

SLFRF Compliance Report - SLT-2390-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	SS8JCN35XH77
Recipient TIN	596000702
Recipient Legal Entity Name	Lee County, Florida
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	PO Box 398
Recipient Address 2	
Recipient Address 3	
Recipient City	Fort Myers
Recipient State/Territory	FL
Recipient Zip5	33902
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: NonProfit, Extended Learning and AfterSchool Programs -The Heights Center

Project Identification Number	ARPA-NE225C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$407,891.00
Total Cumulative Obligations	\$407,891.00
Total Cumulative Expenditures	\$34,064.71
Current Period Obligations	\$407,891.00
Current Period Expenditures	\$34,064.71
Project Description	The Heights Center, Extended Learning and After-School Project is an existing program that will contract with Lee County to provide high-quality after-school and summer programs, serving kids in kindergarten -eighth grade, designed to provide of remedial and enrichment activities. The project has one location primarily serving the needs of the Harlem Heights community. The service results positive outcomes improved grades in reading/language arts/math; increases in grade levels equivalencies for independent reading passages; improved fluency rates and comprehension skills; improved accuracy in basic mathematical operations and math problem solving. The major activities for this project include (a) schoolwork assistance; (b) specialized programming in in the areas of fitness, science, art, character development, and technology multiple times each month; and (c) special clubs in such areas as music, art, coding, scientific inventions, and sports.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$407,891.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida

Project Identification Number	ARPA-NE225E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$490,910.00
Total Cumulative Obligations	\$490,910.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$490,910.00
Current Period Expenditures	\$0.00
Project Description	The YMCA of SWFL will enhance and expand afterschool and summer programs in four targeted communities within Lee County to reduce educational disparities among elementary and middle school youth (ages five to 14). YYS will enhance educational programming with Power Scholars, an evidence-based reading and math program with proven results. The youth served by the YMCA come from 36 schools and half of those schools are Title I. The service results positive outcomes to improve each child's well-being academically, socially, emotionally, and physically. The major activities for this project include (a) homework assistance (including the BellXcel Power Scholars program); (b) character development; (c) physical activities; and (d) indoor activities with music and art.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$490,910.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry

Project Identification Number	ARPA-NE215B

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Habit for Humanity of Lee and Hendry County, Inc. will be utilizing ARPA funds to address the issue of affordable housing in Lee County that has both predated and been exacerbated by the Covid-19 crisis with many low-income families disproportionately affected. Utilizing the McNeil parcel, a 10.34-acre neighborhood, Habitat for Humanity of Lee and Hendry County, Inc. will develop the infrastructure of which 36 lots to construct single-family affordable homes for families making between 30-80% of area median income will be created.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Emergency Management Staff

Project Identification Number	ARPA-PS031A
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$5,580,981.00
Total Cumulative Obligations	\$5,580,981.00
Total Cumulative Expenditures	\$1,077,903.47
Current Period Obligations	\$5,580,981.00
Current Period Expenditures	\$1,077,903.47
Project Description	The pandemic resulted in impacts on Public Safety Emergency Management Services (EMS) and workload. Staffing impacts include quarantine and isolation orders and fatigue from the 18 months of response, in addition to illness after exposure to COVID-19. EMS Staff have responded to higher-than-normal incident volumes. The EMS workload has increased dramatically, with unique incidents in August 2021 up 31 percent over August 2019 alone. The addition of new EMS positions will allow for increase opportunity for time off without impacting operational readiness. The project will create 21 new EMS positions to address staffing associated with the COVID-19 pandemic (18 EMTs and 3 Lieutenants).

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project eligible use falls under public health expenses within the Final Rule 31 CFR 35.6(b)(3)(ii)(E) - responding to the negative impacts of the public health emergency for purposes within the public sector including Assistance for Payroll and covered benefit expenses for public safety, public health, health care, human services, and similar employees to the extent that the employee's time is spent mitigating or responding to the COVID-19 public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The addition of new EMS positions will allow for increase opportunity for time off without impacting operational readiness. The project will create 21 new EMS positions to address staffing associated with the COVID-19 pandemic (18 EMTs and 3 Lieutenants).
Number of government FTEs responding to COVID-19 supported under this authority	21

Project Name: Lee Memorial Health System Mobile Vaccine

Project Identification Number	ARPA-PH011A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$111,123.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,606.84
Project Description	<p>The Lee Memorial Health System Mobile Vaccine project is a new, partially ARPA-SLFRF-funded Public Health response executed by Lee Memorial Health System. The project will increase vaccination site availability in underserved communities and offer vaccination services for children ages five and older.</p> <p>The primary activities include Lee Memorial Health System identifying and coordinating with schools in underserved communities to bring the mobile unit on site. Lee Health will also advertise and administer the program. The project will fund one (1) Emergency Medical Technician, one (1) Customer Service Representative, one (1) Pharmacist (or one (1) Pharmacy Technician), and two (2) Registered Nurses. Lee Health will provide necessary equipment and supplies to operate the mobile COVID-19 vaccination site, including COVID-19 vaccinations, medical equipment, and administrative office supplies.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The mobile vaccines units consist of a pediatric ambulance staffed by Lee Health personnel. The project's objective is to increase the visibility and availability of vaccine sites in

impact experienced	underserved communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccinations services and temporary medical facilities are enumerated responses to the pandemic and are presumed to be reasonably proportional. 31 CFR 35.6(b)(3)(i)(A); (31 CFR 35.6(b)(3).

Project Name: Nonprofit Human Services Grant Program

Project Identification Number	ARPA-NE234A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$17,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$17,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$275,914.00)
Project Description	<p>The United Way Lee County Nonprofit Human Services Grant project is a new ARPA-funded initiative. The project will provide grants to Lee County human services nonprofits to fund direct services and operational enhancements that will sustain temporary emergency assistance, supportive services, community engagement, and build resiliency.</p> <p>The major activities include the administration of the grant program by United Way. The grant program includes a Notice of Funding Available (NOFA) issuance, grant proposal review and preparation to be handed off for evaluation by committees. The evaluation committees will recommend community appropriate project to the Board of Commissioner for review and approval. Subrecipient agreements will be developed between United Way, as pass-through, and the nonprofits with approved proposals. United Way will distribute funds and monitor their subrecipients.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project award grants to human service focused nonprofits to provide direct services and to improve organizational efficiency. The objective is to expand services to the community while enhancing the service delivery capacity of the nonprofits.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)
Number of Non-Profits served (by program if recipient	

establishes multiple separate non-profit assistance programs)	0
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Project Name: Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site

Project Identification Number	ARPA-PH017A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$58,607.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$58,607.00
Total Cumulative Expenditures	\$58,607.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Sheriff Traffic Detail Monoclonal Antibody Test Site project is a new government service to provide security and public safety services to medical personnel and the general public at the Century Link Stadium and Bonita Springs Monoclonal Antibody Covid-19 test sites. The project is fully funded through ARPA-SLFRF.</p> <p>The project activities include the County Sheriff providing security and public safety for two COVID-19 test sites. Sworn uniformed officers will staff the Sheriff's security teams. The teams will provide pre-and during-operation security assessments, guide traffic, and respond to disruptive traffic and other security threats. The project provides a contingency for additional officers and equipment as the circumstance require.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Sheriff's security teams provide traffic and operational security for 2 Covid-19 test sites. The objective is to ensure security and public safety for the medical personnel, their operation, and the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 testing programs are enumerated in the Final Guidance and presumed to be a reasonably proportional response to the pandemic. 31 CFR 35.6(b)(3)(i)(A). Security of facilities, personnel, and work products is allowable. (CFR 200.457).

