



**2017 Consolidated Annual Performance
Evaluation Report (CAPER)**

for

U.S. Department of Housing and Urban Development

**Community Planning and Development Programs:
Community Development Block Grant (CDBG)
HOME Investment Partnership
Emergency Solutions Grant (ESG)**

CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Lee County made progress toward the Consolidated Plan and Annual Plan goals during Program Year 2017. Progress was achieved using entitlement funding in combination with state and local funds, and through partnerships with other community entities.

Using CDBG funds, the County made capital improvements to neighborhood facilities and facilities owned by non-profit agencies to continue or increase services to meet a variety of human service needs. The County also funded concentrated code enforcement, enhanced community policing, and public services to targeted neighborhoods. Funds were also provided to the Lee County Homeless Coalition for services for the homeless. Urban county partners used CDBG funds for infrastructure improvements, rehabilitation of rental housing units, and public services.

CDBG funds were amended during the program year to provide additional funds for capital improvements made to facilities owned by non-profit agencies and housing delivery. Additional funds were also moved from public service activities to provide additional funds for infrastructure projects in targeted neighborhoods.

The HOME allocation received by Lee County was used to provide down payment assistance, tenant based rental assistance, and to fund CHDO and Non-CHDO housing projects. One project included the construction of six community residential units for adults with developmental disabilities.

ESG funds were used to increase homeless housing and services by supporting operations for the Bob Janes Triage Center and Low Demand Shelter, a multi-agency collaboration emergency shelter aims at diverting individuals who are homeless or at risk of homelessness from the criminal justice system and/or inappropriate use of emergency room. Funds were also used to pay for a new street outreach program administered by Human and Veteran Services, which aims to engage, assess, and prioritize individuals and families living in unsheltered homelessness. A total of 220 households experiencing homelessness were engaged through street outreach. ESG funds were also combined with County General funds, and Community Services Block Grant (CSBG) funds to rapidly rehouse 133 households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CHDO Housing Development	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	6	120.00%	1	1	100.00%
Down Payment Assistance Provided	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	10		0	10	
Down Payment Assistance Provided	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	88	58.67%	25	12	48.00%
Housing Rehabilitated	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	265	150	56.60%	30	18	60.00%
Increased Economic Opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	94		30	41	136.67%
Increased Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%	1	0	0.00%
Increased Homeless Housing and Services	Homeless	CDBG: \$ / HOME: \$150000 / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1235		400	406	101.50%
Increased Homeless Housing and Services	Homeless	CDBG: \$ / HOME: \$150000 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	296	592.00%	60	167	278.33%

Increased Homeless Housing and Services	Homeless	CDBG: \$ / HOME: \$150000 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	2360		475	915	192.63%
Non-CHDO Housing Development	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	6	6	100.00%			
Non-CHDO Housing Development	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Revitalized Neighborhood Districts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12420	12420	100.00%	12420	3785	30.48%
Revitalized Neighborhood Districts	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12420	12420	100.00%	12420	12295	98.99%
Revitalized Neighborhood Districts	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	4010		3243	3243	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were effectively used to complete owner occupied housing rehabilitations, support the local homeless coalition, and revitalize neighborhood districts and municipalities within the Urban County through public services, enhanced code enforcement, and infrastructure projects.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.20(a)

	CDBG	HOME	ESG
White	247	33	59
Black or African American	201	12	63
Asian	0	3	0
American Indian or American Native	5	0	0
Native Hawaiian or Other Pacific Islander	6	0	1
Total	459	48	123
Hispanic	29	12	37
Not Hispanic	430	36	96

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For HOME Tenant Based Rental Assistance activities, Lee County Human and Veteran Services is targeting those households and/or individuals that are experiencing homelessness that are most vulnerable. An eligible applicant must score 15+ on the Coordinated Entry SPDAT indicating chronic medical, mental health and substance abuse issues. All program-marketing materials clearly display the Fair Housing and Equal Opportunity logo and contain accessibility provisions.

A total of 133 individuals were served through ESG Rapid Re-Housing. Ten individuals reported races other than those listed. Additionally, a total of 915 individuals were served through ESG Emergency Shelter operations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,684,095	2,012,079
HOME	HOME	803,822	688,810
HOPWA	HOPWA	0	0
ESG	ESG	605,383	414,039
Continuum of Care	Continuum of Care	1,661,056	491,434
Other	Other	301,332	205,217

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Charleston Park			
Page Park			
Palmona Park			
Pine Manor			
Suncoast Estates			

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are five target areas identified for CDBG investment: Charleston Park, Page Park, Palmona Park, Pine Manor, and Suncoast Estates. Concentrated code enforcement, provision of public services, and infrastructure improvements are made specifically in these neighborhoods. In Program Year 2017, \$1,029,518 was allocated for these targeted neighborhoods, which is 39% of the County's entitlement funds. Other CDBG funds serve the unincorporated areas of Lee County, as well as the City of Bonita Springs, the City of Sanibel, and the Town of Fort Myers Beach.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Additional resources expended during the program year include:

1. Housing Opportunities for Persons with AIDS (HOPWA): \$104,761
2. Community Services Block Grant: \$205,217
3. U.S. Department of Health and Human Services Low Income Home Energy Assistance (LIHEAP): \$1,207,817
4. Criminal Justice, Substance Abuse, and Mental Health Services Administration: \$275,000

5. State Housing Initiatives Program (SHIP): \$202,446
6. Challenge Grant Funds: \$112,415
7. State of Florida Emergency Solutions Grant: \$66,352
8. Temporary Assistance for Needy Families - Prevention: \$36,000
9. Continuum of Care (CoC) Funds: \$491,434

In addition, Lee County General Funds, in the amount of \$218,502, and donations from United Way were used to support operations at the Bob Janes Triage Center/Low Demand Shelter, a multiagency collaboration emergency shelter, which provides an alternative/diversion to incarceration or involvement with the criminal justice system and inappropriate use of emergency shelter rooms for individuals who are homeless and experiencing a behavioral health issue. Additionally, \$187,394 of County general funds were used to assist homeless households with re-housing assistance.

Lee County's HOME match requirement is met through use of State Housing Initiative Partnership (SHIP) funds to provide a minimum of 25% match for all HOME expenditures.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,255,422
2. Match contributed during current Federal fiscal year	202,446
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,457,868
4. Match liability for current Federal fiscal year	142,092
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,315,776

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1007 Casino Ave, LA - LB026	04/23/2018	31,646	0	0	0	0	0	31,646
225 Corvet Ave S, LA - LB025	04/30/2018	30,000	0	0	0	0	0	30,000
230 Lausanne Ave S, LA - LB025	04/30/2018	1,646	0	0	0	0	0	1,646
230 Lausanne Ave S, LA - LB026	04/30/2018	28,353	0	0	0	0	0	28,353
3305 25th St, LA - LB026	06/21/2018	31,500	0	0	0	0	0	31,500

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4906 Bywood St, LA - LB026	09/20/2018	23,000	0	0	0	0	0	23,000
5569 Beck St, LA - LB026	09/21/2018	33,300	0	0	0	0	0	33,300
8227 Gopher Tortoise Tr, FM - LB026	08/10/2018	23,000	0	0	0	0	0	23,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
117,852	72,535	117,852	117,852	72,535

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	181
Number of Non-Homeless households to be provided affordable housing units	54	27
Number of Special-Needs households to be provided affordable housing units	0	6
Total	114	214

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	48
Number of households supported through The Production of New Units	0	6
Number of households supported through Rehab of Existing Units	26	15
Number of households supported through Acquisition of Existing Units	28	1
Total	114	70

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A total of 12 households were assisted through HOME Down Payment Assistance, 15 households were assisted through the CDBG Owner Occupied Rehabilitation program. The ESG Rapid Re-Housing program administered by Lee County Human and Veteran Services housed 133 households who were homeless. The HOME Tenant Based rental assistance program assisted 35 new households and renewed 13 for ongoing rental assistance. Additionally, 6 new units were constructed for individuals with disabilities, and 1 new affordable rental unit was created through acquisition and rehab.

In program year 2017, the housing market and southwest Florida economy continue to rise, the need for DPA and Owner Occupied Rehabilitation has decreased, leading to a shortfall in meeting the one-year goal.

Discuss how these outcomes will impact future annual action plans.

Future plans may adjust the use of CDBG and HOME funds to provide for additional affordable rental housing units, depending on community need.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	234	24
Low-income	194	9
Moderate-income	31	15
Total	459	48

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In accordance with 24 CFR 578.7(a)(8) and CPD-17-01, the Lee County Continuum of Care (CoC) has established and operates a Coordinated Entry process that provides an initial, comprehensive assessment of the needs of individuals and families for housing and services. Coordinated Entry is designed to coordinate housing and services for individuals experiencing homelessness, and provide standardized access and assessment for all individuals. Coordinated Entry facilitates referrals and housing placements to ensure that people experiencing homelessness receive appropriate assistance with both immediate and long-term housing and service needs. The Lee County CoC embraces a no-wrong-door approach to ensure that any person who is homeless and seeking assistance has access to the Coordinated Entry System. There are currently 23 points of access for the Coordinated Entry System, which are located throughout the CoC geographic area.

Lee County also coordinates with the Bob Janes Triage Center, Salvation Army Emergency Shelter, and outreach staff to engage, assess and assist unsheltered individuals and families. Daily street outreach engages individuals and families experiencing unsheltered homelessness. Outreach staff receive referrals from several Lee County and City departments, Lee County Schools, law enforcement, fire districts, CoC partner agencies, homeless individuals and families, and other stakeholders. Staff treat each outreach referral with urgency and are typically able to connect with unsheltered individuals and families within 48 hours of referral receipt. Outreach staff provide hygiene items, emergency service information, and limited clothing and food to engage those living in unsheltered homelessness. After initial meetings, staff complete triage screenings, coordinated assessments, and make referrals to appropriate housing and supportive services. Outreach staff are centrally based at the Lee County Human and Veteran Services' office, but travel to ensure 100% coverage of the CoC's geographic area. Additional outreach events take place each day of the week at over 20 area service providers. These events include feedings, laundry services, food pantries, medical outreach, and recovery meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lee County used ESG entitlement funding to support the Bob Janes Triage Center and Low Demand Shelter, which is an emergency shelter for individuals who are at risk of committing minor non-violent crimes and suffer from behavioral health issues. CDBG funds are being provided to a local non-profit to acquire a building for a transitional housing facility for victims of human trafficking. Lee County Human and Veteran Services also applied for additional funds to provide a joint-transitional housing and rapid re-house program for victims of domestic violence through the 2018 Continuum of Care funding competition.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help low-income individuals and families avoid becoming homeless, Lee County provides over \$9,630,778 in general funds through Partnering for Results (PFR), State Mandate, Drug/Veteran Courts, and 10 Plan Year funds. In addition, more than \$500,000 in Lee County general funds support staff costs associated with administering and monitoring programs. Such programs support community agencies providing a variety of social services including: substance abuse and mental health services; drug court; youth programs; elderly programs; meals and nutrition assistance; life skills; employment training and work related readiness/placement; child care; 211 referral and health education. Lee County Human and Veteran Services also spent \$274,123 through County Homeless funds for homelessness prevention services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As a result of the Continuum of Care competitive funding process, The Salvation Army was awarded a Rapid Re-Housing project, which provides nearly \$1.3 million in permanent housing resources in Lee County. Other programs, such as Lee County's Living Independently For Today (LIFT) program has partnerships with the Salvation Army, the Bob Janes Triage Center and Low Demand Shelter, US Department of Veterans Affairs, and the Lee County School District, who make regular referrals of homeless households.

Clients are prioritized for housing in the Coordinated Entry System by medical vulnerability, overall wellness, unsheltered sleeping location, and length of time homeless. Those clients who have high service needs and a long length of stay in homelessness, as indicated by question 1 on the VI-SPDAT, are prioritized above less vulnerable clients for housing and services. Once housing is identified, individuals and families can usually be housed in under 30 days. Lee County Human and Veteran Services has a Housing Services Coordinator who develops relationships with landlords to ensure that adequate housing resources are made available for individuals and families in search of permanent housing.

LIFT staff work continuously to assist clients to obtain self-sufficiency and maintain housing stability throughout the program, and for up to six months following program completion. In addition, rapid re-housing and other projects within the local Continuum of Care maintain contact with clients and provide

case management up to a year to assist in financial stability unmet needs. Financial literacy and job skills training is provided to clients encourage income maintainance and/or increases. Lee County Human and Veteran Services also administers a SOAR program to assist in obtaining and increasing Social Security Benefits.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Fort Myers (HACFM) and The Lee County Housing Authority (LCHA) continue to provide decent, safe and affordable housing for residents in Lee County at developments that are owned and operated by the housing authorities. In this program year, HACFM opened the Project Based Voucher waitlist August 1, 2018 through August 30, 2018.

