

Unlinked Passenger Trips			
▼ 132,657	▼ 5,390	▼ 3,745	▼ 1,534
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 20	▲ 5	■ 4	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 225,099
TOTAL MONTH

Lost Miles
▼ -248
TOTAL MONTH

Estimate Service Cost		
▲ \$1,644,657	▼ \$165,704	▼ 10%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

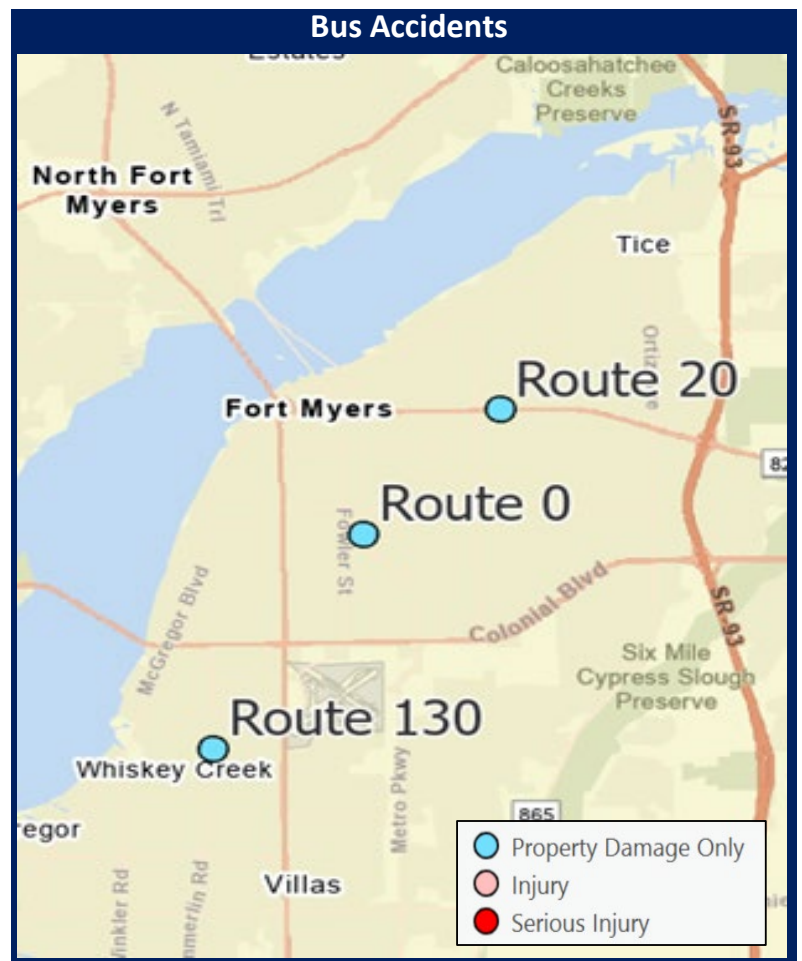
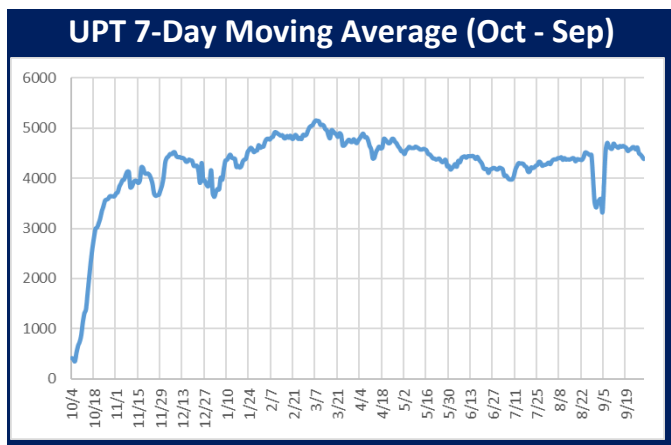
Actual VRH
▼ 14,545
TOTAL MONTH

Lost Hours
▼ -16
TOTAL MONTH

On-Time Performance					
▼ 5%	▼ 64%	▲ 31%	▼ 7%	▼ 68%	▲ 25%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
▲ 38
TOTAL MONTH

NTD Safety Reports	
▼ 0	▲ 3
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

*Due to the impacts of Hurricane Ian, some LeeTran routes experienced service disruptions. This will be reflected in the Pulse Report data.

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,163	5,671	363	\$ 32,759	\$ 3,914	12%	0.56	8.73	\$ 10.36	60.33	8	
10	3,971	4,528	381	\$ 31,955	\$ 4,401	14%	0.88	10.42	\$ 8.05	80.38	2	
15	3,083	5,519	446	\$ 37,775	\$ 3,063	8%	0.56	6.91	\$ 12.25	77.86	9	
20	5,643	8,162	687	\$ 57,610	\$ 6,741	12%	0.69	8.21	\$ 10.21	68.65	6	
30	4,462	10,805	748	\$ 66,017	\$ 4,864	7%	0.41	5.97	\$ 14.80	63.93	14	
40	2,306	8,834	510	\$ 47,588	\$ 2,607	5%	0.26	4.52	\$ 20.64	61.91	18	
50	3,842	15,796	841	\$ 80,566	\$ 4,952	6%	0.24	4.57	\$ 20.97	59.03	20	
60	1,424	6,596	375	\$ 35,135	\$ 2,168	6%	0.22	3.80	\$ 24.67	75.54	16	
70	7,651	14,567	894	\$ 81,802	\$ 9,573	12%	0.53	8.56	\$ 10.69	61.65	11	
80	1064	4,052	258	\$ 23,317	\$ 1,031	4%	0.26	4.13	\$ 21.91	55.83	22	
100	12,153	20,117	1,120	\$ 105,718	\$ 13,842	13%	0.60	10.85	\$ 8.70	59.56	5	
110	11,621	15,444	930	\$ 85,599	\$ 14,370	17%	0.75	12.50	\$ 7.37	55.23	4	
120	2,617	7,347	417	\$ 39,094	\$ 2,996	8%	0.36	6.28	\$ 14.94	59.41	15	
130	5,937	10,892	682	\$ 62,017	\$ 7,767	13%	0.55	8.71	\$ 10.45	52.84	12	
140	40,567	30,909	2,522	\$ 213,046	\$ 50,658	24%	1.31	16.09	\$ 5.25	72.18	1	
240	7,351	9,930	617	\$ 56,227	\$ 9,227	16%	0.74	11.92	\$ 7.65	73.18	3	
410	586	7,855	465	\$ 43,060	\$ 3,658	8%	0.07	1.26	\$ 73.48	60.98	19	
490	2,121	7,016	453	\$ 40,813	\$ 4,419	11%	0.30	4.68	\$ 19.24	84.16	13	
515	2,256	7,767	414	\$ 39,637	\$ 2,604	7%	0.29	5.45	\$ 17.57	55.15	17	
590	3,579	6,564	416	\$ 37,708	\$ 4,985	13%	0.55	8.60	\$ 10.54	56.14	10	
595	1,555	6,071	422	\$ 37,239	\$ 2,222	6%	0.26	3.68	\$ 23.95	59.88	21	
600	5,705	10,655	585	\$ 55,491	\$ 5,644	10%	0.54	9.75	\$ 9.73	65.49	7	

*Due to the impacts of Hurricane Ian, some LeeTran routes experienced service disruptions. This will be reflected in the Pulse Report data.