



FY 2016-17

Sports Development

Expenditure Report



Operating Budget
Lee County Sports Development
10/1/2016-9/30/2017

Object Account	Account Description	FY 16/17 Budget	FY 16/17 Actual
501210	Salaries	\$343,383.00	\$312,848.46
501281	CPI-Consumer Price Index	\$10,302.00	
501240	Disaster Pay (1.0)		\$2,178.72
501260	Sick Leave		\$2,903.31
501270	Vacation Leave		\$22,306.46
501420	Holiday Pay		\$14,989.74
501430	Disaster Pay - OT (1.5)		\$650.48
502110	FICA Taxes (OASDI)	\$ 20,589.00	\$20,509.22
502120	FICA Taxes (Medicare)	\$ 5,128.00	\$5,049.29
502210	Regular Retirement	\$ 20,448.00	\$20,814.70
502226	Sr Mgmt Rtmnt	\$ 30,830.00	\$31,252.47
502310	Health Insurance	\$ 60,660.00	\$60,660.00
502320	Life Insurance	\$ 1,115.00	\$1,194.91
502330	Dental Insurance	\$ 1,776.00	\$1,776.00
502350	Disability Insurance	\$ 1,967.00	\$1,559.61
502410	Worker's Comp-(IGS)	\$ 1,984.00	\$1,983.96
Total Personnel:		\$498,182.00	\$500,677.33
503190	Other Professionas Services	\$1,000.00	
503450	Comp Data Proc & Netwk-IGS	\$14,019.00	\$14,019.00
503490	Other Contracted Services	\$17,000.00	\$42,383.70
504010	Local Travel - Class C	\$9,300.00	\$6,334.61
504022	Out-of-County Travel	\$55,000.00	\$55,264.89
504024	International Travel	\$7,500.00	\$1,466.25
504110	Telecommunications	\$3,696.00	\$3,421.76
504130	Int. Phone Line (IGS-Var)	\$5,547.00	\$15,256.56
504135	Int. Phone Usage (IGS-Var)	\$69.00	\$140.20
504211	Freight, Postage & Courier Svc	\$3,000.00	\$1,756.08
504411	Parking Lease		\$363.22
504430	Office Equipment Rental		\$1,078.69
504431	Office Equip Lease	\$1,300.00	\$198.71
504510	Self-Ins Assess-Gen Liab.	\$208.00	\$207.96
504510	Self Ins Assess-Auto Ins	\$484.00	\$483.96
504520	Insurance & Bonds		\$518.00
504630	Equipment Maintenance	\$600.00	\$576.60
504690	Internal Repair & Maintenance	\$200.00	
504710	Prntng, Bndng & Copy Ext	\$1,000.00	\$310.95
504810	Promo. Advertising & Expenses	\$3,000.00	\$2,595.00
504811	Promotions/Brochures/Entertain	\$569,238.00	\$361,363.20
504950	Indirect Cost	\$38,010.00	\$38,010.00
504960	Admin Chrgs-Admin East Bldg	\$7,097.00	\$7,097.04
504970	License,Permit & Appl.Fee		\$164.00
505120	Gen. Office Supplies	\$1,500.00	\$658.41
505280	Minor Equipment	\$2,500.00	\$3,531.07

Operating Budget
Lee County Sports Development
10/1/2016-9/30/2017

Object Account	Account Description	FY 16/17 Budget	FY 16/17 Actual
505290	Other Supplies		-\$41.01
505410	Reference Materials	\$480.00	\$697.00
505420	Memberships	\$2,000.00	\$1,629.00
505531	Training/Seminars/Bus. Meeting	\$3,000.00	\$2,800.00
506410	Furniture and Equipment		\$22,470.24
Total Operating:		\$746,748.00	\$584,755.09
Total Personnel and Operating:		\$1,244,930.00	\$1,085,432.42