HACFM also opened the following Public Housing waitlists:

- Bonair Tower Senior Development Public Housing waitlist June 11, 2018 through June 25, 2018.
- Horizons Family Development May 14, 2018 through May 28, 2018
- Southward Village Family Development April 23, 2018 through May 7, 2018

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All residents are encouraged to attend monthly manager/resident meetings and or to participate in Resident Council meetings. All Public Housing residents are encouraged to participate in the Public Housing Family Self Sufficiency (PHFSS) program which provides them the necessary tools to become self-sufficient, obtain higher education, learn new job skills and a host of other items available to guide and assist them to be self-sufficient and not rely on government subsidies. All Housing Choice Voucher (HCV) clients are encouraged to participate in the HCV Family Self Sufficient and Homeownership program. The Homeownership program allows the HCV participant to use their Section 8 Vouch to purchase a home. The HCV and Public Housing FSS program encourages residents to become self-sufficient of all government subsidies.

Actions taken to provide assistance to troubled PHAs

Neither HACFM or LCHA are troubled. HACFM is a High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A regional Analysis of Impediments (AI) to Fair Housing Choice was completed in May 2015. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Lee County collaborated with the City of Sanibel to amend their zoning ordinance, which established an excessive separation distance requirement for assisted living, foster family homes, and residential childcare facilities. The ordinance was revised in May 2015. The City of Cape Coral established a process for ensuring that group homes are properly reviewed in accordance with State Law and Florida Building Code requirements. Additionally, the City of Cape Coral has produced a draft Fair Housing Ordinance that will be brought before their board for adoption in the near future.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lee County and local partners continued several services and programs to meet underserved needs, including substance abuse/mental health services, child care/after school programs, services for the elderly, homeless, and disabled, as well as shelter and supportive services to the homeless (including Veterans) provided at the Bob Janes Triage Center and Low Demand Shelter, and assistance to nonprofit agencies to expand/enhance capital projects.

Efforts made to address “worst case needs” includes the use of HOME funds to administer a TBRA program which successfully placed 34 high acuity homeless individuals or families into affordable housing. Of those placed using TBRA in program year 2016, 13 were renewed during program year 2017. Additionally, Lee County continues to operate a CDBG Owner Occupied Rehabilitation program, which addresses substandard housing conditions for qualified home owners. Staff knowledge and public comments have revealed significant need for affordable and supportive housing to address “worst case needs”. Activities outlined in the 2018 Annual Action Plan continue to address this need with significant allocations being made for the HOME TBRA, non-CHDO housing development, and CDBG non-profit capital improvement programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For homes assisted with HUD funds, that are built prior to 1978, a lead based paint (LBP) inspection and clearance report conducted by an EPA certified inspector or risk assessor indicating a lead-based paint hazard free home are required. The Lead-Based Paint Notification shall include: The Lead Hazard Information Pamphlet; Appropriate LBP Disclosure Form; Notice of Lead Hazard Evaluation; and notice of the results of any Lead Hazard Reduction Activities conducted on the property. In the owner occupied

housing rehabilitation program, Lee County assesses all pre-1978 housing by XRF testing, and all lead is abated prior to other rehabilitation work beginning on the structure.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Lee County Human and Veteran Services focuses on economic self-sufficiency and housing stabilization. The County dedicates approximately \$274,123 for homeless prevention and housing stabilization. Lee County Human and Veteran Services also expended \$1,207,817 for the Low Income Home Energy Assistance Program (LIHEAP), \$104,761 for Housing Opportunities for Persons with Aids (HOPWA) case management, and \$205,217 in Community Services Block Grant Funding (CSBG), all of which support the reduction of poverty and increases in economic self-sufficiency. Additionally, Lee County Human and Veteran Services partners with community service providers to provide credit counseling, budgeting, job training, and resuming building classes to increase the economic potential of poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Institutional structure has not been deemed lacking. Gaps in providing programs or services that meet the priority needs are evaluated on an annual basis. Continued local partnerships and coordination help to ensure an effective institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public and private housing and social service agencies is already in place in Lee County. Interaction exists in forums such as the Human Services Council, Continuum of Care Governing Board, Community Action Agency/Neighborhood District Committee, and many other local cooperatives, boards, and planning councils. Active participation continues by both Lee County and community agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A regional Analysis of Impediments (AI) to Fair Housing Choice was completed in May 2015. This joint venture with the Cities of Cape Coral and Fort Myers ensures a comprehensive local approach to reducing and/or eliminating barriers to affordable housing. The AI resulted in the identification of seven regional impediments, and five local impediments to fair housing. Each regional impediment was assigned a goal and various strategies for meeting recommended benchmarks. Regional goals selected aim to:

1. Reduce incidence of discrimination in the sale or rental of housing.
2. Increase racial and ethnic minority's access to home financing.
3. Improve regional transportation.
4. Affirmatively further fair housing programs in the County.
5. Improve housing accessibility for persons with disabilities.

6. Improve LEP persons' access to fair housing information.
7. Ensure that the members of protected classes are represented on local planning/zoning boards.

Lee County has taken the initiative to create and route a quarterly report that captures actions taken to reduce or eliminate barriers as identified in the plan. Significant progress has been made toward the accomplishment of the fair housing goals. Lee County collaborated with the City of Sanibel to amend their zoning ordinance, which established an excessive separation distance requirement for assisted living, foster family homes, and residential childcare facilities. The ordinance was revised in May 2015. The City of Cape Coral established a process for ensuring that group homes are properly reviewed in accordance with State Law and Florida Building Code requirements. Additional, the City of Cape Coral has produced a draft Fair Housing Ordinance that will be brought before their board for adoption in the near future.

Accomplishments toward each of the above goals will be further detailed in the updated AI, which will be submitted to HUD in August 2019.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Human & Veteran Services (HVS) staff monitor all contracts on an ongoing basis to inspect, review and report on the agency's compliance with the terms and conditions of the contract, to ensure satisfactory performance. Contracts for HUD-funded projects are reviewed to ensure long-term compliance with program and comprehensive planning requirements. Monitoring is an ongoing process involving continuous communication and evaluation. The process involves frequent telephone/email contact, analysis of reports and audits, and periodic meetings. Contract staff keep fully informed concerning sub-recipient compliance with program requirements and the extent to which technical assistance is needed. As part of this process, staff are alert for fraud, waste, mismanagement or situations with potential for such abuse. Monitoring also provides opportunities to identify program participant accomplishments as well as successful techniques that might be replicated by other sub-recipients.

Monitoring activities may include:

- Review/validation of payment requests (invoices) and supporting documentation.
- Review of program/beneficiary reports and Independent Financial audits (CPA).
- Review of monitoring reports from other funders, which are pertinent to the contracted program.
- Tracking and receipt of other contract deliverables including Section 3, Davis Bacon and other federal requirements.
- On site monitoring and follow up visits as needed (may be scheduled or unscheduled). An onsite

may be necessary to clarify/validate information obtained from review of reports, audits, etc. and other applicable regulations. On-site monitoring will take place during the term of the contract or within 30 days of contract expiration.

- Technical Assistance
- Summarization of monitoring activities or desk review.

Scheduling is prioritized according to the following considerations:

- Complexity and schedule of program/project.
- Size of award, spending pattern and duration of award.
- Agency's prior experience.
- Changes in key personnel.
- Timeliness and accuracy of reporting.
- Previous monitoring issues.

Reviews will address components as applicable for funding source:

- Funding/Program Requirements
- Financial: Timely spending, utilization of funds and match requirements
- Capacity and numbers served
- File Review and Eligibility Compliance.
- A random selection of client files will be selected for review using a targeted goal of reviewing at least 10% of clients served (minimum 10, maximum 50 files).
- Program guidelines and monitoring tools for State or Federally funded projects shall be referenced for additional monitoring requirements.
- Performance Measures/Outcomes
- Prior monitoring issues
- Compliance Issues
- Observation of facility and/or interviews
- Timely submission of Contract Deliverables
- Equipment/Asset Inventory
- Personnel Review
- Policies/Procedure Review
- Record Keeping

A written report is prepared annually for all contracts. If when writing the report, it is discovered, that information is questionable or missing, an attempt can be made to contact the agency to resolve the discrepancy. If the discrepancy and or questions cannot be resolved prior to the issuance of the report, they should be included in the report as either a finding or concern depending on the severity of the issue. The annual report is emailed to the agency Director and copied to the Board Chair no later than 90 days following the end of contract term. If there is a finding or a concern, a Corrective Action Plan response is due within 30 days from issuance of the report.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Lee County Citizen Participation Plan, the CAPER is available for public comment for 15 days, beginning December 6, 2018 until December 21, 2018. Comments and questions regarding the report should be addressed to Jeannie Sutton, Grants Analyst, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7958 or by email to jsutton@leegov.com. All comments will be considered in preparing the final report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lee County has not decided to change any program objectives as a result of experiences with the current programs. Slight program amendments are made throughout the year as projects and budgets are refined, but no major program changes were or are planned to be changed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

According to §92.504(d) the following properties were due for inspection: 23091 Ave B, Alva; 324 & 326 Gilbert Ave, Lehigh Acres; 301 Center Rd and 302 Danley Dr., Fort Myers. Inspections were conducted on all units during the program year and all units passed inspection. All units being assisted with HOME funds through Tenant Based Rental Assistance are inspected prior to the disbursement of HOME funds. Thirty four (34) households were assisted and all units were inspected and passed by Lee County Human and Veteran Services.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Lee County's Affirmative Marketing Plan and Procedures outline the responsibilities for Lee County Human and Veteran Services and all sub-recipients receiving HOME funds, to affirmatively market HOME funded programs and housing units. Lee County requires all sub-recipients to identify segments of the population who are least likely to apply, outline and outreach program designed to attract those groups, and determine indicators to measure the success of their marketing efforts.

Lee County Human and Veteran Services administers HOME Tenant Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs. A comparison of the total Lee County population and the PY2017/FY2018 Lee County Human and Veteran Services HOME-assisted population indicates that White persons are less likely to apply for assistance. Persons over the age of 65 appear to receive less assistance than other age groups. Staff responsible for HOME marketing HOME funded programs have also been made aware of this trend, and advised to seek opportunities to market to individuals who are 65 and over. Additional efforts to reach those who are least likely to apply include the distribution of program flyers, providing staff training, and presenting at community events.

All HOME program flyers and brochures contain the "Equal Housing Opportunity" logo. HOME Tenant Based Rental Assistance Programs are marketed through the Lee County Homeless Coalition. Fair Housing Training was provided to Lee County Human and Veteran Services Staff during the annual Fair Housing Summit on April 11, 2018. A presentation regarding HOME TBRA program was made to the Lee County Homeless Coalition membership on November 16, 2017. The HOME DPA program is marketed through presentations made to real estate and banking professionals throughout the community. In FY2018, presentations were made on February 5, 2018 at the Quality Life Center, and February 15, 2018 south Fort Myers office of the Realtor's Association.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is receipted and used for TBRA activities in accordance with the HOME Program Interim Rule published by HUD on December 2, 2016, which implemented the grant-specific method of receipting and using program income. In PY2017/FY2018, Lee County used \$117,852 in HOME program income for HOME Tenant Based Rental Assistance activity costs. CDBG program income, in the amount of \$34,145, was used for owner occupied rehabilitation and public facility activities during program year 2017.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County has been diligent in providing affordable housing to extremely low, low, moderate, and middle-income households. NSP, HOME, and CDBG funds were used to assist homebuyers and homeowners with affordable housing. In Program Year 2017, Lee County assisted in maintaining owner occupied affordable housing by providing owner occupied rehabilitation through entitlement CDBG. Lee County resold two NSP3 homes to qualified homebuyers. Through the HOME program, Lee County provided down payment assistance, funded CHDO projects in Lehigh Acres, Florida, and amended some funds to provide for the development of affordable rental housing for clientele with special needs.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *SAGE*

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LEE COUNTY
Organizational DUNS Number	013461611
EIN/TIN Number	596000702
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Ft Myers/Cape Coral/Lee County CoC

ESG Contact Name

First Name	Deanna
Last Name	Gilkerson
Title	Contracts Program Manager

ESG Contact Address

Street Address 1	2440 Thompson St.
City	Fort Myers
State	FL
Phone Number	2395337918
Fax Number	2395337960
Email Address	dgilkerson@leegov.com

ESG Secondary Contact

First Name	Kim
Last Name	Hustad
Title	Family Self Sufficiency Program Manager
Phone Number	2395337916
Email Address	khustad@leegov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2017
Program Year End Date	09/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SalusCare, Inc.

