

Bid Tabulation

SOLICITATION: RFP 180122MRH Custodial Services for Lee County South Zone

| Location | Monthly Service Cost | Quarterly Service Cost | Semi-Annual Service Cost | Annual Service Cost | Total Location Annual Cost | |
|---|--|---------------------------|-----------------------------|------------------------|-------------------------------|--|
| Bonita Springs Library | nita Springs Library \$1,410.00 \$500.00 | | \$1,200.00 | \$0 | \$21,320.00 | |
| Lakes Regional Library | \$2,130.00 | \$183.00 | \$258.00 | \$0 | \$26,808.00 \$37,194.00 | |
| South County Regional Library and Bookmobile | \$2,934.00 | \$459.00 | \$75.00 | \$0 | | |
| Bonita Beach Parks/Imperial River Boat ramp | \$462.00 | \$0 | \$0 | \$0 | \$5,544.00 | |
| Sheriff's Evidence /Forensics Building | \$1,138.00 | \$720.00 | \$30.00 | \$0 | \$16,596.00 | |
| Sheriff Substation, South District | \$435.00 | \$276.00 | \$35.00 | \$0 | \$6,394.00 | |
| Sheriff Substation, West District | \$864.00 | \$448.00 | \$45.00 | \$0 | \$12,250.00 | |
| Leeway Service Center | \$222.00 | \$35.00 | \$49.80 | \$0 | \$2,903.60 | |
| Sanibel Toll Plaza | \$508.00 | \$93.50 | \$50.00 | \$0 | \$6,570.00 | |
| Cape Coral Toll Facility | \$285.54 | \$95.00 | \$65.00 | \$0 | \$3,936.48 | |
| LeeTran Beach Park & Ride | \$924.00 | \$0 | \$0 | \$0 | \$11,088.00 | |
| Lakes Regional Park | \$895.00 | \$0 | \$0 | \$0 | \$10,740.00 | |
| Lynn Hall Park | \$685.00 | \$0 | \$0 | \$0 | \$8,220.00 | |
| Crescent Family Beach Park | \$462.00 | \$0 | \$0 | \$0 | \$5,544.00 | |
| Captiva Memorial Library | \$889.00 | \$226.00 | \$75.00 | \$0 | \$11,722.00 | |
| Bowditch Point Regional Park | \$924.00 | \$0 | \$0 | \$0 | \$11,088.00 | |
| Solid Waste, Topaz Annex | \$449.00 | \$0 | \$56.00 | \$0 | \$5,500.00 | |

| Lee County Utilities Colleg | e Parkway C | omplex: | | | | | |
|--|-------------|------------|-------------|---------|-------------|--|--|
| Utilities Customer Service Center | \$398.00 | \$50.00 | \$102.83 | \$0 | \$5,181.66 | | |
| Utilities Maintenance and Electrical Building | \$103.50 | \$36.00 | \$37.00 | \$0 | \$1,460.00 | | |
| Utilities Maintenance Warehouse | \$270.00 | \$36.00 | \$32.00 | \$0 | \$3,448.00 | | |
| LCU College Pkwy Complex Total | \$771.50 | \$122.00 | \$171.83 | \$0 | \$10,089.66 | | |
| AMERICAN FACILITY SE | RVICES AD | DITIONAL S | ERVICE FEES | | | | |
| Porter Service | | | Per Hour | \$16.50 | \$16.50 | | |
| Crew Supervisor | | | Per Hour | \$18.50 | | | |
| Chief Supervisor | | | Per Hour | \$24.00 | \$24.00 | | |
| Project Coordinator | | | Per Hour | \$28.00 | \$28.00 | | |
| Emergency Work - Per Person | | | Per Hour | \$35.00 | \$35.00 | | |
| Dusting/Vacuuming of Office | | | Per Sq. Ft | \$0.08 | \$0.08 | | |

| | UNITED STATES SERVICE INDUSTRIES INC. FEE SCHEDULE | | | | | | | | |
|--|--|------------|---------------------------|---------|------------------------------------|---------------------------|-------------------------------|--|--|
| Location | Monthly Service Cost | | Quarterly Service Cost | | Semi- Annual Service Cost | Annual Service Cost | Total Location Annual Cost | | |
| Environmental Lab | \$1,057.15 | | \$0 | | \$0 | \$0 | \$12,685.80 | | |
| Sheriff HQ, Public Safety and Substation Central District | \$14,980.55 | | \$593.24 | | \$118.65 | \$118.65 | \$182,495.51 | | |
| Sheriff Substation – Bonita Springs Mini | \$464.35 | | \$0 | | \$0 | \$0 | \$5,572.20 | | |
| USSI ADDITIONAL SERVICE | FEES | | | | | | | | |
| Porter Service | | Per Hou | ır | \$20.00 | | | | | |
| Crew Supervisor | | Per Hour | | \$22.00 | | | | | |
| Chief Supervisor | | Per Hour | | \$26.00 | | | | | |
| Project Coordinator | | Per Hour | | \$30.00 | | | | | |
| Emergency Work - Per Person | | Per Hour | | \$52.00 | | | | | |
| Dusting/Vacuuming of Office | | Per Sq. Ft | | \$0.50 | | | | | |