

**Lee County Board Of County Commissioners  
Agenda Item Summary**

**Blue Sheet No. 20070040**

- 1. ACTION REQUESTED/PURPOSE:** Approve Supplemental Task Authorization No. 34 (a continuation of STA #3 and #33) to Contract #3341, to Water Resource Solutions, under CN-05-22 COUNTY-WIDE ENVIRONMENTAL CONTRACT, for the project known as Suntrust Site Remediation Project, in the amount of \$5,744.00 (for a new total contract amount of \$104,767.60). *FUND - GENERAL FUND; PROGRAM - MAINTENANCE PROJECTS; PROJECT - COUNTYWIDE FUEL FACILITIES aka*
- 2. WHAT ACTION ACCOMPLISHES:** Will provide the County with a consultant for the professional environmental services for the Suntrust Site Remediation Project.
- 3. MANAGEMENT RECOMMENDATION:** Approval recommended.

|  |   |                                     |
|--|---|-------------------------------------|
| <b>4. Departmental Category:</b> 02. <span style="margin-left: 100px;"><b>C2A</b></span>   |   | <b>5. Meeting Date:</b> JAN 30 2007 |
| <b>6. Agenda:</b><br><input checked="" type="checkbox"/> Consent<br><input type="checkbox"/> Administrative<br><input type="checkbox"/> Appeals<br><input type="checkbox"/> Public<br><input type="checkbox"/> Walk-On | <b>7. Requirement/Purpose: (specify)</b>                      |                                     |
|  | <input type="checkbox"/> Statute                              | <input type="checkbox"/> Ordinance  |
|  | <input checked="" type="checkbox"/> Admin. Code <b>AC-4-4</b> | <input type="checkbox"/> Other      |
|  | <b>8. Request Initiated:</b>                                  |                                     |
|  | By: <b>Jim Lavender, Director</b>                             |                                     |

**9. Background:**  
On December 18, 2005, the Board entered into a Contract with Water Resource Solutions and seven (7) other firms under CN-05-22 County-Wide Environmental Contract (Hydrological Impacts, Site Assessments, Site Remediation) for a contract period of two (2) years with an option for a one (1) year renewal.

Supplemental Task Authorization #3 was approved and processed for this project in the amount of \$9,290.00 and Supplemental Task Authorization #33 was approved and processed for this project in the amount of \$89,733.60. This supplemental Task Authorization is a continuation of those services under CN-05-22 COUNTY-WIDE ENVIRONMENTAL CONTRACT – Suntrust Site Remediation Project, in the amount of \$5,744.00.

Funds will be available from account string: 40866100100.503190

Attachment: Supplemental Task Authorization #34 for Execution

**10. Review for Scheduling:**

| Department Director    | Purchasing or Contracts  | Human Resources | Other          | County Attorney    | Budget Services    |                   |                    |                    | County Manager/P.W. Director |
|------------------------|--------------------------|-----------------|----------------|--------------------|--------------------|-------------------|--------------------|--------------------|------------------------------|
| <i>Javender 1-9-07</i> | <i>J. J. [Signature]</i> | <i>N/A</i>      | <i>AD 1/10</i> | <i>[Signature]</i> | Analyst            | Risk              | Grants             | Mer.               | <i>Javender 1-9-07</i>       |
|                        |                          |                 |                |                    | <i>abw 1-12-07</i> | <i>MP 1-18-07</i> | <i>[Signature]</i> | <i>[Signature]</i> |                              |

- 11. Commission Action:**
- Approved
  - Deferred
  - Denied
  - Other

RECEIVED BY COUNTY ADMIN: *mp.*  
1/12/07 12:00  
COUNTY ADMIN FORWARDED TO:  
1-16-07 1:00  
*PR*

Rec. by CoAtty  
Date: 1/10/07  
Time: 3:25 pm  
Forwarded To: *Admin.*  
1/12/07 9:30 am

LEE COUNTY PROFESSIONAL SERVICE/SERVICE PROVIDER AGREEMENT  
CHANGE ORDER/SUPPLEMENTAL TASK AUTHORIZATION

RUSH

NO.: 34

Change Order  
 Supplemental Task Authorization

(A Change Order or Supplemental Task Authorization Requires Approval by the Department Director for Expenditures Under \$50,000 or Approval by the County Manager for Expenditures Between \$50,000.01 and \$100,000 or Approval by the Board of County Commissioners for Expenditures over \$100,000)

