| Blue Sheet No. | Lee County Board Of County Commissioners Agenda Item Report | Item No. C13 |
|----------------|--|--------------|
| 20170211 | Meeting Date: 5/2/2017 | |

TITLE:

Award contracts for landscape improvements for Rosa Parks Transportation Center and Del Prado Boulevard

ACTION REQUESTED:

A. Award Formal Bid No. B170049KLC Landscape Improvements for Rosa Parks for Lee Tran and for Del Prado Blvd from Hancock Bridge Pkwy to Pine Island Rd. for DOT as follows:

1) Award landscape and irrigation improvements and one year's maintenance for Rosa Parks Transportation Center to Hannula Landscaping and Irrigation, Inc. in the total amount of \$104,297.07; and

2) Award landscape improvements and one year's maintenance for Del Prado Boulevard from Hancock Bridge Parkway to Pine Island Road to P & T Lawn & Tractor Service, Inc in the total amount of \$79,912.90.

B. Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.

FUNDING:

Lee Tran – Transit Capital Fund 48640 – Enterprise Fund. Included in budget. DOT - \$70,912.90, Growth Increment Funding; Included in budget.

The cost to install and maintain the landscaping for Rosa Park for Lee Tran for one year is \$104,297.07. KI5440148640.503490.62 - \$73,011.07 – Landscape improvements KI5440148600.503490.62 - \$31,286.00 – One year's maintenance

The cost to install and maintain the landscaping for one year along Del Prado from Hancock Bridge Parkway to Pine Island Road is \$79,912.90; this project was anticipated and funds were included in the FY 16/17 Major Maintenance budget. Additional maintenance costs past the first year are estimated to be \$20,000/year, and will be included in DOT Operations budget.

For Lee Tran: KI5440148640.503490.62 - \$73,011.07 – Landscape improvements KI5440148600.503490.62 - \$31,286.00 – One year's maintenance

For DOT:Fund – Growth Increment Funding; Program – Major Maintenance; Project – Del Prado Landscaping 44892030700

WHAT ACTION ACCOMPLISHES:

Awards Formal Bid No. B170049KLC for landscape improvements to Rosa Parks Transportation Center for \$104,297.07 and to Del Prado Boulevard from Hancock Bridge Parkway to Pine Island Road for \$79,912.90. The contracts include all landscape improvements work and one year of maintenance.

| Required Review: | | | | | | | |
|---------------------------|-----------------|------------------|-------------|----------------|-----------------|--|--|
| Mary Tucker | Mary Tucker | Andrea R. Fraser | Steve Myers | Anne Henkel | Peter Winton | | |
| PROCUREMENT MANAGEMENT | Purchasing | County Attorney | TRANSIT | Budget Analyst | Budget Services | | |
| Randy Cerchie | Christine Brady | | | | | | |
| DOT/ADMINISTRATI ON | County Manager | | | | | | |

MANAGEMENT RECOMMENDATION:

Approve

| Requirement/Purpose: (specify) | Request Initiated | | |
|--------------------------------|-------------------|------------------------|--|
| Statute | Commissioner: | | |
| Ordinance | Department: | PROCUREMENT MANAGEMENT | |
| Admin Code AC-4-1 | Division: | No Divisions | |
| Other | By: | Mary Tucker | |

Background:

Procurement Management received requests to obtain bids for landscaping improvements to Rosa Parks Transportation Center and Del Prado Boulevard from Hancock Bridge Parkway to Pine Island Road. On the bidding deadline of January 31, 2017, Procurement Management received three bids. Lee Tran and DOT reviewed the bids and it is recommended that award be made as follows:

1. Rosa Parks Transportation Center project to Hannula Landscaping and Irrigation, Inc. in the total amount of \$104,297.07

2. Del Prado Boulevard from Hancock Bridge Parkway to Pine Island Road to P & T Lawn & Tractor Service, Inc in the total amount of \$79,912.90

The landscaping around Rosa Parks Transportation Center has deteriorated over the years as a result of excessive use. Although improvements were not expected to be necessary at this time, the condition of the landscaping at this location has made the project a priority.

The Roadway Landscape Advisory Committee has ranked the section of Del Prado Boulevard from Hancock Bridge Parkway to Pine Island Road as the top priority since 2013. Funding for construction of this project was included in Lee County DOT's Major Maintenance Program during the 2015-2016 budget update cycle and programmed for Fiscal Year 2016-2017. Once completed, the landscaping of this section of Hancock Bridge Parkway will be more consistent with the entire corridor.

- 1. Bid tab sheet
- 2. Proposed Contract with Hannula Landscaping and Irrigation, Inc.
- 3. Proposed Contract with P & T Lawn and Tractor Service, Inc.