Project Name: Lee Co HVS Staff to Address Housing & Stability Needs

Project Identification Number	ARPA-NE216A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%

Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$110,688.09
Current Period Obligations	\$733,685.90
Current Period Expenditures	\$44,373.99
Project Description	<p>The Lee County Human and Veteran Services Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an enhancement to an existing government service that SLFRF fully funds. The project seeks to aid the homeless and eligible individuals seeking permanent housing to locate, obtain and maintain permanent housing.</p> <p>The major activities of the project include hiring three outreach coordinators to engage with persons experiencing homelessness and connect them to housing and supportive services.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$800,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will enhance the homelessness and housing assistance programs by adding street outreach staff to the programs. The project's objective is to increase the number of individuals and families who obtain permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5)

Project Name: Internal Grant Administration HVS

Project Identification Number	ARPA-AD071B
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,496,756.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,496,756.00
Total Cumulative Expenditures	\$169,177.67
Current Period Obligations	\$1,393,160.44
Current Period Expenditures	\$65,582.11

Project Description	Staff will be hired to provide grant administration support for the Human Services Department ARPA-related grants. The positions include two Community Impact Coordinators, one Grant Analyst, and one Fiscal Specialist.
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Project Name: Behavioral Health Staffing Recruiting and Retention

Project Identification Number	ARPA-PH112A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,000,000.00
Total Cumulative Expenditures	\$3,079,078.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$965,950.19
Project Description	<p>The Behavioral Health Staffing, Recruiting, and Retention project enhances an existing service provided by SalusCare, a Lee County Government Human Services partner and contractor for Central Florida Behavioral Health Network. SalusCare has four 24-hour service centers offering crisis stabilization services, Baker Act Services, Transitional Living services, detox services, and residential substance abuse treatment for children.</p> <p>The major activities for this project include enhancing staff recruitment and training by providing eligible workers incentives and salary supplementation for hard-to-fill positions. Additionally, the project will fund workspace public and patient safety enhancements, technology equipment, and supplies.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of the project is to enhance staff recruitment and operational enhancements. The objective is to address the staffing levels to meet the community's demand for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Behavioral Health care, treatment, and behavioral health facilities and equipment are enumerated in the Final Rule and are presumed reasonably proportional responses. (31 CFR 35.6(b)(3)(i)(C)).

Project Name: Food distribution impacted households Harry Chapin Food Bank

Project Identification Number	ARPA-NE021A1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$2,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,750,000.00
Total Cumulative Expenditures	\$538,436.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$450,158.62
Project Description	<p>The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Harry Chapin Food Bank of Southwest Florida, Inc. will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Harry Chapin Food Bank of Southwest Florida, Inc. will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Distribution for Impacted Households Midwest Food Bank

Project Identification Number	ARPA-NE021A2

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,320,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,320,000.00
Total Cumulative Expenditures	\$207,954.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$86,247.21
Project Description	<p>The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Distributionfor Impacted Households The Salvation Army

Project Identification Number	ARPA-NE021A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs

Status To Completion	Completed less than 50%
Adopted Budget	\$465,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$465,000.00
Total Cumulative Expenditures	\$55,526.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$51,832.45
Project Description	<p>The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Salvation Army will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) FGCU

Project Identification Number	ARPA-NE210A2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%

Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants - Florida Gulf Coast University (FGCU) project is a new public university program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>The major activities include recruiting and job training assistance in-demand career opportunities. Training will be provided in programs that offer micro and rapid credentialing and digital badges including IBM Skills Academy (information technology literacy), Senior Care and case management, emergency preparedness and management (first-responder, healthcare, and social support), medical device fundamentals, professional sales, digital marketing, and professional construction management.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides micro and rapid credentialing in various in-demand programs through a public university. The program's objectives include improving workforce training and certification to enhance opportunities for economic advancement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Workforce Training and Certification Micro and Rapid Credentialing FSW

Project Identification Number	ARPA-NE210A3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Workforce Training and Certification Grant (Micro and Rapid Credentialing) will provide student grants for in-demand career training programs through Florida Southwestern State College (FSW). This project is a new public university program that is fully funded through CSLFRF. The project responds to the negative economic impacts of the public health emergency by assisting individuals who want to work and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part-time but who want and are available for full-time work, or who are employed but seeking a position with greater opportunities for economic advancement.</p> <p>The project's major activities include providing outreach and recruitment of potential trainees, assessing their training needs, and providing tuition-free training classes that lead to certification in in-demand careers.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides credentialing in in-demand programs through a public university. The objectives are to improve work readiness, workforce training, and certification to enhance employment and economic advancement opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice

Project Identification Number	ARPA-NE216B1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$478,992.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$478,992.00

Total Cumulative Expenditures	\$30,964.12
Current Period Obligations	(\$1.00)
Current Period Expenditures	\$30,964.12
Project Description	<p>Catholic Charities Diocese of Venice (CCDOV) housing program is an existing intensive case management program partially funded by Lee County Government. The program helps clients secure permanent housing by increasing their income and developing or identifying community or governmental support systems.</p> <p>The project's major activities include the addition of staff – two SOAR (SSI/SSDI Outreach, Access and Recovery) caseworkers to help clients navigate government benefit programs. In addition, funds will help clients pay for the documentation required to obtain SSI/SSDI and identification. Funds will also help provide mental health counseling services through the outpatient mental health program and telehealth.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$478,993.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides intensive case management for supportive housing, including counseling, employment assistance, and public benefit navigation. The program's objective is to help the client transition to permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Support Childcare Providers to Increase Capacity

Project Identification Number	ARPA-NE211A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Support Childcare Providers to Increase Capacity project is an existing service of Early Learning Coalition of

Project Description	<p>Southwest Florida (ELC) which Lee County Human Services partially fund. Through the project, ELC will recruit childcare providers to participate in a capacity-building and learning-focused initiative to create new or expand and enhance existing school readiness services.</p> <p>The project activities include a pilot grant program based on needs assessments of participating childcare provided. Grant will be provided to fund capacity building, technical assistance, and other eligible resources. The program will be evaluated to identify and implement opportunities for improvement. Additional grant cycles will be run with a similar learning agenda to continue refining the program and building a body of knowledge regarding supporting childcare providers to increase capacity.</p> <p>Additional activities include project administration, technical assistance, training, grants awards for equipment, Gold Seal accreditation, business training, early learning professional's certification, and equipment purchases.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is a grant-funded needs-based capacity-building initiative. The project's objective is to increase childcare facility seat capacity in high need areas and build a body of knowledge for childcare capacity building.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3)

Project Name: Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F

Project Identification Number	ARPA-NE216B2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$163,362.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$163,362.00
Total Cumulative Expenditures	\$42,012.43
Current Period Obligations	(\$1.00)
Current Period Expenditures	\$24,300.19
	The Affordable Homeownership Foundation—Increase