City: Fort Myers

State: FL

Zip Code: 33905, 7806

DUNS Number: 001882273

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	71
Children	62
Don't Know/Refused/Other	0
Missing Information	0
Total	133

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	915
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	915

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	42

Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	42

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,028
Children	62
Don't Know/Refused/Other	0
Missing Information	0
Total	1,090

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	53
Female	80
Transgender	0
Don't Know/Refused/Other	0
Missing Information	957
Total	1,090

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	62
18-24	14
25 and over	57
Don't Know/Refused/Other	0
Missing Information	957
Total	1,090

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC relies on the compliance monitoring of the Lee County Human and Veteran Services to identify gaps or shortfalls in meeting programmatic requirements, including performance standards. The CoC Governing Board reviews monitoring reports on an quarterly basis.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	11,675	10,366	11,187
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	65,282	57,876	162,177
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	76,957	68,242	173,364

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	123,616	132,398	194,886
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	123,616	132,398	194,886

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	21,239
HMIS	0	0	0
Administration	4,893	6,426	11,609

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	205,466	207,066	401,098

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	139,173	119,974	205,217
State Government	0	0	0
Local Government	161,921	169,912	660,290
Private Funds	0	0	0
Other	6,784	8,702	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	307,878	298,588	865,507

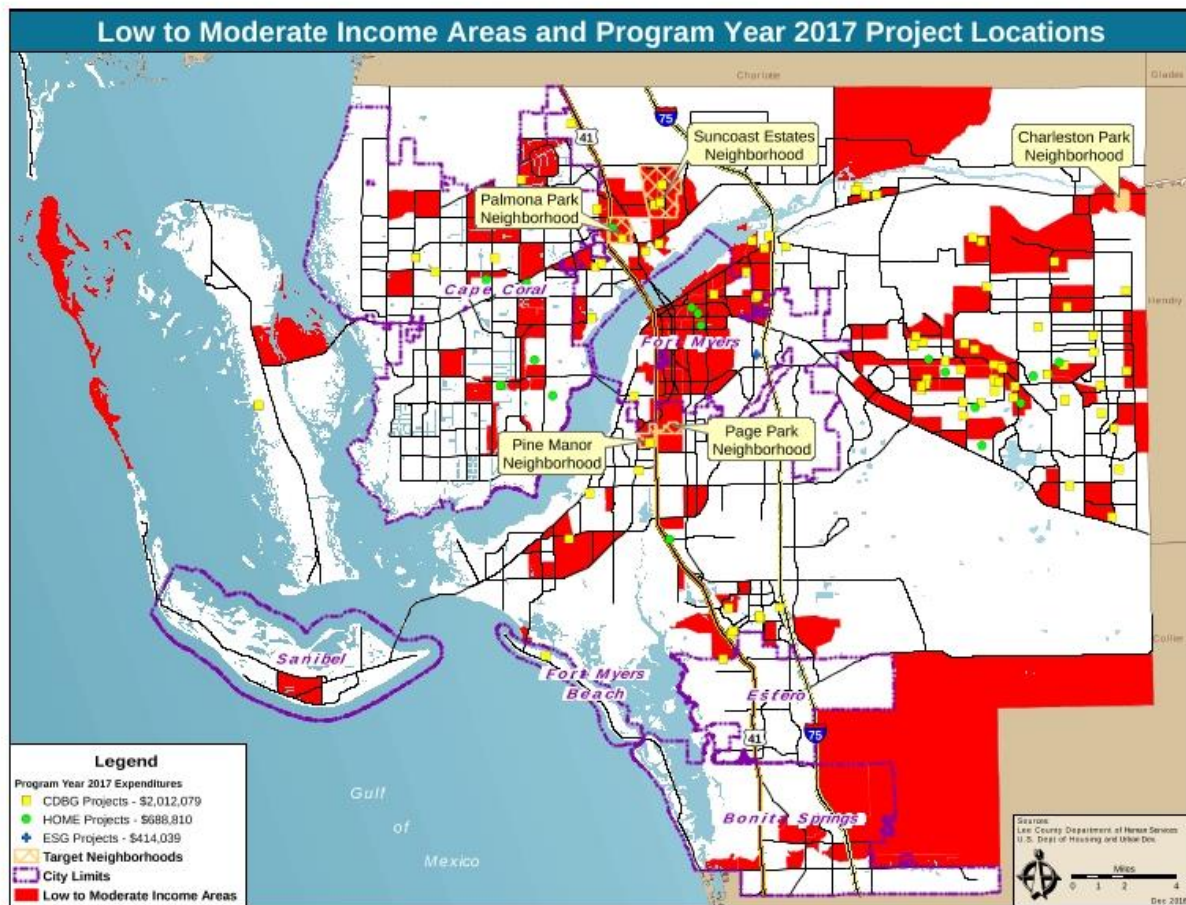
Table 30 - Other Funds Expended on Eligible ESG Activities

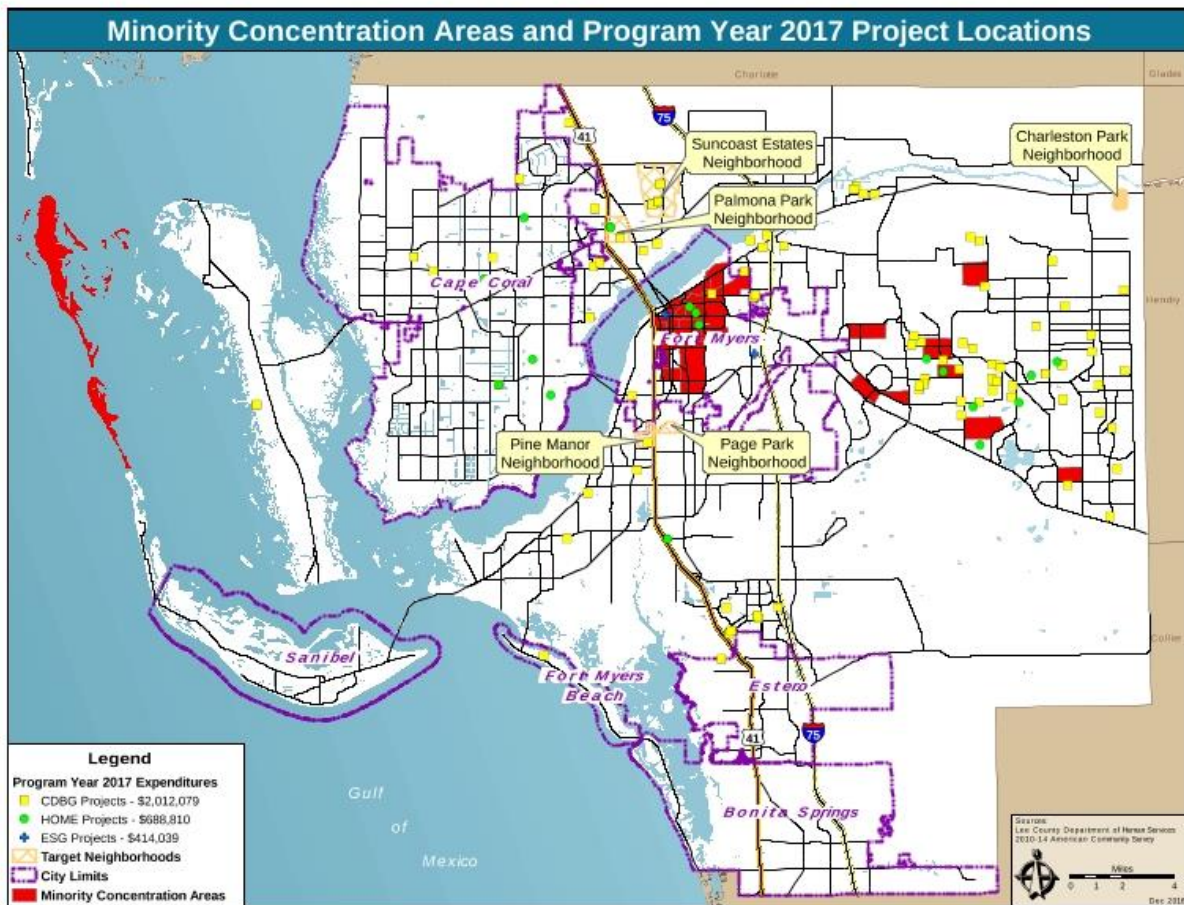
11g. Total

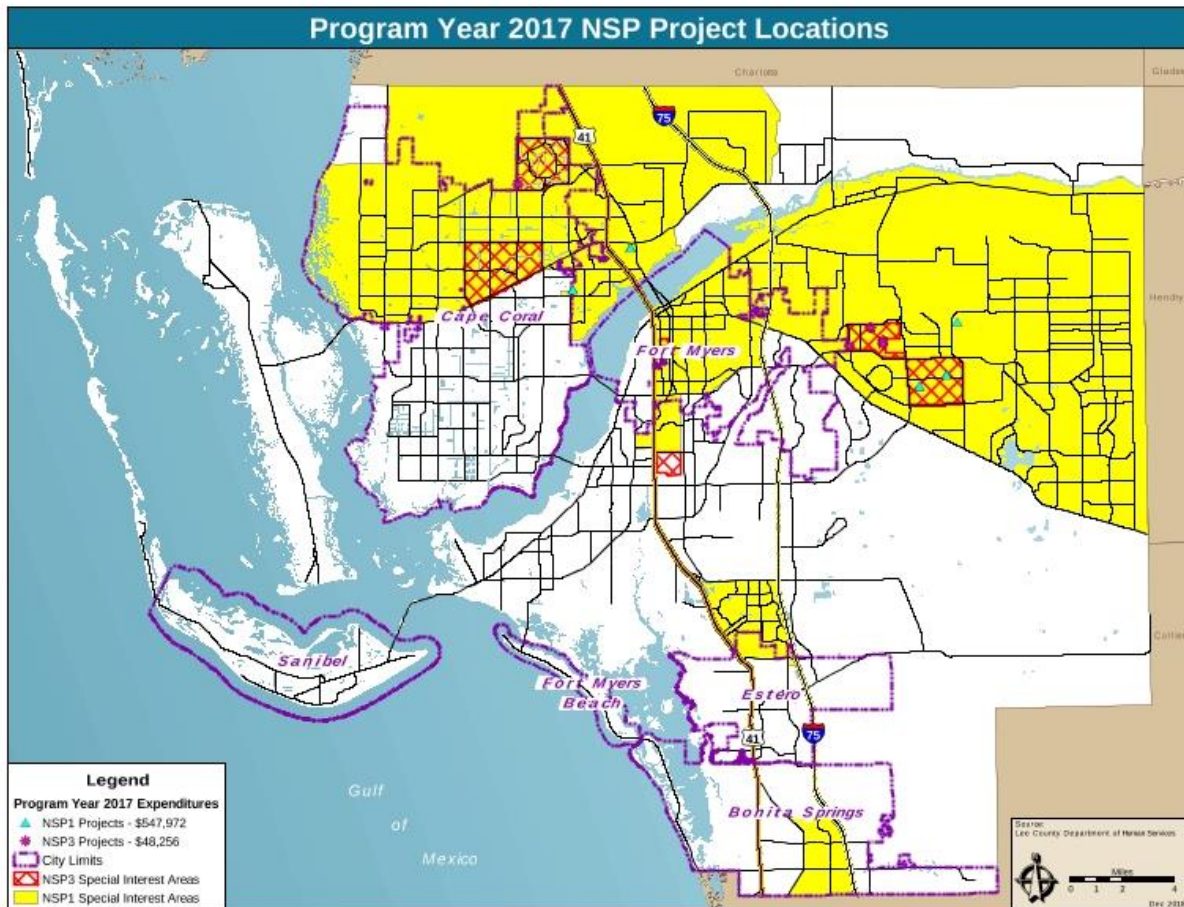
Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	513,344	505,654	1,266,605

Table 31 - Total Amount of Funds Expended on ESG Activities

HUD Program Year 17 CAPER Maps







THE NEWS-PRESS

Published every morning

Daily and Sunday

Fort Myers, Florida

Affidavit of Publication

STATE OF FLORIDA

COUNTY OF LEE

Before the undersigned authority, personally appeared **Sue Bridges** who on oath says that he/she is an Assistant of the News-Press, a daily newspaper, published in print and online at Fort Myers, in Lee County, Florida; that the attached copy of advertisement, being a

Legal Display

In the matter of:

Lee County 2017 Consolidated Annual Evaluation Report

In the court was published in said newspaper and/or on the website in the issues of

Dec. 6, 2018

Affiant further says that the said News-Press is a newspaper of general circulation daily in Lee, Charlotte, Collier, Glades and Hendry Counties and published at Fort Myers, in said Lee County, Florida and that said newspaper has heretofore been continuously published in said Lee County, Florida, each day, and has been entered as a second class mail matter at the post office in Fort Myers in said Lee County, Florida, for a period of one year next preceding the first publication of the attached copy of the advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this **6th** day of **December**.

By **Sue Bridges**
personally known to me or who has produced

as identification, and who did or did not take an oath.



**Notice of Public Comment Period for
Lee County's 2017 Consolidated
Annual Performance Evaluation Report**

In accordance with U.S. Department of Housing and Urban Development (HUD) regulations governing Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) programs, Lee County hereby notifies the public that beginning on December 6, 2018 and ending December 21, 2018, public comment will be accepted on the Consolidated Annual Performance Evaluation Report (CAPER) for the U.S. Department of Housing and Urban Development (HUD) FY 2017. The report includes outcomes for CDBG projects originally budgeted at \$2,649,950; HOME projects originally budgeted at \$685,970; and ESG projects originally budgeted at \$605,383.

