

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20041627

**1. REQUESTED MOTION:**

**ACTION REQUESTED:** Approve Change Order No. 13 to Lee County Contract No. 2778 with Atos Origin under CN-02-28 Information Technology & Telecommunications Outsourcing Services, to continue support for the installation and monitoring of the downtown fiber Sonet ring and other ongoing fiber projects (continuation of Change Order No. 5) in the amount of \$90,840.00 with an extension of time for 12 months (December 1, 2005). Also request Board authorize staff to approve any renewal options needed, beyond December 1, 2005, to complete these projects at the monthly rate of \$7,570.00.

**WHY ACTION IS NECESSARY:** Board approval required for funds expenditure greater than \$50,000.

**WHAT ACTION ACCOMPLISHES:** Provides a continuation of support services required to complete the installation and monitoring of the downtown Fiber Sonet ring project and other ongoing fiber projects.

**2. DEPARTMENTAL CATEGORY:**

1. County Administration  
COMMISSION DISTRICT #:

*CLH*

**3. MEETING DATE:**

*12-14-2004*

**4. AGENDA:**

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:**  
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE AC-4-4
- OTHER

**6. REQUESTOR OF INFORMATION:**

- A. COMMISSIONER
- B. DEPARTMENT Administration
- C. DIVISION ITG
- BY: Jim Desjarlais

**7. BACKGROUND:**

On December 10, 2002, the Board entered into a Contract with Atos Origin (formally SchlumbergerSema) under CN-02-28 Information Technology & Telecommunications Outsourcing Services for a contract period of 5 years.

Change Order No. 5 was approved by the Board on November 18, 2003 for additional staffing to support the installation and monitoring of the downtown Fiber Sonet ring in the amount of \$190,000.00 for a 12 month period.

Change Order No. 13 is a continuation of support in the amount of \$90,840.00, with an extension of time for an additional 12 months. We are also requesting Board authorize staff to approve any renewal options needed, beyond December 1, 2005, to complete these projects at the monthly rate of \$7,570.00 + 4% COLA if renewal options are needed past December 1, 2005.

Funds are available in Account #KC5132851500.503490

Attachment: Change Order No.13 for execution by the Chairman

**8. MANAGEMENT RECOMMENDATIONS:**

**9. RECOMMENDED APPROVAL:**

A	B	C	D	E	F			G
Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services			County Manager
					OA	OM	Risk	GC
<i>[Signature]</i> 11/30/04	<i>Cindy Rogers</i> 12/1/04	NA		<i>Andrea Fraser</i> 12/2/04	<i>[Signature]</i> 12/2/04	<i>[Signature]</i> 12/2/04	<i>[Signature]</i> 12/2/04	<i>[Signature]</i> 12/2/04

**10. COMMISSION ACTION:**

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty  
Date: *12/2/04*  
Time: *11:45*  
Forwarded To:  
*Admin 12/2/04*

RECEIVED BY  
COUNTY ADMIN: *[Signature]*  
*12/2/04*  
*11:55 AM '04*  
COUNTY ADMIN  
FORWARDED TO: *[Signature]*  
*12/2/04*  
*4:30 PM*



SERVICE ENHANCEMENT  
SUPPLEMENTAL/CHANGE ORDER SERVICES

NAME OF USER DEPARTMENT: County Administration

DATE OF REQUEST: November 29, 2004

CHANGE TO:  MASTER AGREEMENT  
 SERVICE AGREEMENT NO. 10

All terms defined in the agreement shall have the same meaning ascribed to them therein when used in this Service Enhancement. The County hereby requests that SchlumbergerSema perform the Supplement/Change Order Services described below. The parties acknowledge that any Supplemental/Change Order Services to be performed pursuant to this Service Enhancement shall be performed under the terms and conditions of the Agreement. In addition, unless otherwise set forth below, any payments to be made by County to SchlumbergerSema under this Service Enhancement shall be made pursuant to the terms and conditions of the Agreement. The amounts to be paid by County to SchlumbergerSema under this Service Enhancement shall be in addition to any other amounts which County is obligated to pay to SchlumbergerSema under the Agreement.

Description of Supplemental/Change Order:

Provides technical support for ongoing Lee County Fiber Network projects.

Projected Start Date for Services: December 1st, 2004

Projected End Date for Services: November 30<sup>th</sup>, 2005

Total amount to be paid: \$90840.00



November 29<sup>th</sup>, 2004

Jim Desjarlais  
County Administration, Lee County  
P.O. Box 398  
Fort Myers, FL 33902

Dear Jim,

In response to our recent discussions, Atos Origin is pleased to submit this proposal for continued technical support of Lee County fiber networking projects. As you are aware our previous agreement ended on November 9<sup>th</sup> of this month.

**Scope**

The scope of this proposal covers the effort required to have a fiber networking technician dedicated to this project for 12 months. The County will provide priority for his efforts. As with all other projects we will review the priorities together regularly.

**Staffing**

In order to complete this effort we will use a permanent member of the local Atos Origin team. His performance over the 12 months of the original engagement proved to be outstanding and thus we will continue to use him in this capacity.

**Professional Fees and Administration**

Professional fees for delivery of these services to Lee County for this project will be priced at a monthly rate of US \$7,570. The estimated 12 months of professional staff utilization will be accommodated beginning no earlier than December 1st, 2004 and ending no later than November 30, 2005. Invoicing will be on a per month basis. Invoicing and payments will be performed as set forth in the Master Service Agreement between Atos Origin and Lee County.

If you have any questions or need additional information, please feel free to contact me at (239) 822-0025. I appreciate the opportunity to provide you with this proposal, and am looking forward to working with you and supporting your business needs.

Sincerely,

A handwritten signature in black ink, appearing to read "Clint Dean".

Clint Dean  
Program Director