

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20050600

1. ACTION REQUESTED/PURPOSE:

Approve the electronic submission of the Federal Transit Administration Section 5307 Urbanized Area Formula grant application # FL-90-X532 in the amount of \$1,984,659 and the accompanying resolution. Upon approval of the application by the FTA, authorize the Chairman to execute the grant agreement.

2. WHAT ACTION ACCOMPLISHES:

Allows LeeTran to receive the balance of Section 5307 funding awarded in FY 2003 and \$120,000 of FY 2003 Section 5307 funding awarded to the Bonita Springs-Naples UZA and allocated to Lee County by Collier County.

3. MANAGEMENT RECOMMENDATION: Recommend approval of the grant application and authorizing resolution.

4. Departmental Category: CLC		5. Meeting Date: 05-17-2005
6. Agenda:	7. Requirement/Purpose: (specify)	8. Request Initiated:
<input checked="" type="checkbox"/> Consent	Statute _____	Commissioner All
<input type="checkbox"/> Administrative	Ordinance _____	Department Independent
<input type="checkbox"/> Appeals	<input checked="" type="checkbox"/> Admin. Code 3-17	Division Transit
<input type="checkbox"/> Public	Other _____	By: Steven L. Myers
<input type="checkbox"/> Walk-On		

9. Background:

LeeTran must submit a grant application to receive \$1,864,659 of funding awarded under the FY 2003 FTA 5307 apportionment and \$120,000 awarded to Lee County from the FY 2003 Collier County apportionment for the Bonita Springs-Naples UZA as provided in Collier County Resolution No. 03-07-20.

Grant funds will be utilized to purchase specialized paratransit vans to replace aging vehicles and one new van to meet service demands, provide for the purchase and installation of passenger shelters and related amenities, shop equipment, transit-related hardware and software, radio equipment, preventative maintenance for the fleet, employee education, to meet the requisite 1% in transit enhancements, security upgrades and operating assistance for ADA Paratransit services.

Revenue Codes

KI5440148640.331420.9006 Independent Division, Fixed Route, Transit Capital, FTA USC 5307

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>Steven L. Myers</i> 4/29/05	<i>N/A</i>	<i>[Signature]</i>			<i>[Signature]</i>	<i>6/25/05</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty

Date: *5/3/05*

Time: *8:15*

Forwarded To:

Co. Admin

5/3/05

RECEIVED BY COUNTY ADMIN:

5-3-05 *MLP*

9:10 am

COUNTY ADMIN FORWARDED TO:

5/3/05

[Signature]

AUTHORIZING RESOLUTION

Resolution authorizing the submittal of a grant application with the Department of Transportation, United States of America, for a grant under **Section 5307** of the Federal Transit Act, as amended.

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation program of project:

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the project costs in the program.

WHEREAS, it is required by the U.S. Department of Transportation in accord with the provisions of Title VI of the Civil Rights Act of 1964, than in connection with the filing of an application for assistance under the Federal Transit Act, as amended, the applicant give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements hereunder; and

WHEREAS, it is the goal of the applicant that minority business enterprises be utilized to the fullest extent possible in connection with these projects, and that define procedures shall be established and administered to ensure that minority business shall have the maximum construction contracts, supplies, equipment contracts, or consultant and other services.

NOW, THEREFORE, be it resolved by the Lee County Board of County Commissioners:

1. That the Chair or Vice-Chair is authorized to execute this grant agreement on behalf of Lee County, Florida with the US Department of Transportation to aid in the financing of capital and or operation assistance projects pursuant to **Section 5307** of the Federal Transit Act, as amended.

2. That the Chair or the Vice-Chair is authorized to execute or file with such grant application an assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.

3. That the Transit Director is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the grant agreement for the program of projects.

4. That the Chair or Vice-Chair is authorized to set forth and execute affirmative minority business policies in connection with the program of projects' procurement needs.

5. That the Chair or Vice-Chair is authorized to execute grant agreements on behalf of Lee County, Florida with the U.S. Department of Transportation for aid in financing of the capital and or operating assistance program of projects.

THE FOREGOING RESOLUTION was duly passed and adopted this _____, 2005.

