

Lee County Government
American Rescue Plan Act Recovery & Resilience Plan Approved Allocations

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Total Approved Allocation
1: Public Health			\$28,555,648
Public Health United Way	Group of 12 United Way Projects	Various	\$2,928,000
COVID-19 Mitigation & Prevention			\$16,627,648
1.1 COVID-19 Vaccination^	Lee Memorial Health System Mobile Vaccine	ARPA-PH011A	\$111,123
1.2 COVID-19 Testing^			
1.3 COVID-19 Contact Tracing^			
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^	Emergency Operations Center Expansion Project	ARPA-PH014A	\$16,457,918
1.5 Personal Protective Equipment^			
1.6 Medical Expenses (including Alternative Care Facilities)^			
1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^	Lee County Sheriff traffic detail at Covid testing site (CenturyLink)and monoclonal antibody site(Old Bonita Library)	ARPA-PH017A	\$58,607
1.8 COVID-19 Assistance to Small Businesses^			
1.9 COVID 19 Assistance to Non-Profits^			
1.10 COVID-19 Aid to Impacted Industries^			
Community Violence Interventions			
1.11 Community Violence Interventions*^			
Behavioral Health			\$9,000,000
1.12 Mental Health Services**^	Behavioral Health Staffing Recruiting and Retention	ARPA-PH112A	\$9,000,000
1.12 Mental Health Services**^			
1.13 Substance Use Services**^			
Other			
1.14 Other Public Health Services^			
2: Negative Economic Impacts			\$42,237,058
Negative Economic Impacts United Way	Group of 51 United Way Projects	Various	\$12,883,000
Assistance to Households			\$22,435,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Harry Chapin Food Bank	ARPA-NE021A1, 6/7/2022 ARPA-BNE021A1	\$2,750,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Midwest Food Bank	ARPA-NE021A2 6/7/2022 ARPA-BNE021A2	\$1,320,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - The Salvation Army	ARPA-NE021A4 6/7/2022 ARPA-BNE021A4	\$465,000
2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^			
2.3 Household Assistance: Cash Transfers*^			
2.4 Household Assistance: Internet Access Programs*^			

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Total Approved Allocation
2.5 Household Assistance: Paid Sick and Medical Leave^			
2.6 Household Assistance: Health Insurance*^			
2.7 Household Assistance: Services for Un/Unbanked*^			
2.8 Household Assistance: Survivor's Benefits^			
2.9 Unemployment Benefits or Cash Assistance to Unemployed Workers*^			
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) The School Board of Lee County, Florida	ARPA-NE210A1	\$750,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Gulf Coast University	ARPA-NE210A2	\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Southwestern State College	ARPA-NE210A3	\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Hodges University, Inc.	ARPA-NE210A4	\$250,000
2.11 Healthy Childhood Environments: Child Care*^	Support Childcare Providers to Increase Capacity - Early Learning Coalition of SWFL	ARPA-NE211A	\$3,000,000
2.12 Healthy Childhood Environments: Home Visiting*^			
2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^			
2.14 Healthy Childhood Environments: Early Learning*^			
2.15 Long-term Housing Security: Affordable Housing*^	Affordable Housing Grants to Nonprofits - Southwest Florida Affordable Housing Choice Foundation Inc.	ARPA-NE215A	\$5,000,000
2.15 Long-term Housing Security: Affordable Housing*^	Affordable Housing Grants to Nonprofits - Habitat for Humanity of Lee and Hendry County, Inc.	ARPA-NE215B	\$2,500,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. (3) HVS positions	ARPA-NE216A	\$800,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Catholic Charities Diocese of Venice	ARPA-NE216B1	\$478,993
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Affordable Homeownership Foundation Inc.	ARPA-NE216B2	\$163,362
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Community Assisted and Supportive Living Inc.	ARPA-NE216B3	\$357,645
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Shelter Operations to support Bob Janes Empowerment Center. Center for Progress and Excellence	ARPA-NE216C	\$1,000,000
2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^			
2.18 Housing Support: Other Housing Assistance*^			
2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators*^			
2.20 Social Determinants of Health: Lead Remediation*^			
2.21 Medical Facilities for Disproportionately Impacted Communities^			

