

**Lee County Board Of County Commissioners**

**Blue Sheet No. 20060453**

**Agenda Item Summary**

**1. ACTION REQUESTED/PURPOSE:** Approve Expenditures in the amount of \$755,956.02 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 10/01/05 to 04/30/06.

**2. WHAT ACTION ACCOMPLISHES:** Board approval is needed to expend funds collected.

**3. MANAGEMENT RECOMMENDATION:** Enables Sheriff's Office to offset expenditures.

**4. Departmental Category:** C15A **5. Meeting Date:** 05-16-2006

<b>6. Agenda:</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public	<b>7. Requirement/Purpose: (specify)</b> Statute	<b>8. Request Initiated:</b> Commissioner Department Lee County Sheriff's Dept. Division By: <u>Mike Scott</u> Mike Scott, Sheriff
	Ordinance	
	Admin. Code	
	Other	

**9. Background:** It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Alarm Permit Fees	\$ 54,975.00
Records Background	\$ 28,026.33
Jail - Media Requests for Mug Shots	\$ 838.30
Charges for 119 Requests/Copies	\$ 2,055.27
Fingerprinting Services	\$ 27,261.00
Vehicles Inspection Fees	\$ 2,340.99
Notary Fees	\$ 520.00
False Alarm Penalties	\$242,765.00
Unclaimed Evidence	\$ 13,206.88
Inmate Booking Fees	\$169,863.36
Inmate Work Release Fees	\$ 12,555.00
Inmate Medical Fees	\$ 16,640.71
Court Ordered Restitution	\$ 9,443.74
Proceeds - Sale/Trade	\$ 105,920.00
Insurance Proceeds for Assets	\$ 69,544.44
<b>TOTAL</b>	<b>\$755,956.02</b>

The above revenues are for the following:

Salary Expenses (521)	\$380,594.21
Expenses Other Than Salaries (521)	\$170,564.44
Salary Expenses (523)	\$183,256.66
Expenses Other Than Salaries (523)	\$ 16,640.71
Furniture and Equipment (523)	\$ 4,900.00
<b>TOTAL</b>	<b>\$755,956.02</b>

Budget Expenditures are for the following:

Lee County False Alarm Ordinance to offset costs (521) for false alarms and overtime associated with 119 background checks and fingerprinting services. Expenses category (521) to cover costs associated with Fleet Services to include vehicle repairs and additional cost in gas. Detention categories (523) are to offset additional costs associated with the increase in over population.

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
				<u>S. Brown</u> 5/2/06	<u>P. M.</u> 5/3/06	<u>V. S. Job</u> 5/3/06	<u>M. S.</u> 5/3/06	<u>M. S.</u> 5/3/06	<u>5-4-26</u>

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN:	<u>MM</u>
DATE:	<u>5-2-06</u>
TIME:	<u>4:10</u>
COUNTY ADMIN FORWARDED TO:	<u>S-4-06</u>

Rec. by CoAtty	<u>MM</u>
Date:	<u>5/2/06</u>
Time:	<u>2:45 PM</u>
Forwarded To:	<u>3:00</u> <u>Admin 5/2/06</u>