Attest: Charlie Green
Clerk of the Courts

**BOARD OF COUNTY COMMISSIONERS
OF LEE COUNTY, FLORIDA**

By: _____
Deputy Clerk

By: _____

Title: _____

Approved as to form:

By: _____
Office of the County Attorney

FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

GRANT AT A GLANCE

GRANT AWARD INFORMATION

- 1. County Grant ID (project #):
- 2. Title of Grant: **FTA SECTION 5307 CAPITAL GRANT FL-90-X532**
- 3. Amount of Award: **\$1,984,659**
- 4. Amount of Match Required: **\$496,165**
- 5. Type of Match: **Toll Revenue Credits**
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input checked="" type="checkbox"/> CFDA #	STATE <input type="checkbox"/> CSFA #
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7. Agency Contract Number: **FL-90-X532**

8. Contract Period:	Begin Date: 10/01/2004	End Date:
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9. Name of Subrecipient(s)

10. Business Unit(s):

11. Scope of Grant: (describe project). The project will provide for the acquisition of new and replacement passenger shelters and related passenger amenities. The project will purchase shop equipment including security enhancements at current facility. The project will also provide for the upgrade and replacement of computer hardware and software including upgrading the agency's telephone system. The project will include support equipment such as furniture and minor office equipment for administration and transit support operations, purchase of radio equipment, funding for preventative maintenance and support of the paratransit services.

12. Has this Grant been Funded Before? YES NO If YES When?

13. Is Grant Funding Anticipated in Subsequent Years? YES NO

14. If Grant Funding Ends Will This Program Be Continued at County Expense? YES NO

If YES What is the Lee County Budget Impact:

1st Year	2 nd Year	3 rd Year
4 th Year	5 th Year	

Check Box if Additional Information on Program and Budget Impact is provided in *Comment Section* on page 2

ADMINISTERING DEPARTMENT INFORMATION

1. Department: **LeeTran**

2. Contacts:

Program Mgr. Steve Myers	Phone #: 533-0322
Fiscal Mgr. Susan Riley	Phone #: 533-0331

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

- 1. **Grantor Agency:** US Department of Transportation
- 2. **Program Title/Division:** Federal Transit Administration
- 3. **Agency Contact:** Myra Immings, Community Planner
- 4. **Phone Number:** 404-562-3508
- 5. **Mailing Address:** Sam Nunn Atlanta Federal Center, 61 Forsyth Street, SW, Suite 17T50
Atlanta, Georgia 30303-8917

SOURCE OF FUNDS

- 1. **Original Funding**
Source: USDOT - FTA
(name of agency where funding originated from)
- 2. **Pass Through Agency:** _____
(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT-- then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).
- 3. **Additional Information for Other Agencies Involved:**

3a. **Is the County a Grantee or Subrecipient in #3 above:** _____

REPORTING REQUIREMENTS

- 1. **Does this grant require a separate subfund?** YES NO
(Example: you need to return interest earnings)

Please Explain: _____

- 2. **Is funding received in advance?** YES NO
(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

COMMENTS--INSTRUCTIONS:

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application for Federal Assistance

Recipient ID:	1083
Recipient Name:	LEE COUNTY TRANSIT
Project ID:	FL-90-X532-00
Budget Number:	1 - Budget Pending Approval
Project Information:	FY 2004 Urbanized Area Formula Grant

Part 1: Recipient Information

Project Number:	FL-90-X532-00
Recipient ID:	1083
Recipient Name:	LEE COUNTY TRANSIT
Address:	6035 Landing View Road , Fort Myers, FL 33907 0000
Telephone:	(239) 533-8726
Facsimile:	(239) 277-5064

Union Information

Recipient ID:	1083
Union Name:	NONE
Address 1:	
Address 2:	
City:	, 00000 0000
Contact Name:	
Telephone:	() -
Facsimile:	() 0-0000

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$1,984,659
Project Number:	FL-90-X532-00	Adjustment Amt:	\$0
Project Description:	FY 2004 Urbanized Area Formula Grant	Total Eligible Cost:	\$1,984,659

Recipient Type:	County Agency	Total FTA Amt:	\$1,984,659
FTA Project Mgr:	Chris White	Total State Amt:	\$0
Recipient Contact:	`Carmen Monroy`	Total Local Amt:	\$0
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Jan. 01, 2005 - Sep. 30, 2006	Est. Oblig Date:	None Specified
Recvd. By State:	Apr. 28, 2005	Pre-Award Authority?:	Yes
EO 12372 Rev:	YES	Fed. Debt Authority?:	No
Review Date:	Mar. 28, 2005	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Jan. 01, 2005		
Program Page:	170, 171		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
122430	CAPE CORAL, FL

Congressional Districts

State ID	District Code	District Official
12	14	Connie Mack

Project Details

FY 2003 Section 5307 funds of \$1,864,659 and \$120,000 for FY 2003 of Section 5307 apportioned to Bonita Springs - Naples, Florida in accordance with the terms of Collier County Board of County Commissioners Resolution 2004-190 a copy of which has been provided under separate cover. The total amount of grant is \$1,984,659.

State of Florida Toll Revenue Credits are covered in a letter from FDOT dated 2/25/2005 .

The project provides for 6 replacement paratransit vans and on specialized paratransit van for service expansion.

The grant provides for capital costs of passenger shelters

shop equipment, security and surveillance enhancements and computer hardware and software. All ADP projects will conform with national and regional ITS architectures. Support equipment, minor office equipment renovation of current facilities, radio equipment, funding for preventative maintenance and support of the non-fixed route ADA paratransit services. and transit planning activities.

Includes Non-fixed route ADA paratransit service capital allocation less than allowable 10% paratransit appropriation.

The grant includes transit enhancements of 1% and the purchase of security surveillance equipment at 1%.

All ADP projects will conform with regional and national ITS Architecture.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
111-00 BUS - ROLLING STOCK	7	\$385,000	\$385,000
ACTIVITY			
11.12.15 BUY REPLACEMENT VAN	6	\$330,000	\$330,000
11.13.15 BUY VAN FOR SVC EXPANSION	1	\$55,000	\$55,000
SCOPE			
113-00 BUS - STATION/STOPS/TERMINALS	0	\$75,000	\$75,000
ACTIVITY			
11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	0	\$75,000	\$75,000
SCOPE			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$1,150,000	\$1,150,000
ACTIVITY			
11.42.06 ACQUIRE - SHOP EQUIPMENT	0	\$350,000	\$350,000
11.42.07 ACQUIRE - ADP HARDWARE	0	\$200,000	\$200,000
11.42.08 ACQUIRE - ADP SOFTWARE	0	\$250,000	\$250,000
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$150,000	\$150,000
11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$200,000	\$200,000
SCOPE			
116-00 SIGNAL & COMM EQUIPMENT (BUS)	0	\$50,000	\$50,000

ACTIVITY			
11.62.03 PURCHASE RADIOS	0	\$50,000	\$50,000
SCOPE			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$210,000	\$210,000
ACTIVITY			
11.7A.00 PREVENTIVE MAINTENANCE	0	\$125,000	\$125,000
11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$75,000	\$75,000
11.7D.02 EMPLOYEE EDUCATION/TRAINING	0	\$10,000	\$10,000
SCOPE			
119-00 TRANSIT ENHANCEMENTS (BUS)	0	\$26,000	\$26,000
ACTIVITY			
11.92.06 PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES	0	\$10,000	\$10,000
11.94.02 BUS SHELTERS	0	\$16,000	\$16,000
SCOPE			
442-00 METROPOLITAN PLANNING	0	\$88,659	\$88,659
ACTIVITY			
44.24.00 SHORT RANGE TRANSIT PLANNING	0	\$88,659	\$88,659
Estimated Total Eligible Cost:			\$1,984,659
Federal Share:			\$1,984,659
Local Share:			\$0

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.12.15	BUY REPLACEMENT VAN	Diesel Fuel
11.13.15	BUY VAN FOR SVC EXPANSION	Diesel Fuel