Salaries and Benefits
Lee County Sports Development
10/1/2016-9/30/2017

Name	Title	FY16-17 Salaries	FY16-17 Benefits	Total
Buchanan, Constance Keenan	Administrave Specialist	54,467.56	26,504.52	\$80,972.08
Ewen, Gary T	Manager, Sports Development	82,103.04	27,392.90	\$109,495.94
Mielke, Jeffrey Lloyd	Director, Sports Development	141,299.52	62,820.31	\$204,119.83
Natal, Angel L Jr	Manager, Sports Development	76,069.40	30,020.08	\$106,089.48
Total:		\$353,939.52	\$146,737.81	\$500,677.33

Entertainment Expenditure Detail

Lee County Sports Development

10/1/2016-9/30/2017

Transaction Date	Description	Actual Amount
10/04/16	Bus. Dev. Kemp, Timberlake, Warren-Phillies, Kern-AME Consulting, Timberlake-P&G, Christ, Hartlich-Univ of IL, Adorno-LCP&R	\$600.00
10/04/16	Bus. Dev. Brathwaite, Gardner-Pro Select	\$32.89
10/04/16	Bus. Dev. Collins-Visit Raleigh, Smith-St. Pete/Clearwater, Rodriguez-FL State Games	\$103.46
10/04/16	Bus. Dev. Isais-USA Wrestling, Smith-St. Pete/Clearwater	\$88.35
10/04/16	Bus. Dev. John-Visit Tucson, McNutt-Oro Valley Aquatics, Ksebaty-My Swim Pro, Witherington-ASCA	\$164.92
10/04/16	Bus. Dev. Kemp, Timberlake, Warren-Phillies, Kern-AME Consulting, Smith-St. Pete/Clearwater, Timberlake-P&G, Adorno-LCP&R	\$320.00
10/04/16	Bus. Dev. McGeoch, McGeoch-US Synchro	\$17.58
10/04/16	Bus. Dev. McGeoch, McGeoch-US Synchro	\$244.61
10/04/16	Bus. Dev. McGoun, Larson-Blueseventy, Pagen-Ft. Lauderdale Aquatics	\$306.00
10/04/16	Bus. Dev. Peters, Trump-FL Bowling, Gruber-SOC	\$62.43
10/04/16	Bus. Dev. Wolf, Wolf, Swanner, Nguyen-Wolf Street Apps	\$514.00
10/27/16	Bus. Mgt. First Tee of Lee County	\$27.67
11/04/16	Bus. Dev. Kemp, Timberlake, Warren-Phillies, Kern-AME Consulting, Timberlake-P&G, Christ, Hartlich-Univ of IL, Adorno-LCP&R, Natal-LCSD	\$56.78
11/04/16	Bus. Dev. Christ, Dickinson-Univ of IL	\$103.95
11/04/16	Bus. Dev. Foss, Foss-ABS	\$39.75
11/04/16	Bus. Dev. Knutsson, Grimsoft-Sweden Softball	\$106.39
11/04/16	Bus. Dev. Pupininkiene-Lithuania Baseball Federation	\$78.27
11/04/16	Bus. Dev. Staples, Daudy-AAU Baton Twirling	\$56.78