The report is available for review online at <http://www.lee.gov/dhs/funding> or in print at Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, 33901. Comments and questions regarding the report should be addressed to Jeannie Sutton, Grants Analyst, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7938 or by email to jsutton@lee.gov. All comments will be considered in preparing the final report.

Lee County will not discriminate against individuals with disabilities. To request an accommodation, contact Jon LaGuardia (239) 533-2314, Florida Relay Service 711 or adarequests@lee.gov.

Este aviso público está relacionado a los fondos anuales de subsidios del Departamento de la Vivienda y Desarrollo Urbano de los Estados Unidos. Traducción del aviso y del Reportaje Anual de evaluación de desempeño a los que hace referencia este aviso, pueden ser solicitados llamando al 533-7930. (This public notice is regarding annual entitlement funding from the U.S. Department of Housing and Urban Development. Translation of this notice and of the Consolidated Annual Performance Evaluation Report referenced in this notice may be requested by calling 533-7930.)

18 DEC 6 4:12:25

PR26 CDBG Financial Summary Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,158,956.31
02 ENTITLEMENT GRANT	2,649,950.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	71,726.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,880,632.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,617,082.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,617,082.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,728.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,807,810.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,072,821.87

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,566,787.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,566,787.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.89%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	229,277.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	229,277.30
32 ENTITLEMENT GRANT	2,649,950.00
33 PRIOR YEAR PROGRAM INCOME	34,144.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,684,094.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,728.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	190,728.56
42 ENTITLEMENT GRANT	2,649,950.00
43 CURRENT YEAR PROGRAM INCOME	71,726.39
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,721,676.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.01%



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	3683	AHF/Acq. Rehab Group Home	14G	LMH	\$50,294.41
				14G	Matrix Code	\$50,294.41
Total						\$50,294.41

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	3753	6177502	Catholic Charities - Supportive Housing	03C	LMC	\$235,670.84
					03C	Matrix Code	\$235,670.84
2014	11	3477	6092278	Palmona Park Sidewalks	03L	LMA	\$61,136.77
2014	11	3477	6110010	Palmona Park Sidewalks	03L	LMA	\$3,263.72
2014	11	3477	6112178	Palmona Park Sidewalks	03L	LMA	\$25,105.58
2014	11	3477	6116492	Palmona Park Sidewalks	03L	LMA	\$95,693.35
2014	11	3477	6118970	Palmona Park Sidewalks	03L	LMA	\$28,505.14
2014	11	3477	6130368	Palmona Park Sidewalks	03L	LMA	\$35,668.04
2014	11	3477	6149943	Palmona Park Sidewalks	03L	LMA	\$128,036.36
2017	7	3742	6186123	W Terry St Sidewalks	03L	LMA	\$8,099.00
2017	9	3734	6139897	Pine Manor Sidewalks	03L	LMA	\$72.11
					03L	Matrix Code	\$385,580.07
2017	11	3715	6112178	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6116492	Page Park Community Policing	05I	LMA	\$800.00
2017	11	3715	6123608	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6125982	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6133095	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6135171	Page Park Community Policing	05I	LMA	\$480.00
2017	11	3715	6139897	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6144489	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6151833	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6156191	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6162563	Page Park Community Policing	05I	LMA	\$640.00
2017	11	3715	6170991	Page Park Community Policing	05I	LMA	\$640.00
2017	11	3715	6177502	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6181484	Page Park Community Policing	05I	LMA	\$480.00
2017	11	3715	6186123	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6189515	Page Park Community Policing	05I	LMA	\$640.00
2017	11	3716	6106172	Palmona Park Community Policing	05I	LMA	\$1,180.00
2017	11	3716	6112178	Palmona Park Community Policing	05I	LMA	\$1,960.00
2017	11	3716	6116492	Palmona Park Community Policing	05I	LMA	\$800.00
2017	11	3716	6118970	Palmona Park Community Policing	05I	LMA	\$400.00
2017	11	3716	6123608	Palmona Park Community Policing	05I	LMA	\$1,600.00
2017	11	3716	6125982	Palmona Park Community Policing	05I	LMA	\$2,280.00
2017	11	3716	6133095	Palmona Park Community Policing	05I	LMA	\$1,120.00
2017	11	3716	6160499	Palmona Park Community Policing	05I	LMA	\$640.00
2017	11	3716	6162563	Palmona Park Community Policing	05I	LMA	\$320.00
2017	11	3716	6170991	Palmona Park Community Policing	05I	LMA	\$1,500.00
2017	11	3716	6177502	Palmona Park Community Policing	05I	LMA	\$640.00
2017	11	3716	6181484	Palmona Park Community Policing	05I	LMA	\$320.00
2017	11	3716	6186123	Palmona Park Community Policing	05I	LMA	\$1,120.00
2017	11	3716	6189515	Palmona Park Community Policing	05I	LMA	\$1,760.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY , FL

DATE: 11-29-18
TIME: 10:47
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3716	6194164	Palmona Park Community Policing	05I	LMA	\$1,600.00
2017	11	3717	6106172	Pine Manor Community Policing	05I	LMA	\$2,200.00
2017	11	3717	6112178	Pine Manor Community Policing	05I	LMA	\$1,840.00
2017	11	3717	6116492	Pine Manor Community Policing	05I	LMA	\$1,620.00
2017	11	3717	6123608	Pine Manor Community Policing	05I	LMA	\$1,610.00
2017	11	3717	6125982	Pine Manor Community Policing	05I	LMA	\$1,600.00
2017	11	3717	6133095	Pine Manor Community Policing	05I	LMA	\$640.00
2017	11	3717	6135171	Pine Manor Community Policing	05I	LMA	\$640.00
2017	11	3717	6139897	Pine Manor Community Policing	05I	LMA	\$1,180.00
2017	11	3717	6144489	Pine Manor Community Policing	05I	LMA	\$1,800.00
2017	11	3717	6156191	Pine Manor Community Policing	05I	LMA	\$2,630.00
2017	11	3717	6169981	Pine Manor Community Policing	05I	LMA	\$2,250.00
2017	11	3717	6170991	Pine Manor Community Policing	05I	LMA	\$2,130.00
2017	11	3717	6177502	Pine Manor Community Policing	05I	LMA	\$680.00
2017	11	3717	6181484	Pine Manor Community Policing	05I	LMA	\$1,440.00
2017	11	3717	6191848	Pine Manor Community Policing	05I	LMA	\$3,230.00
2017	11	3717	6194164	Pine Manor Community Policing	05I	LMA	\$1,170.00
2017	11	3718	6106172	Suncoast Estates Community Policing	05I	LMA	\$1,760.00
2017	11	3718	6112178	Suncoast Estates Community Policing	05I	LMA	\$2,560.00
2017	11	3718	6116492	Suncoast Estates Community Policing	05I	LMA	\$520.00
2017	11	3718	6118970	Suncoast Estates Community Policing	05I	LMA	\$1,440.00
2017	11	3718	6123608	Suncoast Estates Community Policing	05I	LMA	\$1,600.00
2017	11	3718	6125982	Suncoast Estates Community Policing	05I	LMA	\$1,820.00
2017	11	3718	6133095	Suncoast Estates Community Policing	05I	LMA	\$1,890.00
2017	11	3718	6156191	Suncoast Estates Community Policing	05I	LMA	\$223.08
2017	11	3718	6162563	Suncoast Estates Community Policing	05I	LMA	\$2,000.00
2017	11	3718	6170991	Suncoast Estates Community Policing	05I	LMA	\$1,700.00
2017	11	3718	6177502	Suncoast Estates Community Policing	05I	LMA	\$700.00
2017	11	3718	6186123	Suncoast Estates Community Policing	05I	LMA	\$1,280.00
2017	11	3718	6189515	Suncoast Estates Community Policing	05I	LMA	\$2,436.92
2017	11	3718	6194164	Suncoast Estates Community Policing	05I	LMA	\$800.00
					05I	Matrix Code	\$70,710.00
2017	11	3722	6118970	Palmona Park Mobile Food Pantry	05W	LMC	\$4,362.33
2017	11	3722	6130368	Palmona Park Mobile Food Pantry	05W	LMC	\$310.77
2017	11	3722	6137807	Palmona Park Mobile Food Pantry	05W	LMC	\$490.66
2017	11	3722	6144489	Palmona Park Mobile Food Pantry	05W	LMC	\$92.65
2017	11	3722	6158140	Palmona Park Mobile Food Pantry	05W	LMC	\$838.30
2017	11	3722	6162563	Palmona Park Mobile Food Pantry	05W	LMC	\$84.66
2017	11	3722	6170991	Palmona Park Mobile Food Pantry	05W	LMC	\$1,778.83
2017	11	3722	6183756	Palmona Park Mobile Food Pantry	05W	LMC	\$795.30
2017	11	3722	6194164	Palmona Park Mobile Food Pantry	05W	LMC	\$1,198.88
					05W	Matrix Code	\$9,952.38
2016	11	3607	6092278	Charleston Park Operating Expenses	05Z	LMA	\$1,614.60
2016	11	3608	6092278	Page Park Operating Expenses	05Z	LMA	\$1,025.32
2016	11	3610	6092278	Pine Manor Operating Expenses	05Z	LMA	\$2,168.42
2016	11	3611	6092278	Suncoast Estates Operating Expenses	05Z	LMA	\$3,280.98
2017	5	3728	6125982	Lee County Homeless Coalition	05Z	LMC	\$4,546.23
2017	5	3728	6133095	Lee County Homeless Coalition	05Z	LMC	\$2,771.09
2017	5	3728	6144489	Lee County Homeless Coalition	05Z	LMC	\$350.00
2017	5	3728	6154047	Lee County Homeless Coalition	05Z	LMC	\$1,783.00
2017	5	3728	6164429	Lee County Homeless Coalition	05Z	LMC	\$350.00
2017	5	3728	6173037	Lee County Homeless Coalition	05Z	LMC	\$1,453.00
2017	5	3728	6181484	Lee County Homeless Coalition	05Z	LMC	\$5,945.70
2017	5	3728	6191848	Lee County Homeless Coalition	05Z	LMC	\$2,668.00
2017	6	3729	6139897	FMB Youth Program	05Z	LMC	\$2,499.52
2017	6	3729	6149943	FMB Youth Program	05Z	LMC	\$700.80



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	3729	6169981	FMB Youth Program	05Z	LMC	\$5,045.76
2017	6	3729	6177502	FMB Youth Program	05Z	LMC	\$2,044.00
2017	6	3729	6183756	FMB Youth Program	05Z	LMC	\$2,663.04
2017	11	3694	6092320	Charleston Park Operating Expenses	05Z	LMA	\$122.30
2017	11	3694	6096233	Charleston Park Operating Expenses	05Z	LMA	\$347.25
2017	11	3694	6099479	Charleston Park Operating Expenses	05Z	LMA	\$203.68
2017	11	3694	6101754	Charleston Park Operating Expenses	05Z	LMA	\$111.00
2017	11	3694	6105190	Charleston Park Operating Expenses	05Z	LMA	\$231.84
2017	11	3694	6110010	Charleston Park Operating Expenses	05Z	LMA	\$314.68
2017	11	3694	6113854	Charleston Park Operating Expenses	05Z	LMA	\$152.88
2017	11	3694	6116492	Charleston Park Operating Expenses	05Z	LMA	\$999.06
2017	11	3694	6123608	Charleston Park Operating Expenses	05Z	LMA	\$136.44
2017	11	3694	6125982	Charleston Park Operating Expenses	05Z	LMA	\$62.62
2017	11	3694	6128238	Charleston Park Operating Expenses	05Z	LMA	\$154.16
2017	11	3694	6130368	Charleston Park Operating Expenses	05Z	LMA	\$6,834.00
2017	11	3694	6133095	Charleston Park Operating Expenses	05Z	LMA	\$257.10
2017	11	3694	6135171	Charleston Park Operating Expenses	05Z	LMA	\$1,574.62
2017	11	3694	6137807	Charleston Park Operating Expenses	05Z	LMA	\$138.81
2017	11	3694	6139897	Charleston Park Operating Expenses	05Z	LMA	\$111.00
2017	11	3694	6142075	Charleston Park Operating Expenses	05Z	LMA	\$137.63
2017	11	3694	6144489	Charleston Park Operating Expenses	05Z	LMA	\$62.62
2017	11	3694	6149943	Charleston Park Operating Expenses	05Z	LMA	\$1,512.00
2017	11	3694	6149947	Charleston Park Operating Expenses	05Z	LMA	\$143.79
2017	11	3694	6151833	Charleston Park Operating Expenses	05Z	LMA	\$16.65
2017	11	3694	6154047	Charleston Park Operating Expenses	05Z	LMA	\$195.01
2017	11	3694	6156191	Charleston Park Operating Expenses	05Z	LMA	\$1,571.82
2017	11	3694	6158140	Charleston Park Operating Expenses	05Z	LMA	\$144.05
2017	11	3694	6162563	Charleston Park Operating Expenses	05Z	LMA	\$199.85
2017	11	3694	6164429	Charleston Park Operating Expenses	05Z	LMA	\$1,901.06
2017	11	3694	6169981	Charleston Park Operating Expenses	05Z	LMA	\$255.05
2017	11	3694	6170029	Charleston Park Operating Expenses	05Z	LMA	\$1,132.60
2017	11	3694	6170991	Charleston Park Operating Expenses	05Z	LMA	\$281.35
2017	11	3694	6173037	Charleston Park Operating Expenses	05Z	LMA	\$73.22
2017	11	3694	6175207	Charleston Park Operating Expenses	05Z	LMA	\$147.67
2017	11	3694	6181484	Charleston Park Operating Expenses	05Z	LMA	\$2,536.02
2017	11	3694	6186123	Charleston Park Operating Expenses	05Z	LMA	\$1,500.67
2017	11	3694	6189515	Charleston Park Operating Expenses	05Z	LMA	\$125.24
2017	11	3694	6191848	Charleston Park Operating Expenses	05Z	LMA	\$371.35
2017	11	3694	6194164	Charleston Park Operating Expenses	05Z	LMA	\$744.79
2017	11	3695	6112178	Page Park Operating Expenses	05Z	LMA	\$1,122.77
2017	11	3695	6116492	Page Park Operating Expenses	05Z	LMA	\$460.23
2017	11	3695	6121361	Page Park Operating Expenses	05Z	LMA	\$110.11
2017	11	3695	6123608	Page Park Operating Expenses	05Z	LMA	\$83.79
2017	11	3695	6125982	Page Park Operating Expenses	05Z	LMA	\$899.76
2017	11	3695	6128238	Page Park Operating Expenses	05Z	LMA	\$40.91
2017	11	3695	6130368	Page Park Operating Expenses	05Z	LMA	\$7,974.31
2017	11	3695	6135171	Page Park Operating Expenses	05Z	LMA	\$182.80
2017	11	3695	6137807	Page Park Operating Expenses	05Z	LMA	\$110.11
2017	11	3695	6139897	Page Park Operating Expenses	05Z	LMA	\$61.71
2017	11	3695	6149943	Page Park Operating Expenses	05Z	LMA	\$102.16
2017	11	3695	6149947	Page Park Operating Expenses	05Z	LMA	\$260.58
2017	11	3695	6151833	Page Park Operating Expenses	05Z	LMA	\$17.62
2017	11	3695	6154047	Page Park Operating Expenses	05Z	LMA	\$61.71
2017	11	3695	6156191	Page Park Operating Expenses	05Z	LMA	\$316.02
2017	11	3695	6158140	Page Park Operating Expenses	05Z	LMA	\$102.16
2017	11	3695	6160499	Page Park Operating Expenses	05Z	LMA	\$741.39
2017	11	3695	6164429	Page Park Operating Expenses	05Z	LMA	\$49.07