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Total Approved Allocation
2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^			
2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties^			
2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^			
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Big Brothers Big Sisters	ARPA-NE225A	\$227,413
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Boys and Girls Club	ARPA-NE225B	\$260,000
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - The Heights Center	ARPA-NE225C	\$407,891
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - New Horizons	ARPA-NE225D	\$213,786
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - YMCA	ARPA-NE225E	\$490,910
2.26 Addressing Educational Disparities: Mental Health Services*^			
2.27 Addressing Impacts of Lost Instructional Time^			
2.28 Contributions to UI Trust Funds^			
Assistance to Small Businesses			\$2,528,058
2.29 Loans or Grants to Mitigate Financial Hardship^	Small Business Resiliency Assistance	ARPA-NE229A	\$2,053,058
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SBDC	ARPA-NE230A1	\$250,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SCORE	ARPA-NE230A2	\$25,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SWFL Impact Partners	ARPA-NE230A3	\$100,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - Goodwill	ARPA-NE230A4	\$50,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - Southwest Regional Manufacturers Association	ARPA-NE230A5	\$50,000
2.31 Rehabilitation of Commercial Properties or Other Improvements^			
2.32 Business Incubators and Start-Up or Expansion Assistance*^			
2.33 Enhanced Support to Microbusinesses*^			
Assistance to Non-Profits			\$4,189,000
2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	Nonprofit Human Services Grant Program - United Way	ARPA-NE234A	\$1,189,000
	Nonprofit Human Services & Capacity Building - United Way	ARPA-NE234B	\$3,000,000

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Total Approved Allocation
Aid to Impacted Industries			\$202,000
2.35 Aid to Tourism, Travel, or Hospitality^	Digital Infrastructure Recovery Program for Tourism Businesses Experiencing Negative Economic Impact	ARPA-NE235A	\$102,000
2.35 Aid to Tourism, Travel, or Hospitality^	Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry	ARPA-NE235D	\$100,000
2.35 Aid to Tourism, Travel, or Hospitality^			
2.36 Aid to Other Impacted Industries^			
Other			
2.37 Economic Impact Assistance: Other**^			
3: Public Health-Negative Economic Impact: Public Sector Capacity			\$28,918,521
General Provisions			\$28,918,521
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Emergency Medical Staff (21)	ARPA-PS031A	\$2,879,669
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Paramedics and EMT Workforce - Pandemic Engaged Staff	ARPA-PS031B	\$26,038,852
3.2 Public Sector Workforce: Rehiring Public Sector Staff			
3.3 Public Sector Workforce: Other			
3.4 Public Sector Capacity: Effective Service Delivery			
3.5 Public Sector Capacity: Administrative Needs			
4: Premium Pay			\$0
4.1 Public Sector Employees			
4.2 Private Sector: Grants to Other Employers			
5: Infrastructure 5: Infrastructure			\$99,199
Water and Sewer			\$0
5.1 Clean Water: Centralized Wastewater Treatment			
5.2 Clean Water: Centralized Wastewater Collection and Conveyance			
5.3 Clean Water: Decentralized Wastewater			
5.4 Clean Water: Combined Sewer Overflows			
5.5 Clean Water: Other Sewer Infrastructure			
5.6 Clean Water: Stormwater			
5.7 Clean Water: Energy Conservation			
5.8 Clean Water: Water Conservation			
5.9 Clean Water: Nonpoint Source			
5.10 Drinking water: Treatment			
5.11 Drinking water: Transmission & Distribution			
5.12 Drinking water: Lead Remediation, including in Schools and Daycares			
5.13 Drinking water: Source			
5.14 Drinking water: Storage			
5.15 Drinking water: Other water infrastructure			
5.16 Water and Sewer: Private Wells			
5.17 Water and Sewer: IJA Bureau of Reclamation Match			

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Total Approved Allocation
5.18 Water and Sewer: Other			

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Total Approved Allocation
Broadband			\$99,199
5.19 Broadband: "Last Mile" projects			
5.20 Broadband: IJJA Match			
5.21 Broadband: Other projects	Broadband Gap Analysis	ARPA-IN521A	\$99,199
6: Revenue Replacement			\$48,241,146
6.1 Provision of Government Services	Big Carlos Pass Bridge Project	ARPA-RR061A	\$48,241,146
6.2 Non-federal Match for Other Federal Programs			
7: Administrative			\$1,623,977
7.1 Administrative Expenses	Management Consultant	ARPA-AD071A	\$127,221
7.1 Administrative Expenses	Grant Mgmt HVS (4) Positions	ARPA-AD071B	\$1,496,756
7.2 Transfers to Other Units of Government			
American Rescue Plan Funds Allocated			\$ 149,675,549