11/04/16	Bus. Dev. Zimmerman-Polk Co, Mingsol-US Sports Congres, Mielke-LCSD	\$63.05
11/04/16	Bus. Mgt. Gruber-SOC, Cudmore-USA Figure Skating	\$32.06
11/04/16	Bus. Mgt. Haas-Red Sox, Weber-Twins, Natal, Adorono, Blasigm, Kasler-Lee County	\$5.99
11/04/16	Bus. Mgt. Haas-Red Sox, Weber-Twins, Natal, Adorono, Blasigm, Kasler-Lee County	\$97.86
11/04/16	Bus. Mtg. Lee County Day Harner, Salyer, Pigott, Johnson, Ososky, Boland, McQuagge, Mielke, Natal-Lee County, Haas-Sox, Weber-Twins	\$244.00
11/22/16	Reimbursement of taxes charged to CC	-\$2.34
11/30/16	Bus. Dev. Ford-Perfect Game	\$19.22
12/02/16	Reimbursement of taxes charged to CC	-\$9.06
12/04/16	Bus. Dev. Affrunti-NAS, Pickles-Polk Co.	\$144.36
12/04/16	Bus. Dev. USA Softball FL Board	\$516.47
12/04/16	Bus. Dev. Ford-Perfect Game	\$42.85
12/04/16	Bus. Dev. Ford-Perfect Game	\$160.00
12/04/16	Bus. Dev. Hennessy, Dowell-Senior Softball, Gruber-SOC	\$45.05
12/04/16	Bus. Dev. Libber, Wilson Pak-Elite Tournaments	\$90.46
12/04/16	Bus. Dev. Milton-Ontario Terriers Baseball	\$40.00
12/04/16	Bus. Dev. Milton-Ontario Terriers Baseball	\$38.34
12/04/16	Bus. Dev. Patterson, Britt-USSSA	\$52.33
12/04/16	Bus. Dev. Scbren-USA Softball	\$145.44
12/04/16	Bus. Dev. Winkler, Urbanek, Major-Czech Baseball Academy	\$208.45
01/04/17	Bus. Dev. Coggin-NCRHL, Gruber-SOC	\$35.96
01/04/17	Bus. Dev. Gillespe-Pirates/Play Global	\$148.12
01/04/17	Bus. Dev. Hennessy, Dowell-Senior Softball, Gruber-SOC	\$45.45
01/04/17	Bus. Dev. Murphy, Dillon, Hanrahan, Cordero-Reynolds Sports Management, Nelson, Liberature, Beckman-Toronto Blue Jays	\$150.32
01/04/17	Bus. Dev. Murphy, Dillon, Hanrahan, Cordero-Reynolds Sports Management, Nelson, Liberature, Beckman-Toronto Blue Jays	\$206.94
01/04/17	Bus. Dev. Pearson-Volleyball Canada	\$33.06
01/04/17	Bus. Dev. Ricky Babcock-Summit Conference	\$205.08
01/04/17	Bus. Dev. Wood, Caprener-Clearwater Lacrosse, Nizamoff-Spring Break Sports	\$278.39
01/04/17	Bus. Dev. Zellner-Int'l Shuffleboard Assoc., Hobbs-Nat'l Trail Runners Assoc.	\$117.75

