

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051559

1. ACTION REQUESTED/PURPOSE:

To approve budget amendment resolution in the amount of \$5,000 awarded to Lee County From the U.S. Department of Labor.

2. WHAT ACTION ACCOMPLISHES:

Provides funds for a one day Stand Down event to increase homeless awareness and to provide outreach and social services to homeless persons in Lee County.

3. MANAGEMENT RECOMMENDATION:

Approve budget amendment resolution.

4. Departmental Category: 05

CSA

5. Meeting Date: **11-08-2005**

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other

8. Request Initiated:

Commissioner _____
 Department Human Services
 Division N/A
 By: **Karen B. Hawes**

9. Background:

The Lee County Department of Human Services applied for and was awarded a \$5,000 Homeless Veterans' Reintegration Project grant from the United States Department of Labor, Office for Veterans' Employment and Training. The Department of Labor has agreed to reimburse up to \$5,000 for the purchase of goods and services for the annual Homeless Stand Down event scheduled for November 19, 2005, and sponsored by Human Services and the Lee County Homeless Coalition.

Attachments:

- Grant Notification
- Budget Amendment Resolution
- Grants at a Glance

10. Review/Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i> 10/26/05	<i>[Signature]</i> RK 10/26	<i>[Signature]</i>	<i>[Signature]</i> 10/26/05	<i>[Signature]</i> 10/26/05	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY
 COUNTY ADMIN: *[Signature]*
 10-26-05
 11:10
 COUNTY ADMIN
 FORWARDED TO: *[Signature]*
 10/27
[Signature]

Rec. by CoAtty
 Date: *10/26/05*
 Time: *10:45 AM*
 Forwarded to:
Admin.
 10/26/05 11:10 AM

RESOLUTION

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$5,000 of unanticipated receipts from the Dept. of Labor – Homeless Veterans Reintegration grant proceeds and an appropriation of a like amount for other grants & aid;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$481,414,297
Additions		
11081000100.331690.9001	Homeless Veterans Reintegration	\$5,000
Amended Total Estimated Revenues		\$481,419,297

APPROPRIATIONS

Prior Total:		\$481,414,297
Additions		
11081000100.508309	Other Grants & Aid	\$5,000
Amended Total Appropriations		\$481,419,297

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

GRANT AT A GLANCE

GRANT AWARD INFORMATION

1. County Grant ID (project #): 0810
2. Title of Grant: Homeless Veterans' Reintegration Project
3. Amount of Award: \$5,000
4. Amount of Match Required: \$0.00
5. Type of Match: N/A
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input checked="" type="checkbox"/> CFDA #17.805	STATE <input type="checkbox"/> CSFA #
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7. Agency Contract Number: N/A

8. Contract Period:	Begin Date: <u>10/1/2005</u>	End Date: <u>12/31/05</u>
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9. Name of Subrecipient(s) N/A

11081000100

10. Business Unit(s): _____

11. Scope of Grant: (describe project). The Homeless Veterans' Reintegration Project is a project grant sponsored by the US Department of Labor, Office for Veterans' Employment and Training. The purpose is to assist homeless veterans to reintegrate into meaningful employment within the labor force, and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans. The Department of Labor has agreed to reimburse up to \$5,000 for the purchase of goods and services for the annual Homeless Stand Down event, sponsored by Human Services and the Lee County Homeless Coalition.

12. Has this Grant been Funded Before? YES NO If YES When? _____

13. Is Grant Funding Anticipated in Subsequent Years? YES NO

14. If Grant Funding Ends Will This Program Be Continued at County Expense? YES NO
 If YES What is the Lee County Budget Impact:

1st Year	2 nd Year	3 rd Year
4 th Year	5 th Year	

Check Box if Additional Information on Program and Budget Impact is provided in *Comment Section* on page 2

ADMINISTERING DEPARTMENT INFORMATION

1. Department: Human Services
2. Contacts: _____

Program Mgr. Roger Mercado	Phone #: 533-7911
Fiscal Mgr. Barbara Hollis	Phone #: 533-7923

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

- 1. Grantor Agency: US Department of Labor
- 2. Program Title/Division: Veterans' Employment and Training Service
- 3. Agency Contact: Derek Taylor
- 4. Phone Number: (850) 245-7199
- 5. Mailing Address: PO Box 1527
Tallahassee, FL 32302-1527

SOURCE OF FUNDS

- 1. Original Funding Source: US Department of Labor
(name of agency where funding originated from)
- 2. Pass Through Agency: _____
(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT---then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).
- 3. Additional Information for Other Agencies Involved:

3a. Is the County a Grantee or Subrecipient in #3 above: Grantee

REPORTING REQUIREMENTS

1. Does this grant require a separate subfund? YES NO

(Example: you need to return interest earnings)

Please Explain: Reimbursement Grant

2. Is funding received in advance? YES NO

(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

COMMENTS--INSTRUCTIONS:

VETS-DETP: JPhillips: 08/16/05: FPB: Rm.S-1312:693-4705
FY 2005 Stand Down: File O: Lee County: ltr. to Bizelli

Mr. John Bizelli
Lee County Board of County Commissioners
2440 Thompson St.
Fort Myers, FL 33901

Dear Mr. Bizelli:

I am pleased to inform you that we have approved your request in support of the Lee County Board of County Commissioners Stand Down activities scheduled for November 19, 2005. However, the funding award was reduced to \$5,000 as this is only a one (1) day event.

Your Stand Down event is noteworthy and a testament to the hard work and dedication of your organization. Please accept my heartfelt appreciation for your efforts and the positive impact you are making with homeless veterans in Lee County.

After the Stand Down event, please submit a Request for Reimbursement of Expenditures and an After Action Report to:

US Department of Labor
Veterans' Employment and Training Service
Attn: Director Derek Taylor
P.O. Box 1527
Tallahassee, FL 32302-1527

If you have any questions or concerns, please contact Director Derek Taylor at (850) 245-7199.

Sincerely,

Charles S. Ciccolella