				20/2021				FY 2021/2022		5 Yr Total	Yrs 6 -10	Project Total
	ALICO RD, NS-RR CROSSING TO QUAKER LN	Exp.	Oct Nov	Dec Jan Feb	Mar Apr Ma	lay Jun Jul	Aug Sep (Oct Nov Dec	an Feb Mar A \$45,54		Jul Aug Sep	Oct Nov De			un Jul Aug Sep	Oct Nov Dec			n Jul Aug Se	p Oct Nov	Dec Jan Fe		ay Jun Jul Aug	Sep	\$0	
TBD	ALICO RD, NS-RR CROSSING TO QUAKER LN Funding Availability	\$0			şu			M DES	\$45,54	, 		M CST	\$2	61,996				\$0				\$0		\$307,541	\$0 Remarks	\$307,541
	Procure Design Consultant																							DESIGN: Misc. Prof.	Svcs., CEI: LCDOT, CC	ONTR: Minor Paving
	Consultant Selection							м																& Drainage		
	Design, Permitting & Bid Package ROW Acquisition																									
	Procure CEI																									
	CEI Selection Procure Construction																									
	Award Construction Contract											м														
	Construction																									
	Final Completion Landscaping																									
	PINE RD-ALLAIRE LN TO US41	\$0			\$0				\$0				\$	78,035			\$44	9,171				\$0		\$527,206	\$0	\$527,206
TBD	Funding Availability											M DES, SUR	1			M CST									Remarks	
	Procure Design Consultant Consultant Selection												1	+ + +										DESIGN: Misc. Prof. & Drainage	Svcs., CEI: LCDOT, CC	ONTR: Minor Paving
	Design, Permitting & Bid Package																									
	ROW Acquisition Procure CEI																									
	CEI Selection													+ + +												
	Procure Construction																									
	Award Construction Contract Construction															M										
	Final Completion																									
	Landscaping											+													<u> </u>	<i>64 000 000</i>
TBD	PINE RIDGE RD-STEVENS TO SUMMERLIN Funding Availability	\$0	+		\$0				\$0		1 1					M DES	\$13	8,908		M CST		\$926,058		\$1,064,966	\$0 Remarks	\$1,064,966
	Procure Design Consultant																								Svcs., CEI: Misc. Prof	. Svcs., CONTR: Bid
	Consultant Selection															м							+	Pending		
	Design, Permitting & Bid Package ROW Acquisition			+ $+$ $+$ $-$	+ + +	+ + -	┠┼╂		+ + +	+ $+$ $+$		+ + +	+ + +	+ $+$ $+$		+++					+ + +	+ $+$ $+$	+ $+$ $+$ $+$			
	Procure CEI																									
	CEI Selection Procure Construction		+		+ $+$ $+$	+ $+$ $-$				+ $+$ $+$ $+$		+ $+$ $+$		+ $+$ $+$ $+$						M			$+$ $+$ $+$ $\overline{+}$			
	Award Construction Contract																				м					
	Construction																									
	Final Completion Landscaping																						M			
	BONITA BEACH RD I-75 TO BONITA GRANDE	\$0			\$0				\$0				\$	38,032			\$21	8,680				\$0		\$256,712	\$0	\$256,712
TBD	Funding Availability											M DES				M CST									Remarks	-
	Procure Design Consultant Consultant Selection												a											DESIGN: Misc. Prof. & Drainage	Svcs., CEI: LCDOT, CC	ONTR: Minor Paving
	Design, Permitting & Bid Package																									
	ROW Acquisition																									
	Procure CEI CEI Selection																						+ + + +			
	Procure Construction																									
	Award Construction Contract Construction									+ + +				+ $+$ $+$		м										
	Final Completion																							_		
-	Landscaping																									
TBD	WESTGATE S-LEE TO SUNSHINE Funding Availability	\$0			\$0				\$0					\$0		M DES		2,495				\$0		\$812,495	\$4,671,847 Remarks	\$5,484,342
	Procure Design Consultant																							DESIGN: CCNA Pend	ing, CEI: CCNA Pendi	ng, CONTR: Bid
	Consultant Selection Design, Permitting & Bid Package																м							Pending		
	Design, Permitting & Bid Package ROW Acquisition																									
	Procure CEI																									