Project Description	<p>Street Outreach and Case Worker Staff to Address Housing Stability Needs project is a community nonprofit's existing program to prevent homelessness. The program will be partially funded through ARPA. The program will a HUD-established triage process to identify and work with clients to remove barriers that increase the risk of becoming homeless.</p> <p>The project's major activities include assigning case managers to recruit and negotiate terms with landlords that will allow clients who are at risk of losing their housing to make changes that conform to the landlord's requirements.</p> <p>Program case managers will work with clients to review their income, budgets, credit, and other circumstances to discover and resolve the reasons landlords often discontinue leases.</p> <p>The program will offer a "good renter" class that teaches clients how to communicate with the landlords, especially during difficulties that may jeopardize their housing. The project will also provide referrals to job retention training.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$163,363.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is a case management advocacy model wherein the client agrees to undergo personal development. The landlord agrees to give the renter opportunities to make the recommended life changes before issuing an eviction. The objective is to increase long-term housing security.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to increase long-term housing security and provide emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Increase Street Outreach & Staff - Housing Stability CASL

Project Identification Number	ARPA-NE216B3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$357,646.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$357,646.00
Total Cumulative Expenditures	\$34,436.82
Current Period Obligations	\$0.00

Current Period Expenditures	\$21,083.07
Project Description	<p>Community Assisted and Supported Living Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an existing, partially ARPA-funded service of a community nonprofit. The project will provide case management to help clients meet goals, resolve challenges, remove barriers and obstacles, and access outside resources. Additionally, assistance will be provided to improve literacy skills, job/volunteer search skills, accessing government benefits, budgeting skills, healthcare access, transportation, community services, crisis intervention, finding clothing resources, computer skills, nutrition, social skills, hygiene management, security management, safety management and housekeeping skills.</p> <p>The major activities of the project include adding two case management staff, a peer specialist and fund a portion of a case management supervisor position to deliver the program enhancement. to serve clients residing within Lee County. There will be a total of 3.6 FTE's funded. Additionally, the program will provide case management to coordinate the services to assist clients in obtaining the program goals.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$357,646.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program uses a permanent supportive housing model to identify specific needs and provide wrap-around services, partner agency collaborations, and support to transition clients directly from homelessness into permanent supportive housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Small Business Technical Assistance Goodwill Industries of SWFL

Project Identification Number	ARPA-NE230A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Goodwill Industries of SWFL MicroEnterprise program technical assistance project is an existing program that will contract with Lee County to extend its services to small businesses and nonprofits disproportionately affected by COVID-19. The project will help low-to-moderate-income and disadvantaged individuals start or stabilize their businesses. Services include business classes with feasibility planning, cash flow, and financial access. Participants are assigned a small business mentor who helps participants with business planning and coaching.</p> <p>The major activities for this project include business counseling, mentoring, and referrals for 1. Small Business Development Classes 2. Small Business Mentoring 3. Business Planning Coaching 4. Small Business Loan Options 5. Potential Access to small business loan and matching funds. Additionally, the funds will cover professional fees, supplies, marketing for the program, and travel.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Nonprofit Human Services & Capacity Building

Project Identification Number	ARPA-NE234B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$1,054,394.00)
Project Description	<p>The United Way Recovery Grant Project is an ARPA funded enhancement of United Way's existing services. The project will implement strategies to improve business efficiencies, train and develop staff, and integration technologies to improve communication, data management, and data security.</p> <p>Major activity includes the addition of an Operations Administrator to formalize and oversee health and safety protocols, security, and maintenance of three service facilities, two warehouses, and 15 United Way Houses. Key staff will receive operations specific training to provide more effective leadership and organizational efficiencies. Funds will be used for salaries of 15 staff in various service areas. Fund will also be used to pay for rental space, utilities, and VOIP technology. Funds will be used to purchase equipment that will improve inventory management. The outcome to the enhancements include formalizing and documenting operational processes, policies, and procedures that facilitate direct service delivery.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will use an iterative process improvement approach to various service areas. The objective is to implement process-focused data-driven operations to maximize community impact.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism

Project Identification Number	ARPA-NE235D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>The Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to increase group occupancy and revenue for Lee County hotels that have not recovered from the lack of the meetings and conferences market segment since March 2020. The grant seeks to encourage businesses who plan meetings and conferences to consider Lee County when planning in-person meetings and conferences. Through the program, companies that book a meeting with a Lee County hotel have the opportunity to receive up to \$6,500 for the company, association or organization.</p> <p>The major activity of the program include reimbursement of the host company for booking a minimal number of lodging room nights with a peak night of at least 10 lodging rooms, with the exception of sports events, weddings, reunions, group tours or other social events.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides lodging facilities reimbursement grants to incentivize them to pass along savings to organizations seeking to book events with their lodging facilities. The objective is to attract new clients and retain existing clients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency to 31 CFR 35.6(b)(3)(ii)(D)

Project Name: Broadband Gap Analysis

Project Identification Number	ARPA-IN521A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$86,199.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,733.00
	<p>The Broadband Gap Analysis project is a vendor contracted new, fully-ARPA funded, Lee County government initiative to identify the community's broadband needs, gaps in service availability and speed requirements, and to formulate a scope of work and options to address the gaps.</p> <p>The major activities of the project include a contracted consultant to complete a Broadband Availability and Adoption Gap Analysis.</p>

Project Description	The project will: Evaluate existing broadband service capabilities and capacities; Detail where gaps exist between capacity and demand; Identify the demand and assess adoption rates for broadband access; Identify areas that are unserved or underserved, from a broadband capability perspective; with a focus on low-income communities; Review national, state, and local best practices to provide a Board with various options to address Lee County's broadband needs; and Recommend Board options (including cost details) to address the gaps in broadband services that are provided.
Projected/actual construction start date	3/25/2022
Projected/actual initiation of operations date	3/25/2022

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools

Project Identification Number	ARPA-NE210A1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants – School Board of Lee County project is a new adult learning program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>Training will be provided in programs that offer soft skills micro-credentialing with each requiring twelve hours of instruction. The offering includes 8 micro-credentials in: Collaboration, Creative Problem-Solving, Critical Thinking, Empathy, Initiative, Intercultural Fluency, Oral Communication and Resilience improving workforce skills to enhance opportunities for economic advancement.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
	The project provides micro credentialing in various

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	in-demand soft skills programs through the school board's adult learning program. The program's offering includes credentials for: Collaboration, Creative Problem-Solving, Critical Thinking, Empathy, Initiative, Intercultural Fluency, Oral Communication and Resilience improving workforce skills to enhance opportunities for economic advancement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) Hodges Univ

Project Identification Number	ARPA-NE210A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants – Hodges University project is a new public university program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>The project will offer eligible adult learners the opportunity for paid tuition for the eligible classes. Hodges will manage the requests for tuition by participants, approval of the funding (based on budget availability), and the payments for the participants classes. The major activities include in-demand career training opportunities for Emergency Medical Technicians and Dental Assisting.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides micro and rapid credentialing in various in-demand programs through a this university. The program's objectives include improving workforce training and certification to enhance opportunities for economic advancement.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)
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Project Name: Small Business Resiliency Assistance

Project Identification Number	ARPA-NE229A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$159,054.75
Current Period Obligations	\$4,000,000.00
Current Period Expenditures	\$159,054.75
Project Description	Small Business Resiliency Assistance Grants will help to respond to the negative economic impacts on small businesses and will help them keep their businesses open, protect local jobs, support community recovery, and increase the resiliency of local businesses. The project beneficiaries will be small businesses and charitable nonprofits primary in QCT and low to moderate income designated areas. The program requires applicants to have received technical assistance from at least one of the ARPA-funded Small Business Technical Assistance Subrecipients and to be referred to Lee County Economic Development for a Small Business Resiliency Assistance grant application.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project beneficiaries will be small businesses and charitable nonprofits within QCTs and low to moderate income designated areas that were impacted by COVID and have assistance needs. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These project grants are an eligible use for ARPA-CSLFRF per the Final Rule, 31 CFR 35.6(b)(3)(ii)(B) and (C).
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Small Business Technical Assistance – SCORE

