		Lee C			ounty Com	missioners		N 20041120
1. REOUE	STED MOTIC	<u></u>	Age	enda Item	Summary		Blue Sheet	No. 20041129
Increase the FY 03-04 budget of the Supervisor of Elections in the amount of \$200,000. Authorize a transfer from General Fund Reserves accordingly.								
ACTION RI	EQUESTED:							
Provide addit	tional funding to	o the Lee Cou	anty Supe	rvisor of E	lections due	e to unanticip	ated expenses.	
<u>WHY ACTI</u>	<u>ON IS NECES</u>	SARY:						
Overages in p ballots.	postage and ove	rtime relating	to party	changes, ir	icrease in n	umbers of vo	ters and increase	d requests for absentee
	ION ACCOM							
	ling for balance		ligations.					
2. <u>DEPART</u> COMMIS	<u>TEGORY</u> : ICT #	<u>DRY:</u> C15R			3. <u>MEETING DATE</u> : $\partial Q = 144 = 2004$			
4. AGENDA:			5. <u>REQUIREMENT/PURPOSE</u> : (Specify)			6. <u>REQUE</u>	STOR OF INF	ORMATION:
x CON	SENT	(Speri		UTF			ISSIONER	
ADM	Е ————————————————————————————————————	ORDINANCE			B. DEPAR			
APP		ADMIN. CODE			C. DIVISI		a Laprington	
PUB	LIC		ОТН			BY	Sharon L. H.	arrington
WAI						Supervisor c	of Elections	
7. BACKGR	E REQUIRED	:				L		
		tage is \$150.0	00. As o	of August 2	27 2004 pc	stage exnend	itures total \$313	625
Budget for FY	' 03-04 for over	rtime is \$50,0	00. As o	of July 31,	2004, overt	ime expenditi	ures total \$154,9	83.
	naining after an						County Commiss	
8. MANAGE	MENT RECO	MMENDAT	IONS:		<u></u>			
			9. <u>REC</u>	OMMEN	DED APPH	ROVAL:		
A Department	B Purchasing	C Human	D Other	E		F		G
Director	or	Resources	Other	County Attorney	7	Budget Se		County Manager
. <u> </u>	Contracts					im B	1/104	9/1/14
				8. Ja	Mal I	OM VALON J	Risk GC Solution Hoppile	Many
10 COMMIS	SSION ACTIC				9/101	91104		
		•		\mathcal{O}	Rec. by Cod	tty	RECEN	YADMIN.
	_ APPROV	ED		Bate Blil	2	9-1	-04	
		_ DENIED	ED				9. COUNT	VADMIN (1)
		_ DEFERR OTHER	τIJ		والتساوير ويسيرها	m		TADMIN AL
					Forwarded	To:		spru
					عليله	<u>M</u>		0.X
					ιt			pr

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: General	Fund DAT	E: 9-01-04 BA	TCH NO.:		
FISCAL YEAR: 03 <u>-04</u>	FUND NO.: 00100	DOC. TYPE: <u>YB</u> LED	GER TYPE: <u>BA</u>		
	isor of Elections vision Name)	Supervisor of Elections (Program Name)			
NOTE:Please list the account number below in the following order: Business Unit (dept/div, program, fund, subfund); Object Account; Subsidiary; Subledger (Example: BB 5120100100.503450)					
Account Number	C	bject Name	<u>DEBIT</u>		
CF5130600100.509174	В	Bdgt Transfer-Supvr. Of Elections \$200,000			
TOTAL TO:			<u>\$ 200,000</u>		
FROM: Nor	n-Departmental	Reser	ves		
(D	ivision Name)	(Program	Name)		
		4 °			
Account Number	<u>0</u>	bject Name	<u>CREDIT</u>		
<u>Account Number</u> GC5890100100.509910		bject Name eserves for Contingencies	<u>CREDIT</u> \$ 200,000		

<u>EXPLANATION</u>: To provide budget to cover additional operating expenditures that were unforeseen.

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DIVISION DIRECTOR SIGNATURE/DATE	DEPARTMENT HEAD SIGNATURE/DATE
DBO: APPROVAL DENIAL	Cary gostino 9/1/04
OPS. MGR.: APPROVAL DENIAL	OPS. ANALYST SIGNATURE DATE
CO. MGR.: APPROVAL DENIAL	OPS. MGR. SIGNATURE DATE CO. MANAGER SIGNATURE DATE
BCC APPROVAL DATE:	BCC CHAIRMAN SIGNATURE
BA. NO AUTH CO	DE TRANS DATE