

# WALK-ON #5

**1. ACTION REQUESTED/PURPOSE:**

Accept a grant award and sign the renewal agreement from the Department of Juvenile Justice to for the Restitution Accountability Board program for Lee County. Approve a budget amendment resolution in the amount of \$64,137.

**2. WHAT ACTION ACCOMPLISHES:**

Enables the Department of Human Services to continue the Restitution Accountability Board Program in Lee County to address juvenile offenders charged with more serious crimes such as grand theft auto and burglary, as well as the victims and the victimization of the neighborhoods.

**3. MANAGEMENT RECOMMENDATION:** Accept grant award and approve establishment of the budget.

4. Departmental Category: 05

5. Meeting Date: 6/27/06

**6. Agenda:**

- Consent
- Administrative
- Appeals
- Public
- Walk-On

**7. Requirement/Purpose: (specify)**

- Statute
- Ordinance
- Admin. Code A 3-17
- Other

**8. Request Initiated:**

Commissioner \_\_\_\_\_  
Department Human Services  
Division \_\_\_\_\_  
By: Karen B. Hawes, Director

**9. Background:**

Human Services in Fiscal Year 2005-06 received a grant award from the Department of Juvenile Justice to establish the Restitution Accountability Board. The Restitution Accountability Board allows Human Services to address restitution issues with victims and youth under the age of 18 charged with crimes such as grand theft auto, burglary, felony criminal mischief, or other charges deemed appropriate by the court system.

Restitution Accountability Boards represent a community decision-making process aimed at repairing harm committed against victims and communities. The Board considers input from victims, community members, and offenders who take an active part in the decision-making process to decide what actions the offender must take to make amends. Offenders and victims voluntarily participate in the Restitution Accountability Board program and if the plan is completed the case is diverted from formal action in a traditional court setting process and allows the offender to not have a criminal record if he/she successfully completes the established case plan.

This grant will allow the Human Services Neighborhood Building Program to continue an enhanced service to the six neighborhood district areas, Cape Coral, Lehigh Acres and a Merchant Board located at the Edison Mall. It will not impact the General Fund in that all funding for this program comes from the Federal grant. The required twenty percent match is met with County general funds currently budgeted in the Neighborhood Building Program.

**Attachments:**

- Agreement
- Budget Amendment Resolution
- Grants at a Glance

**10. Review and Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i> 6/30	<i>[Signature]</i> 6/26	<i>[Signature]</i> 6/26	<i>[Signature]</i> 6/26/06	<i>[Signature]</i> 6-26-06

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty  
Date 6/23/06  
Time: 2:00 pm  
Forwarded to:  
Adm. 6/27/06

# RESOLUTION #

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$64,137 of unanticipated receipts from DJJ Neighborhood Restitution Accountability Board grant proceeds and an appropriation of a like amount for salaries and various operating expenditures;

**WHEREAS**, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

## ESTIMATED REVENUES

Prior Total:		\$539,043,943
Additions		
11083800100.331200.9009	DJJ Neigh. Accountability - Restitution	\$64,137
Amended Total Estimated Revenues		\$539,108,080

## APPROPRIATIONS

Prior Total:		\$539,043,943
Additions		
11083800100.501210	Salaries Full-Time Regular	\$57,637
11083800100.504010	Local Travel	2,000
11083800100.504022	Out-of-County Travel	2,000
11083800100.504110	Telecommunications	720
11083800100.504111	Freight, Postage & Courier Services	300
11083800100.505120	General Office Supplies	1,480
Amended Total Appropriations		\$539,108,080

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2006.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

By: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRWOMAN

APPROVED AS TO FORM

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY

DOC TYPE YA  
LEDGER TYPE BA

**DEPARTMENT OF JUVENILE JUSTICE  
First GRANT RENEWAL  
FOR  
Lee County Human Services  
Grant # Q6010**

This Renewal is entered into between the **STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE** ("Department"), and **Lee County Human Services** ("Grantee").