Project Identification Number	ARPA-NE230A2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$7,786.00
Current Period Expenditures	(\$17,214.00)
Project Description	SCORE's Technical Assistance Project, is an existing program that will contract with Lee County to extend it services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service results in a business assessment and will provide templates and tools to assist small businesses with formalizing their business planning and operations. The major activities for this project include (a) Small Business Mentoring; (b) Business Resource Library; (c) Small Business Development Classes and Workshops including Strategy & Planning, Business Plans/Startup Assistance, Legal Issues, Non-Profit, Buying or Selling a Business, Marketing, Public Relations & Sales, Accounting & Cash Flow and Financing/Capital.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0
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Project Name: Small Business Technical Assistance Southwest Florida Impact Partners

Project Identification Number	ARPA-NE230A3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The SW Florida Impact Partners LLP, Technical Assistance Project, is an existing program that will contract with Lee County to extend its services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit.</p> <p>The service will help to identify opportunities to a network of investors, developers and neighborhood leaders, and identify business opportunities in opportunity zones and CRAs. The major activities for this project will (a) Provide subject matter expertise on business recovery options and act as the conduit between businesses and all local, State, and Federal programs available; (b) Provide consulting for businesses impacted by COVID-19 in targeted areas and consult on topics to accelerate a sustainable to resilient recovery; (c) Perform outreach to businesses in QCT zones and Low to Moderate Income specified areas, to learn of their ongoing needs, provide support, and refer them to available resources; and (d) Assist in the development of a small business recovery tool kit/curriculum.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	The project is delivered using counseling and training to

program(s), including public health or negative economic impact experienced	small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Small Business Technical Assistance – FGCU Board of Trustees for SBDC

Project Identification Number	ARPA-NE230A1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$125,000.00)
Project Description	The Florida Small Business Development Center, Technical Assistance Project is an existing program that will contract with Lee County to extend its services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service results in a business assessment to provide individualized and group training in business planning and improvement. The major activities for this project include (a) Triage and Business Needs Assessment; (b) Training; (c) Business Research; (d) Growth Acceleration; (e) International Trade; (f) Government Contracting; (i) Business Continuation; (j) Capital Access Planning; and (k) Organizational Development.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
	The project is delivered using counseling and training to

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Small Business Technical Assistance–Southwest Regional Manufacturers Association

Project Identification Number	ARPA-NE230A5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$5,305.99
Current Period Obligations	\$0.00
Current Period Expenditures	(\$11,361.01)
Project Description	<p>The Southwest Regional Manufacturers Association (SRMA), Technical Assistance Project, is an existing program that will contract with Lee County to extend it services to manufacturers disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service provides direct resources such as industry networking, local and state advocacy, and local business connections who can assist manufacturing companies impacted by COVID-19 to stabilize and recover. In addition, it provides outside resources of various types, including consulting, training, supply chain network, apprenticeships, and statewide connections to the same group and purpose. The major activities for this project will (a) Perform outreach to disadvantaged manufacturing businesses to learn of their ongoing needs, provide support, and refer them to available resources; (b) act as the conduit between manufacturing businesses and all local, State, and Federal programs available; (c) provide general business counseling by providing guidance through the program for the individual manufacturing business; (d) connect outside solution providers to manufacturers who can provide one-on-one consulting for businesses impacted by COVID-19 and provide solutions to accelerate a sustainable and resilient</p>

	recovery; and (e) facilitate in-person and online training events speaking on key topics essential to accelerate business resilience and recovery.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Digital Infrastructure Recovery Program for Negatively Impacted Tourism Business

Project Identification Number	ARPA-NE235A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$89,795.00
Current Period Obligations	\$260,205.00
Current Period Expenditures	\$0.00
Project Description	The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable "how-tos" and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides a digital destination optimization training and support to businesses. The objective is to improve the quality of the digital information available to consumers about their businesses and Lee County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency to 31 CFR 35.6(b)(3)(ii)(D)

Project Name: Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation

Project Identification Number	ARPA-NE215A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Southwest Florida Affordable Housing Choice Foundation, Inc. created the Greater Dunbar Initiative built around Housing, Neighborhood, and People strategies consisting of four phases. For Housing and Neighborhood strategies, Southward Village within the Dunbar community and an off-site parcel (Cleveland Avenue) will be redeveloped into affordable, high-quality, safe, sustainable, well-managed mixed-income, mixed-use, multi-generational communities totaling 462 Units. All housing is supported with new infrastructure and complemented with amenities (clubhouse, fitness room, business center, etc.). The neighborhood will also include a large central park with retention pond. The People strategies will work to meet resident needs and facilitate education and employment. Strategies include comprehensive case management, enhancing access to healthcare providers, structured use of amenities to facilitate healthy lifestyles, connections to proven workforce development programs, and extensive series of educational programs supporting children. This funding award will focus on Phase 2 of this overall project outline. Activities for Phase 2 include (a) beginning on the northern side of the Southward Village site, there will be multifamily townhomes and garden apartments totaling to 145 units; and (b) a 7,500 sq. ft. community center and central park stormwater retention pond will be constructed during this phase.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following	

enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides replacement as well as new affordable housing units. The objective is to improve housing opportunities for low-income households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5) Primary Project Demographics: 2 Imp Low or moderate income HHs or populations

Project Name: NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters

Project Identification Number	ARPA-NE225A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$227,413.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$227,413.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Big Brothers Big Sisters of the Sun Coast, Extended Learning and After-School Project is an existing program that will contract with Lee County to build capacity and expand its services in Lee County through the Agency's One to One Mentoring Program. This One to One Mentoring Program project will serve local youth through afterschool and summer programming that addresses educational disparities by providing the informed advocacy, guidance, support, resources, referrals, and tools needed to overcome economic and racial barriers and achieve academic, career, and life success. The service results positive outcomes that help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education. The major activities for this project include (a) mentors assisting students with their homework and studying, and they facilitate reading activities that support the emergence of a love of reading and an improvement in

	reading proficiency; and (b) developing a friendship based on trust and continuous support and guidance, mentors also address other key risk factors, such as poor academic performance and risky behaviors.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$227,413.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides mentoring for youth. The objective is positive outcomes that help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club

Project Identification Number	ARPA-NE225B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$260,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$260,000.00
Total Cumulative Expenditures	\$16,432.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,432.23
Project Description	The Boys and Girls Club of Lee County, Extended Learning and After-School Project is an existing program that will contract with Lee County to provide high-quality after-school and summer programs, serving kids ages 6-18, designed to build skills and knowledge in the areas of education, health and wellness, sports & recreation, the arts, workforce development, and service & leadership. The project has targeted two Title 1 school locations (Varsity Lakes Middle and James Stephens Elementary) to expand our program, that are in need of afterschool and summer services in their area. The service results positive outcomes

	with members on track to achieve academic success, demonstrate good character & citizenship and live a healthy lifestyle. The major activities for this project include (a) focus on building skills in core subjects, through reading and STEM programs; and (b) providing mentors to guide youth through social and emotional development.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$260,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success, demonstrate good character and citizenship and live a healthy lifestyle.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: NonProfit, Extended Learning & AfterSchool Programs - New Horizons

