

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20040608

1. REQUESTED MOTION:

ACTION REQUESTED: Authorize the establishment of three (3) new positions to assist with land stewardship plans and management activities on Conservation 20/20 preserves. Approve Budget Transfer from Conservation 20/20 Land Management (fund #30105) reserves in the amount of \$70,000.

WHY ACTION IS NECESSARY: Board action is required for establishment of new positions.

WHAT ACTION ACCOMPLISHES: Establishes land stewardship positions for the Conservation 20/20 Program.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT # All

C11B

3. MEETING DATE:

05-25-2004

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:
(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT Parks & Recreation
- C. DIVISION

BY: John Yarbrough, Director

John Yarbrough

7. BACKGROUND: The Conservation Lands Program was approved by referendum in November 1996. The BOCC appointed the 15-member Conservation Lands Acquisition and Stewardship Advisory Committee (CLASAC), which has now received over 260 nominations. The County has acquired approximately 11,200 acres of environmentally sensitive lands and currently is negotiating on approximately 600 additional acres. CLASAC at two of their regular meetings (November 13, 2003 and April 8, 2004) has requested that Land Stewardship Plans for Conservation 20/20 Preserves be completed sooner than can be done with existing staff, as outlined in the Completion Schedule provided here.

As a solution this Department recommends hiring two (2) Conservation 20/20 land stewardship staff who would spend at least the first two years of their employment with Lee County exclusively writing land stewardship plans. After which time they would be involved in the implementation of these plans including but not limited to planning/supervising of restoration projects and development of public use facilities. The third position will be involved in assisting the existing Land Stewardship Projects Coordinator in supervising contractors and implementing existing land stewardship plans.

These positions, (2) Parks and Recreation Land Stewardship Program Coordinators - #50350 and (1) Parks and Recreation Senior Program Specialist - #52090 will cost approximately \$200,000 per year including benefits, operating and capital dollars. The anticipated hire date is August 1, 2004 at a cost of \$70,000 for the remainder of this fiscal year.

Funding will be made available in account #KH5722030105.501210 & 505120 & 506410 & 506430 (Parks & Rec-Parks & Rec Operations-Conservation 2020-Full Time Salaries & Office Supplies & Furniture & Equipment & Vehicle & Rolling Stock)

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

CCM

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
<i>J.A. 5/13/04</i>		<i>Chelle Jean</i>		<i>K.H. Strobel</i>	OA <i>CA 5/13/04</i>	OM <i>5/13/04</i>	Risk <i>5/13/04</i>	GC <i>5/13/04</i>	<i>HS 5/14/04</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: *5/13/04*
Time: *9:05 am*
Forwarded To:
5/13/04
Co. Admin

RECEIVED BY
COUNTY ADMIN: *HS*
5/13/04
9:48 am
COUNTY ADMIN
FORWARDED TO: *HS*
5-13-04
5pm

HS

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Environ Sensitive Lands DATE: 05/12/04 BATCH NO.: _____

FISCAL YEAR: 03-04 FUND NO.: 301-05 DOC. TYPE: YB LEDGER TYPE: BA

TO: Conservation 2020 Conservation 2020 Operations
 (Division Name) (Program Name)

NOTE: Please list the account number below in the following order:
 Business Unit (dept/div, program, fund, subfund); Object Account; Subsidiary; Subledger
 (Example: BB 5120100100.503450)

<u>Account Number</u>	<u>Object Name</u>	<u>DEBIT</u>
KH5722030105.501210	Full Time Salaries	\$30,000
KH5722030105.505120	Office Supplies	9,000
KH5722030105.506410	Furniture & Equipment	6,000
KH5722030105.506430	Vehicle & Rolling Stock	25,000

TOTAL TO: \$70,000

FROM: Non-Departmental Reserves
 (Division Name) (Program Name)

<u>Account Number</u>	<u>Object Name</u>	<u>CREDIT</u>
GC5890130105.509930	Reserve-Future Capital Outlay	\$70,000

TOTAL FROM: \$70,000

EXPLANATION: Transfer funds from Conservation 2020 land management reserves to establish (3) positions and associated operating and capital. Blue Sheet # 20040608.

<p>_____ DIVISION DIRECTOR SIGNATURE/DATE</p> <p>DBO: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/></p> <p>OPS. MGR.: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/></p> <p>CO. MGR.: APPROVAL <input type="checkbox"/> DENIAL <input type="checkbox"/></p> <p>BCC APPROVAL DATE: _____</p>	<p style="text-align: right;"><i>John Varble</i> 5-12-04</p> <p>_____ DEPARTMENT HEAD SIGNATURE/DATE</p> <p style="text-align: right;"><i>Caryn Agosto</i> 5-13-04</p> <p>_____ OPS. ANALYST SIGNATURE DATE</p> <p style="text-align: right;"><i>Aue Kelly</i> 5/13/04</p> <p>_____ OPS. MGR. SIGNATURE DATE</p> <p>_____ CO. MANAGER SIGNATURE DATE</p> <p>_____ BCC CHAIRMAN SIGNATURE</p>
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BA. NO. _____ AUTH CODE _____ TRANS DATE _____

5/12/2004

REVISED Flexible Land Stewardship Plan Completion Schedule

Based on Prioritizing Criteria
approved by the BOCC
on October 23, 2001

	2004												2005												2006											
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Prairie Pines Preserve	consultant																																			
Yellow Fever Creek Preserve													consultant																							
Wild Turkey Strand Preserve																									consultant											
Caloosahatchee Creeks Preserve, restoration plan													consultant																							
Deep Lagoon Preserve	consultant																																			
Pine Lake Preserve													consultant																							
Estero Bay Buffer Preserve	consultant																																			
Yucca Pens Preserve																									consultant											
Papash Creek Preserve																									consultant											
Imperial Marsh Preserve																									consultant											
Powell Creek Preserve																									consultant											
Pine Island Flatwoods Preserve																									consultant											
Gator Hole Preserve													consultant																							
Charlotte Harbor Buffer Preserve																									consultant											
Orange River Preserve																									consultant											
Gulf Preserve																									consultant											
Hickory Swamp Preserve																									consultant											
Alva Scrub Preserve																									consultant											
Columbus G. McLeod Preserve																									consultant											
Flag Pond Preserve																									consultant											

Variables that could change the completion date of any plan:

- availability and timing of grants,
- Lee County mitigation needs,
- implementation of existing plans,
- controversial issues within a plan,
- day-to-day management issues, such as vandalism, wildfire urban interface, encroachments, dumping, unauthorized uses, etc.
- acquisition of new preserves.

Completed Plans

Imperial River Preserve

San Carlos Bay - Bunche Beach Preserve

Six Mile Cypress Slough Preserve - for sites #69 & #216

Hickey's Creek Mitigation Park - for sites #4, #57, #101, #127 & #136