



examiner caseload has increased by approximately 100 cases. The estimated monthly body removal costs are \$17,300 (October 2014 through May 2015). Similar increases are expected through 2017.

Formal Proposal No. P-120398 was approved by the Board on October 30, 2012. An increase to this formal proposal was approved by the Board on August 5, 2014 which increased the annual amount to \$180,000. This increased usage will bring the amount spent annually over the approved limit; for that reason approval of this increase is requested.

- 1) Tabulation Sheet with Price Revisions
- 2) Board Approved Bluesheet 20120938 – 10/30/2012
- 3) Board Approved Bluesheet 20140417 – 08/05/2014
- 4) Case Load Analysis/Forecast