Extended Budget Descriptions

111-00	BUS - ROLLING STOCK	7	\$385,000	\$385,000
Purchase of 7 specialized ADA paratransit vans for replacement and service expansion				
11.12.15	BUY REPLACEMENT VAN	6	\$330,000	\$330,000
Replaces 6 specialized paratransit vans				
11.13.15	BUY VAN FOR SVC EXPANSION	1	\$55,000	\$55,000
Purchase of one specialized paratransit vans for expansion, necessary due to increased demand				
113-00	BUS - STATION/STOPS/TERMINALS	0	\$75,000	\$75,000
Purchase of bus shelters				
11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	0	\$75,000	\$75,000
Purchase of passenger shelters and related amenities				
114-00	BUS: SUPPORT EQUIP AND FACILITIES	0	\$1,150,000	\$1,150,000
Preliminary planning, preprogramming, site exploration, appraisals design and engineering for development of a new transit facility, replacement of security fence/gate, purchase of computer hardware and software, telephone system. Security enhancements at 1% of budget to be met under this scope. All ADP project will conform with state and federal approved ITS architecture.				
11.42.06	ACQUIRE - SHOP EQUIPMENT	0	\$350,000	\$350,000
Allows for purchase of heavy vehicle lifts, tools, diagnostic units and related shop equipment.				
11.42.07	ACQUIRE - ADP HARDWARE	0	\$200,000	\$200,000
Purchase of printers, telephone equipment, routers, computers and other hardware used for transit operations. All ADP projects will conform with national and regional ITS architecture.				
11.42.08	ACQUIRE - ADP SOFTWARE	0	\$250,000	\$250,000
Purchase of software for telephone system, transit scheduling software and software upgrades to assist in transit operations. All ADP projects will conform with national and regional architecture.				

11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$150,000	\$150,000
Replacement of security gate, purchase of furniture, office equipment and related support equipment necessary for transit operations. Work will meet transit security enhancements requirements.				
11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$200,000	\$200,000
Provides for improvements to existing maintenance facilities				
116-00	SIGNAL & COMM EQUIPMENT (BUS)	0	\$50,000	\$50,000
Purchase radios and related communication equipment for service expansion and replacement				
11.62.03	PURCHASE RADIOS	0	\$50,000	\$50,000
Purchase of radios, receivers, antennas and related communication equipment for transit communication systems.				
117-00	OTHER CAPITAL ITEMS (BUS)	0	\$210,000	\$210,000
Preventative maintenance for entire fixed route and paratransit fleet, paratransit ADA support and employee education expenses				
11.7A.00	PREVENTIVE MAINTENANCE	0	\$125,000	\$125,000
provides assistance for preventative maintenance of fleet				
11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$75,000	\$75,000
Assistance for non-fixed route ADA paratransit service expansion.				
11.7D.02	EMPLOYEE EDUCATION/TRAINING	0	\$10,000	\$10,000
Assistance with employee education costs and training to benefit transit operations				
119-00	TRANSIT ENHANCEMENTS (BUS)	0	\$26,000	\$26,000
Transit enhancement project - provides for purchase and installation of shelters and related amenities and bicycle related improvements				
	PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON			

11.92.06	BUSES	0	\$10,000	\$10,000
Purchase of equipment to accomodate bicycles on buses and bicycle related improvements				
11.94.02	BUS SHELTERS	0	\$16,000	\$16,000
repair and rehab of existing bus shelters and related amenities				
442-00	METROPOLITAN PLANNING	0	\$88,659	\$88,659
Planning activities related to project development and environmental phase				
44.24.00	SHORT RANGE TRANSIT PLANNING	0	\$88,659	\$88,659
Professional planning activities directly related to comprehensive updates of major planning documents and transit initiatives.				

Changes since the Prior Budget

Unable to find change amount information.

Part 4. Milestones

11.12.15 BUY REPLACEMENT VAN 6 \$330,000 \$330,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Dec. 01, 2004
2.	CONTRACT AWARDED	Dec. 27, 2004
3.	FIRST VEHICLE DELIVERED	Apr. 01, 2005
4.	ALL VEHICLES DELIVERED	Apr. 01, 2005
5.	CONTRACT COMPLETE	May. 01, 2005

11.13.15 BUY VAN FOR SVC EXPANSION 1 \$55,000 \$55,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Dec. 01, 2004
2.	CONTRACT AWARDED	Dec. 27, 2004
3.	FIRST VEHICLE DELIVERED	Apr. 01, 2005
4.	ALL VEHICLES DELIVERED	Apr. 01, 2005

5.	CONTRACT COMPLETE	May. 01, 2005
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11.32.10 ACQUIRE - BUS PASSENGER SHELTERS 0 \$75,000 \$75,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 01, 2005
2.	Contract Award	Jul. 01, 2005
3.	Contract Complete	Sep. 30, 2006

