Lee County Board Of County Commissioners

September 27, 2002 — **Agenda Item Summary** — **Blue Sheet No.** 20021109

1. REQUESTED MOTION:

ACTION REQUESTED: : Approve the 2002-2003 funding for state mandated mental health services, substance abuse services, and initial medical exams for allegedly abused children with the Ruth Cooper Center, Southwest Florida Addiction Services, and Children's Advocacy Center, Inc. respectively, as adopted at the final public hearing on September 19, 2002. Authorize the Chairman to sign the contracts once completed by the agencies.

WHY ACTION IS NECESSARY: :. To legally execute FY2003 contracts with the Ruth Cooper Center, Southwest Florida Addiction Services, and Children's Advocacy Center, Inc.

WHAT ACTION ACCOMPLISHES: : Provides county funding for state mandated mental health services, substance abuse services, and medical exams for abused children.

2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT # C5A

3. MEETING DATE: 10-15-2002

4. AGENDA:	5. REQUIREMENT/PURPOSE: (Specify)	6. REQUESTOR OF INFORMATION:
X CONSENT	X STATUTE 394.76, 39.304(5)	A. COMMISSIONER N/A
ADMINISTRATIVE	ORDINANCE	B. DEPARTMENT Human Services
APPEALS	ADMIN. CODE	C. DIVISION N/A
PUBLIC	OTHER	BY: Ann Arnall
WALK ON		Ann Arnall 9/27/02
TIME REQUIRED:		

7. BACKGROUND:

The Ruth Cooper Center will receive $1,474,328 for adult and children's mental health services and adult and children's substance abuse services, of which $ 661,711 is required matching funds.
Southwest Florida Addiction Services will receive $ 786,269, of which none is required for match.
County funds in excess of the required match will be used to purchase core services, which will be detailed on the payment request form of each contract.
Children's Advocacy Center, Inc. (formerly Southwest Florida Children's Fund) fund will receive $ 90,000 to pay for approximately 600 medical examinations at $150/each.

Funds are available in account string:
FC5610100100.508210.155-Children's Advocacy Center, Inc.
FC5610100100.508210.165-Southwest Florida Addiction Services, Inc.
FC5610100100.508210.684-Ruth Cooper Center
Human Services, State Mandated Programs, General Fund, Aids to Private Organizations

8. MANAGEMENT RECOMMENDATIONS: Recommend Approval

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
9/30/02 BJH	N/A	N/A		Andrea Fraser	OA RK 10/2	OM 10/2/02	Risk 10/03/02	GC 10/1/02	

10. COMMISSION ACTION:

_____ APPROVED
_____ DENIED
_____ DEFERRED
_____ OTHER

RECEIVED BY COUNTY ADMIN. RK 10/2 9:15

COUNTY ADMIN. FORWARDED TO: BL 10/3 200

RECVD. BY CO. ATTY. 10/1/02 1:55 PM
CO. ATTY. 10/2/02 FORWARDED TO: Budget 8:30 AM

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