

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20050340

1. ACTION REQUESTED/PURPOSE: Approve Expenditures in the amount of \$537,740 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 10/01/04 - 02/28/05.

2. WHAT ACTION ACCOMPLISHES: Board approval is needed to expend funds collected.

3. MANAGEMENT RECOMMENDATION:

4. Departmental Category:

C15C

5. Meeting Date: *03-29-2005*

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other

8. Request Initiated:

Commissioner _____
Department _____
Division _____
By: *[Signature]*

9. Background: It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Proceeds-Sales/Trace of Assets	\$ 60,630
Insurance Proceeds for Assets	\$ 30,752
Records Background, Copies, 119	\$ 18,748
Jail-Media Request for Mug Shots	\$ 1,841
Charges for 119 Requests/Copies	\$ 1,531
INS Fingerprinting Revenues	\$ 375
Fingerprinting Services	\$ 14,505
Vehicle Inspection Fees	\$ 890
Notary Fees	\$ 580
Court Restitution & Money Received	\$ 1,302
Inmate Booking Fees	\$ 68,550
Inmate Meal & Medical, Work Release Fees	\$ 57,584
Unclaimed Evidence	\$ 12,017
Alarm Permit Fees	\$110,950
False Alarm Penalties	\$157,485
TOTAL	\$537,740

The Lee County Sheriff's Office request a draw from the General Fund to be placed in the following:

Salary Expenses (521)	\$207,433
Operation Expenses (521)	\$110,950
Capital Expenses (521)	\$ 91,382
Salary Expenses (523)	\$ 17,966
Operation Expenses (523)	\$110,009
Capital Expenses (523)	\$ 0
TOTAL	\$537,740

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
				<i>5 Bud</i>	<i>P. P. 3/10/05</i>	<i>3/10/05</i>	<i>3/10/05</i>	<i>3/10/05</i>	<i>3-11-05</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty
Date: *3/10/05*
Time: *2:10*

RECEIVED BY COUNTY ADMIN: *PM*
3/10/05
320
COUNTY ADMIN FORWARDED TO: *DS*
3/10/05

Forwarded To:
Co. Admin
3/10/05