

2018 IMPACT FEE STUDY UPDATES
COMPARISON OF CURRENT AND UPDATED BASE RATES AND NEW COLLECTION RATES

NOTE: Permits received prior to each deadline and approved by the County within 90 days after that deadline will be subject to the prior year collection rates

ROADS

Land Use	Unit	Previous Base Fee	New Base Fee (adopted 3/6/18, effective 6/4/18)	Collection Rate 3/7/18-6/3/18 (45% old rate)	Collection Rate 6/4/18-3/6/19 (45% new rate)	Collection Rate 3/7/19-3/6/20 (47.5%)	Collection Rate 3/7/20-3/8/21 (50%)	Collection Rate 3/9/21-3/9/22 (52.5%)	Collection Rate 3/10/22-(55%)
Single-Family Residence (Detached)	Dwelling Unit	\$ 6,458	\$ 9,996	\$ 2,906	\$ 4,498	\$ 4,748	\$ 4,998	\$ 5,248	\$ 5,498
Multi-Family, Low-Rise (1-2 stories) ⁽¹⁾	Dwelling Unit	\$ 4,517	\$ 7,750	\$ 2,033	\$ 3,488	\$ 3,681	\$ 3,875	\$ 4,069	\$ 4,263
Multi-Family, Mid-Rise (3-10 stories) ⁽¹⁾	Dwelling Unit	\$ 4,517	\$ 5,760	\$ 2,033	\$ 2,592	\$ 2,736	\$ 2,880	\$ 3,024	\$ 3,168
Multi-Family, High-Rise (11+ stories) ⁽¹⁾	Dwelling Unit	\$ 4,517	\$ 4,700	\$ 2,033	\$ 2,115	\$ 2,233	\$ 2,350	\$ 2,468	\$ 2,585
Mobile Home/RV Park	Pad/Park Site	\$ 3,391	\$ 5,293	\$ 1,526	\$ 2,382	\$ 2,514	\$ 2,647	\$ 2,779	\$ 2,911
Senior Adult Housing, Detached ⁽²⁾	Dwelling Unit	\$ 2,333	\$ 4,511	\$ 1,050	\$ 2,030	\$ 2,143	\$ 2,256	\$ 2,368	\$ 2,481
Senior Adult Housing, Attached ⁽²⁾	Dwelling Unit	\$ 2,333	\$ 3,918	\$ 1,050	\$ 1,763	\$ 1,861	\$ 1,959	\$ 2,057	\$ 2,155
Adult Congregate Living Facility (ACLF)	Dwelling Unit	\$ 1,369	\$ 2,138	\$ 616	\$ 962	\$ 1,016	\$ 1,069	\$ 1,122	\$ 1,176
Continuing Care Retirement Community ⁽²⁾	Dwelling Unit	\$ 2,333	\$ 2,540	\$ 1,050	\$ 1,143	\$ 1,207	\$ 1,270	\$ 1,334	\$ 1,397
Hotel/Motel or Timeshare	Room/Unit	\$ 3,745	\$ 4,947	\$ 1,685	\$ 2,226	\$ 2,350	\$ 2,474	\$ 2,597	\$ 2,721
Shopping Center/General Retail	1,000 sf	\$ 7,648	\$ 11,476	\$ 3,442	\$ 5,164	\$ 5,451	\$ 5,738	\$ 6,025	\$ 6,312
Bank	1,000 sf	\$ 16,665	\$ 25,579	\$ 7,499	\$ 11,511	\$ 12,150	\$ 12,790	\$ 13,429	\$ 14,068
Car Wash, Self Service	Stall	\$ 3,685	\$ 6,112	\$ 1,658	\$ 2,750	\$ 2,903	\$ 3,056	\$ 3,209	\$ 3,362
Convenience Store w/Gas Sales (<10 fuel positions) ⁽³⁾	Fuel Positions	\$ -	\$ 18,979	\$ -	\$ 8,541	\$ 9,015	\$ 9,490	\$ 9,964	\$ 10,438
Super Convenience Store w/Gas Sales (10+ fuel positions) ⁽³⁾	Fuel Positions	\$ -	\$ 13,565	\$ -	\$ 6,104	\$ 6,443	\$ 6,783	\$ 7,122	\$ 7,461
Golf Course (open to public)	Acre	\$ 1,850	\$ 2,277	\$ 833	\$ 1,025	\$ 1,082	\$ 1,139	\$ 1,195	\$ 1,252
Movie Theater	1,000 sf	\$ 16,259	\$ 26,985	\$ 7,317	\$ 12,143	\$ 12,818	\$ 13,493	\$ 14,167	\$ 14,842
Restaurant, Standard	1,000 sf	\$ 14,240	\$ 22,019	\$ 6,408	\$ 9,909	\$ 10,459	\$ 11,010	\$ 11,560	\$ 12,110
Restaurant, Fast Casual ⁽⁴⁾	1,000 sf	\$ 14,240	\$ 39,277	\$ 6,408	\$ 17,675	\$ 18,657	\$ 19,639	\$ 20,620	\$ 21,602
Restaurant, Fast Food	1,000 sf	\$ 31,053	\$ 48,912	\$ 13,974	\$ 22,010	\$ 23,233	\$ 24,456	\$ 25,679	\$ 26,902