Entertainment Expenditure Detail

Lee County Sports Development

10/1/2016-9/30/2017

Transaction Date	Description	Actual Amount
01/04/17	Reception FL State League	\$222.30
02/04/17	Bus. Dev. All Pro Sports Team	\$296.94
02/04/17	Bus. Dev. Cudmore, Hildgers-USA Figure Skating	\$105.16
02/04/17	Bus. Dev. Ford, Ford, Ford-Perfect Game	\$64.10
02/04/17	Bus. Dev. Furfine-USTA	\$58.06
02/04/17	Bus. Dev. Gillespie-Play Global, Milton-Ontario Terriers, Steed, Largy-Ontario Blue Jays	\$270.70
02/04/17	Bus. Dev. Goodwin-NARCh	\$15.55
02/04/17	Bus. Dev. Goodwin-NARCh	\$73.60
02/04/17	Bus. Dev. Libber, Libber-Elite Tournaments, O'Brien-Panama City Beach	\$212.30
02/04/17	Bus. Dev. Lowe-Loyola Univ.	\$147.89
02/04/17	Bus. Dev. Weber-MN Twins, Pigott, Lavender-Lee County	\$199.09
02/04/17	Bus. Dev. Winkler, Gregor-Czech Baseball, Milton-Ontario Terriers	\$194.16
02/28/17	Dus. Dev. Pearson-Canadian Baseball/Volleyball	\$7.63
03/01/17	Reimbursement of taxes charged to CC	-\$4.65
03/04/17	Bus. Dev. Barnes, Bynum-Perfect Game, Vance, Green, Perez-LCP&R	\$98.13
03/04/17	Bus. Dev. Downing, Pfister-DB Global, Clarson-PGA	\$46.47
03/04/17	Bus. Dev. Ford-Perfect Game	\$58.54
03/04/17	Bus. Dev. Heron-Netball	\$37.98
03/04/17	Bus. Dev. Knowles, Peterson-FL Half Century/Senior Softball	\$33.35
03/04/17	Bus. Dev. Pearson-Softball Canada	\$57.95
03/04/17	Bus. Dev. Russell, Salituro-Intersport	\$278.50
03/04/17	Bus. Dev. Saunders, Hasset-USSSA Baseball	\$24.14
04/04/17	Bus. Dev. Allen, David-USA BMX, Coggin-NCRHL	\$31.00
04/04/17	Bus. Dev. Bell-MN Twins, Edwards	\$265.78
04/04/17	Bus. Dev. Cedarville University Baseball	\$274.75
04/04/17	Bus. Dev. Coggin-NCRHL	\$31.85
04/04/17	Bus. Dev. Walker-Hammerhead Rugby	\$32.45
04/04/17	Bus. Dev. Cress-USA Softball	\$58.50
04/04/17	Bus. Dev. Dillon-USA Gymnastics, Smith-On Point Sports	\$172.84
04/04/17	Ford-Perfect Game	\$85.91
04/04/17	Bus. Dev. Miller-NHSGA	\$37.50
04/04/17	Bus. Dev. Mengsol-US Sports Congress, Horton-NSA, Fox-US Figure Skating, Ranigolda-WSA	\$189.81
04/04/17	Bus. Dev. Strus, Nadel-Tampa Bay Spring Training, Smith-On Point Marketing	\$218.10
04/04/17	Bus. Dev. Urbanek, Urbanek, Urbanek-Czech Baseball Academy	\$112.68
04/04/17	Bus. Dev. Woup-Spring Training Lacrosse	\$25.57
04/04/17	Bus. Dev. Zeller-Int'l Shuffelboard Assoc.	\$82.99
05/04/17	Bus. Dev. Oppenheimer, Babin-My Hockey	\$153.69
05/04/17	Bus. Dev. Oppenheimer, Babin-My Hockey, Gruber-SOC	\$51.53
05/04/17	Bus. Dev. Oppenheimer, Babin-My Hockey, Natal-LCSD	\$61.55
05/04/17	Bus. Mtg. FHSAA, MN Twins, Miracle Baseball, Lee County, SOC, Umpire	\$227.78
05/04/17	Reception USBC	\$337.36
06/04/17	Bus. Dev. Ford, Barney-Perfect Game, Milton-Ontario Terriers	\$97.30
06/04/17	Bus. Dev. Bynum, Barney-Perfect Game	\$31.96
06/04/17	Bus. Dev. Colasanti, Lindeman-FHSAA	\$160.00
06/04/17	Bus. Dev. Colasanti, Lindeman-FHSAA	\$160.00
06/04/17	Bus. Dev. Colasanti, Lindeman-FHSAA, Adorno-LCP&R	\$41.27
06/04/17	Bus. Dev. Colasanti, Lindeman-FHSAA, Adorno-LCP&R	\$50.78
06/04/17	Bus. Dev. Colasanti, Lindeman-FHSAA, Adorno-LCP&R	\$87.59
06/04/17	Bus. Dev. Colasanti, Lindeman-FHSAA, Adorno-LCP&R	\$92.74
06/04/17	Bus. Dev. Dearing, Tomy-FHSAA	\$113.88
06/04/17	Bus. Dev. Ford, Barnes-Perfect Game, Milton-Onatrio Terriers	\$67.57

