

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20031046

1. REQUESTED MOTION:

ACTION REQUESTED:

Approve the Expenditure of \$13,826 from the Law Enforcement Trust Fund #105000 and \$39,004 from the CLEAN funds #105002. Approve Budget Resolution to adjust revenues (\$10,000) and approve transfer from Law Enforcement -CLEAN Fund reserves in the amount of \$29,004.P.M.

WHY ACTION IS NECESSARY:

Florida State Statue 932.7055 requires Board of County Commissioners approval of expenditures from the Law Enforcement Trust Fund, which is funded by revenues from confiscated property.

WHAT ACTION ACCOMPLISHES:

Funds will be used to provide drug abuse education and prevention and investigations.

2. DEPARTMENTAL CATEGORY:

COMMISSION DISTRICT #:

C15C

3. MEETING DATE:

09-23-2003

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE:

(Specify)

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT
- C. DIVISION

BY: Lonny May

7. BACKGROUND:

Sheriff is certifying that the amounts expended from the Law Enforcement Trust Fund comply with the provision of Florida State Statute section 932.7055 provides in part...Such proceeds and interest earned thereon shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise.... and Law Enforcement expend or donate 15% of their collections to specified programs.

\$13,826 of this request will fund prevention and education programs and equipment necessary for the investigations of the sale of illegal drugs and \$39,004 for Investigative Costs.

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services/ <i>CLM 9/11/03</i>				G County Manager
					OA	OM	Risk	GC	
				<i>S. Brown 9/11/03</i>	<i>P.M 9/11/03</i>	<i>AS 9/11/03</i>	<i>WA 9/11/03</i>	<i>MC 9/11/03</i>	<i>Re HSAS 9-11-03</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
 Date 9/11/03
 Time: 1:42
 ID: 911
 Forwarded To:
City Admin
9-11-03

RECEIVED BY
 COUNTY ADMIN: PA
7/11
11:10 am
 COUNTY ADMIN
 FORWARDED TO: PL
9-11-03
4:43 PM

RESOLUTION

Amending the Fund 10502 Law Enforcement Trust - CLEAN Fund budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2002-2003.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Fund 10502 Law Enforcement Trust - CLEAN Fund budget for \$10,000 of revenues from confiscated property and an appropriation of a like amount into an expense account and;

WHEREAS, the Fund 10502 Law Enforcement Trust - Clean Fund budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES		
Prior Total:		
Additions		\$47,196
CG5216510502.504992	Confiscated Property	\$10,000
Amended Total Estimated Revenues		\$57,196

APPROPRIATIONS		
Prior Total:		
Additions		\$47,196
CG5216510502.504992	Investigations	\$10,000
Amended Total Appropriations		\$57,196

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Fund 10502 Law Enforcement Trust - CLEAN Fund budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2003.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YB
LEDGER TYPE BA

