

<b>Blue Sheet No. 20150256</b>	<b>Lee County Board Of County Commissioners Agenda Item Report Meeting Date: 6/2/2015</b>	<b>Item No. 20</b>
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**TITLE:**

Annual Purchase of Plumbing Supplies

**ACTION REQUESTED:**

A) Approve an increase in the annual expenditures from \$200,000 to \$300,000 under Formal Quote No. Q-120212 regarding the Annual Purchase of Plumbing Supplies from the following awarded vendors: Bob Dean Supply, Inc., Hughes Supply, Palm Beach Plumbing Parts, Ferguson Enterprises, Inc. Noland Company, Secure Detention Products, Best Plumbing Supplies, Kully Supply, Inc, Apple Specialties Inc. and Interline Brands, Inc. dba Sexauer at the prices listed on the attached Tabulation Sheet (incorporating additional product discounts since the original award in 2012).

B) Grant Procurement Management, with County Administration approval, the authority to negotiate pricing and renew the quote if in the best interest of Lee County through October 31, 2017.

**FUNDING:**

Various. Purchases will be made based upon available budgeted funds for the specific department/division.

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**WHAT ACTION ACCOMPLISHES:**

Approves an increase in annual expenditures from \$200,000 to \$300,000 under the existing annual formal quote No. Q-120212 The Annual Purchase of Plumbing Supplies. This is needed to accommodate the increase in usage due to an increase in the number of repairs required by an aging building infrastructure and a growth in the amount of square footage in the buildings Countywide.

**MANAGEMENT RECOMMENDATION:**

Approve.

<b>Requirement/Purpose: (specify)</b>	<b>Request Initiated</b>
<input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Admin Code AC-4-1 <input type="checkbox"/> Other	<b>Commissioner:</b> <b>Department:</b> PROCUREMENT MANAGEMENT <b>Division:</b> No Divisions <b>By:</b> Robert Franceschini

**Background:**

Allows Facilities to make the necessary repairs to keep the plumbing working throughout the County.

If the repairs are left unfixed it could lead to much more extensive and costly repairs.

The \$200,000 was not sufficient to cover the County's expenditures for plumbing supplies for the fiscal

**Required Review:**

<b>Robert Franceschini</b>	<b>Robert Franceschini</b>	<b>Reginald Kantor</b>	<b>Mike Figueroa</b>	<b>Peter Winton</b>	<b>Corris L. McIntosh Jr.</b>
PROCUREMENT MANAGEMENT	Purchasing	Budget Analyst	Risk	Budget Services	County Attorney
<b>Christine Brady</b>					
County Manager					

year.

On September 10, 2014, the Division of Procurement Management as part of its on-going contract monitoring function became aware that the Board approved annual amount of \$120,000 under Formal Quote No. Q-120212 – The Annual Purchase of Plumbing Supplies would not be sufficient to cover the County's expenditures for plumbing supplies for the fiscal year. Projected future usage indicated that an increase to \$200,000 annually would be required. Unfortunately due to the costly repairs this wasn't enough. Now we are asking to go from \$200,000 to \$300,000 to help maintain our buildings. Facilities attributes this increase to a combination of an increased number of repairs required by an aging building infrastructure and a growth in the amount of square footage in buildings County-wide.

1. Tabulation Sheet
2. Blue Sheet No. 20120864 – Board Approved 10/9/12
3. Blue Sheet No. 20140567 – Board Approved 10/7/2014