CONTRACT/PROJECT NAME: ENV. CONTRACT/SUNTRUST SOURCE REMOVAL REPORT

CONSULTANT: WATER RESOURCE SOLUTIONS PROJECT NO.: \_\_\_\_\_

SOLICIT NO.: CN-05-22 CONTRACT NO.: 3341 ACCOUNT NO. \_\_\_\_\_

REQUESTED BY: TONY PELLICER, LEE CO. NAT. RESOURCES DATE OF REQUEST: 1/4/07

Upon the completion and execution of this Change Order or Supplemental Task Authorization by both parties the Consultant/Provider is authorized to and shall proceed with the following:

- EXHIBIT "CO/STA-A" SCOPE OF PROFESSIONAL SERVICE: DATED: 1/4/07
- EXHIBIT "CO/STA-B" COMPENSATION & METHOD OF PAYMENT: DATED: 1/4/07
- EXHIBIT "CO/STA-C" TIME AND SCHEDULE OF PERFORMANCE: DATED: 1/4/07
- EXHIBIT "CO/STA-D" CONSULTANT'S/PROVIDERS ASSOCIATED SUB-CONSULTANT(S)/SUB-CONTRACTORS: DATED: 1/4/07
- EXHIBIT "CO/STA-E" PROJECT GUIDELINES AND CRITERIA DATED: 1/4/07

It is understood and agreed that the acceptance of this modification by the CONSULTANT/PROVIDER constitutes an accord and satisfaction.

RECOMMENDED:

By: [Signature] 1/9/07  
Department Director Date  
By: [Signature] 1/9/07  
Contracts Management Date

ACCEPTED

By: [Signature]  
Consultant/Provider  
Date Accepted: 1/4/07

(CORPORATE SEAL)

COUNTY APPROVAL:

By: \_\_\_\_\_  
Department Director (Under \$50,000)  
Date Approved: \_\_\_\_\_  
By: \_\_\_\_\_  
County Manager  
(Between \$50,000.01 and \$100,000)  
Date Approved: \_\_\_\_\_  
By: \_\_\_\_\_  
Chairwoman  
Board of County Commissioners  
(Over \$100,000)  
Date Approved: \_\_\_\_\_

APPROVED:

[Signature] 1/11/07  
\*County Attorney's Office Date

\* County Attorney signature needed for over Board level expenditures only

- CHANGE ORDER AGREEMENT No. \_\_\_\_\_  
or  
 SUPPLEMENTAL TASK AUTHORIZATION No. 34

EXHIBIT "CO/STA-A"

Date: 1/4/07

SCOPE OF PROFESSIONAL SERVICES

for SUNTRUST SOURCE REMOVAL REPORT

(Enter Project Name from Page 1 of the  
Change Order or Supplemental Task Authorization)

SECTION 1.00      CHANGE(S) TO PROFESSIONAL SERVICES

The "Scope of Professional Services" as set forth in Exhibit "A" of the Professional Services Agreement, or Service Provider Agreement, referred to hereinbefore is hereby supplemented, changed or authorized, so that the CONSULTANT or SERVICE PROVIDER, shall provide and perform the following professional services, tasks, or work as a supplement to, change to, or authorized to, the scope of services previously agreed to and authorized:

The purpose of this STA is for Water Resource Solutions, Inc. (WRS) to complete site restoration activities post soil excavation at the site.

Also included in this STA is the preparation and submittal of an Interim Source Removal Report for both Lee County and the FDEP. A spreadsheet including the estimated total project cost is included in Attachment A.