	CEI Selection Procure Construction	<u> </u>		+	+							+ + +	+ $+$ $+$	+ $+$ $+$			+	+ + +				+ $+$ $+$	+ $+$ $+$ $+$			
	Award Construction Contract																									
	Construction		+ + -		+ $+$ $+$	$+ \square$				+ $+$		$++\mp$	+ $+$ $+$ $+$	+ $+$ $+$	+ $+$ $+$ $+$	++-	+ $+$ $+$ $+$	$++\mp$			++	+ $+$ $+$ $+$	+ $+$ $+$ $+$ $+$			
	Final Completion Landscaping													+ $+$ $+$								+ $+$ $+$	+ + + +			
	WESTGATE N-LEE TO SUNSHINE	\$0			\$0				\$0					\$0				8,285				\$0		\$808,285	\$4,647,640	\$5,455,925
TBD	Funding Availability					+ $+$ $-$				+ $+$ $+$ $+$		+		+ $+$ $+$		M DES							$+$ $+$ $+$ $\overline{+}$		Remarks ing, CEI: CCNA Pendi	The CONTRACT
	Procure Design Consultant Consultant Selection													+ $+$ $+$			M					+ $+$ $+$	+ + + +	Pending	ing, CEI: CONA Pendi	ng, CONTR: BIO
	Design, Permitting & Bid Package																							- ·		
	ROW Acquisition Procure CEI			+ $+$ $+$	+ + +	+						+ + +	+ + +	+ $+$ $+$			+	+ + +				+ $+$ $+$	+ $+$ $+$ $+$			
	CEI Selection																									
	Procure Construction																									
	Award Construction Contract Construction		+	+ $+$ $+$ $-$	+ + +	+ + -	┠┼╂			+ $+$ $+$		+++	+ + +	+ $+$ $+$		+++	+ + +	+ $+$ $+$	+ $+$ $+$ $+$			+ $+$ $+$	+ $+$ $+$ $+$			
	Final Completion																									
	Landscaping																							A	<u> </u>	A 47
Werst	PLAZA DR-VICTORIA-HOMESTEAD Funding Availability	\$0	M SUR		\$8,925			M CST	\$38,89			+		\$0				\$0		+		\$0		\$47,820	\$0 Remarks	\$47,820
	Procure Design Consultant		John																						Svcs., DESIGN: LCDC	OT, CEI: LCDOT,
	Consultant Selection																							CONTR: Minor Pavi	ng & Drainage	
	Design, Permitting & Bid Package ROW Acquisition			+ $+$ $+$ $-$	+ $+$ $+$					+ $+$ $+$		+ $+$ $+$	+ $+$ $+$	+ $+$ $+$			+ $+$ $+$ $+$	+ $+$ $+$	+ $+$ $+$ $+$			+ $+$ $+$	+ + + +	David Wagley-Addi Sheriff's office conn	g a sidewalk near Se ecting to Homestead	
	Procure CEI																									
	CEI Selection					+ $-$				+ + +				+ $+$ $+$									+ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$			
	Procure Construction Award Construction Contract							M						+ $+$ $+$									+ + + +			
	Construction																									
	Final Completion Landscaping			+ $+$ $+$ $-$	+ $+$ $+$				M	+ $+$ $+$		+	+ $+$ $+$	+ $+$ $+$								+ $+$ $+$	+ $+$ $+$ $+$			
	canuscaping	1		1 1 1																1						

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Project No.	Project/Activity	FY 1999-2017 Prior Exp.	FY 2017/2018 Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep				Oct Nov De	FY c Jan Feb I	y Jun Jul A	Aug Sep O	oct Nov Dec		9/2020 Apr May J	ın Jul Aug Sep	FY 2020/2021 p Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep					ov Dec Jan	FY 2021/2 Feb Mar Ap		5 Yr Total	Yrs 6 -10	Project Total		
	HANCOCK BRIDGE PKWY ORANGE GROVE-4055 HANCOCK	\$0												ļ	0			\$2	58,588				\$451,87	9	\$710,467	\$0	\$710,467
TBD	Funding Availability																M DES				M CS	Т				Remarks	
	Procure Design Consultant																								DESIGN: Misc. Pro	Svcs., CEI: LCDOT, CO	ONTR: Minor Paving
	Consultant Selection																M								& Drainage		
	Design, Permitting & Bid Package																										
	ROW Acquisition																										
	Procure CEI																										
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	Procure Construction																										
	Award Construction Contract																					1					
	Construction																										
	Final Completion																						N	1			
	Landscaping																										