## Lee County Board Of County Commissioners Blue Sheet No. 20050298 **Agenda Item Summary** 1. Action Requested/Purpose: Approve constructing turn lanes at Burnt Store Road and Embers in the amount of \$250,000.00 funded by Cape Coral/Midpoint Surplus Toll Revenues. Amend FY05-09 Capital Improvement program and approve transfer from reserves in the amount of \$250,000 in the transportation capital improvement surplus Cape Coral Fund #30721. PK 2. What Action Accomplishes: Allows County to proceed with constructing turn lanes at this intersection. 4. Meeting Date: 3. Departmental Category: 09 13-22-2005 7. Request Initiated: 6. Requirement/Purpose (specify) 5. Agenda: Commissioner Statute x Consent Department Transportation Ordinance Administrative Division Admin. Code **Appeals Public** Other By: Scott M. Gilbertson, Dir. Walk-On 8. Background: City of Cape Coral requested DOT construct a north bound to west-bound left turn lane on Burnt Store Rd. at Embers. DOT designed the improvement with in-house staff and provided plans to construction. Construction is prepared to construct the project under our annual major intersection contract. The City has agreed to funding the improvement with surplus toll revenue thus providing a 60% (Lee County) 40% (Cape Coral) cost share for the construction portion. No right of way is necessary and all permits are in hand. Funds will be available in the following account: 20674630721.506540 An interfund transfer from the transportation facilities Cape/Midpoint surplus construction fund #42135 to the transportation capital improvement surplus Cape Coral fund #30721 to be approved with the fund balance/carryover blue sheet will provide partial funding for this project. 9. Review for Scheduling Purchasing County Manager / Human County Department **Budget Services** Other P.W. Director Attorney Director Resources (45M 3/10 Contracts Mgr. Grants Risk Analyst 10. Commission Action Denied RECEIVED BY UTILET Deferred Approved COUNTY ADMIN Rec. by Chatty nt Store Rd and Er Date: ニョンノロン S:\DOCUMENT\Blue Sheet\2005\Constructing turn lanes at Bu bers.doc COUNTY ADMIN FORWARDED TO:// Forwarded To:

## **REQUEST FOR TRANSFER OF FUNDS**

FUND NAME:	TCI - Cape/Midpoint Surplus			_ DATE: _	03/01/05 BATCH NO		•	
FISCAL YEAR:	2005	FUND #:	30721	_DOC TYPE:_	YB	_LEDGER TYPE:		ВА
TO:	Capital Projects				Transpor	tation Projects		
10.		ON NAME)		(PROGRAM NAME)				
	NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER: FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #. (EXAMPLE: BB5120100100.503450)							
	ACCOUNT NUMBER			OBJECT NAME			-	DEBIT
	20674630721.50	06540		Improveme	nts Constructi	on	\$	250,000
						TOTAL TO:	\$	250,000
FROM:	Non-Departmental			Reserves				
	(DIVISION NAME)			(PROGRAM NAME)				
	ACCOUNT NUMBER GC890130721.509910			OBJECT NAME			CREDIT	
				Contingency	·		\$250,000	
TOTAL FROM: \$ 250,000 EXPLANATION: Budget appropriation needed to cover turn lanes at Burnt Store Road and Embers.								
					Atto	to	3/2	105
DIVISIO	N DIRECTOR SIGN	NATURE /	DATE	D <b>Ö</b> PART	MENT DIRECTO	R SIGNATURE	26	DATE
DBS:	APPROVAL _	X DENIAL		Tugund	A Karli	7	3/3/	DATE
				OPERA	TIONS ANALYS	I SIGNATURE	2/./	DATE
	APPROVAL DENIAL			BUDGET OP	ERATIONS MAN	IAGER SIGNATUR	<i>&gt;/)\/</i> ( <b>É</b> /	DATE
CO. ADMIN.:	APPROVAL	DENIAL		<u>c</u>	O. ADMIN. SIG	NATURE		DATE
BCC APPROVAL DATE			BCC CHAIRMAN SIGNATURE					
BA NO:		AUTH COD	E:		TRANS (	DATE:	R	EV. 05/93