The Department and the Grantee on 07-01-05, entered into a grant to provide community delinquency prevention services; and

The Grant has a renewal option that provides for renewal subject to the same terms and conditions as the original Grant and all amendments; and

The Department is exercising its option for the first renewal of this Grant in the amount of \$64,137.00.

This Renewal shall begin on July 1, 2006, and end at midnight on June 30, 2007.

All terms and conditions of said original Grant and any attachments and amendments thereto shall remain in full force and effect for this renewal.

IN WITNESS WHEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

**GRANTEE:**  
**Lee County Human Services**

**STATE OF FLORIDA  
DEPARTMENT OF JUVENILE JUSTICE**

**SIGNED BY:** \_\_\_\_\_

**SIGNED BY:** \_\_\_\_\_

**NAME:** Tammara Hall

**NAME:** Ted Tollett

**TITLE:** Chairwoman

**TITLE:** Director of Research and Planning

**DATE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**VENDOR ID:** 596000702-028

**THIS RENEWAL IS NOT VALID UNTIL BOTH PARTIES HAVE SIGNED AND DATED IT.**

**FORWARD WITH AGREEMENT AND BLUE SHEET**

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

**GRANT AT A GLANCE**

GRANT AWARD INFORMATION

- 1. County Grant ID (project #): 0838
- 2. Title of Grant: DJJ Title II - Restitution Accountability Board Grant
- 3. Amount of Award: \$64,137
- 4. Amount of Match Required: \$12,828 (20%)
- 5. Type of Match: In-kind  
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL  CFDA #16.540 STATE  CSFA #

7. Agency Contract Number: Q6010

8. Contract Period:	Begin Date: <u>07/01/06</u>	End Date: <u>06/30/07</u>
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9. Name of Subrecipient(s) N/A

10. Business Unit(s): 11083800100

11. Scope of Grant: (describe project).

The Restitution Accountability Board Program will actively work to reduce juvenile delinquency in Lee County. Further the program will:

- 1. Serve youth between 7 and 17 years of age;
- 2. Direct services to youth with significant family and/or school problems, pre-delinquent behaviors, and/or patterns; and of substance abuse; and
- 3. Target you in high-risk zip codes.

12. Has this Grant been Funded Before?  YES  NO If YES When? 2005-06

13. Is Grant Funding Anticipated in Subsequent Years?  YES  NO

14. If Grant Funding Ends Will This Program Be Continued at County Expense?  YES  NO

If YES What is the Lee County Budget Impact:

1st Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year
4 <sup>th</sup> Year	5 <sup>th</sup> Year	

Check Box if Additional Information on Program and Budget Impact is provided in *Comment Section* on page 2

**ADMINISTERING DEPARTMENT INFORMATION**

1. Department: Human Services

2. Contacts:

Program Mgr. Roger Mercado	Phone #: (239) 533-7911
Fiscal Mgr. Barbara Hollis	Phone #: (239) 533-7923

**GRANTOR AGENCY INFORMATION**

(The agency you signed this agreement with)

- 1. Grantor Agency: Florida Department of Juvenile Justice
- 2. Program Title/Division: Title II – Restitution Accountability Board Grant
- 3. Agency Contact: MaryEllen Murphy
- 4. Phone Number: (239) 338-2657
- 5. Mailing Address: 2295 Victoria Avenue, Suite 195  
Fort Myers, FL 33901

**SOURCE OF FUNDS**

- 1. Original Funding Source: US Department of Justice  
(name of agency where funding originated from)
- 2. Pass Through Agency: Florida Department of Juvenile Justice  
(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT-- -then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).
- 3. Additional Information for Other Agencies Involved:  
N/A
- 3a. Is the County a Grantee or Subrecipient in #3 above: N/A

**REPORTING REQUIREMENTS**

- 1. Does this grant require a separate subfund? YES  NO
- (Example: you need to return interest earnings)

Please Explain: Payment will be a fixed price for delivery of service units

- 2. Is funding received in advance? YES  NO
- (If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

**COMMENTS--INSTRUCTIONS:**