CHANGE ORDER AGREEMENT No.  
or  
 SUPPLEMENTAL TASK AUTHORIZATION No. 34

EXHIBIT "CO/STA-B"

Date: 1/4/07

COMPENSATION AND METHOD OF PAYMENT

for SUNTRUST SOURCE REMOVAL REPORT

(Enter Project Name from Page 1 of the  
Change Order or Supplemental Task Authorization)

SECTION 1.00 CHANGE(S) IN COMPENSATION

The compensation the CONSULTANT, or SERVICE PROVIDER, shall be entitled to receive for providing and performing the supplemented, changed or authorized services, tasks, or work as set forth and enumerated in the Scope of Services set forth in this CHANGE ORDER OR SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", attached hereto shall be as follows:

NOTE: A Lump Sum (L.S.) or Not-to-Exceed (N.T.E.) amount of compensation to be paid the CONSULTANT should be established and set forth below for each task or sub-task described and authorized in Exhibit "S/COA-A". In accordance with Professional Services Agreement Article 6.03(2) "Method of Payment", tasks to be paid on a Work-in-Progress payment basis should be identified (WIPP).

| Task Number | Task Title               | Amount of Compensation | Indicate Basis of Compensation LS or NTE | If Applicable Indicate (W.I.P.P.) |
|-------------|--------------------------|------------------------|--|-----------------------------------|
| 10          | Other Related Env. Tasks | \$5,744.00             | LS                                       |                                   |
| TOTAL       |                          | \$5,744.00             | LS                                       |                                   |

(Unless list is continued on next page)

CHANGE ORDER AGREEMENT No. \_\_\_\_\_

SUPPLEMENTAL TASK AUTHORIZATION No. 34

**SECTION 2.00 SUMMARY OF CHANGE(S) IN COMPENSATION**

Pursuant to and in consideration of the change(s) in the Scope of Professional Services set forth in the CHANGE ORDER or AGREEMENT, Exhibit "CO/STA-A", the compensation the COUNTY has previously agreed to pay to the CONSULTANT, or SERVICE PROVIDER, as set forth in Exhibit "B" of the Professional Services Agreement, or Service Provider Agreement, shall be changed to be as follows:

| Section/Task Number | Section/Task Name | Compensation In the Basic Agreement | Adjustment(s) by Previous CO or STA Nos. _____ | Adjustment(s) Due to this CO or STA | Summary of Changed Compensation |
|---------------------|-------------------|-------------------------------------|--|-------------------------------------|---------------------------------|
| STA #1-20           |                   |                                     | 299,713.00                                     |                                     | 303,801.00                      |
| STA #21             |                   |                                     | 14,000.00                                      |                                     | 317,801.00                      |
| STA #22             |                   |                                     | 19,993.50                                      |                                     | 19,993.50                       |
| STA #23             |                   |                                     | 10,960.00                                      |                                     | 10,960.00                       |
| STA #24             |                   |                                     | 1,600.00                                       |                                     | 1,600.00                        |
| STA #25             |                   |                                     | 1,600.00                                       |                                     | 1,600.00                        |
| STA #26             |                   |                                     | 1,700.00                                       |                                     | 1,700.00                        |
| STA #27             |                   |                                     | 98,300.00                                      |                                     | 98,300.00                       |
| STA #28             |                   |                                     | \$7,500.00                                     |                                     | \$7,500.00                      |
| STA #29             |                   |                                     | \$5,475.00                                     |                                     | \$5,475.00                      |
| STA #30             |                   |                                     | \$44,880.00                                    |                                     | \$44,880.00                     |
| STA #31             |                   |                                     | \$35,000.00                                    |                                     | \$35,000.00                     |
| STA #32             |                   |                                     | \$7,305.00                                     |                                     | \$7,305.00                      |
| STA #33             |                   |                                     | \$89,733.60                                    |                                     | \$89,733.60                     |
| STA #34             |                   |                                     |  | 5,744.00                            | 5,744.00                        |
|                     |                   |                                     |  |                                     |                                 |
|                     |                   |                                     |  |                                     |                                 |
|                     |                   |                                     |  |                                     |                                 |
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|                     |                   |                                     |  |                                     |                                 |
|                     |                   |                                     |  |                                     |                                 |
|                     |                   |                                     |  |                                     |                                 |
| TOTAL               |                   |                                     | \$641,848.10                                   | \$5,744.00                          | \$647,592.10                    |

CHANGE ORDER AGREEMENT No. \_\_\_\_\_

SUPPLEMENTAL TASK AUTHORIZATION No. 34      EXHIBIT "CO/STA-C"

