Lee County Board Of County Commissioners											
1. REOU	1. REQUESTED MOTION: Agenda Item Summary Blue Sheet No. 20031046										
ACTION	RECHESTED		3,826 from	ı the Law En	ıforcemer	ot Trust Fu	nd #105000) and \$30	004 from the		
Approve the Expenditure of \$13,826 from the Law Enforcement Trust Fund #105000 and \$39,004 from the CLEAN funds #105002. Approve Budget Resolution to adjust revenues (\$10,000) and approve transfer from Law Enforcement -CLEAN Fund reserves in the amount of \$29,004. PM.											
WHY ACTION IS NECESSARY:											
Florida State Statue 932.7055 requires Board of County Commissioners approval of expenditures from the Law Enforcement Trust Fund, which is funded by revenues from confiscated property.											
WHAT ACTION ACCOMPLISHES:											
Funds will be used to provide drug abuse education and prevention and investigations.											
2. <u>DEPAR</u> COMM	2. <u>DEPARTMENTAL CATEGORY</u> : COMMISSION DISTRICT #:							3. MEETING DATE:			
					C15C			09-23-2003			
4. AGENE	4. AGENDA:			5. REQUIREMENT/PURPOSE: (Specify)			6. REQUESTOR OF INFORMATION:				
	ONSENT			STATUTE			A. COMMISSIONER				
	DMINISTRAT PPEALS	IVE		ORDINANCE			B. DEPARTMENT				
	BLIC		OTH	IIN. CODE _ ER			C. DIVISION				
	ALK ON			_			BY: Mark	my-			
	ME REQUIRI	ED:									
7. BACKG	7. BACKGROUND:										
Sheriff is	certifying tha	it the amour	its expende	ed from the I	aw Enfo	rcement T	rust Fund o	omnly wi	ith the provision		
or Florida	Sheriff is certifying that the amounts expended from the Law Enforcement Trust Fund comply with the provision of Florida State Statute section 932.7055 provides in partSuch proceeds and interest earned thereon shall be used										
Tot school	resource off	icer, crime p	revention.	safe neighb	orbood d	mig ahiise	education a	nd preve	ntion programa	·u	
or for othe	r iaw enforc	ement purpo	ses, which	i include def	raving the	cost of m	rotracted or	complex	inventiontions	i	
hiomania	addillonal ec	uipment or	expertise	and Law	Enforcen	ent expen	d or donate	15% of t	heir collections	to	
specified p	orograms.										
\$13,826 of	\$13,826 of this request will fund prevention and education programs and equipment necessary for the										
investigati	ons of the sa	le of illegal	drugs and	\$39.004 for	Investiga	is and equ tive Costs	ipinent nece	essary for	tne		
		S	0	, , , , , , , , , , , , , , , , , , ,			1			ļ	
8. MANAG	EMENT REC	OMMENDA'	ΓΙΟΝ <u>S</u> :			· <u></u>	·				
			9. <u>R</u>	ECOMMEND	ED APPR	OVAL:		·			
A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney		F Budget Scrvices/ (LIM) 9/11/03			G County Manager		
				() ()	— OA	NA OM	'Risk	GC	Puri.	\neg	
				5 500	P. 103	21/03	60/11/10	01/1/2	is all the	,	
10. COMM	ICCION A CON			21/11	9/11			1/11/05	ts) 4-(10))	
10. COMMISSION ACTION: APPROVED											
DENIED							ļ				
DEFERRED OTHER				Rec. by control			RECEIVED BY COUNTY ADMIN: PM				
VIIIER				Date							
Time: AD COUNTY ADMIN (1)						ત					
Forcerded Yo:						FORWARDED TO:					
	By Admin 9/1930m										
					2			CONT.	_d		

RESOLUTION#

Amending the Fund 10502 Law Enforcement Trust - CLEAN Fund budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2002-2003.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Fund 10502 Law Enforcement Trust - CLEAN Fund budget for \$10,000 of revenues from confiscated property and an appropriation of a like amount into an expense account and;

WHEREAS, the Fund 10502 Law Enforcement Trust - Clean Fund budget shall be amended to include the following amounts which were previously not included.

Delay T. 4.1	ESTIMATED REVEN	IUES
Prior Total: Additions		\$47,196
CG5216510502.504992	Confiscated Property	\$10,000
Amended Total Estimated R	evenues	\$57,196
	APPROPRIATION	S
Prior Total: Additions		\$47,196
CG5216510502.504992	Investigations	\$10,000
Amended Total Appropriation	ons	\$57,196
	in Chambers at a regular Public Hearing	by the Board of County Commissioners on this BOARD OF COUNTY COMMISSIONERS
		LEE COUNTY, FLORIDA
BY:		CHAIRMAN
		APPROVED AS TO FORM
DOC TYPE YB LEDGER TYPE BA		OFFICE OF COUNTY ATTORNEY

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Law Enforcement Trus	DATE:	09/11/03	BATCH NO) .			
FISCAL YEAR:	FY02/03	FUND #:	10502	DOC TYPE:	YB_	_LEDGER TYPE	E:	ВА
TO:	St	Law Enforcement Trust - CLEAN						
•	(DIVISIO	(PROGRAM NAME)						
	NOTE: PLEASE LIST FUND #-DEPT/DIV #-I (EXAMPLE: BB51201	PROGRAM #-OB	T NUMBER SJECT COD	BELOW IN THE E #-SUBFUND #	FOLLOWI -PROJEC	NG ORDER: 「#-COST CENTE	R #.	
	ACCOUNT NUMBER	OBJECT NAME				DEBIT		
	CG5216510502.50499	2		Investigations			\$	29,004
						TOTAL TO:	\$	29,004
FROM:	Non- (DIVISIO	Law Enforcement Trust -CLEAN Reserves (PROGRAM NAME)						
					•	,		
	ACCOUNT	OBJECT NAME			CREDIT			
	GC5890110502.509910) ·		Reserves for Co	ontingencie	98	\$	29,004
•					٦	OTAL FROM:	\$	29,004
EXPLANATION:	To move CLEAN funds	from reserves as	per Bluesh	eet#				
DIVISIO	N DIRECTOR SIGNATUI	RE D	DATE	PEPARTMEN	T DIRECT	OR SIGNATURE		DATE
DBS:	APPROVAL	DENIAL_		OPERATION	S ANALYS	T SIGNATURE	9	JIJO3
	APPROVAL	DENIAL_		JDGET OPERAT	TONS MAI	AGER SIGNATU	9/11/0	DATE
CO. ADMIN.;	APPROVAL	DENIAL			OMIN. SIGI			DATE
BCC APPROVAL DA	ATE							,, (T_
					BCC CHAI	RMAN SIGNATU	RE	
3A NO:	AUT	H CODE;		<u> </u>	RANS DA	TE:	REV.	/. 05/93