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3695	6169981	Page Park Operating Expenses	05Z	LMA	\$319.74
2017	11	3695	6170991	Page Park Operating Expenses	05Z	LMA	\$61.71
2017	11	3695	6173037	Page Park Operating Expenses	05Z	LMA	\$50.93
2017	11	3695	6175207	Page Park Operating Expenses	05Z	LMA	\$390.42
2017	11	3695	6183756	Page Park Operating Expenses	05Z	LMA	\$217.31
2017	11	3695	6186123	Page Park Operating Expenses	05Z	LMA	\$99.83
2017	11	3695	6189515	Page Park Operating Expenses	05Z	LMA	\$123.44
2017	11	3695	6194164	Page Park Operating Expenses	05Z	LMA	\$223.14
2017	11	3696	6128238	Palmona Park Operations	05Z	LMA	\$3.86
2017	11	3696	6151833	Palmona Park Operations	05Z	LMA	\$16.01
2017	11	3696	6162563	Palmona Park Operations	05Z	LMA	\$8.85
2017	11	3696	6173037	Palmona Park Operations	05Z	LMA	\$2.71
2017	11	3696	6183756	Palmona Park Operations	05Z	LMA	\$35.42
2017	11	3696	6189515	Palmona Park Operations	05Z	LMA	\$35.92
2017	11	3697	6086356	Pine Manor Operating Expenses	05Z	LMA	\$654.63
2017	11	3697	6088256	Pine Manor Operating Expenses	05Z	LMA	\$480.00
2017	11	3697	6090355	Pine Manor Operating Expenses	05Z	LMA	\$419.81
2017	11	3697	6092320	Pine Manor Operating Expenses	05Z	LMA	\$336.25
2017	11	3697	6096233	Pine Manor Operating Expenses	05Z	LMA	\$170.61
2017	11	3697	6099479	Pine Manor Operating Expenses	05Z	LMA	\$926.23
2017	11	3697	6101754	Pine Manor Operating Expenses	05Z	LMA	\$174.19
2017	11	3697	6105190	Pine Manor Operating Expenses	05Z	LMA	\$3,289.65
2017	11	3697	6110009	Pine Manor Operating Expenses	05Z	LMA	\$291.17
2017	11	3697	6110010	Pine Manor Operating Expenses	05Z	LMA	\$517.61
2017	11	3697	6112178	Pine Manor Operating Expenses	05Z	LMA	\$400.30
2017	11	3697	6116492	Pine Manor Operating Expenses	05Z	LMA	\$843.54
2017	11	3697	6118970	Pine Manor Operating Expenses	05Z	LMA	\$264.74
2017	11	3697	6121361	Pine Manor Operating Expenses	05Z	LMA	\$78.78
2017	11	3697	6123608	Pine Manor Operating Expenses	05Z	LMA	\$2,399.58
2017	11	3697	6128238	Pine Manor Operating Expenses	05Z	LMA	\$609.27
2017	11	3697	6130368	Pine Manor Operating Expenses	05Z	LMA	\$9,371.58
2017	11	3697	6133095	Pine Manor Operating Expenses	05Z	LMA	\$766.82
2017	11	3697	6135171	Pine Manor Operating Expenses	05Z	LMA	\$2,220.40
2017	11	3697	6137807	Pine Manor Operating Expenses	05Z	LMA	\$744.75
2017	11	3697	6142075	Pine Manor Operating Expenses	05Z	LMA	\$349.89
2017	11	3697	6149943	Pine Manor Operating Expenses	05Z	LMA	\$3,052.41
2017	11	3697	6149947	Pine Manor Operating Expenses	05Z	LMA	\$411.26
2017	11	3697	6151833	Pine Manor Operating Expenses	05Z	LMA	\$372.89
2017	11	3697	6156191	Pine Manor Operating Expenses	05Z	LMA	\$2,118.20
2017	11	3697	6158140	Pine Manor Operating Expenses	05Z	LMA	\$742.00
2017	11	3697	6160499	Pine Manor Operating Expenses	05Z	LMA	\$221.49
2017	11	3697	6162563	Pine Manor Operating Expenses	05Z	LMA	\$368.23
2017	11	3697	6169981	Pine Manor Operating Expenses	05Z	LMA	\$440.48
2017	11	3697	6170029	Pine Manor Operating Expenses	05Z	LMA	\$4,084.25
2017	11	3697	6170991	Pine Manor Operating Expenses	05Z	LMA	\$274.76
2017	11	3697	6173037	Pine Manor Operating Expenses	05Z	LMA	\$437.00
2017	11	3697	6175207	Pine Manor Operating Expenses	05Z	LMA	\$594.68
2017	11	3697	6177502	Pine Manor Operating Expenses	05Z	LMA	\$343.67
2017	11	3697	6181484	Pine Manor Operating Expenses	05Z	LMA	\$3,432.23
2017	11	3697	6186123	Pine Manor Operating Expenses	05Z	LMA	\$2,842.23
2017	11	3697	6189515	Pine Manor Operating Expenses	05Z	LMA	\$353.97
2017	11	3697	6191848	Pine Manor Operating Expenses	05Z	LMA	\$93.44
2017	11	3697	6194164	Pine Manor Operating Expenses	05Z	LMA	\$2,455.28
2017	11	3698	6101754	Suncoast Estates Operating Expenses	05Z	LMA	\$1,058.81
2017	11	3698	6106172	Suncoast Estates Operating Expenses	05Z	LMA	\$689.19
2017	11	3698	6110010	Suncoast Estates Operating Expenses	05Z	LMA	\$231.26
2017	11	3698	6112178	Suncoast Estates Operating Expenses	05Z	LMA	\$1,571.11



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY , FL

DATE: 11-29-18
TIME: 10:47
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3698	6113854	Suncoast Estates Operating Expenses	05Z	LMA	\$146.10
2017	11	3698	6116492	Suncoast Estates Operating Expenses	05Z	LMA	\$231.85
2017	11	3698	6123608	Suncoast Estates Operating Expenses	05Z	LMA	\$690.60
2017	11	3698	6125982	Suncoast Estates Operating Expenses	05Z	LMA	\$183.60
2017	11	3698	6128238	Suncoast Estates Operating Expenses	05Z	LMA	\$44.14
2017	11	3698	6130368	Suncoast Estates Operating Expenses	05Z	LMA	\$3,564.26
2017	11	3698	6133095	Suncoast Estates Operating Expenses	05Z	LMA	\$200.78
2017	11	3698	6135171	Suncoast Estates Operating Expenses	05Z	LMA	\$68.81
2017	11	3698	6137807	Suncoast Estates Operating Expenses	05Z	LMA	\$209.93
2017	11	3698	6142075	Suncoast Estates Operating Expenses	05Z	LMA	\$536.29
2017	11	3698	6144489	Suncoast Estates Operating Expenses	05Z	LMA	\$214.54
2017	11	3698	6149947	Suncoast Estates Operating Expenses	05Z	LMA	\$146.10
2017	11	3698	6151833	Suncoast Estates Operating Expenses	05Z	LMA	\$390.63
2017	11	3698	6154047	Suncoast Estates Operating Expenses	05Z	LMA	\$214.78
2017	11	3698	6156191	Suncoast Estates Operating Expenses	05Z	LMA	\$718.61
2017	11	3698	6158140	Suncoast Estates Operating Expenses	05Z	LMA	\$640.53
2017	11	3698	6160499	Suncoast Estates Operating Expenses	05Z	LMA	\$201.83
2017	11	3698	6162563	Suncoast Estates Operating Expenses	05Z	LMA	\$573.00
2017	11	3698	6164429	Suncoast Estates Operating Expenses	05Z	LMA	\$214.78
2017	11	3698	6170029	Suncoast Estates Operating Expenses	05Z	LMA	\$595.66
2017	11	3698	6170991	Suncoast Estates Operating Expenses	05Z	LMA	\$182.43
2017	11	3698	6173037	Suncoast Estates Operating Expenses	05Z	LMA	\$529.90
2017	11	3698	6175207	Suncoast Estates Operating Expenses	05Z	LMA	\$5,001.04
2017	11	3698	6179619	Suncoast Estates Operating Expenses	05Z	LMA	\$585.67
2017	11	3698	6181484	Suncoast Estates Operating Expenses	05Z	LMA	\$222.43
2017	11	3698	6187439	Suncoast Estates Operating Expenses	05Z	LMA	\$589.26
2017	11	3698	6189515	Suncoast Estates Operating Expenses	05Z	LMA	\$218.89
					05Z	Matrix Code	\$148,614.92
2016	4	3644	6110010	DD/1435 Apollo Dr	14A	LMH	\$4,410.00
2016	4	3644	6128238	DD/1435 Apollo Dr	14A	LMH	\$2,028.01
2016	4	3644	6130368	DD/1435 Apollo Dr	14A	LMH	\$10.00
2016	4	3669	6094347	ME/121 Duriland Ave	14A	LMH	\$16,460.50
2016	4	3669	6096233	ME/121 Duriland Ave	14A	LMH	\$200.00
2016	4	3669	6112178	ME/121 Duriland Ave	14A	LMH	\$33.55
2016	4	3677	6088256	DD/2211 Lotus Rd	14A	LMH	\$6,165.00
2016	4	3677	6090355	DD/2211 Lotus Rd	14A	LMH	\$7,200.00
2016	4	3677	6096233	DD/2211 Lotus Rd	14A	LMH	\$17,199.00
2016	4	3677	6110009	DD/2211 Lotus Rd	14A	LMH	\$11,726.00
2016	4	3677	6125982	DD/2211 Lotus Rd	14A	LMH	\$36.35
2016	4	3686	6094347	ME/316 Byron Ave	14A	LMH	\$2,895.00
2016	4	3686	6105190	ME/316 Byron Ave	14A	LMH	\$450.00
2016	4	3686	6142075	ME/316 Byron Ave	14A	LMH	\$33,194.72
2016	4	3686	6162563	ME/316 Byron Ave	14A	LMH	\$22.70
2016	4	3687	6092320	ME/1408 Juddale St E	14A	LMH	\$19,610.00
2016	4	3687	6096233	ME/1408 Juddale St E	14A	LMH	\$1,128.00
2016	4	3687	6112178	ME/1408 Juddale St E	14A	LMH	\$18.85
2016	4	3688	6092320	DD/13219 Fourth St.	14A	LMH	\$12,850.00
2016	4	3693	6096233	DD/7761 McDaniel Dr	14A	LMH	\$981.88
2016	4	3693	6116434	DD/7761 McDaniel Dr	14A	LMH	\$467.00
2016	4	3693	6125959	DD/7761 McDaniel Dr	14A	LMH	\$179.00
2016	4	3693	6125982	DD/7761 McDaniel Dr	14A	LMH	\$10.00
2016	4	3693	6137779	DD/7761 McDaniel Dr	14A	LMH	\$179.00
2016	4	3693	6144489	DD/7761 McDaniel Dr	14A	LMH	\$31.08
2016	4	3693	6151833	DD/7761 McDaniel Dr	14A	LMH	\$65,460.30
2016	4	3693	6151837	DD/7761 McDaniel Dr	14A	LMH	\$99.00
2016	4	3693	6162563	DD/7761 McDaniel Dr	14A	LMH	\$2,533.68
2016	4	3693	6175207	DD/7761 McDaniel Dr	14A	LMH	\$20.60