Date: 1/4/07

TIME AND SCHEDULE OF PERFORMANCE

for SUNTRUST SOURCE REMOVAL REPORT

(Enter Project Name from Page 1 of the  
Change Order or Supplemental Task Authorization Agreement)

SECTION 1.00      CHANGES FOR THIS CHANGE ORDER OR SUPPLEMENTAL TASK  
AUTHORIZATION AGREEMENT

The time and schedule of completion for the various phases or tasks required to provide and perform the services, tasks, or work set forth in this CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", entitled "Scope of Professional Services" attached hereto is as follows:

| Phase and/or Task Reference As Enumerated in EXHIBIT "A" | Name or Title of Phase and/or Task | Number of Calendar Days For Completion of Each Phase and/or Task | Cumulative Number of Calendar Days For Completion from Date of Notice to Proceed For this CO or STA |
|--|------------------------------------|--|---|
| 10   | Other Related Env. Tasks           | 60   | 60  |
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CHANGE ORDER AGREEMENT No. \_\_\_\_\_

SUPPLEMENTAL TASK AUTHORIZATION No. 34

EXHIBIT "CO/STA-C"

Date: 1/4/07

TIME AND SCHEDULE OF PERFORMANCE

for SUNTRUST SOURCE REMOVAL REPORT

(Enter Project Name from Page 1 of the  
Change Order or Supplemental Task Authorization Agreement)

**SECTION 2.00 SUMMARY OF THE IMPACT OF CHANGE(S) IN PROFESSIONAL SERVICES ON THE OVERALL PROJECT TIME AND SCHEDULE OF PERFORMANCE**

Pursuant to and in consideration of the changes in the Scope of Professional Services in this CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", the time and schedule the COUNTY and the CONSULTANT, or SERVICE PROVIDER, has previously agreed to for all of the work to be done under this Professional Services Agreement, or Service Provider Agreement, shall be changed to be as follows:

| Phase and/or Task Reference As Enumerated in EXHIBIT 'A' and EXHIBIT 'CO/STA-A' | Name or Title of Phase and/or Task | Number of Calendar Days For Completion of Each Phase and/or Task | Cumulative Number Of Calendar Days For Completion From Date of Notice to Proceed |
|---|------------------------------------|--|--|
| 10  | Other Related Env. Tasks           | 60   | 60   |
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CHANGE ORDER AGREEMENT No. \_\_\_\_\_

SUPPLEMENTAL TASK AUTHORIZATION No. 34

EXHIBIT "CO/STA-D"

Date: 1/4/07

CONSULTANT'S, OR SERVICE PROVIDER'S, ASSOCIATED SUB-CONSULTANT(S) AND SUBCONTRACTOR(S)

for SUNTRUST SOURCE REMOVAL REPORT

(Enter Project Name from Page 1 of the Change Order or Supplemental Task Authorization Agreement)

CONSULTANT, or SERVICE PROVIDER, intends to engage the following sub-consultant(s) and/or sub-contractor(s) to assist the CONSULTANT, or SERVICE PROVIDER, in providing and performing the services, tasks, or work required under this CHANGE ORDER, or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT.

(If none, enter the word "none" in the space below.)

| Service and/or Work to be Provided or Performed | Name and Address of Individual or Firm                                      | Disadvantaged, Minority or Women Business Enterprise, (If Yes, Indicate Type) |    |      | Sub-Consultant Services Are Exempted From Prime Consultant's Insurance Coverage |    |
|---|---|---|----|------|---|----|
|   |   | Yes   | No | Type | Yes   | No |
| Remediation Contractor                          | Suncoast Env. Construction<br>1165 Eldridge Street<br>Clearewater, FL 33755 |   | x  |      | X   |    |



CHANGE ORDER AGREEMENT No. \_\_\_\_\_  
or  
 SUPPLEMENTAL TASK AUTHORIZATION No. 34

EXHIBIT "CO/STA-E"

Date: 1/4/07

PROJECT GUIDELINES AND CRITERIA

for SUNTRUST SOURCE REMOVAL REPORT

(Enter Project Name from Page 1 of the  
Change Order or Supplemental Task Authorization Agreement)