Project Identification Number	ARPA-NE225D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$213,786.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$213,786.00
Total Cumulative Expenditures	\$14,036.52
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,036.52
Project Description	New Horizons of SWFL provides high-quality mentoring and school tutoring to kids in grades K-12. The Extended Learning and After-School Project will contract with Lee County to fund a professional development program for organization leaders and to update technology for staff and students. The students served by New Horizons are from low-income households which the primary language spoken is not English and they are struggling academically at the time of enrollment. The service results positive outcomes to improve each child's well-being academically, socially,

	emotionally, and physically. The major activities for this project include three professional development training programs for club-level and department leaders (a) Learning Differently & Teaching Better: Master Strategies for Improving Outcomes for Disadvantaged Students & Families; (b) Master Teacher Professional Development; and (c) Senior Leadership Training.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$213,786.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides additional training and development to leadership who provide mentoring and school tutoring. The objective is positive outcomes with members on track to improve each child's well-being academically, socially, emotionally, and physically.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Consulting services for oversight and compliance of American Rescue Plan Funds

Project Identification Number	ARPA-AD071A
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$4,490,266.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,490,266.00
Total Cumulative Expenditures	\$103,283.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Lee County has approved a contract with Ernst & Young U.S. LLP for management consultant services to ensure compliance with the American Rescue Plan Act. Expenditures will be on an as needed basis, for an initial term of three-years, and for a total contract amount not to exceed \$4,490,266.00.</p> <p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and</p>

Project Description	<p>best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none">• Providing technical support for program management including project procurement and compliance;• Providing technical support and best practice advice regarding: <p>County and sub-recipient monitoring and management of ARPA fund uses;</p> <p>Project documentation;</p> <p>Tracking project and performance data;</p> <p>Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries.</p> <ul style="list-style-type: none">• Preparing internal and federal reports.
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Subrecipients

Subrecipient Name: Ernst & Young LLP

TIN	346565596
Unique Entity Identifier	AD071A374231
POC Email Address	samuel.hughes@ey.com
Address Line 1	1 Manhattan Way
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10001
Zip+4	8600
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Heights Center

TIN	455595206
Unique Entity Identifier	WJPDPE5PJDF8
POC Email Address	
Address Line 1	15570 Hagie Drive
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33908
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YMCA of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	T8JWE9MHJFQ4
POC Email Address	
Address Line 1	701 Center Road
Address Line 2	
Address Line 3	
City	Venice

State	FL
Zip	34285
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Habitat for Humanity of Lee and Hendry County, Inc.

TIN	
Unique Entity Identifier	Q52QEGULKRG6
POC Email Address	
Address Line 1	1288 North Tamiami Trail
Address Line 2	
Address Line 3	
City	North Fort Myers
State	FL
Zip	33903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee Memorial Health System

TIN	590714812
Unique Entity Identifier	GGGNFJEQ1C32
POC Email Address	
Address Line 1	2780 Cleveland Avenue
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of Lee County, Inc.

TIN	
Unique Entity Identifier	GHHSPPQA19L6
POC Email Address	
Address Line 1	7273 Concourse Drive

Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33908
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee County Sheriff's Office

TIN	
Unique Entity Identifier	ZL5FDGLA1HM6
POC Email Address	
Address Line 1	14750 Six Mile Cypress Parkway
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SalusCare, Inc.

TIN	
Unique Entity Identifier	U71ABQHAXGX7
POC Email Address	
Address Line 1	3763 Evans Avenue
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Harry Chapin Food Bank of Southwest Florida, Inc.

TIN	

Unique Entity Identifier	L2MLRM3T52K3
POC Email Address	
Address Line 1	3760 Fowler St.
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Midwest Food Bank NFP, Inc.

TIN	
Unique Entity Identifier	KN17TNZBPP57
POC Email Address	
Address Line 1	5601 Division Drive
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: : The Salvation Army a Foreign Nonprofit Corporation

TIN	
Unique Entity Identifier	X7KALJQE7Q99
POC Email Address	
Address Line 1	10291 McGregor Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33919
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Gulf Coast University Board of Trustees

TIN	
Unique Entity Identifier	ENCFSMNC3PT1
POC Email Address	
Address Line 1	10501 FCGU Blvd South
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33965
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Southwestern State College

TIN	
Unique Entity Identifier	C1EEUPVD33S7
POC Email Address	
Address Line 1	909 College Pkwy SW
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33919
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Catholic Charities Diocese of Venice

TIN	
Unique Entity Identifier	FTXXZCN4B753
POC Email Address	
Address Line 1	1000 Pinebrook Road
Address Line 2	
Address Line 3	
City	Venice
State	FL
Zip	34285

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Early Learning Coalition of Southwest Florida Inc.

TIN	
Unique Entity Identifier	CAFBZN877RT3
POC Email Address	
Address Line 1	2675 Winkler Ave
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Affordable Homeownership Foundation Inc.

TIN	
Unique Entity Identifier	S1DDGMBV3AG5
POC Email Address	
Address Line 1	5264 Clayton Court, Suite 1
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Assisted and Supported Living, Inc.

TIN	
Unique Entity Identifier	HMBJWPX9JKA1
POC Email Address	
Address Line 1	2911 Fruitville Road
Address Line 2	
Address Line 3	

City	Sarasota
State	FL
Zip	34237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill Industries of Southwest Florida

TIN	
Unique Entity Identifier	YEPPPWJ79KQ5
POC Email Address	
Address Line 1	5100 Tice Street
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wireless Access Communications Inc./DBA Dense Networks

TIN	
Unique Entity Identifier	XWU3UK1DG4C5
POC Email Address	
Address Line 1	238 Braelock Drive
Address Line 2	
Address Line 3	
City	Ocoee
State	FL
Zip	34761
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The School Board of Lee County, Florida

TIN	
Unique Entity Identifier	FNEXH7MVBH64
POC Email Address	

Address Line 1	2855 Colonial Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33966
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hodges University, Inc.

TIN	
Unique Entity Identifier	HP7ND1CMGMD4
POC Email Address	
Address Line 1	4501 Colonial Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33966
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SCORE SOUTHWEST FLORIDA CHAPTER 0219

TIN	
Unique Entity Identifier	NKCFKC28RZG9
POC Email Address	
Address Line 1	2201 Second St., Suite 500
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SW Florida Impact Partners, LLP

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TIN	
Unique Entity Identifier	D7CKBP6PCJR6
POC Email Address	
Address Line 1	3592 Broadway, Suite 130
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33902
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC

TIN	
Unique Entity Identifier	encfsmnc3pt1
POC Email Address	
Address Line 1	10501 FGCU Blvd. S
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33965
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southwest Regional Manufacturers Association

TIN	
Unique Entity Identifier	VMX9Y8G8CQG9
POC Email Address	
Address Line 1	VMX9Y8G8CQG9
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33912
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Florida Tourism Industry Marketing Corp Inc

TIN	
Unique Entity Identifier	V26LV9PJR226
POC Email Address	
Address Line 1	2540 W Executive Center Cir
Address Line 2	
Address Line 3	
City	Tallahassee
State	FL
Zip	32301
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southwest Florida Affordable Housing Choice Foundation Inc.

TIN	
Unique Entity Identifier	GHUWWYN7DPG5
POC Email Address	
Address Line 1	4224 Renaissance Preserve Way
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Big Brothers Big Sisters of the Sun Coast, Inc.