An administrative fee, currently 3%, will be collected on all impact fee assessments.
 Also see Fire Impact Fee Schedule

Office	1,000 sf	\$ 5,191	\$ 7,614	\$ 2,336	\$ 3,426	\$ 3,617	\$ 3,807	\$ 3,997	\$ 4,188
Hospital	1,000 sf	\$ 5,887	\$ 7,920	\$ 2,649	\$ 3,564	\$ 3,762	\$ 3,960	\$ 4,158	\$ 4,356
Nursing Home	1,000 sf	\$ 3,384	\$ 4,907	\$ 1,523	\$ 2,208	\$ 2,331	\$ 2,454	\$ 2,576	\$ 2,699
Church	1,000 sf	\$ 3,733	\$ 4,712	\$ 1,680	\$ 2,120	\$ 2,238	\$ 2,356	\$ 2,474	\$ 2,592
Day Care Center	1,000 sf	\$ 9,699	\$ 10,345	\$ 4,365	\$ 4,655	\$ 4,914	\$ 5,173	\$ 5,431	\$ 5,690
Elementary/Secondary School (private)	1,000 sf	\$ 1,838	\$ 3,893	\$ 827	\$ 1,752	\$ 1,849	\$ 1,947	\$ 2,044	\$ 2,141
Industrial Park or General Industrial	1,000 sf	\$ 4,407	\$ 3,380	\$ 1,983	\$ 1,521	\$ 1,606	\$ 1,690	\$ 1,775	\$ 1,859
Warehouse	1,000 sf	\$ 2,294	\$ 1,749	\$ 1,032	\$ 787	\$ 831	\$ 875	\$ 918	\$ 962
Warehouse, High-Cube	1,000 sf	\$ 1,083	\$ 1,409	\$ 487	\$ 634	\$ 669	\$ 705	\$ 740	\$ 775
Mini-Warehouse	1,000 sf	\$ 1,090	\$ 1,085	\$ 491	\$ 488	\$ 515	\$ 543	\$ 570	\$ 597
Mine	Cubic Yard	\$ 0.026	\$ 0.040	\$ 0.012	\$ 0.018	\$ 0.019	\$ 0.020	\$ 0.021	\$ 0.022

⁽¹⁾ All Multi-Family formerly lumped together, including Multiple-Family Building, Duplex, Townhouse, Two-Family Attached.