As a supplement, or change, to the Project Guidelines and Criteria set forth in the Professional Services Agreement, or Service Provider Agreement, Exhibit "E", the COUNTY has established the following Guidelines, Criteria, Goals, Objectives, Constraints, Schedule, Budget, and/or Requirements which shall serve as a guide to the CONSULTANT, or SERVICE PROVIDER, in performing the professional services, tasks, or work to be provided pursuant to the professional services set forth hereinbefore in CHANGE ORDER or SUPPLEMENTAL TASK AUTHORIZATION AGREEMENT, Exhibit "CO/STA-A", attached hereto:

(If none, enter the word "None" in the space below.)

ITEM No. 1  
NONE

CMO:029  
09/25/01

**ATTACHMENT A**

# Cost Proposal WORKSHEET

Date: 1/2/2007  
 Project Number: 1142523  
 Site Name: Suntrust Building Soil Excavation  
 Contractor: WRS  
 Proj. Mgr: Tony Pellicer/Rick Dalziel  
 Project Description: STA 34-Reporting and Site Restoration  
 Project Totals: \$5,744.00

Subtask A Site Restoration (site sodding and installation)  
 Subtask B Interim Source Removal Reporting  
 Subtask C  
 Subtask D  
 Subtask E

| <u>Labor Rate</u>  | <u>Personnel Category</u>                     | <u>Totals</u> | <u>A</u> | <u>B</u>  | <u>C</u> | <u>D</u> | <u>E</u> |
|--------------------|---|---------------|----------|-----------|----------|----------|----------|
| \$150.00           | Principal/President                           | 0             | 0        | 0         | 0        | 0        | 0        |
| \$140.00           | Sr. Project Director                          | 0             | 0        | 0         | 0        | 0        | 0        |
| \$140.00           | Sr. Engineer/P.E.                             | 0             | 0        | 0         | 0        | 0        | 0        |
| \$88.00            | Sr. Hydrogeo/P.G.                             | 0             | 0        | 0         | 0        | 0        | 0        |
| \$90.00            | Project Manager                               | 6             | 0        | 6         | 0        | 0        | 0        |
| \$72.00            | Project Scientist/Geologist                   | 0             | 0        | 0         | 0        | 0        | 0        |
| \$68.00            | Sr. Technician/Geologist                      | 0             | 0        | 0         | 0        | 0        | 0        |
| \$55.00            | Technician                                    | 0             | 0        | 0         | 0        | 0        | 0        |
| \$62.00            | CADD  | 4             | 0        | 4         | 0        | 0        | 0        |
| \$58.00            | Clerical                                      | 2             | 0        | 2         | 0        | 0        | 0        |
| <b>TOTAL HOURS</b> |   | <b>12</b>     | <b>0</b> | <b>12</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|                    | 1) Bare Labor Cost                            | \$904.00      | 0.00     | 904.00    | 0.00     | 0.00     | 0.00     |
|                    | 2) Project Management (line 1)                | 0.0%          | \$0.00   | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 3) Indirect, Overhead, G&A, Fee (lines 1 & 2) | 0.0%          | \$0.00   | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 4) Total Labor Cost                           | \$904.00      | 0.00     | 904.00    | 0.00     | 0.00     | 0.00     |
|                    | 5) Equipment Rental (OVA)                     | \$0.00        | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 6) Per Diem                                   | \$0.00        | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 7) Other Direct Costs(fuel, filters, etc.)    | 0.0%          | \$0.00   | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 8) Mileage                                    | \$0.00        | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 9) CONTRACTOR SUBTOTAL                        | \$904.00      | 0.00     | 904.00    | 0.00     | 0.00     | 0.00     |
|                    | 10) Laboratory Analysis                       | \$0.00        | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 11) Drilling Subcontractors                   | \$0.00        | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 12) Construction Subcontractors               | \$4,400.00    | 4,400.00 | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 13) Other Subcontractors                      | \$0.00        | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 14) Sub Handling Fee (lines 10 -13)           | 10.0%         | \$440.00 | 440.00    | 0.00     | 0.00     | 0.00     |
|                    | 15) Additional Equip.                         | \$0.00        | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 16) Additional Equip. Markup                  | 10.0%         | \$0.00   | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 17) SUBCONTRACTOR SUBTOTAL                    | \$4,840.00    | 4,840.00 | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 18) TOTAL PRICE (less retainage)              | \$5,744.00    | 4,840.00 | 904.00    | 0.00     | 0.00     | 0.00     |
|                    | 19) RETAINAGE                                 | 0.0%          | \$0.00   | 0.00      | 0.00     | 0.00     | 0.00     |
|                    | 20) TOTAL PRICE (including retainage)         | \$5,744.00    | 4,840.00 | 904.00    | 0.00     | 0.00     | 0.00     |