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY , FL

DATE: 11-29-18
TIME: 10:47
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	3699	6092320	ME/18612 Geranium Rd.	14A	LMH	\$1,200.00
2017	4	3699	6112178	ME/18612 Geranium Rd.	14A	LMH	\$10.00
2017	4	3699	6123608	ME/18612 Geranium Rd.	14A	LMH	\$6,400.00
2017	4	3711	6094247	DD/18380 Heather Rd	14A	LMH	\$350.00
2017	4	3711	6099479	DD/18380 Heather Rd	14A	LMH	\$10.00
2017	4	3711	6118970	DD/18380 Heather Rd	14A	LMH	\$8,885.00
2017	4	3712	6096233	DD/218 Leroy Ave.	14A	LMH	\$350.00
2017	4	3712	6099479	DD/218 Leroy Ave.	14A	LMH	\$10.00
2017	4	3712	6118970	DD/218 Leroy Ave.	14A	LMH	\$10,690.00
2017	4	3714	6112178	ME/7710 Marx Dr	14A	LMH	\$10.00
2017	4	3714	6149943	ME/7710 Marx Dr	14A	LMH	\$10,650.00
2017	4	3719	6112178	DD/3357 Yukon Cir #1	14A	LMH	\$8,110.00
2017	4	3720	6121361	DD/340 Kingston Dr	14A	LMH	\$550.00
2017	4	3720	6125982	DD/340 Kingston Dr	14A	LMH	\$687.23
2017	4	3720	6149943	DD/340 Kingston Dr	14A	LMH	\$23,805.00
2017	4	3720	6149947	DD/340 Kingston Dr	14A	LMH	\$9,135.00
2017	4	3720	6160499	DD/340 Kingston Dr	14A	LMH	\$9,270.00
2017	4	3720	6169981	DD/340 Kingston Dr	14A	LMH	\$550.00
2017	4	3720	6173037	DD/340 Kingston Dr	14A	LMH	\$10.00
2017	4	3720	6186123	DD/340 Kingston Dr	14A	LMH	\$9,279.69
2017	4	3720	6189515	DD/340 Kingston Dr	14A	LMH	\$2,947.17
2017	4	3727	6121361	DD/318 Lake Ave.	14A	LMH	\$350.00
2017	4	3727	6130368	DD/318 Lake Ave.	14A	LMH	\$10.00
2017	4	3727	6133095	DD/318 Lake Ave.	14A	LMH	\$14,500.00
2017	4	3732	6133095	DD/ 804 Gerald Ave	14A	LMH	\$350.00
2017	4	3732	6144489	DD/ 804 Gerald Ave	14A	LMH	\$10.00
2017	4	3732	6151833	DD/ 804 Gerald Ave	14A	LMH	\$6,449.49
2017	4	3732	6189515	DD/ 804 Gerald Ave	14A	LMH	\$3,350.51
2017	4	3733	6154047	DD/1154 Navajo Ave	14A	LMH	\$571.71
2017	4	3733	6158140	DD/1154 Navajo Ave	14A	LMH	\$799.13
2017	4	3733	6162563	DD/1154 Navajo Ave	14A	LMH	\$10.00
2017	4	3733	6169981	DD/1154 Navajo Ave	14A	LMH	\$550.00
2017	4	3733	6179619	DD/1154 Navajo Ave	14A	LMH	\$4,074.16
2017	4	3737	6160499	DD/1518 Grandale St	14A	LMH	\$599.00
2017	4	3737	6169981	DD/1518 Grandale St	14A	LMH	\$550.00
2017	4	3739	6158140	DD/18380 Heather Rd	14A	LMH	\$622.48
2017	4	3739	6160499	DD/18380 Heather Rd	14A	LMH	\$7,695.00
2017	4	3739	6164429	DD/18380 Heather Rd	14A	LMH	\$5,355.00
2017	4	3739	6170029	DD/18380 Heather Rd	14A	LMH	\$1,654.00
2017	4	3739	6175207	DD/18380 Heather Rd	14A	LMH	\$2,700.00
2017	4	3739	6187439	DD/18380 Heather Rd	14A	LMH	\$7,734.00
2017	4	3740	6162563	DD/102 Kerr Circle	14A	LMH	\$10.00
2017	4	3740	6189515	DD/102 Kerr Circle	14A	LMH	\$8,844.49
2017	4	3741	6179619	DD/205 Maine Ave	14A	LMH	\$2,725.34
2017	4	3741	6189515	DD/205 Maine Ave	14A	LMH	\$14,940.00
2017	4	3741	6194164	DD/205 Maine Ave	14A	LMH	\$6,255.00
2017	4	3745	6162563	DD/8106 Suncoast Dr	14A	LMH	\$10.00
2017	4	3745	6179619	DD/8106 Suncoast Dr	14A	LMH	\$13,456.50
2017	4	3746	6189515	DD/217 Idleview Ave	14A	LMH	\$7,337.91
2017	4	3747	6173037	DD/9109 Flamingo Cir	14A	LMH	\$10.00
2017	4	3750	6169981	DD/5735 Maria Dr.	14A	LMH	\$350.00
2017	4	3750	6175207	DD/5735 Maria Dr.	14A	LMH	\$10.00
2017	4	3750	6187439	DD/5735 Maria Dr.	14A	LMH	\$9,200.00
2017	4	3754	6183756	DD/2820 9th St W	14A	LMH	\$10.00
2017	4	3755	6183756	DD/19621 N Tamiami Trl #26	14A	LMH	\$10.00
2017	4	3756	6183756	DD/4551 E. Washington Way	14A	LMH	\$10.00
					14A	Matrix Code	\$429,622.03



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	3744	6156193	CASL Mohawk Group Home CDBG	14G	LMH	\$89,325.93
2017	12	3744	6179619	CASL Mohawk Group Home CDBG	14G	LMH	\$275.00
					14G	Matrix Code	\$89,600.93
2016	1	3620	6099479	CDBG Housing Delivery	14H	LMH	\$100.00
2016	1	3620	6118953	CDBG Housing Delivery	14H	LMH	\$63,402.42
2016	1	3620	6125982	CDBG Housing Delivery	14H	LMH	\$60.00
2016	1	3620	6130368	CDBG Housing Delivery	14H	LMH	\$88.50
2016	1	3620	6179233	CDBG Housing Delivery	14H	LMH	\$27,371.65
2017	1	3703	6144489	CDBG Housing Delivery	14H	LMH	\$50.00
2017	1	3703	6162563	CDBG Housing Delivery	14H	LMH	\$130.35
2017	1	3703	6173037	CDBG Housing Delivery	14H	LMH	\$30.00
2017	1	3703	6175207	CDBG Housing Delivery	14H	LMH	\$80.00
2017	1	3703	6179233	CDBG Housing Delivery	14H	LMH	\$78,539.78
2017	1	3703	6183756	CDBG Housing Delivery	14H	LMH	\$18.50
2017	1	3703	6189515	CDBG Housing Delivery	14H	LMH	\$14.91
2017	1	3703	6191848	CDBG Housing Delivery	14H	LMH	\$48.50
					14H	Matrix Code	\$169,934.61
2017	10	3724	6139897	Palmona Park Code Enforcement	15	LMA	\$2,519.40
2017	10	3724	6162563	Palmona Park Code Enforcement	15	LMA	\$2,964.00
2017	10	3724	6189515	Palmona Park Code Enforcement	15	LMA	\$2,926.95
2017	10	3725	6139897	Pine Manor Code Enforcement	15	LMA	\$2,667.60
2017	10	3725	6162563	Pine Manor Code Enforcement	15	LMA	\$3,038.10
2017	10	3725	6189515	Pine Manor Code Enforcement	15	LMA	\$3,038.10
2017	10	3726	6139897	Suncoast Estates Code Enforcement	15	LMA	\$3,779.10
2017	10	3726	6162563	Suncoast Estates Code Enforcement	15	LMA	\$4,297.80
2017	10	3726	6189515	Suncoast Estates Code Enforcement	15	LMA	\$1,871.03
					15	Matrix Code	\$27,102.08
Total							\$1,566,787.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3715	6112178	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6116492	Page Park Community Policing	05I	LMA	\$800.00
2017	11	3715	6123608	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6125982	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6133095	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6135171	Page Park Community Policing	05I	LMA	\$480.00
2017	11	3715	6139897	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6144489	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6151833	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6156191	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6162563	Page Park Community Policing	05I	LMA	\$640.00
2017	11	3715	6170991	Page Park Community Policing	05I	LMA	\$640.00
2017	11	3715	6177502	Page Park Community Policing	05I	LMA	\$160.00
2017	11	3715	6181484	Page Park Community Policing	05I	LMA	\$480.00
2017	11	3715	6186123	Page Park Community Policing	05I	LMA	\$320.00
2017	11	3715	6189515	Page Park Community Policing	05I	LMA	\$640.00
2017	11	3716	6106172	Palmona Park Community Policing	05I	LMA	\$1,180.00
2017	11	3716	6112178	Palmona Park Community Policing	05I	LMA	\$1,960.00
2017	11	3716	6116492	Palmona Park Community Policing	05I	LMA	\$800.00
2017	11	3716	6118970	Palmona Park Community Policing	05I	LMA	\$400.00
2017	11	3716	6123608	Palmona Park Community Policing	05I	LMA	\$1,600.00
2017	11	3716	6125982	Palmona Park Community Policing	05I	LMA	\$2,280.00
2017	11	3716	6133095	Palmona Park Community Policing	05I	LMA	\$1,120.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY , FL