Entertainment Expenditure Detail

Lee County Sports Development

10/1/2016-9/30/2017

Transaction Date	Description	Actual Amount
06/04/17	Bus. Dev. Ford, Barnes-Perfect Game, Milton-Onatrio Terriers	\$220.24
06/04/17	Bus. Dev. Maddus-FL Women's Bowling	\$35.98
06/04/17	Bus. Dev. Martinez-Pro Style Select, Green, Perez-LCP&R	\$92.01
06/04/17	Bus. Dev. Oppenheimer, Babin-My Hockey	\$24.00
06/04/17	Reception FSF Sports Symposium	\$840.16
06/04/17	Post Event Meeting McLean, Santini-FL Flag Football	\$219.25
07/04/17	Bus. Dev. Dillion-Reynolds Sports Management, Brewer-FL Travel Bay	\$188.85
07/04/17	Bus. Dev. Ford-Perfect Game	\$59.95
07/04/17	Bus. Dev. Taylor-USSSA Basketball	\$29.90
07/04/17	Bus. Dev. Tice, Tice, Keys, Brickley, Soloman-FL Youth Bowling, Maddus, Auten, Wedding-FL Women's Bowling, Gruber-SOC	\$526.45
07/04/17	Bus. Mgt. Ford, Ford, Ford, Clement-Perfect Game, Desjarlais, Harner, Mielke-Lee County	\$158.37
07/04/17	Reception FYSA Region C	\$1,800.00
07/31/17	Bus. Mgt. Team USA Softball	\$9.98
08/04/17	Bus. Dev. Barnes, Normolye, Perry, Smith-Perfect Game	\$123.02
08/04/17	Bus. Dev. Dunn, Lenniger-Flagler Co, Doherty-Charlotte Co, Palmer-Pensacola, Taker-Triton Series	\$348.73
08/04/17	Bus. Dev. Perfect Game, Gulf Coast Monarchs, Tri State Arsenal	\$190.42
08/21/17	Bus. Dev. Taker-Planet Hollywood	\$26.40
09/04/17	Bus. Dev. Normoyle, Barnes, Perry-Perfect Game, Green, Perez, Vance, Williams, Katzenmeyer, Brooks-LCP&R	\$186.89
09/04/17	Bus. Dev. David-USA BMX, Palmer-Pensacola Sports/NASC, Libber-Elite Tournaments Soccer, Hickey, Piotrowski-Tallahassee Sports Council, Mielke-LCSD	\$320.40
09/04/17	Bus. Dev. Giffen-Diamond Enterprises	\$27.60
09/04/17	Bus. Dev. Horn, Tuner-AAU	\$36.42
02/04/17	Bus. Dev. USA Softball State Board	\$473.35
09/04/17	Reception Czech Baseball	\$407.74
11/04/16	Reception FL State Bowling	\$3,467.40
09/04/17	Bus. Dev. Libber-Elite Tournaments, Natal-LCSD	\$53.20
09/04/17	Bus. Dev. Love-YBOA, Ruedlinger-AAU	\$32.10
09/04/17	Bus. Dev. Solomon, Solomon, Wedsel, Wedsel-Pepsi Youth Bowling, Rogero-SW FL Bowling	\$142.03
09/04/17	Bus. Dev. Strus, Nadel-Tampa Bay High School Spring Training	\$36.32
09/04/17	Bus. Dev. Winkler, Tomecek, Mustek-Czech Baseball, Milton-Onatrio Terriers	\$128.46
09/04/17	Reception FRPA	\$912.46
09/04/17	Reception FYSA AGM	\$567.00
10/04/17	Reception NHSGA Board Meeting	\$299.90
10/17/17	Bus. Dev. Maloney, Gonzalez-MN Twins	\$53.40
	Total:	\$23,970.43