**Suncoast Environmental Construction Group, Inc.**  
**1165 Eldridge Street**  
**Clearwater, FL 33755**  
**727-442-1190**  
**FAX 727-442-9821**

*PROPOSAL & CONTRACT*

Mr. Todd Nowland  
Water Resource Solutions  
428 Pine Island Rd. SW  
Cape Coral, FL 33991

Date: December 27, 2006

Phone: 239-574-1919  
Fax: 239-574-8106

RE: **Proposal No. 8511**  
**Remedial Soil Excavation**  
Suntrust Building  
Lee County Justice Center Expansion  
Fort Meyers, Florida

Dear Mr. Nowland,  
Suncoast Environmental Construction Group, Inc. (Suncoast), Contractor, proposes to perform the following scope of work at the referenced job site using OSHA 1910-120 trained employees. The work is to be done for Water Resource Solutions (WRS).

**I) SCOPE OF WORK:**

**Task #1- Perform Soil Excavation, Hauling / Disposal and Backfill**

1. Prepare and record Notice of Commencement (NOC). Suncoast will provide preparation and recording. Others are to obtain owners signatures.
2. Call Sunshine One Call center to clear the public underground utilities.
3. Mobilize crew, machinery and equipment to and from site.
4. Remove and dispose two palm trees and 3 oaks.
5. Remove and dispose of surface material.
6. Provide labor, materials and equipment, to excavate and load out contaminated soil. This is approximately 600 tons (using a 1.3 factor). Payment will be from portal to portal.
7. Backfill with clean material (approximately 600 tons of backfill).
8. Sod the areas outside of the excavation foot-print (if necessary). Please see optional services for rates.

**II) TERMS AND CONDITIONS:**

- (a) No permits are necessary for performing the above referenced scope of work. If permits are required, Suncoast will notify WRS and additional costs will apply.
- (b) The estimated amount of soil to be excavated is approximately 600 tons.
- (c) There are five (5) trees in the foot print of the excavation. It is assumed that County / WRS will provide permitting / authorization to remove and dispose of these trees (if permitting is required).
- (d) This proposal has no provisions to remove, repair or replace any unforeseen underground utilities.
- (e) The proposal includes 7 days for completion of the project. This includes 2 days for mobilization and equipment setup and breakdown. In case of unforeseen events (such as underground utilities or structures, delay of the project for administration reasons, additional soil excavation, traffic control measures, etc.) additional costs for mobilization, labor and per-diem may apply. See below for daily labor rates and per-diem.

| <b>Personnel</b> | <b>Rate</b> | <b>Unit</b> |
|------------------|-------------|-------------|
| Principal        | \$80        | Hour        |
| Foreman          | \$55        | Hour        |
| Foreman - OT     | \$82.50     | Hour        |
| Helper           | \$40        | Hour        |
| Helper - OT      | \$60        | Hour        |
| Hotel            | \$150       | Night/Room  |
| Per-Diem         | \$40        | Person/Day  |

- (f) Two weeks of equipment rental is included in this proposal. Additional equipment rental may apply if the project scope goes beyond 2 weeks.
- (g) To access the excavation, Suncoast or its subcontractors have to drive machinery and equipment over the concrete curbs and pavement areas, or where public utilities are located. No provisions have been included for repair or replacement of the damaged pavement or curbing.
- (h) No traffic control measures (except for standard barricades and caution tape) are included in this proposal. Additional charges may apply if such provisions are required for the project.
- (i) No compaction tests are necessary.