DATE: 11-29-18
TIME: 10:47
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3716	6160499	Palmona Park Community Policing	05I	LMA	\$640.00
2017	11	3716	6162563	Palmona Park Community Policing	05I	LMA	\$320.00
2017	11	3716	6170991	Palmona Park Community Policing	05I	LMA	\$1,500.00
2017	11	3716	6177502	Palmona Park Community Policing	05I	LMA	\$640.00
2017	11	3716	6181484	Palmona Park Community Policing	05I	LMA	\$320.00
2017	11	3716	6186123	Palmona Park Community Policing	05I	LMA	\$1,120.00
2017	11	3716	6189515	Palmona Park Community Policing	05I	LMA	\$1,760.00
2017	11	3716	6194164	Palmona Park Community Policing	05I	LMA	\$1,600.00
2017	11	3717	6106172	Pine Manor Community Policing	05I	LMA	\$2,200.00
2017	11	3717	6112178	Pine Manor Community Policing	05I	LMA	\$1,840.00
2017	11	3717	6116492	Pine Manor Community Policing	05I	LMA	\$1,620.00
2017	11	3717	6123608	Pine Manor Community Policing	05I	LMA	\$1,610.00
2017	11	3717	6125982	Pine Manor Community Policing	05I	LMA	\$1,600.00
2017	11	3717	6133095	Pine Manor Community Policing	05I	LMA	\$640.00
2017	11	3717	6135171	Pine Manor Community Policing	05I	LMA	\$640.00
2017	11	3717	6139897	Pine Manor Community Policing	05I	LMA	\$1,180.00
2017	11	3717	6144489	Pine Manor Community Policing	05I	LMA	\$1,800.00
2017	11	3717	6156191	Pine Manor Community Policing	05I	LMA	\$2,630.00
2017	11	3717	6169981	Pine Manor Community Policing	05I	LMA	\$2,250.00
2017	11	3717	6170991	Pine Manor Community Policing	05I	LMA	\$2,130.00
2017	11	3717	6177502	Pine Manor Community Policing	05I	LMA	\$680.00
2017	11	3717	6181484	Pine Manor Community Policing	05I	LMA	\$1,440.00
2017	11	3717	6191848	Pine Manor Community Policing	05I	LMA	\$3,230.00
2017	11	3717	6194164	Pine Manor Community Policing	05I	LMA	\$1,170.00
2017	11	3718	6106172	Suncoast Estates Community Policing	05I	LMA	\$1,760.00
2017	11	3718	6112178	Suncoast Estates Community Policing	05I	LMA	\$2,560.00
2017	11	3718	6116492	Suncoast Estates Community Policing	05I	LMA	\$520.00
2017	11	3718	6118970	Suncoast Estates Community Policing	05I	LMA	\$1,440.00
2017	11	3718	6123608	Suncoast Estates Community Policing	05I	LMA	\$1,600.00
2017	11	3718	6125982	Suncoast Estates Community Policing	05I	LMA	\$1,820.00
2017	11	3718	6133095	Suncoast Estates Community Policing	05I	LMA	\$1,890.00
2017	11	3718	6156191	Suncoast Estates Community Policing	05I	LMA	\$223.08
2017	11	3718	6162563	Suncoast Estates Community Policing	05I	LMA	\$2,000.00
2017	11	3718	6170991	Suncoast Estates Community Policing	05I	LMA	\$1,700.00
2017	11	3718	6177502	Suncoast Estates Community Policing	05I	LMA	\$700.00
2017	11	3718	6186123	Suncoast Estates Community Policing	05I	LMA	\$1,280.00
2017	11	3718	6189515	Suncoast Estates Community Policing	05I	LMA	\$2,436.92
2017	11	3718	6194164	Suncoast Estates Community Policing	05I	LMA	\$800.00
					05I	Matrix Code	\$70,710.00
2017	11	3722	6118970	Palmona Park Mobile Food Pantry	05W	LMC	\$4,362.33
2017	11	3722	6130368	Palmona Park Mobile Food Pantry	05W	LMC	\$310.77
2017	11	3722	6137807	Palmona Park Mobile Food Pantry	05W	LMC	\$490.66
2017	11	3722	6144489	Palmona Park Mobile Food Pantry	05W	LMC	\$92.65
2017	11	3722	6158140	Palmona Park Mobile Food Pantry	05W	LMC	\$838.30
2017	11	3722	6162563	Palmona Park Mobile Food Pantry	05W	LMC	\$84.66
2017	11	3722	6170991	Palmona Park Mobile Food Pantry	05W	LMC	\$1,778.83
2017	11	3722	6183756	Palmona Park Mobile Food Pantry	05W	LMC	\$795.30
2017	11	3722	6194164	Palmona Park Mobile Food Pantry	05W	LMC	\$1,198.88
					05W	Matrix Code	\$9,952.38
2016	11	3607	6092278	Charleston Park Operating Expenses	05Z	LMA	\$1,614.60
2016	11	3608	6092278	Page Park Operating Expenses	05Z	LMA	\$1,025.32
2016	11	3610	6092278	Pine Manor Operating Expenses	05Z	LMA	\$2,168.42
2016	11	3611	6092278	Suncoast Estates Operating Expenses	05Z	LMA	\$3,280.98
2017	5	3728	6125982	Lee County Homeless Coalition	05Z	LMC	\$4,546.23
2017	5	3728	6133095	Lee County Homeless Coalition	05Z	LMC	\$2,771.09
2017	5	3728	6144489	Lee County Homeless Coalition	05Z	LMC	\$350.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	3728	6154047	Lee County Homeless Coalition	05Z	LMC	\$1,783.00
2017	5	3728	6164429	Lee County Homeless Coalition	05Z	LMC	\$350.00
2017	5	3728	6173037	Lee County Homeless Coalition	05Z	LMC	\$1,453.00
2017	5	3728	6181484	Lee County Homeless Coalition	05Z	LMC	\$5,945.70
2017	5	3728	6191848	Lee County Homeless Coalition	05Z	LMC	\$2,668.00
2017	6	3729	6139897	FMB Youth Program	05Z	LMC	\$2,499.52
2017	6	3729	6149943	FMB Youth Program	05Z	LMC	\$700.80
2017	6	3729	6169981	FMB Youth Program	05Z	LMC	\$5,045.76
2017	6	3729	6177502	FMB Youth Program	05Z	LMC	\$2,044.00
2017	6	3729	6183756	FMB Youth Program	05Z	LMC	\$2,663.04
2017	11	3694	6092320	Charleston Park Operating Expenses	05Z	LMA	\$122.30
2017	11	3694	6096233	Charleston Park Operating Expenses	05Z	LMA	\$347.25
2017	11	3694	6099479	Charleston Park Operating Expenses	05Z	LMA	\$203.68
2017	11	3694	6101754	Charleston Park Operating Expenses	05Z	LMA	\$111.00
2017	11	3694	6105190	Charleston Park Operating Expenses	05Z	LMA	\$231.84
2017	11	3694	6110010	Charleston Park Operating Expenses	05Z	LMA	\$314.68
2017	11	3694	6113854	Charleston Park Operating Expenses	05Z	LMA	\$152.88
2017	11	3694	6116492	Charleston Park Operating Expenses	05Z	LMA	\$999.06
2017	11	3694	6123608	Charleston Park Operating Expenses	05Z	LMA	\$136.44
2017	11	3694	6125982	Charleston Park Operating Expenses	05Z	LMA	\$62.62
2017	11	3694	6128238	Charleston Park Operating Expenses	05Z	LMA	\$154.16
2017	11	3694	6130368	Charleston Park Operating Expenses	05Z	LMA	\$6,834.00
2017	11	3694	6133095	Charleston Park Operating Expenses	05Z	LMA	\$257.10
2017	11	3694	6135171	Charleston Park Operating Expenses	05Z	LMA	\$1,574.62
2017	11	3694	6137807	Charleston Park Operating Expenses	05Z	LMA	\$138.81
2017	11	3694	6139897	Charleston Park Operating Expenses	05Z	LMA	\$111.00
2017	11	3694	6142075	Charleston Park Operating Expenses	05Z	LMA	\$137.63
2017	11	3694	6144489	Charleston Park Operating Expenses	05Z	LMA	\$62.62
2017	11	3694	6149943	Charleston Park Operating Expenses	05Z	LMA	\$1,512.00
2017	11	3694	6149947	Charleston Park Operating Expenses	05Z	LMA	\$143.79
2017	11	3694	6151833	Charleston Park Operating Expenses	05Z	LMA	\$16.85
2017	11	3694	6154047	Charleston Park Operating Expenses	05Z	LMA	\$195.01
2017	11	3694	6156191	Charleston Park Operating Expenses	05Z	LMA	\$1,571.82
2017	11	3694	6158140	Charleston Park Operating Expenses	05Z	LMA	\$144.05
2017	11	3694	6162563	Charleston Park Operating Expenses	05Z	LMA	\$199.85
2017	11	3694	6164429	Charleston Park Operating Expenses	05Z	LMA	\$1,901.06
2017	11	3694	6169981	Charleston Park Operating Expenses	05Z	LMA	\$255.05
2017	11	3694	6170029	Charleston Park Operating Expenses	05Z	LMA	\$1,132.60
2017	11	3694	6170991	Charleston Park Operating Expenses	05Z	LMA	\$281.35
2017	11	3694	6173037	Charleston Park Operating Expenses	05Z	LMA	\$73.22
2017	11	3694	6175207	Charleston Park Operating Expenses	05Z	LMA	\$147.67
2017	11	3694	6181484	Charleston Park Operating Expenses	05Z	LMA	\$2,536.02
2017	11	3694	6186123	Charleston Park Operating Expenses	05Z	LMA	\$1,500.67
2017	11	3694	6189515	Charleston Park Operating Expenses	05Z	LMA	\$125.24
2017	11	3694	6191848	Charleston Park Operating Expenses	05Z	LMA	\$371.35
2017	11	3694	6194164	Charleston Park Operating Expenses	05Z	LMA	\$744.79
2017	11	3695	6112178	Page Park Operating Expenses	05Z	LMA	\$1,122.77
2017	11	3695	6116492	Page Park Operating Expenses	05Z	LMA	\$460.23
2017	11	3695	6121361	Page Park Operating Expenses	05Z	LMA	\$110.11
2017	11	3695	6123608	Page Park Operating Expenses	05Z	LMA	\$83.79
2017	11	3695	6125982	Page Park Operating Expenses	05Z	LMA	\$899.76
2017	11	3695	6128238	Page Park Operating Expenses	05Z	LMA	\$40.91
2017	11	3695	6130368	Page Park Operating Expenses	05Z	LMA	\$7,974.31
2017	11	3695	6135171	Page Park Operating Expenses	05Z	LMA	\$182.80
2017	11	3695	6137807	Page Park Operating Expenses	05Z	LMA	\$110.11
2017	11	3695	6139897	Page Park Operating Expenses	05Z	LMA	\$61.71
2017	11	3695	6149943	Page Park Operating Expenses	05Z	LMA	\$102.16



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3695	6149947	Page Park Operating Expenses	05Z	LMA	\$260.58
2017	11	3695	6151833	Page Park Operating Expenses	05Z	LMA	\$17.62
2017	11	3695	6154047	Page Park Operating Expenses	05Z	LMA	\$61.71
2017	11	3695	6156191	Page Park Operating Expenses	05Z	LMA	\$316.02
2017	11	3695	6158140	Page Park Operating Expenses	05Z	LMA	\$102.16
2017	11	3695	6160499	Page Park Operating Expenses	05Z	LMA	\$741.39
2017	11	3695	6164429	Page Park Operating Expenses	05Z	LMA	\$49.07
2017	11	3695	6169981	Page Park Operating Expenses	05Z	LMA	\$319.74
2017	11	3695	6170991	Page Park Operating Expenses	05Z	LMA	\$61.71
2017	11	3695	6173037	Page Park Operating Expenses	05Z	LMA	\$50.93
2017	11	3695	6175207	Page Park Operating Expenses	05Z	LMA	\$390.42
2017	11	3695	6183756	Page Park Operating Expenses	05Z	LMA	\$217.31
2017	11	3695	6186123	Page Park Operating Expenses	05Z	LMA	\$99.83
2017	11	3695	6189515	Page Park Operating Expenses	05Z	LMA	\$123.44
2017	11	3695	6194164	Page Park Operating Expenses	05Z	LMA	\$223.14
2017	11	3696	6128238	Palmona Park Operations	05Z	LMA	\$3.86
2017	11	3696	6151833	Palmona Park Operations	05Z	LMA	\$16.01
2017	11	3696	6162563	Palmona Park Operations	05Z	LMA	\$8.85
2017	11	3696	6173037	Palmona Park Operations	05Z	LMA	\$2.71
2017	11	3696	6183756	Palmona Park Operations	05Z	LMA	\$35.42
2017	11	3696	6189515	Palmona Park Operations	05Z	LMA	\$35.92
2017	11	3697	6086356	Pine Manor Operating Expenses	05Z	LMA	\$654.63
2017	11	3697	6088256	Pine Manor Operating Expenses	05Z	LMA	\$480.00
2017	11	3697	6090355	Pine Manor Operating Expenses	05Z	LMA	\$419.81
2017	11	3697	6092320	Pine Manor Operating Expenses	05Z	LMA	\$336.25
2017	11	3697	6096233	Pine Manor Operating Expenses	05Z	LMA	\$170.61
2017	11	3697	6099479	Pine Manor Operating Expenses	05Z	LMA	\$926.23
2017	11	3697	6101754	Pine Manor Operating Expenses	05Z	LMA	\$174.19
2017	11	3697	6105190	Pine Manor Operating Expenses	05Z	LMA	\$3,289.65
2017	11	3697	6110009	Pine Manor Operating Expenses	05Z	LMA	\$291.17
2017	11	3697	6110010	Pine Manor Operating Expenses	05Z	LMA	\$517.61
2017	11	3697	6112178	Pine Manor Operating Expenses	05Z	LMA	\$400.30
2017	11	3697	6116492	Pine Manor Operating Expenses	05Z	LMA	\$843.54
2017	11	3697	6118970	Pine Manor Operating Expenses	05Z	LMA	\$264.74
2017	11	3697	6121361	Pine Manor Operating Expenses	05Z	LMA	\$78.78
2017	11	3697	6123608	Pine Manor Operating Expenses	05Z	LMA	\$2,399.58
2017	11	3697	6128238	Pine Manor Operating Expenses	05Z	LMA	\$609.27
2017	11	3697	6130368	Pine Manor Operating Expenses	05Z	LMA	\$9,371.58
2017	11	3697	6133095	Pine Manor Operating Expenses	05Z	LMA	\$766.82
2017	11	3697	6135171	Pine Manor Operating Expenses	05Z	LMA	\$2,220.40
2017	11	3697	6137807	Pine Manor Operating Expenses	05Z	LMA	\$744.75
2017	11	3697	6142075	Pine Manor Operating Expenses	05Z	LMA	\$349.89
2017	11	3697	6149943	Pine Manor Operating Expenses	05Z	LMA	\$3,052.41
2017	11	3697	6149947	Pine Manor Operating Expenses	05Z	LMA	\$411.26
2017	11	3697	6151833	Pine Manor Operating Expenses	05Z	LMA	\$372.89
2017	11	3697	6156191	Pine Manor Operating Expenses	05Z	LMA	\$2,118.20
2017	11	3697	6158140	Pine Manor Operating Expenses	05Z	LMA	\$742.00
2017	11	3697	6160499	Pine Manor Operating Expenses	05Z	LMA	\$221.49
2017	11	3697	6162563	Pine Manor Operating Expenses	05Z	LMA	\$368.23
2017	11	3697	6169981	Pine Manor Operating Expenses	05Z	LMA	\$440.48
2017	11	3697	6170029	Pine Manor Operating Expenses	05Z	LMA	\$4,084.25
2017	11	3697	6170991	Pine Manor Operating Expenses	05Z	LMA	\$274.76
2017	11	3697	6173037	Pine Manor Operating Expenses	05Z	LMA	\$437.00
2017	11	3697	6175207	Pine Manor Operating Expenses	05Z	LMA	\$594.68
2017	11	3697	6177502	Pine Manor Operating Expenses	05Z	LMA	\$343.67
2017	11	3697	6181484	Pine Manor Operating Expenses	05Z	LMA	\$3,432.23
2017	11	3697	6186123	Pine Manor Operating Expenses	05Z	LMA	\$2,842.23