⁽²⁾ Formerly categorized as Elderly/Disabled Housing

⁽³⁾ Formerly categorized as Convenience Store w/Gas Sales with rate of \$28,228 per 1,000 sq. feet

⁽⁴⁾ New restaurant category proposed based on trip generation distinction, previously treated as Standard Restaurant

SCHOOLS			New Base Fee	Collection Rate	Collection Rate	Collection Rate	Collection Rate	Collection Rate	Collection Rate
Land Use	Unit	Previous Base Fee	(adopted 3/6/18, effective 6/4/18)	3/7/18-6/3/18 (45% old rate)	6/4/18-3/6/19 (45% new rate)	3/7/19-3/6/20 (47.5%)	3/7/20-3/8/21 (50%)	3/9/21-3/9/22 (52.5%)	3/10/22- (55%)
Single-Family Residence (Detached)	Dwelling Unit	\$ 4,540	\$ 5,484	\$ 2,043	\$ 2,468	\$ 2,605	\$ 2,742	\$ 2,879	\$ 3,016
Multi-Family (Building/Duplex/2-Family Attached/Townhouse)	Dwelling Unit	\$ 1,354	\$ 2,123	\$ 609	\$ 955	\$ 1,008	\$ 1,062	\$ 1,115	\$ 1,168
Mobile Home	Space	\$ 1,231	\$ 1,182	\$ 554	\$ 532	\$ 561	\$ 591	\$ 621	\$ 650

An administrative fee, currently 3%, will be collected on all impact fee assessments.

Also see Fire Impact Fee Schedule

PARKS

Land Use	Unit	Previous Base Fee	New Base Fee (adopted 3/6/18, effective 6/4/18)	Collection Rate 3/7/18-6/3/18 (45% old rate)	Collection Rate 6/4/18-3/6/19 (45% new rate)	Collection Rate 3/7/19-3/6/20 (47.5%)	Collection Rate 3/7/20-3/8/21 (50%)	Collection Rate 3/9/21-3/9/22 (52.5%)	Collection Rate 3/10/22- (55%)
Community Park Fees									
Single-Family Residence/Mobile Home on Individual Lot	Dwelling Unit	\$ 780	\$ 884	\$ 351	\$ 398	\$ 420	\$ 442	\$ 464	\$ 486
Multi-Family/Timeshare	Dwelling Unit	\$ 581	\$ 669	\$ 261	\$ 301	\$ 318	\$ 335	\$ 351	\$ 368
Mobile Home/RV Park	Pad/Park Site	\$ 541	\$ 648	\$ 243	\$ 292	\$ 308	\$ 324	\$ 340	\$ 356
Hotel/Motel	Room	\$ 363	\$ 423	\$ 163	\$ 190	\$ 201	\$ 212	\$ 222	\$ 233
Regional Park Fees									
Single-Family Residence/Mobile Home on Individual Lot	Dwelling Unit	\$ 683	\$ 651	\$ 307	\$ 293	\$ 309	\$ 326	\$ 342	\$ 358
Multi-Family/Timeshare	Dwelling Unit	\$ 508	\$ 493	\$ 229	\$ 222	\$ 234	\$ 247	\$ 259	\$ 271
Mobile Home/RV Park	Pad/Park Site	\$ 474	\$ 477	\$ 213	\$ 215	\$ 227	\$ 239	\$ 250	\$ 262
Hotel/Motel	Room	\$ 318	\$ 311	\$ 143	\$ 140	\$ 148	\$ 156	\$ 163	\$ 171
Total Park Fees									
Single-Family/Mobile Home not in park	Dwelling Unit	\$ 1,463	\$ 1,535	\$ 658	\$ 691	\$ 729	\$ 768	\$ 806	\$ 844
Multi-Family/Timeshare	Dwelling Unit	\$ 1,089	\$ 1,162	\$ 490	\$ 523	\$ 552	\$ 581	\$ 610	\$ 639
Mobile Home/RV Park	Pad/Park Site	\$ 1,015	\$ 1,125	\$ 457	\$ 506	\$ 534	\$ 563	\$ 591	\$ 619
Hotel/Motel	Room	\$ 681	\$ 734	\$ 306	\$ 330	\$ 349	\$ 367	\$ 385	\$ 404