**III) Rates:**

The following rates and quantities apply to this project. Any additional scope of services will require a change order.

| Personnel and Per-Diem | Qty | Unit | Rate                | Total              |
|------------------------|-----|------|---------------------|--------------------|
| Principal / Supervisor | 3   | Days |                     |                    |
| Foreman                | 7   | Days |                     |                    |
| Equipment Operator     | 7   | Days |                     |                    |
| Helper                 | 7   | Days |                     |                    |
|                        |     |      | <b>TOTAL LABOR:</b> | <b>\$17,302.00</b> |

| Machinery, Equipment & Fuel | Qty | Unit  | Rate              | Total              |
|-----------------------------|-----|-------|-------------------|--------------------|
| Trackhoe                    | 2   | Week  | \$3,100.00        | \$6,200.00         |
| Trackhoe Delivery           | 1   | Event | \$1,000.00        | \$1,000.00         |
| Backhoe                     | 2   | Week  | \$1,100.00        | \$2,200.00         |
| Backhoe Delivery            | 1   | Event | \$500.00          | \$500.00           |
| Company Truck               | 4   | Day   | \$160.00          | \$640.00           |
| Support Truck               | 7   | Day   | \$170.00          | \$1,190.00         |
| Fuel For Eq. and Trucks     |     | Days  | \$403.00          | \$3,451.00         |
|                             |     |       | <b>TOTAL EQ.:</b> | <b>\$15,181.00</b> |

| Material   | Qty | Unit | Rate                   | Total             |
|--|-----|------|------------------------|-------------------|
| #2 Lighted Barricades W/ Orange Construction Fence | 2   | Week | \$275.00               | \$550.00          |
| Visqueen   | 5   | Roll | \$110.00               | \$550.00          |
|  |     |      | <b>TOTAL MATERIAL:</b> | <b>\$1,100.00</b> |

| Subcontractor(s)                              | Qty | Unit | Rate              | Total              |
|---|-----|------|-------------------|--------------------|
| Clean Backfill                                | 600 | Ton  | \$18.00           | \$10,800.00        |
| Waste Disposal (Tress and Concrete)           | 4   | Load | \$580.00          | \$2,320.00         |
| Contaminated Soil Transportation and Disposal | 600 | Ton  | \$48.90           | \$29,340.00        |
|   |     |      | <b>TOTAL SUB:</b> | <b>\$42,460.00</b> |

| Fence Installation                   | Qty | Unit | Rate                | Total             |
|--------------------------------------|-----|------|---------------------|-------------------|
| Temporary Fence, 450 LF              | 2   | Week | \$1,654             | \$3,308.00        |
| Silt Fence Installation and material | 300 | Ft   | \$3.50              | \$1,050.00        |
|                                      |     |      | <b>TOTAL FENCE:</b> | <b>\$4,358.00</b> |

| Optional Services              | Qty  | Unit | Rate                   | Total             |
|--------------------------------|------|------|------------------------|-------------------|
| Sod, Material and Installation | 4000 | SF   | \$1.10                 | \$4,400.00        |
|                                |      |      | <b>TOTAL OPTIONAL:</b> | <b>\$4,400.00</b> |

#### IV) PAYMENT

Total cost of the project without the optional services is **\$77,401.00**. If optional services are required additional cost will apply based on the unit rates provided.


Invoices are Net 30 days from the date of the invoice. A 1.5% monthly late fee will be added to the account if the invoice is unpaid after the due date.

#### V) EXCLUSIONS AND LIMITATIONS

1. Work performed beyond the scope of work covered herein will be performed on a quoted basis or if not quoted then in accordance with our established rate schedule. Any element is not covered in the rate schedule. Such work will be performed at actual costs plus sales tax and a 15% markup. Building, fire, and environmental regulations periodically are revised. The work covered herein will meet the code requirements in effect at the time of the proposal.
2. Suncoast is not responsible or liable for underground utilities damaged (unforeseen underground).
3. No electrical service or wiring quoted.

#### VI) PROPOSAL ACCEPTANCE

We the undersigned do hereby accept this proposal including the terms and conditions.

  
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Mr. Matthew C. Bale  
Vice President (Suncoast)

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Mr. Todd Nowland  
Water Resource Solutions