

Bid Tabulation

SOLICITATION: RFP 180119MRH Custodial Services for Lee County Central Zone

AMERICAN FACILITY SERVICES FEE SCHEDULE					
Location	Monthly Service Cost	Quarterly Service Cost	Semi-Annual Service Cost	Annual Service Cost	Total Location Annual Cost
LeeTran Transit Headquarters	\$5,208.00	\$232.00	\$0	\$0	\$63,424.00
Library, East County Regional	\$2,400.00	\$1,197.00	\$215.00	\$0	\$34,018.00
Library, Riverdale	\$865.00	\$380.00	\$180.00	\$0	\$12,260.00
M.A.R.S. Complex	\$420.00	\$327.00	\$0	\$0	\$6,348.00
Sheriff Gun Range	\$1,310.00	\$170.00	\$0	\$0	\$16,400.00
Sheriff Substation, East District	\$1,064.00	\$746.00	\$21.00	\$30.00	\$15,824.00
Solid Waste, Waste to Energy Plant	\$395.00	\$0	\$289.00	\$0	\$5,318.00
DOT Operations	\$717.00	\$415.00	\$55.00	\$0	\$10,374.00
DOT Operations Lehigh Depot	\$275.00	\$72.00	\$36.00	\$0	\$3,660.00
Emergency Operations Center	\$1,198.00	\$821.00	\$169.00	\$32.00	\$18,030.00
ADDITIONAL SERVICE FEES					
Porter Service			Per Hour	\$16.50	
Crew Supervisor			Per Hour	\$18.50	
Chief Supervisor			Per Hour	\$24.00	
Project Coordinator			Per Hour	\$28.00	
Emergency Work - Per Person			Per Hour	\$35.00	
Dusting/Vacuuming of Office			Per Sq. Ft	\$0.03	

AT YOUR SERVICE CLEANING GROUP FEE SCHEDULE					
Location	Monthly Service Cost	Quarterly Service Cost	Semi-Annual Service Cost	Annual Service Cost	Total Location Annual Cost
Fleet Management	\$2,210.21	\$238.05	\$996.19	\$0	\$29,467.10
Sheriff's Aviation Barn	\$1073.53	\$684.25	\$0	\$0	\$15,619.36

ADDITIONAL SERVICE FEES (At Your Service Cleaning Group)		
Porter Service	Per Hour	\$20.00
Crew Supervisor	Per Hour	\$25.00
Chief Supervisor	Per Hour	\$35.00
Project Coordinator	Per Hour	\$20.00
Emergency Work - Per Person	Per Hour	\$20.00
Dusting/Vacuuming of Office	Per Sq. Ft	\$0.02

USSI FEE SCHEDULE					
Location	Monthly Service Cost	Quarterly Service Cost	Semi-Annual Service Cost	Annual Service Cost	Total Location Annual Cost
DOT, Traffic Billy's Creek Commerce Center	\$1,370.91	\$468.06	\$187.23	\$0	\$18,697.62
Health Department-Michigan Annex	\$5,117.58	\$544.45	\$174.225	\$0	\$63,937.21
LeeTran, Edison Mall Station	\$1,864.57	\$174.22	\$0	\$0	\$23,071.72
Ortiz Detention Compound	\$3,761.54	\$407.28	\$162.91	\$0	\$47,093.42
DETAR/ Water Collection and Distribution	\$357.45	\$0	\$348.45	\$0	\$4986.30
Communications	\$1,206.67	\$325.82	\$122.19	\$162.91	\$16,190.61
ADDITIONAL SERVICE FEES					
Porter Service	Per Hour	\$20.00			
Crew Supervisor	Per Hour	\$22.00			
Chief Supervisor	Per Hour	\$26.00			
Project Coordinator	Per Hour	\$30.00			
Emergency Work - Per Person	Per Hour	\$52.00			
Dusting/Vacuuming of Office	Per Sq. Ft	\$0.50			