

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20120557

1. ACTION REQUESTED/PURPOSE:

Approve expenditures exceeding the previously approved estimate of \$230,000 for Welding and Fabrications Services for Fleet Management and Solid Waste to M&M Machine (via Formal Quote No. Q-110211). The estimated annual expenditures for the services are now anticipated to be approximately \$305,000.00 per year.

2. FUNDING SOURCE:

Fleet Management: Fund - Vehicle and Equipment Maintenance; Program - Fleet Management; Project - Welding and Fabrication Services.

Solid Waste: Fund - Solid Waste System Ops; Program - Solid Waste Disposal Facilities; Project - Welding and Fabrication Services.

3. WHAT ACTION ACCOMPLISHES:

Allows Fleet and Solid Waste Division to continue with the welding and fabrication services in order to maintain their equipment in safe and sound working condition through the fiscal year.

4. MANAGEMENT RECOMMENDATION: Approve.

5. Departmental Category: WO2

6. Meeting Date: 6/19/2012

7. Agenda:

Walk-On

8. Requirement/Purpose: (*specify*)

- Statute
- Ordinance
- Admin Code AC 4-1
- Other

9. Request Initiated

Commissioner: All
Department: SOLID WASTE
Division: No Divisions
By: Lindsey Sampson

10. Background:

On May 3, 2011, the Division of Procurement Management received sealed quotations for the purchase of Welding and Fabrication Services for Fleet Management and Solid Waste. Four responses were received of which one did not meet specification requirements and one was a no bid.

On June 7, 2011, the BOCC approved the award of the work under this formal quotation to M&M Machine and Southern Machine & Steel, Inc. (both local vendors) with an estimated collective expenditure of approximately \$230,000.00 (original Blue Sheet No. 20110446, attached). Southern Machine & Steel subsequently removed itself from performing this work for the County.

Because additional services have been required this fiscal year, and can reasonably be anticipated for subsequent years due to an aging fleet, Fleet Management and Solid Waste is now estimating this service to require approximately \$305,000.00 per fiscal year.

Account Strings: Fleet-JB5191059400.504620; Solid Waste-OB5340840100.

Attachement: Blue Sheet No. 20110446, dated 6/7/11.

11. Required Review:

<i>Lindsey Sampson</i>	<i>Robert Franceschini</i>	<i>Tricia Jackson</i>	<i>Thelma Davis</i>	<i>David Harris</i>	<i>Jack Peterson</i>
SOLID WASTE	Purchasing	Budget Analyst	Budget Analyst	Budget Services	County Attorney
<i>Doug Meurer</i>					
Public Works Director					

12. Commission Action: