

**Lee County Government**  
**American Rescue Plan Act Recovery & Resilience Plan Approved Allocations**

Expenditure Categories (ARPA)	Proposed Project Title	ARPA Project ID	Approved Allocation	Proposed Allocation Update
<b>1: Public Health</b>			<b>\$30,776,525</b>	<b>\$30,766,525</b>
COVID-19 Mitigation & Prevention			\$16,776,525	\$16,766,525
1.1 COVID-19 Vaccination^	Lee Memorial Health System Mobile Vaccine	ARPA-PH011A	\$250,000	\$250,000
1.2 COVID-19 Testing^				
1.3 COVID-19 Contact Tracing^				
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^	Emergency Operations Center Expansion Project	ARPA-PH014A	\$16,426,525	\$16,457,918
1.5 Personal Protective Equipment^				
1.6 Medical Expenses (including Alternative Care Facilities)^				
1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^	Lee County Sheriff traffic detail at Covid testing site (CenturyLink)and monoclonal antibody site(Old Bonita Library)	ARPA-PH017A	\$100,000	\$58,607
1.8 COVID-19 Assistance to Small Businesses^				
1.9 COVID 19 Assistance to Non-Profits^				
1.10 COVID-19 Aid to Impacted Industries^				
Community Violence Interventions				
1.11 Community Violence Interventions*^				
Behavioral Health			\$14,000,000	\$14,000,000
1.12 Mental Health Services*^	Behavioral Health Staffing Recruiting and Retention	ARPA-PH112A	\$9,000,000	\$9,000,000
1.12 Mental Health Services*^	Behavioral Health Coordinated Care System	ARPA-PH112B	\$5,000,000	\$5,000,000
1.13 Substance Use Services*^				
Other				
1.14 Other Public Health Services^				
<b>2: Negative Economic Impacts</b>			<b>\$48,400,000</b>	<b>\$48,410,000</b>
Assistance to Households			\$21,400,000	\$21,435,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program - Harry Chapin Food Bank	ARPAB-NE021A1	\$2,750,000	\$2,750,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program - Midwest Food Bank	ARPAB-NE021A2	\$1,320,000	\$1,320,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program - The Salvation Army	ARPAB-NE021A4	\$465,000	\$465,000
2.1 Household Assistance: Food Programs*^	Food Distribution - unassigned		\$465,000	\$0
2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^				
2.3 Household Assistance: Cash Transfers*^				
2.4 Household Assistance: Internet Access Programs*^				
2.5 Household Assistance: Paid Sick and Medical Leave^				
2.6 Household Assistance: Health Insurance*^				
2.7 Household Assistance: Services for Un/Unbanked*^				
2.8 Household Assistance: Survivor's Benefits^				
2.9 Unemployment Benefits or Cash Assistance to Unemployed Workers*^				

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2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) - The School Board of Lee County, Florida	ARPA-NE210A1	\$750,000	\$750,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) - Florida Gulf Coast University	ARPA-NE210A2	\$1,000,000	\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) - Florida Southwestern State College	ARPA-NE210A3	\$1,000,000	\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) - Hodges University, Inc.	ARPA-NE210A4	\$250,000	\$250,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant - Job Training Reimbursements	ARPA-NE210B	\$2,000,000	\$0
2.11 Healthy Childhood Environments: Child Care*^	Support Childcare Providers to Increase Capacity - Early Learning Coalition of SWFL	ARPA-NE211A	\$3,000,000	\$3,000,000
2.12 Healthy Childhood Environments: Home Visiting*^				
2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^				
2.14 Healthy Childhood Environments: Early Learning*^				
2.15 Long-term Housing Security: Affordable Housing*^	Affordable Housing Grants to Nonprofits	ARPA-NE215A	\$5,000,000	\$7,500,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. (3) HVS positions	ARPA-NE216A	\$800,000	\$800,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs - Catholic Charities Diocese of Venice	ARPA-NE216B1	\$478,993	\$478,993
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs - Affordable Homeownership Foundation Inc.	ARPA-NE216B2	\$163,362	\$163,362
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs - Community Assisted and Supportive Living Inc.	ARPA-NE216B3	\$357,645	\$357,645
2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^				
2.18 Housing Support: Other Housing Assistance*^				
2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators*^				
2.20 Social Determinants of Health: Lead Remediation*^				
2.21 Medical Facilities for Disproportionately Impacted Communities^				
2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^				

Expenditure Categories (ARPA)	Proposed Project Title	ARPA Project ID	Approved Allocation	Proposed Allocation Update
2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties^				
2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^				
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Big Brothers Big Sisters	ARPA-NE225A	\$227,413	\$227,413
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Boys and Girls Club	ARPA-NE225B	\$260,000	\$260,000
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - The Heights Center	ARPA-NE225C	\$407,891	\$407,891
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - New Horizons	ARPA-NE225D	\$213,786	\$213,786
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - YMCA	ARPA-NE225E	\$490,910	\$490,910
2.26 Addressing Educational Disparities: Mental Health Services*^				
2.27 Addressing Impacts of Lost Instructional Time^				
2.28 Contributions to UI Trust Funds^				
Assistance to Small Businesses			\$4,500,000	\$4,475,000
2.29 Loans or Grants to Mitigate Financial Hardship^	Small Business Resiliency Assistance	ARPA-NE229A	\$4,000,000	\$4,000,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SBDC	ARPA-NE230A1	\$250,000	\$250,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SCORE	ARPA-NE230A2	\$25,000	\$25,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SWFL Impact Partners	ARPA-NE230A3	\$100,000	\$100,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - Goodwill	ARPA-NE230A4	\$50,000	\$50,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - Southwest Regional Manufacturers Association	ARPA-NE230A5	\$50,000	\$50,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - Unassigned		\$25,000	\$0
2.31 Rehabilitation of Commercial Properties or Other Improvements^				
2.32 Business Incubators and Start-Up or Expansion Assistance*^				
2.33 Enhanced Support to Microbusinesses*^				
Assistance to Non-Profits			\$20,000,000	\$20,000,000
2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	Nonprofit Human Services Grant Program - United Way	ARPA-NE234A	\$17,000,000	\$17,000,000

