

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. **20020417**

1. REQUESTED MOTION:

ACTION REQUESTED: Authorize expenditure of \$47,175 to cover the cost of installing a high speed emergency notification system called the "Communicator" to alert groups of residents and/or businesses to threatening or actual emergencies. Approve a transfer from Fund 18200 All-Hazards Reserves, in the amount of \$47,175.

WHY ACTION IS NECESSARY: Board authorization is required for any expenditure coming from reserve contingency funds.

WHAT ACTION ACCOMPLISHES: Furnishes the county's share of the cost to install the emergency notification system.

**2. DEPARTMENTAL CATEGORY:
COMMISSION DISTRICT #:**

C7A

3. MEETING DATE:

05-07-2002

4. AGENDA:

- CONSENT
- ADMINISTRATIVE
- APPEALS
- PUBLIC
- WALK ON
- TIME REQUIRED:

**5. REQUIREMENT/PURPOSE:
(Specify)**

- STATUTE
- ORDINANCE
- ADMIN. CODE
- OTHER

6. REQUESTOR OF INFORMATION:

- A. COMMISSIONER
- B. DEPARTMENT *Public Safety*
- C. DIVISION *Public Safety*
- BY: John D. Wilson, Director

7. BACKGROUND:

The last minute increase in the strength of Tropical Storm Gabrielle before it made landfall and the recent terrorist attacks upon the United States pointed out the need for the county to have an emergency notification system that could alert specific groups of threatened populations quickly of potential risk to life and property. To meet this goal, county law enforcement, emergency management, city and other public officials concluded that the county would be best served by installing one system that could be accessed by all interested parties when needed.

The system chosen to meet this condition was the "Communicator" from Dialogic Communications Corporation. The system is installed at one location, the Lee County Sheriff's Office Communications Dispatch Center, with remote access points currently at the Lee County Emergency Operations Center, The City of Fort Myers, The City of Sanibel and the Lee County School District. The \$47,175 represents the county's portion of the costs for hardware, software and the T-1 telephone lines necessary to install and operate the communication system, and to have a remote access point at the Emergency Operations Center. The requested funding would be provided to the Lee County Sheriff's Office, who serves as the system's administrator and primary contact with the system's vendor.

Funding for this expense is available in the following reserve account: GC 5890118200.509940.
The expense count is the following: KF 5250418200.508120

Attachment: Copy of \$47,175 Invoice from the Lee County Sheriff's Office.

8. MANAGEMENT RECOMMENDATIONS: Staff recommends approval of the expenditure

9. RECOMMENDED APPROVAL:

A Department Director	B Purchasing or Contracts	C Human Resources	D Other	E County Attorney	F Budget Services				G County Manager
					OA	OM	Risk	GC	
<i>[Signature]</i>	N/A	N/A		<i>[Signature]</i>	<i>[Signature]</i> P.M. 4/22/02	<i>[Signature]</i> 4/22/02	<i>[Signature]</i> 4/22	KS 4-22-02	<i>[Signature]</i>

10. COMMISSION ACTION:

- APPROVED
- DENIED
- DEFERRED
- OTHER

Rec. by CoAtty
Date: 4/19/02
Time: 4:00pm

Forwarded To:
[Signature]
4/22/02 10:00 AM

RECEIVED BY
COUNTY ATTY.
4/22/02
9:45am
4/22 4:00



Lee County Sheriff's Office

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INVOICE

Bill To: PUBLIC SAFETY DEPARTMENT
 ATTN: JOHN WILSON
 14752 SIX MILE CYPRESS PKWY
 FORT MYERS, FLORIDA 33912

Date	Your Order #	Our Order #	Sales Rep.	FOB	Ship Via	Terms	Tax ID

Quantity	Item	Units	Description	Discount %	Taxable	Unit Price	Total
			REVERSE 911 SYSTEM			\$47,175.00	\$47,175.00

Subtotal	\$47,175.000
Tax	
Shipping	
Miscellaneous	
Balance Due	\$47,175.00

14750 SIX MILE
 CYPRESS PARKWAY
 FORT MYERS,
 FLORIDA 33912
 ATTN: FINANCE
 Phone: 239-477-1200

REMITTANCE
 Customer ID:
 Date:
 Amount Due:
 Amount Enclosed:

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: All-Hazards DATE: 04/22/02 BATCH NO. _____

FISCAL YEAR: FY01-02 FUND #: 18200 DOC TYPE: YB LEDGER TYPE: BA

TO: Public Safety All-Hazards
(DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.
(EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
KF5250418200.508120	Aids to Local Govt.	\$ 47,175
	TOTAL TO:	\$ 47,175

FROM: Non-Departmental All-Hazards Fund Reserves
(DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890118200.509940	Reserve for Cash Balances	\$ 47,175
	TOTAL FROM:	\$ 47,175

EXPLANATION: Transfer from reserves for the cost of installing a high speed emergency notification system as approved in Bluesheet #20020417.

DIVISION DIRECTOR SIGNATURE _____ DATE _____

DBS: APPROVAL DENIAL _____

APPROVAL _____ DENIAL _____

CO. ADMIN.: APPROVAL _____ DENIAL _____

DEPARTMENT DIRECTOR SIGNATURE _____ DATE _____

Patricia Mallo 4/22/02
OPERATIONS ANALYST SIGNATURE DATE

_____ DATE _____

BUDGET OPERATIONS MANAGER SIGNATURE DATE

_____ DATE _____

CO. ADMIN. SIGNATURE DATE

BCC APPROVAL DATE _____ BCC CHAIRMAN SIGNATURE _____

BA NO. _____ AUTH CODE _____ TRANS DATE _____