Travel Expenses
Lee County Sports Development
10/1/2016-9/30/2017

Invoice Number	Name of Traveler	Location	Event Name	**Non-Reimbursable Expenses	Reimbursement	Total Travel Expenses
LADORNO111116	ADORNO LOURDES	SHREVESPORT, LA	2016 ASA/USA SOFTBALL ANNUAL COUNCIL MEETING	\$901.26	313.00	\$1,214.26
GEWEN092717	EWEN GARY	ORLANDO, FL	2017 AAU LEADERSHIP SUMMIT	\$591.89	123.00	\$714.89
GEWEN070717	EWEN GARY	AUBURNDALE, FL	2017 REGION C FYSA MEETING	\$188.35	47.25	\$235.60
GEWEN052417	EWEN GARY	JUPITER, FL	2017 FSF SPORTS SUMMIT	\$383.84	56.00	\$439.84
GEWEN062317	EWEN GARY	OCALA, FL	2017 YOUTH BOWLING	\$322.13	57.00	\$379.13
GEWEN102416	EWEN GARY	INDIANAPOLIS, IN	2016 NASC MARKET SEGMENT	\$1,979.29	73.00	\$2,052.29
GEWEN030917	EWEN GARY	MINNEAPOLIS, MN	2017 LETS PLAY HOCKEY	\$2,172.07	110.00	\$2,282.07
GEWEN012617	EWEN GARY	HERSHEY, PA	2017 EASTERN SYNC SKATING	\$734.81	113.00	\$847.81
GEWEN110616	EWEN GARY	MYRTLE BEACH, SC	2016 NSA CONVENTION	\$1,901.42	138.00	\$2,039.42
GEWEN032617	EWEN GARY	SACRAMENTO, CA	2017 NASC	\$2,906.34	191.00	\$3,097.34
GEWEN011917	EWEN GARY	UNCASVILLE, CT	2016 WORLD BASEBALL SOFTBALL COACHES ASSOC	\$1,703.12	208.78	\$1,911.90
GEWEN101016	EWEN GARY	SAN ANTONIO, TX	2016 AAU CONVENTION	\$1,547.48	236.00	\$1,783.48
GEWEN042317	EWEN GARY	LAS VEGAS, NV	2017 USBCA	\$1,579.94	277.76	\$1,857.70
DHARNER050617	HARNER DAVID II	MINNEAPOLIS, MN	MINNESOTA TWINS LEE CO DAY	\$823.36	74.00	\$897.36
JLAVENDER012717	LAVENDER JESSE B	MINNEAPOLIS, MN	2017 TWINSFEST	\$705.06	121.00	\$826.06
JMIELKE081017	MIELKE JEFFREY	MIAMI, FL	FSF BOARD OF DIR MEETING 1ST QTR FY 16/17	\$104.81	6.00	\$110.81
JMIELKE110316	MIELKE JEFFREY	TAMPA, FL	FSF BOARD OF DIR MEETING 2ND QTR FY 16/17	\$103.46	13.00	\$116.46
JMIELKE052417	MIELKE JEFFREY	JUPITER, FL	2017 FSF SPORTS SUMMIT	\$199.55	13.00	\$212.55
JMIELKE020917	MIELKE JEFFREY	JACKSONVILLE, FL	FSF BOARD OF DIR MEETING 3RD QTR FY 16/17	\$141.85	23.00	\$164.85
JMIELKE041917	MIELKE JEFFREY	TALLAHASSEE, FL	2017 FLORIDA SPORTS DAY AT THE CAPITOL	\$117.57	49.00	\$166.57
JMIELKE090716A	MIELKE JEFFREY	ORLANDO, FL	2016 GOVENORS CONFERENCE ON TOURISM	\$480.80	56.00	\$536.80
JMIELKE042617	MIELKE JEFFREY	BOSTON, MA	2017 RED SOX LEE CO DAY	\$633.13	66.00	\$699.13
JMIELKE032817	MIELKE JEFFREY	SACRAMENTO, CA	2017 NASC	\$2,780.26	73.66	\$2,853.92
JMIELKE031317	MIELKE JEFFREY	TALLAHASSEE, FL	2017 FL TOURISM DAY	\$632.51	74.00	\$706.51
JMIELKE102416	MIELKE JEFFREY	INDIANAPOLIS, IN	2016 NASC MARKET SEGMENT	\$2,121.06	85.00	\$2,206.06
JMIELKE113016	MIELKE JEFFREY	LAS VEGAS, NV	2016 ISA	\$950.61	104.19	\$1,054.80
JMIELKE120616	MIELKE JEFFREY	NATIONAL HARBOR, MD	2016 BASEBALL WINTER MEETINGS	\$1,507.42	108.92	\$1,616.34