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	Nonprofit Human Services & Capacity Building - United Way	ARPA-NE234B	\$3,000,000	\$3,000,000
Aid to Impacted Industries			\$2,500,000	\$2,500,000
2.35 Aid to Tourism, Travel, or Hospitality^	Digital Infrastructure Recovery Program for Tourism Businesses Experiencing Negative Economic Impact	ARPA-NE235A	\$350,000	\$350,000
2.35 Aid to Tourism, Travel, or Hospitality^	Tourism Industry Partner Video/Photography Asset Subsidy to Assist With Small Business Economic Recovery	ARPA-NE235B	\$500,000	\$500,000
2.35 Aid to Tourism, Travel, or Hospitality^	International Tourism Marketing to Recover from Economic Losses in Tourism from Canada, Germany and the United Kingdom	ARPA-NE235C	\$1,200,000	\$1,200,000
2.35 Aid to Tourism, Travel, or Hospitality^	Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry	ARPA-NE235D	\$100,000	\$100,000
2.35 Aid to Tourism, Travel, or Hospitality^	VCB/EDO/Sports Development Videography & Photography Assets for Tourism Marketing to Counteract Negative Economic Impact	ARPA-NE235E	\$350,000	\$350,000
2.36 Aid to Other Impacted Industries^				
Other				
2.37 Economic Impact Assistance: Other*^				
<b>3: Public Health-Negative Economic Impact: Public Sector Capacity</b>			<b>\$5,580,981</b>	<b>\$5,580,981</b>
General Provisions			\$5,580,981	\$5,580,981
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Emergency Management Staff (21)	ARPA-PS031A	\$5,580,981	\$5,580,981
3.2 Public Sector Workforce: Rehiring Public Sector Staff				
3.3 Public Sector Workforce: Other				
3.4 Public Sector Capacity: Effective Service Delivery				
3.5 Public Sector Capacity: Administrative Needs				
<b>4: Premium Pay</b>			<b>\$0</b>	
4.1 Public Sector Employees				
4.2 Private Sector: Grants to Other Employers				
<b>5: Infrastructure 5: Infrastructure</b>			<b>\$10,689,875</b>	<b>\$10,689,875</b>
Water and Sewer			\$10,589,875	\$10,589,875
5.1 Clean Water: Centralized Wastewater Treatment	Fort Myers Beach WRF Major Improvements	ARPA-IN051A	\$8,489,875	\$8,489,875
5.2 Clean Water: Centralized Wastewater Collection and Conveyance				
5.3 Clean Water: Decentralized Wastewater				
5.4 Clean Water: Combined Sewer Overflows				
5.5 Clean Water: Other Sewer Infrastructure				
5.6 Clean Water: Stormwater				
5.7 Clean Water: Energy Conservation				
5.8 Clean Water: Water Conservation				
5.9 Clean Water: Nonpoint Source				
5.10 Drinking water: Treatment				
5.11 Drinking water: Transmission & Distribution				

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5.12 Drinking water: Lead Remediation, including in Schools and Daycares				
5.13 Drinking water: Source				
5.14 Drinking water: Storage				
5.15 Drinking water: Other water infrastructure	Cyber Security Risk Assessment and Hardware Software Improvements	ARPA-IN515A	\$2,100,000	\$2,100,000
5.16 Water and Sewer: Private Wells				
5.17 Water and Sewer: IJJA Bureau of Reclamation Match				
5.18 Water and Sewer: Other				
Broadband			\$100,000	\$100,000
5.19 Broadband: "Last Mile" projects				
5.20 Broadband: IJJA Match				
5.21 Broadband: Other projects	Broadband Gap Analysis	ARPA-IN521A	\$100,000	\$100,000
<b>6: Revenue Replacement</b>			<b>\$48,241,146</b>	<b>\$48,241,146</b>
6.1 Provision of Government Services	Big Carlos Pass Bridge Project	ARPA-RR061A	\$48,241,146	\$48,241,146
6.2 Non-federal Match for Other Federal Programs				
<b>7: Administrative</b>			<b>\$5,987,022</b>	<b>\$5,987,022</b>
7.1 Administrative Expenses	Management Consultant	ARPA-AD071A	\$4,490,266	\$4,490,266
7.1 Administrative Expenses	Grant Mgmt HVS (4) Positions	ARPA-AD071B	\$1,496,756	\$1,496,756
7.2 Transfers to Other Units of Government				
<b>American Rescue Plan Funds Allocated</b>			<b>\$ 149,675,549</b>	<b>\$ 149,675,549</b>

\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disproportionately impacted communities (see Project Demographic Distribution section above for details)