

AGENDA ITEM REPORT

DATE: February 15, 2022
DEPARTMENT: County Manager
REQUESTER: Roger Desjarlais
TITLE: Execute Agreements Associated with Phase One Investments for American Rescue Plan Act Funding

I. MOTION REQUESTED

Approve agreements associated with the American Rescue Plan Act Recovery & Resilience programs for: mobile vaccines with Lee Memorial Health Systems; food distribution with Harry Chapin Food Bank, Midwest Food Bank, and the Salvation Army; and behavioral health services for youth and adults with SalusCare.

II. ITEM SUMMARY

Awards funding for multiple Phase One programs associated with Lee County's American Rescue Plan Act (ARPA) Recovery & Resilience Plan. This request includes pediatric mobile vaccine units (\$250,000), food security (\$4,535,000), and youth and adult behavioral health services (\$9,000,000). This action will obligate \$13,785,000 as approved by the BoCC on October 19, 2021.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

The BoCC participated in an ARPA workshop on September 7, 2021. On October 19, 2021 the BoCC authorized Phase One Investments for American Rescue Plan Act Funding. On December 7, 2021 the BoCC approved a contract for ARPA management consulting with Ernst & Young U.S. LLP. Lee County has submitted all required reports to US Treasury.

B) Policy Issues

C) BoCC Goals

D) Analysis

The American Rescue Plan Act (ARPA) provides \$149,675,549 in direct local funding assistance for Lee County. The first half of the County's award has been received and the second half is expected in mid-2022.

In conformance with the Department of the Treasury Interim Final Rule, Lee County's ARPA Plan will encompass programs and projects to address the approved areas: public health response; negative economic impacts to households, small businesses, and nonprofits; services to disproportionately impacted communities; potential premium pay for some public sector employees; core government services from replacement revenues; and infrastructure needs.

Lee Health has continued operating pediatric mobile vaccine units, as it did with CARES Act funding, and this new agreement extends through September 30, 2022 and allows for reimbursements up to \$250,000.

The agreements for food distribution allocate funding to four organizations. The Salvation Army will receive \$465,000 in reimbursable funding through December 31, 2023; Midwest Food Bank will receive \$1,320,000 in reimbursable funding through December 31, 2024; and Harry Chapin Food Bank will receive \$2,750,000 in reimbursable funding through December 31, 2024.

SalusCare, Inc. has been allocated funding to support staffing and capacity to provide youth and adult behavioral health services, this agreement will run through December 31, 2024 and allow for reimbursements of \$9,000,000.

Subrecipient projects will be monitored for federal compliance. The subrecipients are required to report quarterly to Lee County on project progress and performance. Lee County will review and submit the

required quarterly and annual reports to the US Treasury with information related to each of these projects.

Attachments

- 1) Subrecipient Agreement with Lee Memorial Health System
- 2) Subrecipient Agreement with Harry Chapin Food Bank
- 3) Subrecipient Agreement with Midwest Food Bank
- 4) Subrecipient Agreement with the Salvation Army
- 5) Subrecipient Agreement with SalusCare

E) Options

Approval all attached agreements in their entirety or approve individual agreements.

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See Comments below.
B)	Is this item approved in the current budget?	No
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	Yes
F)	Fund: Program: Project: Account Strings: 11129500100	
G)	Fund Type?	Other: American Rescue Plan Act: Coronavirus State and Local Fiscal Recovery Funds
H)	Comments: The American Rescue Plan Act (ARPA) provides \$149,675,549 in direct local funding assistance for Lee County. The funds need to be obligated by 2024 and expended by 2026.	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
1 - Subrecipient Agreement - Lee Health	2/2/2022	Agreement
2 - Subrecipient Agreement - Harry Chapin Food Bank	2/2/2022	Agreement
3 - Subrecipient Agreement - Midwest Food Bank	2/2/2022	Agreement
4 - Subrecipient Agreement - The Salvation Army	2/7/2022	Agreement
5 - Subrecipient Agreement - SalusCare	2/7/2022	Agreement

REVIEWERS:

Department	Reviewer	Action	Date
County Manager	Tucker, Mary	Approved	2/3/2022 - 1:23 PM
County Manager	Salyer, Glen	Approved	2/7/2022 - 1:44 PM
Budget Services	Henkel, Anne	Approved	2/7/2022 - 2:12 PM
Budget Services	Winton, Peter	Approved	2/7/2022 - 4:23 PM
County Attorney	Fraser, Andrea	Approved	2/7/2022 - 4:36 PM
County Manager	Salyer, Glen	Approved	2/8/2022 - 8:37 AM