

**Lee County Government Proposed Project Draft  
American Rescue Plan Act Recovery & Resilience Plan**

Expenditure Categories (ARPA)	Proposed Project Title	Recommended Allocation 08/31/2021
<b>1: Public Health</b>		<b>\$ 18,000,000</b>
1.1 COVID-19 Vaccination ^		\$ 3,000,000
1.2 COVID-19 Testing ^		(\$3 M dedicated reserve
1.3 COVID-19 Contact Tracing		across categories
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*		highlighted in yellow)**
1.5 Personal Protective Equipment		
1.6 Medical Expenses (including Alternative Care Facilities)		
1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	Funding Worker's Comp costs for EMS employees related to COVID	\$ 2,000,000
1.10 Mental Health Services*	Baker Act Youth Behavioral Service Staffing and Bed Capacity	\$ 4,000,000
	Design and Implement Data Management System to Coordinate Community Behavioral Health Services	\$ 4,000,000
	Address Demand for Behavioral Health Staff Services through Enhanced Recruiting and Retention	\$ 5,000,000
1.11 Substance Use Services*		
1.12 Other Public Health Services		
<b>2: Negative Economic Impacts</b>		<b>\$ 17,500,000</b>
2.1 Household Assistance: Food Programs* ^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households	\$ 5,000,000
2.2 Household Assistance: Rent, Mortgage, and Utility Aid* ^		
2.3 Household Assistance: Cash Transfers* ^		
2.4 Household Assistance: Internet Access Programs* ^		
2.5 Household Assistance: Eviction Prevention* ^		
2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers*		
2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^	Workforce Training and Certification	\$ 5,000,000
2.8 Contributions to UI Trust Funds		
2.9 Small Business Economic Assistance (General)* ^	Small Business Technical & Rental Assistance	\$ 5,000,000
2.10 Aid to Nonprofit Organizations*		
2.11 Aid to Tourism, Travel, or Hospitality	Digital Infrastructure Recovery Program for Tourism Businesses Experiencing Negative Economic Impact	\$ 350,000
	Tourism Industry Partner Video/Photography Asset Subsidy to Assist With Small Business Economic Recovery	\$ 500,000
	International Tourism Marketing to Recover from Economic Losses in Tourism from Canada, Germany and the United Kingdom	\$ 1,200,000
	Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry	\$ 100,000
	VCB/EDO/Sports Development Videography & Photography Assets for Tourism Marketing to Counteract Negative Economic Impact	\$ 350,000
2.12 Aid to Other Impacted Industries		
2.13 Other Economic Support* ^		
2.14 Rehiring Public Sector Staff		

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<b>3: Services to Disproportionately Impacted Communities</b>		<b>\$ 26,400,000</b>
3.1 Education Assistance: Early Learning* ^		
3.2 Education Assistance: Aid to High-Poverty Districts ^		
3.3 Education Assistance: Academic Services* ^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities	\$ 1,600,000
3.4 Education Assistance: Social, Emotional, and Mental Health Services* ^		
3.5 Education Assistance: Other* ^		
3.6 Healthy Childhood Environments: Child Care* ^	Support Non-Profit Childcare Providers to Increase Capacity and to Provide Scholarships	\$ 3,000,000
3.7 Healthy Childhood Environments: Home Visiting* ^		
3.8 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^		
3.9 Healthy Childhood Environments: Other* ^		
3.10 Housing Support: Affordable Housing* ^		
3.11 Housing Support: Services for Unhoused Persons* ^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs	\$ 1,800,000
3.12 Housing Support: Other Housing Assistance* ^		
3.13 Social Determinants of Health: Other* ^	Nonprofit Human Services & Capacity Building	\$ 20,000,000
3.14 Social Determinants of Health: Community Health Workers or Benefits Navigators* ^		
3.15 Social Determinants of Health: Lead Remediation ^		
3.16 Social Determinants of Health: Community Violence Interventions* ^		
<b>4: Premium Pay</b>		<b>TBD</b>
4.1 Public Sector Employees		
4.2 Private Sector: Grants to Other Employers		
<b>5: Infrastructure</b>		<b>\$ 41,138,011</b>
5.1 Clean Water: Centralized Wastewater Treatment		
5.2 Clean Water: Centralized Wastewater Collection and Conveyance		
5.3 Clean Water: Decentralized Wastewater		
5.4 Clean Water: Combined Sewer Overflows		
5.5 Clean Water: Other Sewer Infrastructure		
5.6 Clean Water: Stormwater	Deep Lagoon Preserve Hydrologic Restoration	\$ 2,600,000
	Kiker Preserve Hydrologic Restoration	\$ 10,330,000
	Palm Creek	\$ 3,000,000
5.7 Clean Water: Energy Conservation		
5.8 Clean Water: Water Conservation		
5.9 Clean Water: Nonpoint Source		
5.10 Drinking water: Treatment	North Lee County Treatment Plant	\$ 20,000,000
5.11 Drinking water: Transmission & Distribution	Water lines in Pine Manor	\$ 3,000,000
5.12 Drinking water: Transmission & Distribution: Lead Remediation		
5.13 Drinking water: Source		
5.14 Drinking water: Storage		
5.15 Drinking water: Other water infrastructure	Core Infrastructure Replacement and Cybersecurity Risk Assessment	\$ 2,108,011
5.16 Broadband: "Last Mile" projects		
5.17 Broadband: Other projects	Broadband Gap Analysis	\$ 100,000
<b>6: Revenue Replacement</b>		<b>\$27,817,293</b>
6.1 Provision of Government Services	Projects to be determined	
<b>7: Administrative</b>		<b>\$ 4,490,266</b>
7.1 Administrative Expenses	Administrative (3%)	\$ 4,490,266
7.2 Evaluation and Data Analysis		
7.3 Transfers to Other Units of Government		
7.4 Transfers to Non-entitlement Units (States and territories only)		
<b>TOTAL PROPOSED PHASE 1 PROJECTS</b>		<b>\$ 107,528,277</b>
<b>Undesignated Reserves</b>		<b>\$ 14,329,979</b>
<b>Unprogrammed Category 6 Funding</b>		<b>\$ 27,817,293</b>
<b>Available for future programming</b>	<b>\$ 42,147,272</b>	
<b>American Rescue Plan Funds</b>		<b>\$ 149,675,549</b>

\*\* \$3 Million dedicated reserve for categories 1.1 - 1.8, 1.11 and 1.12

\* Categories where recipients must identify the amount of the total funds that are allocated to evidence-based interventions

^ Categories where recipients must report on whether projects are primarily serving disadvantaged communities