An administrative fee, currently 3%, will be collected on all impact fee assessments.
 Also see Fire Impact Fee Schedule

FIRE/EMS

Land Use	Unit	Previous Base Fee	New Base Fee (adopted 3/6/18, effective 6/4/18)	Collection Rate 3/7/18-6/3/18 (100%)	Collection Rate 6/4/18-3/6/19 (100%)	Collection Rate 3/7/19-3/6/20 (100%)	Collection Rate 3/7/20-3/8/21 (100%)	Collection Rate 3/9/21-3/9/22 (100%)	Collection Rate 3/10/22- (100%)
Fire Fees (maximums)⁽¹⁾									
Single-Family Residence/Mobile Home on Individual Lot	Dwelling Unit	\$ 474	\$ 766	\$ 766	\$ 766	\$ 766	\$ 766	\$ 766	\$ 766
Multi-Family	Dwelling Unit	\$ 356	\$ 582	\$ 582	\$ 582	\$ 582	\$ 582	\$ 582	\$ 582
Mobile Home/RV Park	Space	\$ 327	\$ 559	\$ 559	\$ 559	\$ 559	\$ 559	\$ 559	\$ 559
Hotel/Motel	Room	\$ 289	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368	\$ 368
Retail	1,000 sf	\$ 559	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820	\$ 820
Office	1,000 sf	\$ 261	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398	\$ 398
Public/Institutional Use	1,000 sf	\$ 171	\$ 237	\$ 237	\$ 237	\$ 237	\$ 237	\$ 237	\$ 237
General Industrial	1,000 sf	\$ 133	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146
Public or Private Warehouse	1,000 sf	\$ 62	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84
EMS Fees									
Single-Family Residence/Mobile Home on Individual Lot	Dwelling Unit	\$ 50	\$ 55	\$ 55	\$ 55	\$ 55	\$ 55	\$ 55	\$ 55
Multi-Family	Dwelling Unit	\$ 37	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42	\$ 42
Mobile Home/RV Park	Space	\$ 34	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
Hotel/Motel	Room	\$ 30	\$ 26	\$ 26	\$ 26	\$ 26	\$ 26	\$ 26	\$ 26
Retail	1,000 sf	\$ 58	\$ 59	\$ 59	\$ 59	\$ 59	\$ 59	\$ 59	\$ 59
Office	1,000 sf	\$ 27	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29	\$ 29
Public/Institutional Use	1,000 sf	\$ 18	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17	\$ 17
General Industrial	1,000 sf	\$ 14	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
Public or Private Warehouse	1,000 sf	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6
Combined Fire/EMS Fees									
Single-Family Residence/Mobile Home on Individual Lot	Dwelling Unit	\$ 524	\$ 821	\$ 821	\$ 821	\$ 821	\$ 821	\$ 821	\$ 821
Multi-Family	Dwelling Unit	\$ 393	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624	\$ 624
Mobile Home/RV Park	Space	\$ 361	\$ 599	\$ 599	\$ 599	\$ 599	\$ 599	\$ 599	\$ 599
Hotel/Motel	Room	\$ 319	\$ 394	\$ 394	\$ 394	\$ 394	\$ 394	\$ 394	\$ 394
Retail	1,000 sf	\$ 617	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879
Office	1,000 sf	\$ 288	\$ 427	\$ 427	\$ 427	\$ 427	\$ 427	\$ 427	\$ 427
Public/Institutional Use	1,000 sf	\$ 189	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254
General Industrial	1,000 sf	\$ 147	\$ 156	\$ 156	\$ 156	\$ 156	\$ 156	\$ 156	\$ 156
Public or Private Warehouse	1,000 sf	\$ 68	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90

⁽¹⁾ Fees vary by Fire District, but most charge the maximum fee; the maximums are represented here for comparison