TIN	
Unique Entity Identifier	XTB6MHMG77C8
POC Email Address	
Address Line 1	1000 S. Tamiami Trail Suite C
Address Line 2	
Address Line 3	
City	Venice
State	FL

Zip	34285
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys and Girls Club of Lee County, Inc.

TIN	
Unique Entity Identifier	CVPBQE7FDPJ9
POC Email Address	
Address Line 1	P.O. Box 62736
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33906
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New Horizons of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	PR5SJGZSFCD9
POC Email Address	
Address Line 1	P.O. Box 111833
Address Line 2	
Address Line 3	
City	Naples
State	FL
Zip	34108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: ARPA-PH011A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	4/1/2021
Place of Performance Address 1	2780 Cleveland Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for the Lee Memorial Health System Mobile Vaccine project was executed through a subrecipient agreement. Using SLFRF funds, the County will reimburse Lee Memorial for expenses incurred during this project. The contractual agreement for the subaward was a subrecipient agreement with an eighteen-month performance period.</p> <p>The underlying eligible uses for this project are enumerated in the SLFRF Final Rule as cited below. 31 CFR 35.6(b)(3)(i)(A) Enumerates vaccination services as a presumed reasonably proportional. 31 CFR 35.6(b)(3) Provides that temporary medical facilities are presumed reasonably proportional.</p>
Subrecipient	Lee Memorial Health System
Period of Performance Start	4/1/2021
Period of Performance End	9/30/2022

Subward No: ARPA-NE234A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$17,000,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	7273 Concourse Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
	The United Way Lee County Nonprofit Human Services Grant Program was execute through a subrecipient

Description	<p>agreement wherein United Way will receive an advance payment to issue the NOFA, develop the grant program and administer the application review process. United Way, as a pass-through, will issue the grants (subawards) for approved projects and monitor their subrecipients.</p> <p>Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p>
Subrecipient	United Way of Lee County, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2025

Subward No: ARPA-PH017A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,607.00
Subaward Date	8/20/2021
Place of Performance Address 1	14100 Ben C Pratt Six Mile Cypress Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33912
Place of Performance Zip+4	
Description	<p>This project was executed through a contractual agreement with Lee County Sheriff, a State of Florida Government Law Enforcement agency. Funding for the project was based on a variable cost budget. Reimbursement for expenses was determined by the number of officers, required work hours, negotiated hourly rates, and necessary security equipment. The contractual agreement required a minimum of two officers. Conditional triggers allowed the Sheriff to requisition additional officers and equipment.</p> <p>The underlying eligible use is COVID testing programs are enumerated in the Final Rule and are presumed reasonably proportional response to the emergency (31 CFR 35.6(b)(3)(i)(A)). Security of facilities, personnel, and work products is allowable.</p>
Subrecipient	Lee County Sheriff's Office
Period of Performance Start	8/20/2021
Period of Performance End	11/2/2021

Subward No: ARPA-PH112A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$9,000,000.00

Subaward Date	11/1/2021
Place of Performance Address 1	3763 Evans Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a subrecipient agreement with SalusCare to fund salaries, professional fees, equipment, technology enhancements, recruitment and marketing, and training. Payments made under this agreement shall be on a reimbursement basis.</p> <p>The underlying eligible use of SLFRF for this project is the Final Rule enumerated and presumed reasonably proportional responses for behavioral health care, treatment, and facilities and equipment. (31 CFR 35.6(b)(3)(i)(C).</p>
Subrecipient	SalusCare, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2024

Subaward No: ARPA-NE021A1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,750,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	3760 Fowler St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).</p>
Subrecipient	Harry Chapin Food Bank of Southwest Florida, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2024

Subward No: ARPA-NE021A2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,320,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	5601 Division Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).</p>
Subrecipient	Midwest Food Bank NFP, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE021A4

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$465,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	10291 McGregor Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).</p>

Subrecipient	: The Salvation Army a Foreign Nonprofit Corporation
Period of Performance Start	12/1/2021
Period of Performance End	12/31/2023

Subward No: ARPA-NE210A2

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	10501 FCGU Blvd South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33965
Place of Performance Zip+4	
Description	<p>This subaward was executed through a subrecipient agreement with a public university to offer tuition-free educational classes for various in-demand career areas. The University will receive advance payments based on project course enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	Florida Gulf Coast University Board of Trustees
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE210A3

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	909 College Pkwy SW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
	<p>This subaward was executed through a subrecipient agreement with a public university to enable SLFRF grant to students for tuition-free educational classes for various</p>

Description	in-demand career areas. The University will receive advance payments for the grant based on project course enrollments. Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)
Subrecipient	Florida Southwestern State College
Period of Performance Start	3/28/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE216B1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$478,992.00
Subaward Date	3/21/2022
Place of Performance Address 1	1000 Pinebrook Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	34285
Place of Performance Zip+4	
Description	The subaward for the project is executed through a subrecipient agreement whereby the subrecipient will be reimbursed for expenses incurred in the execution of the project. The program will add two case managers, a contracted Spanish-bilingual therapist, and an administrative assistant. Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)
Subrecipient	Catholic Charities Diocese of Venice
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE211A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	2675 Winkler Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers

Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement. Payments will be advanced annually based on the projected budgets. The project has a two-calendar year performance period. Expenses and performance reporting are required at least quarterly and not more than annually.</p> <p>Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3)</p>
Subrecipient	Early Learning Coalition of Southwest Florida Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE216B2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$163,362.00
Subaward Date	1/1/2022
Place of Performance Address 1	5264 Clayton Court, Suite 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the agreement. The program will fund four staff including a housing coordinator, grant administrator, intake triage specialist, and supportive service coordinator.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p>
Subrecipient	Affordable Homeownership Foundation Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE216B3

Subaward Type	Grant: Reimbursable

Subaward Obligation	\$357,646.00
Subaward Date	1/1/2022
Place of Performance Address 1	2911 Fruitville Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sarasota
Place of Performance State	FL
Place of Performance Zip	34237
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the project. The program will fund 3.6 FTE's including two case managers, one peer specialist, and one case manager supervisor.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1</p>
Subrecipient	Community Assisted and Supported Living, Inc.
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE230A4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	5100 Tice Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries and benefits costs, professional fees, program marketing, and transportation.</p> <p>The underlying eligible use of technical assistance to small</p>

	businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Subrecipient	Goodwill Industries of Southwest Florida
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: ARPA-NE234B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	7273 Concourse Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	<p>This subaward is executed through a subrecipient agreement wherein the subrecipient will receive annual advance payment based on a projected budget. Funds will be used to improve business efficiencies, provide staff training, acquire technologies to improve operational efficiencies, communication, data management, and security. United Ways actual expenses will be verified at least quarterly and not less than annually.</p> <p>Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p>
Subrecipient	United Way of Lee County, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2026

Subward No: ARPA-IN521A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	3/25/2022
Place of Performance Address 1	2115 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL

Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The Broadband Gap Analysis project was executed through a vendor contract to analyze the current state of broadband availability at the required speed standards. The contractor will develop a plan to address deficiencies within 90 days of commencement.</p> <p>The underlying eligible use for broadband infrastructure projects is its enumerated presumed reasonably proportional responses to making necessary investments in broadband infrastructure to provide service to households and businesses with an identified need. 31 CFR 35.6(e)(2)(i)</p>
Subrecipient	Wireless Access Communications Inc./DBA Dense Networks
Period of Performance Start	3/25/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE210A1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$750,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	2855 Colonial Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33966
Place of Performance Zip+4	
Description	<p>This subaward was executed through a subrecipient agreement with the school board adult learning program to offer tuition-free educational classes for various in-demand skill areas. The school board will receive advance payments based on project enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	The School Board of Lee County, Florida
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE210A4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2022