11.42.06 ACQUIRE - SHOP EQUIPMENT 0 \$350,000 \$350,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 01, 2005
	Issue RFP for replacement of security fence	
2.	Contract Award	Mar. 01, 2005
3.	Contract Complete	Sep. 30, 2005

11.42.07 ACQUIRE - ADP HARDWARE 0 \$200,000 \$200,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 01, 2005
	Purchase computer hardware, telephone system	
2.	Contract Award	Sep. 30, 2005
3.	Contract Complete	Jan. 01, 2006

11.42.08 ACQUIRE - ADP SOFTWARE 0 \$250,000 \$250,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 01, 2005
	Issue RFP for software	
2.	Contract Award	Sep. 30, 2005
3.	Contract Complete	Jan. 01, 2006

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$150,000 \$150,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 01, 2005

	Issue RFP for support equipment needed	
2.	Contract Award	Sep. 30, 2005
3.	Contract Complete	Jan. 01, 2006

11.44.02 REHAB/RENOVATE - MAINTENANCE FACILITY 0 \$200,000 \$200,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Oct. 01, 2006
2.	Contract Award	Apr. 01, 2007
3.	Contract Complete	Sep. 30, 2007

11.62.03 PURCHASE RADIOS 0 \$50,000 \$50,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 01, 2005
	Issue RFP for radio equipment	
2.	Contract Award	Sep. 30, 2005
3.	Contract Complete	Jan. 01, 2006

119-00 TRANSIT ENHANCEMENTS (BUS) 0 \$26,000 \$26,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Mar. 01, 2005
2.	Contract Award	Jul. 01, 2005
3.	Contract Complete	Mar. 01, 2007

Part 5. Environmental Findings

11400 BUS: SUPPORT EQUIP AND FACILITIES 0 \$1,150,000 \$1,150,000

Finding No. 1 - Class II(c)

C01 - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or

alternatives so that social, economic, and environmental effects can be assessed.\n\n

114206 ACQUIRE - SHOP EQUIPMENT	0	\$350,000	\$350,000
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Finding No. 1 - Class II(c)

C08 - Install Shelters, fencing, & Amenities

Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.

C19 - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

114207 ACQUIRE - ADP HARDWARE	0	\$200,000	\$200,000
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

114208 ACQUIRE - ADP SOFTWARE	0	\$250,000	\$250,000
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

114220 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$150,000	\$150,000
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

11600 SIGNAL & COMM EQUIPMENT (BUS)	0	\$50,000	\$50,000
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Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

116203 PURCHASE RADIOS	0	\$50,000	\$50,000
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Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

11700 OTHER CAPITAL ITEMS (BUS)	0	\$210,000	\$210,000
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Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

117A00 PREVENTIVE MAINTENANCE	0	\$125,000	\$125,000
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Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

117C00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$75,000	\$75,000
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Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

117D02 EMPLOYEE EDUCATION/TRAINING	0	\$10,000	\$10,000
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Finding No. 1 - Class II(c)

C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

11900 TRANSIT ENHANCEMENTS (BUS)	0	\$26,000	\$26,000
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Finding No. 1 - Class II(c)

C08 - Install Shelters, fencing, & Amenities

Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.

Part 6: Fleet Status

Fixed Route

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	57	0	57
	B. Spares	7	0	7
	C. Total (A+B)	64	0	64
	D. Spare Ratio (B/A)	12.28%	0.00%	12.28%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	64	0	64

Paratransit

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	32	7	39

	B. Spares	0	4	4
	C. Total (A+B)	32	11	43
	D. Spare Ratio (B/A)	0.00%	57.14%	10.26%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	32	11	43

Part 9: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-11, October 1, 2004)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(11), October 1, 2004, http://www.fta.dot.gov/16000_16002_ENG_HTML.htm; and
- (2) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: FL-90-X532-00

Grantee: LEE COUNTY TRANSIT

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula

Estimated Total Eligible Cost (in U.S. Dollars): \$1,984,659

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$1,984,659

Amount of This FTA Award (in U.S. Dollars): \$1,984,659

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

Date of U.S. Department of Labor Certification of Transit Employee Protective Arrangements:

Original Project Certification Date: 4/29/2005

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

Project Description:

FY 2004 Urbanized Area Formula Grant