

Lee County Board Of County Commissioners
Agenda Item Summary

Blue Sheet No. 20051094

1. ACTION REQUESTED/PURPOSE: Approve grant award and Budget Amendment Resolution for the 21st Century Community Learning Center Grant in the amount of \$160,000 for improving the learning and communication skills of at risk youth. The 21st Century grant will give priority to programs that serve students from Tice Elementary, J. Colin English, and North Fort Myers Academy.

2. WHAT ACTION ACCOMPLISHES: To formally accept this grant.

3. MANAGEMENT RECOMMENDATION: To enter into the third year of a 5-year grant.

4. Departmental Category: // <u>CIA</u>		5. Meeting Date: <u>08-16-2005</u>
6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)	
	<input type="checkbox"/> Statute	
	<input type="checkbox"/> Ordinance	
	<input type="checkbox"/> Admin. Code	
	<input checked="" type="checkbox"/> Other	
		8. Request Initiated: Commissioner _____ Department <u>Parks & Recreation</u> Division _____ By: <u>John Yarbrough</u> <i>John Yarbrough</i>

9. Background: The 21st Century Community Learning Center Grant program was established by congress as Title X, Part I of the Elementary and Secondary Education Act (the No Child Left Behind Act). This program is designed to target funds to high-need rural and urban communities that have low achieving students and high rates of juvenile crime, school violence, and student drug abuse, but lack the resources to establish after school centers. This grant enhances the after school programming at Schandler Hall and North Community Park by providing additional staff for homework help and education programming through a 4-H curriculum.

Funds will be made available in account: 11080415500.331720.9003

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>8/1/05</i>				<i>8/3/05</i>	<i>8/2/05</i>	<i>8/3/05</i>	<i>8/3/05</i>	<i>8/4/05</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN
8-2-05
11:30
 COUNTY ADMIN FORWARDED TO: JK
8/4/05
4:05 PM

CO. ATTY.
 FORWARDED TO:
Co. Mgr.
8/2/05

RESOLUTION

Amending the MSTU Budget, Fund 15500 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2004-2005.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the MSTU Budget, Fund 15500 for \$ 160,000 of the unanticipated revenue from Grant funding and an appropriation of a like amount for grant expenditures and;

WHEREAS, the MSTU Budget, Fund 15500 shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		
Additions		\$ 99,978,943
11080415500.331720.9003	Parks & Recreation-21 st Century Grant	\$ 160,000
Amended Total Estimated Revenues		\$ 100,138,943

APPROPRIATIONS

Prior Total:		\$ 99,978,943
Additions		
11080415500.503490	Other Contracted Services	\$ 160,000
Amended Total Appropriations		\$ 100,138,943

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the MSTU Budget, Fund 15500 is hereby amended to show the above additions to its Estimated Revenue and Appropriation Accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

GRANT AT A GLANCE

GRANT AWARD INFORMATION

- 1. County Grant ID (project #): 11804
- 2. Title of Grant: 21st Century Learning Center
- 3. Amount of Award: \$160,000
- 4. Amount of Match Required: \$-0-
- 5. Type of Match: n/a
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input checked="" type="checkbox"/> CFDA # TBD	STATE <input type="checkbox"/> CSFA #
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7. Agency Contract Number: TBD

8. Contract Period:	Begin Date: 07/01/05	End Date: 06/30/06
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9. Name of Subrecipient(s) n/a

10. Business Unit(s): 11080415500.331720.9003

11. Scope of Grant: (describe project). To improve the learning and communication skills of at risk youth by enhancing after school programs. These programs will provide homework help and education programming at Schandler Hall and North Fort Myers Community Park.

grant award letter to be used to expedite this to start of school 1/2006

12. Has this grant been previously funded? NO YES When?

13. Is Grant *renewable* YES NO

14. If Grant *is* funded at County Expense? YES NO

See County Budget Impact:

1st Year \$200,000	2 nd Year \$200,000	3 rd Year \$160,000
4 th Year	5 th Year	

Check Box if Additional Information on Program and Budget Impact is provided in *Comment Section* on page 2

ADMINISTERING DEPARTMENT INFORMATION

1. Department: Lee County Parks & Recreation

2. Contacts:

Program Mgr. Anna Davis-Callwood	Phone #: (239) 694-1319 or (239) 707-7806
Fiscal Mgr. Cindy Mitar	Phone #: (239) 461-7414 or (239) 707-7043

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

- 1. Grantor Agency: Florida Department of Education
- 2. Program Title/Division: 21st Century Community Learning Center
- 3. Agency Contact: Joe Davis
- 4. Phone Number: (850) 245-0424 & Fax # (850) 922-2772
- 5. Mailing Address: 325 W. Gaines Street
Tallahassee, FL

SOURCE OF FUNDS

- 1. Original Funding
Source: Department of Education
(name of agency where funding originated from)
- 2. Pass Through Agency: Florida Department of Education
(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT---then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).
- 3. Additional Information for Other Agencies Involved:
Partnering with Lee County Tennis Association; Partnering with WGPU Public Media/Outreach FGCU;
Partnering with League of Women Voters of Lee County; and Lee County Extension Services
- 3a. Is the County a Grantee
or Subrecipient in #3 above: Grantee

REPORTING REQUIREMENTS

1. Does this grant require a separate subfund? YES NO X
(Example: you need to return interest earnings)

Please Explain: n/a

2. Is funding received in advance? YES NO X
(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

n/a

COMMENTS--INSTRUCTIONS: