

**Lee County Board Of County Commissioners
Agenda Item Summary**

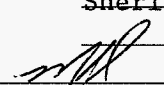
Blue Sheet No. 20070116

1. ACTION REQUESTED/PURPOSE: Approve transfer from General Fund Reserves in the amount of \$303,277 to hire seven (7) bailiff positions for Court Operations. Also amend Lee County Sheriff's Office FY 06/07 budget.

2. WHAT ACTION ACCOMPLISHES: To better provide proper staffing levels for the Justice Center.

3. MANAGEMENT RECOMMENDATION:

4. Departmental Category: A15A **5. Meeting Date:** February 6, 2007

6. Agenda:	<input type="checkbox"/> Consent	7. Requirement/Purpose: (specify)	<input type="checkbox"/> Statute	8. Request Initiated:	
	<input checked="" type="checkbox"/> Administrative		<input type="checkbox"/> Ordinance		Commissioner _____
	<input type="checkbox"/> Appeals		<input type="checkbox"/> Admin. Code		Department <u>Sheriff's Dept.</u>
	<input type="checkbox"/> Public		<input type="checkbox"/> Other		Division _____
	<input type="checkbox"/> Walk-On				By: 
			Mike Scott, Lee County Sheriff		

9. Background: Court Administration and the Lee County Sheriff's Office has requested the need for additional personnel to be phased in for security reasons in the Justice Center based on the workload associated with court operations. The increase in the total amount of work load associated with the court system has increased the coverage needed to properly secure the courtrooms. In addition four (4) new judges (3 circuit and 1 county) will be starting February 2007. With these additions there will be 24 judges, 3 magistrates, 4 senior judges and 5 part time magistrates operating out of two sites. Many of the court proceedings require more than one officer to be present. Staff for court operations is 36 certified officers. The 7 additional officers will help address the shortage in court operations.

Adjust the Lee County Sheriff's Office Court Operations in the following areas for the remainder of the fiscal year.

Personnel	\$246,024
Operations	\$ 31,353
Capital	\$ 25,900
TOTAL	\$303,277

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
				<u>S. Brant</u> 1/25/07	<u>CA</u> 1/25/07	<u>01-25-07</u>	<u>1/25/07</u>	<u>1/25/07</u>	<u>1-26-07</u>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty

Date: 1/25/07

Time: 3:35pm

Forwarded To: 1/25/07 4:00pm

Winton, Peter

From: Agostino, Caryn E.
Sent: Thursday, January 25, 2007 12:18 PM
To: Winton, Peter ; Lewis, Dinah L.
Subject: FW: bluesheet

From: Bergquist, William [mailto:WBergquist@sheriffleefl.org]
Sent: Thursday, January 25, 2007 12:00 PM
To: Agostino, Caryn E.
Cc: Scott, Mike; Ferrante, Charlie; Waite, Michael; Denning, Deanna
Subject: RE: bluesheet

1. The cost of the Bluesheet is for a partial year of 8 months
2. The additional cost associated with the blue sheet is for the outfitting of the positions and include uniforms, weapons, radio and communications etc.
3. The ratio information was furnished by Court Administration; the complete security of the Court House is still the responsibility of the Sheriff's Office.
4. No, with the majority of the positions that are vacant coming from Detention we are under a mandatory over time due to the over crowding in all areas of operation, lapsed salaries are going to pay for these cost. In addition the work load specific to Court Security is increasing with the new Judges and magistrates etc. and must be filled in order to provide proper security.
5. In the past this has been the norm but understand that this may be addressed based on the new goal that all County Departments and Constitutionals will be guided by.

From: Agostino, Caryn E. [mailto:CAgostino@leegov.com]
Sent: Thursday, January 25, 2007 11:43 AM
To: Bergquist, William
Subject: bluesheet
Importance: High

Bill,

I have a few questions regarding the bailiff bluesheet. If you need this bluesheet to go on the 6th please answer asap, otherwise it will go on the 13th.

1. Is the cost of the bluesheet an 8 month cost?
2. The full year cost submitted in your 06-07 budget proposal for 9 bailiffs was \$453,744 (inclusive of fica, retirement and insurance) or \$50,416 per bailiff....\$50,416 X7 X8/12=\$235,275, which is close to the \$246,024... But what is the operations cost of \$31,353 for?
3. Don't the higher ratios in other counties take into effect that the entry security is done by bailiffs instead of a private security firm?
4. Can you absorb this without going to the board through vacant positions/lapsed salaries?
5. Do you expect your base budget to be adjusted for this?

Thanks,

