

House Tax Package		2015-16							
		General Revenue		State Trust		Local/Other		Total	
Tax Source	Issue	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
Communication Services Tax	Reducing the Tax Rate	(431.6)	(470.8)	0.0	0.0	0.3	0.3	(431.3)	(470.5)
Sales Tax	Agricultural Related Exemptions - Irrigation	(10.3)	(11.0)	0.0	0.0	(2.1)	(2.4)	(12.4)	(13.4)
Sales Tax	Back-to-school Holiday - 3 Days, First \$750 of Computers	(36.0)	0.0	(*)	0.0	(8.0)	0.0	(44.0)	0.0
Sales Tax	College Textbooks	(35.7)	(35.7)	(*)	(*)	(8.0)	(8.0)	(43.7)	(43.7)
Sales Tax	Reduce state tax rate by from 6% to 5.8% for commercial rentals	(19.6)	(47.0)	(*)	(*)	(2.5)	(6.1)	(22.1)	(53.0)
Sales Tax	Gun Club Memberships	(1.0)	(1.0)	(*)	(*)	(0.2)	(0.2)	(1.2)	(1.2)
Sales Tax	July 4th Tax Holiday	(2.6)	0.0	(*)	0.0	(0.6)	0.0	(3.2)	0.0
Sales Tax	Overseas Deployed Military Member or Spouse	(0.7)	(0.7)	(*)	(*)	(0.1)	(0.1)	(0.8)	(0.8)
Sales Tax	Manufacturing	(0.7)	0.0	(*)	0.0	(0.2)	0.0	(0.9)	0.0
Sales Tax	Small Business Saturday Tax Holiday	(32.9)	0.0	(*)	0.0	(7.4)	0.0	(40.3)	0.0
Sales Tax	School Book Fairs	(2.3)	(2.3)	(*)	(*)	(0.5)	(0.5)	(2.8)	(2.8)
Sales Tax	School Concessions	(1.5)	(1.5)	(*)	(*)	(0.2)	(0.2)	(1.7)	(1.7)
Corporate Income Tax	Environmental Cleanup	(12.0)						(12.0)	0.0
Corporate Income Tax	Research and Development Credits	(14.0)	0.0	0.0	0.0	0.0	0.0	(14.0)	0.0
Corporate Income Tax	Defense Contractors - 4 Year Sunset	(5.5)	(5.5)	0.0	0.0	0.0	0.0	(5.5)	(5.5)
Ad Valorem	Deployed Service Members Exemptions	0.0	0.0	0.0	0.0	(0.2)	(0.2)	(0.2)	(0.2)
Ad Valorem	Widows, Blind & Disabled Exemption Increase	0.0	0.0	0.0	0.0	0.0	(41.3)	0.0	(41.3)
Ad Valorem	Homestead Exemption	0.0	0.0	0.0	0.0	(5.3)	(5.3)	(5.3)	(5.3)
Aviation Fuel Tax	Higher Education Exemption	(0.9)	(0.9)			0.0	0.0	(0.9)	(0.9)
Beverage Tax	Pear Cider	(0.5)	(0.5)	0.0	0.0	0.0	0.0	(0.5)	(0.5)
Permit Fees	Application Fee			(*)	(*)			(*)	(*)
Tax Holiday		(0.6)						(0.6)	
		(608.3)	(576.9)	0.0	0.0	(35.0)	(63.9)	(643.3)	(640.8)
Later Impacts:									
Insurance Premium Tax	Title Insurance - Extension FY 18-19 & 19-20	(4.5)	0.0	0.0	0.0	0.0	0.0	(4.5)	0.0
Sales/Corporate Income Tax	Community Contribution Tax Credits Extension, 16-17	(12.0)	0.0	0.0	0.0	(1.3)	0.0	(13.3)	0.0
Corporate Income Tax	Research and Development Credits, 16-17 & 17-18	(28.0)	0.0	0.0	0.0	0.0	0.0	(28.0)	0.0
Sales Tax	Manufacturing Machinery & Equipment Exemption - Metal Recyclers, 16-17	(0.8)	0.0	0.0	0.0	(0.2)	0.0	(1.0)	0.0
TOTALS		(653.6)	(576.9)	0.0	0.0	(36.5)	(63.9)	(690.1)	(640.8)

Senate Tax Bills		2015-16							
		General Revenue		State Trust		Local/Other		Total	
Tax Source	Issue	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
Communication Services Tax	Reducing the Tax Rate	(431.6)	(470.8)	0.0	0.0	0.3	0.3	(431.3)	(470.5)
Corporate Income Tax	Increase Exemption to \$75,000	(7.6)	(18.7)	0.0	0.0	0.0	0.0	(7.6)	(18.7)
Sales Tax	Manufacturing Machinery & Equipment Exemption - Permanent Extension	0.0	(107.8)	0.0	(*)	0.0	(24.2)	0.0	(132.0)
Sales Tax	Reduce state tax rate by from 6% to 5% for commercial rentals	(97.8)	(234.9)	(*)	(*)	(12.7)	(30.3)	(110.5)	(265.2)
TOTALS		(537.0)	(832.2)	0.0	0.0	(12.4)	(54.2)	(549.4)	(886.4)

Governor Proposal		2015-16							
		General Revenue		Local/Other		Total			
Tax Source	Issue	Cash	Recurr	Cash	Recurr	Cash	Recurr	House	Senate
Corp. Income Tax	Increase exemption from \$50k to \$75k	(7.5)	(18.4)			(7.5)	(18.4)	Moskowitz	Hukill
Sales Tax	M&E extension; permanent	0.0	(116.8)	0.0	(25.7)		(142.5)	Magar	Hukill
Sales Tax	College and University school books	(33.9)	(33.9)	(7.5)	(7.5)	(41.4)	(41.4)	PCB 5	Flores
Sales Tax	School Supplies, Clothing, Computers	(33.7)		(7.4)		(41.1)	0.0	PCB 5	NA
CST	Across the board rate reduction of 3.6%	(367.4)	(419.9)	(44.6)	(51.0)	(412.0)	(470.9)	PCB 5	Hukill
CST	Hold local gov't harmless	(44.6)	(51.0)	44.6	51.0	0.0	0.0	PCB 5	Hukill
Totals		(487.1)	(640.0)	(14.9)	(33.2)	(502.0)	(673.2)		