JMIELKE012717	MIELKE JEFFREY	MINNEAPOLIS, MN	2017 TWINSFEST	\$927.92	121.00	\$1,048.92
JMIELKE050617	MIELKE JEFFREY	MINNEAPOLIS, MN	2017 MN TWINS LEE COUNTY DAY	\$784.93	125.14	\$910.07
JMIELKE091216	MIELKE JEFFREY	OVERLAND PARKS, KS	2016 SPORTS THE RELATIONSHIP PEOPLE	\$2,605.85	126.48	\$2,732.33
JMIELKE082017	MIELKE JEFFREY	NEW ORLEANS, LA	2017 CONNECT SPORTS MARKET PLACE SPORTSLINK	\$5,252.00	169.00	\$5,421.00
JMIELKE092616	MIELKE JEFFREY	ATLANTIC CITY, NJ	2016 TEAMS CONFERENCE & EXPO	\$8,464.64	176.00	\$8,640.64
JMIELKE082316	MIELKE JEFFREY	GRAPEVINE, TX	2016 CONNECT SPORTS MARKET PLACE SPORTSLINK	\$5,004.33	193.94	\$5,198.27
JMIELKE010617	MIELKE JEFFREY	ANAHEIM, CA	2017 ABCA + 2017 SPORTS EXPRESS	\$5,362.34	298.00	\$5,660.34
ANATAL082917	NATAL ANGEL	ORLANDO, FL	2017 FRPA	\$238.51	69.00	\$307.51
ANATAL083117	NATAL ANGEL	WASHINGTON, DC	2017 ASCA	\$1,466.70	209.00	\$1,675.70
ANATAL091317	NATAL ANGEL	DALLAS, TX	2017 USAS	\$1,468.48	165.00	\$1,633.48
ANATAL030817	NATAL ANGEL	CLEARWATER, FL	2017 DIVISION BASEBALL SITE VISIT	\$681.25	52.50	\$733.75
ANATAL042617	NATAL ANGEL	BOSTON, MA	2017 RED SOX LEE CO DAY	\$672.76	66.00	\$738.76
ANATAL111016	NATAL ANGEL	SHREVESPORT, LA	2016 ASA/USA SOFTBALL ANNUAL COUNCIL MEETING	\$1,568.02	71.00	\$1,639.02
ANATAL120816	NATAL ANGEL	BALTIMORE, MD	2016 LACROSSE MENS COACHES ASSOCIATION	\$727.97	97.00	\$824.97
ANATAL011917	NATAL ANGEL	BALTIMORE, MD	2017 US LACROSSE	\$858.67	99.00	\$957.67
ANATAL110616	NATAL ANGEL	11/14/2016	2016 NSA CONVENTION	\$1,544.23	108.00	\$1,652.23
ANATAL081017	NATAL ANGEL	ORLANDO, FL	2017 FYSA AGM	\$650.75	121.00	\$771.75
ANATAL120416	NATAL ANGEL	NATIONAL HARBOR, MD	2016 BASEBALL WINTER MEETINGS	\$1,998.04	129.00	\$2,127.04
ANATAL032617	NATAL ANGEL	SACRAMENTO, FL	2017 NASC	\$2,388.81	131.00	\$2,519.81
ANATAL092016	NATAL ANGEL	ATLANTA, GA	US AQUATIC SPORTS CONVENTION	\$1,070.98	146.00	\$1,216.98
ANATAL090716	NATAL ANGEL	FT LAUDERDALE, FL	AMERICAN SWIM COACHES ASSOCIATION	\$976.00	165.00	\$1,141.00
ANATAL081917	NATAL ANGEL	NEW ORLEANS, LA	2017 CONNECT SPORTS MARKET PLACE SPORTSLINK	\$3,247.61	186.00	\$3,433.61

Travel Expenses
Lee County Sports Development
10/1/2016-9/30/2017

Invoice Number	Name of Traveler	Location	Event Name	**Non-Reimbursable Expenses	Reimbursement	Total Travel Expenses
ANATAL010417	NATAL ANGEL	ANAHEIM, CA	2017 ABCA + 2017 SPORTS EXPRESS	\$2,760.11	195.00	\$2,955.11
ANATAL071017	NATAL ANGEL	MONTREAL, QUEBEC CANADA	2017 DMAI CONVENTION	\$3,108.35	230.00	\$3,338.35
ANATAL111516	NATAL ANGEL	ORLANDO, FL	2016 LACROSSE MENS COACHES ASSOCIATION	\$1,354.34	345.84	\$1,700.18
Total:				\$ 83,396.98	\$ 6,605.46	\$90,002.44