

**AGENDA ITEM REPORT**

DATE: January 16, 2018
DEPARTMENT: Transportation
REQUESTER: Randy Cerchie
TITLE: Authorize Individual Project Expenditures for Fiber Optic Cable

I. MOTION REQUESTED

- A. Authorize County departments to negotiate individual projects under Bid No. B-140143, Fiber Optic Cable, with the following four contracted vendors on an as needed basis as approved in the departments' annual adopted budgets: Aztek Communications of South Florida, LLC, Contract No. 6798, Electricom, LLC, Contract No. 6811, Precision Contracting Services, Inc., Contract No. 6795, and Intelligent Infrastructure Solutions, LLC, Contract No. 6797.
- B. Authorize the Director of Procurement Management to approve individual projects up to \$50,000 on behalf of the Board of County Commissioners.
- C. Authorize the County Manager or designee to approve individual projects over \$50,000 and up to \$100,000 on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Authorize County departments to negotiate individual projects under Bid No. B-140143, Fiber Optic Cable, with the following four contracted vendors on an as needed basis as approved in the departments' annual adopted budgets. Total expenditures for these services in Fiscal Year 2016-2017 were: \$208,000.00. The estimated expenditure in FY 2017-2018 is \$250,000.

III. BACKGROUND AND IMPLICATIONS OF ACTIONA) Board Action and Other History

On May 6, 2014, the Board of County Commissioners awarded contracts under Bid No. B-140143, Fiber Optic Cable to Aztek Communications of South Florida, LLC, Electricom, LLC, Precision Contracting Services, Inc., and Intelligent Infrastructure Solutions, LLC for repairs and replacement of fiber optic cable.

Total expenditures for these services in Fiscal Year 2016-2017 were: \$208,000.00

Board approval is requested to allow expenditures on an individual project basis and to authorize project approval authority based upon on the level of total project spending.

The purpose of this annual contract is to provide departments with vendors that can furnish and install fiber optic cable and parts. This contract provides the County the opportunity to upgrade or install fiber connections as well as vendors to assist with troubleshooting existing fiber systems and components as required.

B) Policy IssuesC) BoCC GoalsD) AnalysisE) Options**IV. FINANCIAL INFORMATION**

A)	Current year dollar amount of item:	See comments below.
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	Yes
F)	Fund: Program: Project: Account Strings:	
G)	Fund Type?	Transportation Trust and Transportation Capital

		Improvement
H)	Comments: Expenditures will be as needed and within the departments' annual approved, adopted budgets.	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION**VII. FOLLOW UP****ATTACHMENTS:**

Description	Upload Date	Type
Contract No. 6795 - Precision	1/5/2018	Contract
Contract No. 6797 - Intelligent Infrastructure	1/5/2018	Contract
Contract No. 6798 - Aztek	1/5/2018	Contract
Contract No. 6811 - ElectriCom	1/5/2018	Contract

REVIEWERS:

Department	Reviewer	Action	Date
Transportation	Turner, Nicole	Approved	1/5/2018 - 2:25 PM
Transportation	Cerchie, Randy	Approved	1/5/2018 - 2:40 PM
Budget Services	Borman, Lori	Approved	1/5/2018 - 2:45 PM
Budget Services	Winton, Peter	Approved	1/5/2018 - 2:47 PM
County Attorney	Trank, Mark A.	Approved	1/5/2018 - 3:33 PM
County Manager	Meurer, Doug	Approved	1/8/2018 - 9:18 AM