Place of Performance Address 1	4501 Colonial Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33966
Place of Performance Zip+4	
Description	<p>This subaward was executed through a subrecipient agreement with a nonprofit university to offer tuition-free educational classes for various in-demand career areas. The University will receive advance payments based on project course enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	Hodges University, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE230A3

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	3592 Broadway, Suite 130
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33902
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p>
Subrecipient	SW Florida Impact Partners, LLP
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subaward No: ARPA-NE230A1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	10501 FGCU Blvd. S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33965
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries, benefits, professional fees, supplies, marketing, and travel.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p>
Subrecipient	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subaward No: ARPA-NE230A5

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	13650 Fiddlesticks Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33912
Place of Performance Zip+4	
	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated</p>

Description	<p>expenses will include salaries, benefits, supplies, postage, marketing, travel, and training.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p>
Subrecipient	Southwest Regional Manufacturers Association
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE235A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	2201 Second Street 6th Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable "how-tos" and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops.</p>
Subrecipient	Florida Tourism Industry Marketing Corp Inc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	<p>The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and</p>

	technical assistance to local businesses, with actionable “how-tos” and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops.
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Subaward No: ARPA-NE215A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	4224 Renaissance Preserve Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	<p>Affordable Housing Grants to Nonprofits is an ARPA funded program to increase the affordable housing units available. The increase in units will improve housing opportunities for low-income households.</p> <p>Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5)</p>
Subrecipient	Southwest Florida Affordable Housing Choice Foundation Inc.
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2024

Subaward No: ARPA-NE225A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$227,413.00
Subaward Date	6/1/2022
Place of Performance Address 1	8280 College Parkway Suite 201
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
	Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase

Description	<p>in support will help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p>
Subrecipient	Big Brothers Big Sisters of the Sun Coast, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	1/31/2025

Subward No: ARPA-NE225B

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$260,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	1333 Marsh Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	<p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help at-risk youth be on track to achieve academic success, demonstrate good character and citizenship and live a healthy lifestyle.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p>
Subrecipient	Boys and Girls Club of Lee County, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE225D

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$213,786.00
Subaward Date	6/1/2022
Place of Performance Address 1	P.O. Box 111833

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Naples
Place of Performance State	FL
Place of Performance Zip	34108
Place of Performance Zip+4	
Description	<p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in training to leaders will help to support the youth.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p>
Subrecipient	New Horizons of Southwest Florida, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: AD071A374231

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,490,266.00
Subaward Date	12/7/2021
Place of Performance Address 1	2115 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none"> • Providing technical support for program management including project procurement and compliance; • Providing technical support and best practice advice regarding: <p>County and sub-recipient monitoring and management of ARPA fund uses; Project documentation; Tracking project and performance data; Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries.</p> <ul style="list-style-type: none"> • Preparing internal and federal reports.
Subrecipient	Ernst & Young LLP

Period of Performance Start	12/7/2021
Period of Performance End	12/6/2024

Subward No: ARPA-NE225C

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$407,891.00
Subaward Date	6/1/2022
Place of Performance Address 1	15570 Hagie Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help youth be on track to achieve academic success. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
Subrecipient	The Heights Center
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE225E

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$490,910.00
Subaward Date	6/1/2022
Place of Performance Address 1	701 Center Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	34285
Place of Performance Zip+4	
Description	Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help youth be on track to achieve academic success.

	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
Subrecipient	YMCA of Southwest Florida, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE215B

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1288 North Tamiami Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Fort Myers
Place of Performance State	FL
Place of Performance Zip	33903
Place of Performance Zip+4	
Description	Affordable Housing Grants to Nonprofits is an ARPA funded program to increase the affordable housing units available. The increase in units will improve housing opportunities for low-income households. Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5)
Subrecipient	Habitat for Humanity of Lee and Hendry County, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00417456

Project Name	Lee Memorial Health System Mobile Vaccine
Subaward ID	SUB-0159368
Subaward No	ARPA-PH011A
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lee Memorial Health System
Expenditure Start	9/1/2021
Expenditure End	4/30/2022
Expenditure Amount	\$106,516.39

Expenditure: EN-00634847

Project Name	Lee Memorial Health System Mobile Vaccine
Subaward ID	SUB-0159368
Subaward No	ARPA-PH011A
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lee Memorial Health System
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$4,606.84

Expenditure: EN-00432783

Project Name	Nonprofit Human Services Grant Program
Subaward ID	SUB-0159421
Subaward No	ARPA-NE234A
Subaward Amount	\$17,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	11/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$275,914.00

Expenditure: EN-00634084

Project Name	Nonprofit Human Services Grant Program
Subaward ID	SUB-0159421
Subaward No	ARPA-NE234A
Subaward Amount	\$17,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$275,914.00)

Expenditure: EN-00263020

Project Name	Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site
Subaward ID	SUB-0159504
Subaward No	ARPA-PH017A
Subaward Amount	\$58,607.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lee County Sheriff's Office
Expenditure Start	8/20/2021
Expenditure End	11/2/2021
Expenditure Amount	\$58,607.00

Expenditure: EN-00420765

Project Name	Behavioral Health Staffing Recruiting and Retention
Subaward ID	SUB-0159666
Subaward No	ARPA-PH112A
Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SalusCare, Inc.
Expenditure Start	11/1/2021
Expenditure End	2/28/2022
Expenditure Amount	\$2,113,128.69

Expenditure: EN-00635183

Project Name	Behavioral Health Staffing Recruiting and Retention
Subaward ID	SUB-0159666

Subaward No	ARPA-PH112A
Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SalusCare, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$965,950.19

Expenditure: EN-00423957

Project Name	Food distribution impacted households Harry Chapin Food Bank
Subaward ID	SUB-0159686
Subaward No	ARPA-NE021A1
Subaward Amount	\$2,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.
Expenditure Start	11/1/2021
Expenditure End	1/31/2022
Expenditure Amount	\$88,277.71

Expenditure: EN-00628339

Project Name	Food distribution impacted households Harry Chapin Food Bank
Subaward ID	SUB-0159686
Subaward No	ARPA-NE021A1
Subaward Amount	\$2,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$450,158.62

Expenditure: EN-00424263

Project Name	Food Distribution for Impacted Households Midwest Food Bank
Subaward ID	SUB-0159737
Subaward No	ARPA-NE021A2
Subaward Amount	\$1,320,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	1/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$121,707.46

Expenditure: EN-00628349

Project Name	Food Distribution for Impacted Households Midwest Food Bank
Subaward ID	SUB-0159737
Subaward No	ARPA-NE021A2
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$86,247.21

Expenditure: EN-00426533

Project Name	Food Distributionfor Impacted Households The Salvation Army
Subaward ID	SUB-0159774
Subaward No	ARPA-NE021A4
Subaward Amount	\$465,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	: The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	12/1/2021
Expenditure End	4/30/2022
Expenditure Amount	\$3,693.89

Expenditure: EN-00628520

Project Name	Food Distributionfor Impacted Households The Salvation Army
Subaward ID	SUB-0159774
Subaward No	ARPA-NE021A4
Subaward Amount	\$465,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	: The Salvation Army a Foreign Nonprofit Corporation

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,832.45

Expenditure: EN-00628748

Project Name	Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice
Subaward ID	SUB-0167957
Subaward No	ARPA-NE216B1
Subaward Amount	\$478,992.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$30,964.12

