

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
 AGENDA ITEM SUMMARY

20031038
 BLUE SHEET NO:

1. REQUESTED MOTION:

ACTION REQUESTED: Approve Expenditures in the amount of \$272,740 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 04/03/03-08/31/03.
WHY ACTION IS NECESSARY: Board approval is needed to expend funds collected.
WHAT ACTION ACCOMPLISHES: Enable Sheriff's Office to offset expenditures.

2. DEPARTMENTAL CATEGORY:
 COMMISSION DISTRICT #:

C15B

3. MEETING DATE:

09-23-2003

4. AGENDA

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- TIME REQUIRED:

5. REQUIREMENT/PURPOSE

- (Specify)
- STATUTE
 - ORDINANCE
 - ADMIN. CODE
 - OTHER

6. REQUESTOR OF INFORMATION

- A. COMMISSIONER:
- B. DEPARTMENT:
- C. DIVISION:

BY: *[Signature]*

7. BACKGROUND: It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Proceeds-Sales/Trace of Assets	\$ 26,925
Insurance Proceeds/Damaged Assets	\$ 40,453
Records Background Check & Copies	\$ 20,021
Jail-Media Request for Mug Shots	\$ 1,528
Other Chgs. For 119 Requests/Copies	\$ 3,248
INS Proceeds	\$ 465
Fingerprinting Services	\$ 13,891
Vehicle Inspection Fees	\$ 1,005
Notary Fees	\$ 684
Court Restitution	\$ 548
Inmate Booking Fees	\$ 72,846
Inmate Meal & Medical, Work Release Fees	\$ 82,413
Unclaimed Evidence	\$ 8,713

Total \$272,740

The Lee County Sheriff's Office will expend the funds from the following:

Salary Expenses (521)	\$ 45,575
Operation Expenses (521)	\$ 3,000
Capital Expenses (521)	\$ 67,378
Operation Expenses (523)	\$ 155,259
Capital Outlay (523)	\$ -
Salary Expenses (523)	\$ 1,528

Total \$ 272,740

* See Second Page *R.M.*

8. MANAGEMENT RECOMMENDATIONS:

9. RECOMMENDED APPROVAL

DEPARTMENT DIRECTOR	Purchasing	Human Relations	County Administration				OTHER	COUNTY ATTORNEY	COUNTY MANAGER
			OA <i>R.M. 9/11/03</i>	OM <i>R.M. 9/11/03</i>	Risk <i>R.M. 9/11/03</i>	GO <i>R.M. 9/11/03</i>	1	<i>S. Board 9/11/03</i>	<i>JD 9/11/03</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

RECEIVED BY
 COUNTY ADMIN:
9/11
 11:10 AM
 COUNTY ADMIN
 FORWARDED TO:
9-11-03
\$ 272,740

Rec. by CoAtty
 Date: *9/11/03*
 Time: *10:30*
 Forwarded To:
 City Admin
9-11-03

^{P.M.}
*Expenditures defray costs for salary, background checks, fingerprinting and vehicles within general operations. Costs also defrayed for medical services and food service within the detention area.