Expenditure: EN-00432611

Project Name	Support Childcare Providers to Increase Capacity
Subaward ID	SUB-0168076
Subaward No	ARPA-NE211A
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Early Learning Coalition of Southwest Florida Inc.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00628587

Project Name	Support Childcare Providers to Increase Capacity
Subaward ID	SUB-0168076
Subaward No	ARPA-NE211A
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Early Learning Coalition of Southwest Florida Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$250,000.00)

Expenditure: EN-00432678

Project Name	Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F
Subaward ID	SUB-0168162
Subaward No	ARPA-NE216B2
Subaward Amount	\$163,362.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Affordable Homeownership Foundation Inc.
Expenditure Start	3/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$17,712.24

Expenditure: EN-00628765

Project Name	Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F
Subaward ID	SUB-0168162
Subaward No	ARPA-NE216B2
Subaward Amount	\$163,362.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Affordable Homeownership Foundation Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$24,300.19

Expenditure: EN-00432724

Project Name	Increase Street Outreach & Staff - Housing Stability CASL
Subaward ID	SUB-0168269
Subaward No	ARPA-NE216B3
Subaward Amount	\$357,646.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	1/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$13,353.75

Expenditure: EN-00628771

Project Name	Increase Street Outreach & Staff - Housing Stability CASL
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Subaward ID	SUB-0168269
Subaward No	ARPA-NE216B3
Subaward Amount	\$357,646.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$21,083.07

Expenditure: EN-00433066

Project Name	Nonprofit Human Services & Capacity Building
Subaward ID	SUB-0168860
Subaward No	ARPA-NE234B
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	11/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$1,054,394.00

Expenditure: EN-00634092

Project Name	Nonprofit Human Services & Capacity Building
Subaward ID	SUB-0168860
Subaward No	ARPA-NE234B
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$1,054,394.00)

Expenditure: EN-00433445

Project Name	Broadband Gap Analysis
Subaward ID	SUB-0183813
Subaward No	ARPA-IN521A
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Wireless Access Communications Inc./DBA Dense Networks
Expenditure Start	3/25/2022
Expenditure End	5/27/2022
Expenditure Amount	\$57,466.00

Expenditure: EN-00628306

Project Name	Broadband Gap Analysis
Subaward ID	SUB-0183813
Subaward No	ARPA-IN521A
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wireless Access Communications Inc./DBA Dense Networks
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$28,733.00

Expenditure: EN-00439485

Project Name	Small Business Technical Assistance – FGCU Board of Trustees for SBDC
Subaward ID	SUB-0340048
Subaward No	ARPA-NE230A1
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Expenditure Start	1/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$125,000.00

Expenditure: EN-00629749

Project Name	Small Business Technical Assistance – FGCU Board of Trustees for SBDC
Subaward ID	SUB-0340048
Subaward No	ARPA-NE230A1
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
	Florida Gulf Coast University Board of Trustees on behalf of

Subrecipient Name	Florida SBDC
Expenditure Start	7/30/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$125,000.00)

Expenditure: EN-00439630

Project Name	Small Business Technical Assistance–Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$16,667.00

Expenditure: EN-00634038

Project Name	Small Business Technical Assistance–Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,305.99

Expenditure: EN-00634035

Project Name	Small Business Technical Assistance–Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	(\$16,667.00)

Expenditure: EN-00441388

Project Name	Digital Infrastructure Recovery Program for Negatively Impacted Tourism Business
Subaward ID	SUB-0341363
Subaward No	ARPA-NE235A
Subaward Amount	\$350,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Florida Tourism Industry Marketing Corp Inc
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$89,795.00

Expenditure: EN-00629025

Project Name	NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club
Subaward ID	SUB-0345774
Subaward No	ARPA-NE225B
Subaward Amount	\$260,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$16,432.23

Expenditure: EN-00629071

Project Name	NonProfit, Extended Learning & AfterSchool Programs - New Horizons
Subaward ID	SUB-0345857
Subaward No	ARPA-NE225D
Subaward Amount	\$213,786.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	New Horizons of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,036.52

Expenditure: EN-00414966

Project Name	Consulting services for oversight and compliance of American Rescue Plan Funds
Subaward ID	SUB-0029919
Subaward No	AD071A374231
Subaward Amount	\$4,490,266.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernst & Young LLP
Expenditure Start	12/9/2021
Expenditure End	3/31/2022
Expenditure Amount	\$103,283.50

Expenditure: EN-00629014

Project Name	NonProfit, Extended Learning and AfterSchool Programs -The Heights Center
Subaward ID	SUB-0443575
Subaward No	ARPA-NE225C
Subaward Amount	\$407,891.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Heights Center
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$34,064.71

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00436073

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,822.00
Total Period Obligation Amount	\$6,822.00

Expenditure: EN-00436077

Project Name	Internal Grant Administration HVS
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,096.00
Total Period Obligation Amount	\$9,096.00

Expenditure: EN-00628141

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Project Name	Internal Grant Administration HVS
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$215.00
Total Period Obligation Amount	\$215.00

Expenditure: EN-00629195

Project Name	Small Business Resiliency Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$159,054.75
Total Period Obligation Amount	\$4,000,000.00

Expenditure: EN-00438959

Project Name	Small Business Technical Assistance – SCORE
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$17,214.00
Total Period Obligation Amount	\$17,214.00

Expenditure: EN-00633817

Project Name	Small Business Technical Assistance – SCORE
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$17,214.00)
Total Period Obligation Amount	\$7,786.00

Payments To Individuals

Expenditure: EN-00436072

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$54,457.35
Total Period Obligation Amount	\$54,457.35

Expenditure: EN-00263200

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$5,034.75
Total Period Obligation Amount	\$5,034.75

Expenditure: EN-00628657

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$44,373.99
Total Period Obligation Amount	\$733,685.90

Expenditure: EN-00436078

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$67,473.82
Total Period Obligation Amount	\$67,473.82

Expenditure: EN-00263290

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$27,025.74
Total Period Obligation Amount	\$27,025.74

Expenditure: EN-00628146

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$65,367.11
Total Period Obligation Amount	\$1,392,945.44

Expenditure: EN-00635410

Project Name	Emergency Management Staff
Total Period Expenditure Amount	\$1,077,903.47
Total Period Obligation Amount	\$5,580,981.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$962,971,063.00
Growth Adjustment Used	5.40%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$48,241,146.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$966,288,276.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$48,241,146.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Final rule allows loss calculation based on fiscal year end but there is no place in this section to declare method of calculating loss.</p> <p>In the field titled "Actual General Revenue as of 12 mos ended December 31, 2020" I entered the 12 mos ended Sept 30, 2020. In the field "Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of Dec 31, 2020" I entered loss calculated as of Sept 30, 2020.</p> <p>Funds have not yet been expensed to a government services project.</p>

2021

Actual General Revenue	\$1,086,129,314.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds have not yet been expensed to a government services project.

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2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$67,236,610.00
Total Expenditures	\$6,024,080.75
Total Adopted Budget	\$67,336,610.00
Total Number of Projects	36
Total Number of Subawards	30
Total Number of Expenditures	47

Certification

Authorized Representative Name	ANNE HENKEL
Authorized Representative Telephone	(239) 533-2312
Authorized Representative Title	Management Analyst
Authorized Representative Email	ahenkel@leegov.com
Submission Date	10/28/2022 11:25 AM