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3697	6189515	Pine Manor Operating Expenses	05Z	LMA	\$353.97
2017	11	3697	6191848	Pine Manor Operating Expenses	05Z	LMA	\$93.44
2017	11	3697	6194164	Pine Manor Operating Expenses	05Z	LMA	\$2,455.28
2017	11	3698	6101754	Suncoast Estates Operating Expenses	05Z	LMA	\$1,058.81
2017	11	3698	6106172	Suncoast Estates Operating Expenses	05Z	LMA	\$689.19
2017	11	3698	6110010	Suncoast Estates Operating Expenses	05Z	LMA	\$231.26
2017	11	3698	6112178	Suncoast Estates Operating Expenses	05Z	LMA	\$1,571.11
2017	11	3698	6113854	Suncoast Estates Operating Expenses	05Z	LMA	\$146.10
2017	11	3698	6116492	Suncoast Estates Operating Expenses	05Z	LMA	\$231.85
2017	11	3698	6123608	Suncoast Estates Operating Expenses	05Z	LMA	\$690.60
2017	11	3698	6125982	Suncoast Estates Operating Expenses	05Z	LMA	\$183.60
2017	11	3698	6128238	Suncoast Estates Operating Expenses	05Z	LMA	\$44.14
2017	11	3698	6130368	Suncoast Estates Operating Expenses	05Z	LMA	\$3,564.26
2017	11	3698	6133095	Suncoast Estates Operating Expenses	05Z	LMA	\$200.78
2017	11	3698	6135171	Suncoast Estates Operating Expenses	05Z	LMA	\$68.81
2017	11	3698	6137807	Suncoast Estates Operating Expenses	05Z	LMA	\$209.93
2017	11	3698	6142075	Suncoast Estates Operating Expenses	05Z	LMA	\$536.29
2017	11	3698	6144489	Suncoast Estates Operating Expenses	05Z	LMA	\$214.54
2017	11	3698	6149947	Suncoast Estates Operating Expenses	05Z	LMA	\$146.10
2017	11	3698	6151833	Suncoast Estates Operating Expenses	05Z	LMA	\$390.63
2017	11	3698	6154047	Suncoast Estates Operating Expenses	05Z	LMA	\$214.78
2017	11	3698	6156191	Suncoast Estates Operating Expenses	05Z	LMA	\$718.61
2017	11	3698	6158140	Suncoast Estates Operating Expenses	05Z	LMA	\$640.53
2017	11	3698	6160499	Suncoast Estates Operating Expenses	05Z	LMA	\$201.83
2017	11	3698	6162563	Suncoast Estates Operating Expenses	05Z	LMA	\$573.00
2017	11	3698	6164429	Suncoast Estates Operating Expenses	05Z	LMA	\$214.78
2017	11	3698	6170029	Suncoast Estates Operating Expenses	05Z	LMA	\$595.66
2017	11	3698	6170991	Suncoast Estates Operating Expenses	05Z	LMA	\$182.43
2017	11	3698	6173037	Suncoast Estates Operating Expenses	05Z	LMA	\$529.90
2017	11	3698	6175207	Suncoast Estates Operating Expenses	05Z	LMA	\$5,001.04
2017	11	3698	6179619	Suncoast Estates Operating Expenses	05Z	LMA	\$585.67
2017	11	3698	6181484	Suncoast Estates Operating Expenses	05Z	LMA	\$222.43
2017	11	3698	6187439	Suncoast Estates Operating Expenses	05Z	LMA	\$589.26
2017	11	3698	6189515	Suncoast Estates Operating Expenses	05Z	LMA	\$218.89
					05Z	Matrix Code	\$148,614.92
Total							\$229,277.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3619	6092278	CDBG Administration	21A		\$619.03
2016	2	3619	6096233	CDBG Administration	21A		\$6.14
2016	2	3619	6099479	CDBG Administration	21A		\$366.89
2016	2	3619	6101754	CDBG Administration	21A		\$200.00
2016	2	3619	6106172	CDBG Administration	21A		\$1,545.06
2016	2	3619	6110009	CDBG Administration	21A		\$678.80
2016	2	3619	6110010	CDBG Administration	21A		\$2,230.49
2016	2	3619	6112178	CDBG Administration	21A		\$208.23
2016	2	3619	6112327	CDBG Administration	21A		\$46,572.59
2016	2	3619	6116492	CDBG Administration	21A		\$841.72
2016	2	3619	6121361	CDBG Administration	21A		\$550.38
2016	2	3619	6123608	CDBG Administration	21A		\$2,382.31
2016	2	3619	6125982	CDBG Administration	21A		\$2,489.18
2016	2	3619	6128238	CDBG Administration	21A		\$181.94
2016	2	3619	6130368	CDBG Administration	21A		\$1,020.92



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LEE COUNTY, FL

DATE: 11-29-18
TIME: 10:47
PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3619	6135171	CDBG Administration	21A		\$3,181.80
2016	2	3619	6143976	CDBG Administration	21A		\$10,533.93
2017	2	3702	6137807	CDBG Administration	21A		\$11.67
2017	2	3702	6142075	CDBG Administration	21A		\$34.35
2017	2	3702	6143976	CDBG Administration	21A		\$34,580.12
2017	2	3702	6144489	CDBG Administration	21A		\$1,003.40
2017	2	3702	6149947	CDBG Administration	21A		\$584.91
2017	2	3702	6151833	CDBG Administration	21A		\$1,850.00
2017	2	3702	6154047	CDBG Administration	21A		\$387.21
2017	2	3702	6156191	CDBG Administration	21A		\$18.01
2017	2	3702	6158140	CDBG Administration	21A		\$2,362.62
2017	2	3702	6160499	CDBG Administration	21A		\$5.41
2017	2	3702	6162563	CDBG Administration	21A		\$2,811.67
2017	2	3702	6164429	CDBG Administration	21A		\$40.50
2017	2	3702	6174180	CDBG Administration	21A		\$46,927.08
2017	2	3702	6175207	CDBG Administration	21A		\$2,390.94
2017	2	3702	6177502	CDBG Administration	21A		\$1,699.92
2017	2	3702	6179619	CDBG Administration	21A		\$1,879.44
2017	2	3702	6183756	CDBG Administration	21A		\$542.36
2017	2	3702	6186109	CDBG Administration	21A		\$19,551.00
2017	2	3702	6189515	CDBG Administration	21A		\$53.23
2017	2	3702	6191848	CDBG Administration	21A		\$385.31
					21A	Matrix Code	\$190,728.56
Total							\$190,728.56



HUD ESG CAPER

Grant: **ESG: Lee County - FL - Report** Type: **CAPER**

Report Date Range

10/1/2017 to 9/30/2018

Q01a. Contact Information

First name	Eric
Middle name	
Last name	Pateidl
Suffix	
Title	IT Program Manager
Street Address 1	2440 Thompson Street
Street Address 2	
City	Fort Myers
State	Florida
ZIP Code	33919
E-mail Address	EPateidl@leegov.com
Phone Number	(239)533-7925
Extension	
Fax Number	(239)533-7960

Q01b. Grant Information

As of 11/23/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018						
2017	E17UC120013	\$605,383.00	\$229,045.10	\$376,337.90	10/19/2017	10/19/2019
2016	E16UC120013	\$228,418.00	\$228,418.00	\$0	9/29/2016	9/29/2018
2015	E15UC120013	\$222,776.00	\$222,776.00	\$0	12/7/2015	12/7/2017
2014	E14UC120023	\$197,693.00	\$197,693.00	\$0	12/12/2014	12/12/2016
2013	E13UC120023	\$151,318.00	\$151,318.00	\$0	11/4/2013	11/4/2015
2012	E12UC120023	\$167,692.00	\$163,811.27	\$3,880.73	10/2/2012	10/2/2014
2011	E11UC120023	\$147,852.00	\$147,852.00	\$0	8/23/2012	8/23/2014
Total		\$1,721,132.00	\$1,340,913.37	\$380,218.63		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Lee Department of Human Services
Organization ID	LEEDHS
Project Name	ESG
Project ID	PRO139
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5GKpdZBlvp
Project name (user-specified)	ESG RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Lee Department of Human Services
Organization ID	LEEDHS
Project Name	Disaster ESG
Project ID	PRO227
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Hzy6bf9gvP
Project name (user-specified)	ESG RRH - Disaster Recovery
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Triage Center & Low Demand Shelter
Organization ID	CIT
Project Name	First Appearance
Project ID	PRO212
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EwyHU0Dbjv
Project name (user-specified)	Triage - First Appearance
Project type (user-specified)	Emergency Shelter
Organization Name	Triage Center & Low Demand Shelter
Organization ID	CIT
Project Name	Triage
Project ID	PRO80
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	gN9oBgAQOE
Project name (user-specified)	Bob Janes Triage Center
Project type (user-specified)	Emergency Shelter
Organization Name	Triage Center & Low Demand Shelter

Organization ID	CIT
Project Name	Marchman Act
Project ID	PRO213
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	SVTwRxOo6I
Project name (user-specified)	Triage - Marchman Act
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	1160
Number of Adults (Age 18 or Over)	1058
Number of Children (Under Age 18)	102
Number of Persons with Unknown Age	0
Number of Leavers	1010
Number of Adult Leavers	953
Number of Adult and Head of Household Leavers	954
Number of Stayers	150
Number of Adult Stayers	105
Number of Veterans	105
Number of Chronically Homeless Persons	37
Number of Youth Under Age 25	91
Number of Parenting Youth Under Age 25 with Children	8
Number of Adult Heads of Household	1036
Number of Child and Unknown-Age Heads of Household	1
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	43	0	214	1853.31 %
Date of Birth	0	0	1	8.61 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				1861.92 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	518	51.29 %
Income and Sources at Start	1	0.10 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	1	0.10 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	941	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	118	0	0	0	0	0	0.00 %
Total	1059	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1090	753
1-3 Days	33	194
4-6 Days	2	13
7-10 Days	14	4
11+ Days	21	46

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1058	1001	57	0	0
Children	102	0	100	2	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1160	1001	157	2	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1037	994	42	1	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	66	57	9	0	0
April	64	52	12	0	0
July	83	64	19	0	0
October	53	42	11	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	715	702	13	0
Female	341	297	44	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1058	1001	57	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	50	49	1	0
Female	52	51	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	102	100	2	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	765	50	71	571	73	0	0
Female	393	52	27	279	35	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	1	0	1	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1160	102	99	851	108	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	36	0	36	0	0
5 - 12	47	0	45	2	0
13 - 17	19	0	19	0	0
18 - 24	99	84	15	0	0
25 - 34	208	193	15	0	0
35 - 44	224	204	20	0	0
45 - 54	245	241	4	0	0
55 - 61	174	172	2	0	0
62+	108	107	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1160	1001	157	2	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	822	732	88	2	0
Black or African American	294	232	62	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	7	7	0	0	0
Native Hawaiian or Other Pacific Islander	2	2	0	0	0
Multiple Races	35	28	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1160	1001	157	2	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	999	887	110	2	0
Hispanic/Latino	161	114	47	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1160	1001	157	2	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	482	468	13	1	0
Alcohol Abuse	104	104	0	0	0
Drug Abuse	70	70	0	0	0
Both Alcohol and Drug Abuse	84	82	2	0	0
Chronic Health Condition	398	381	17	0	0
HIV/AIDS	20	20	0	0	0
Developmental Disability	59	46	13	0	0
Physical Disability	156	149	7	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	437	432	5	0	0
Alcohol Abuse	144	144	0	0	0
Drug Abuse	96	96	0	0	0
Both Alcohol and Drug Abuse	132	132	0	0	0
Chronic Health Condition	293	290	3	0	0
HIV/AIDS	21	21	0	0	0
Developmental Disability	38	34	4	0	0
Physical Disability	97	97	0	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	41	34	6	1	0
Alcohol Abuse	12	12	0	0	0
Drug Abuse	9	9	0	0	0
Both Alcohol and Drug Abuse	8	8	0	0	0
Chronic Health Condition	47	41	6	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	17	9	8	0	0
Physical Disability	29	23	6	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	209	189	20	0	0
No	839	801	37	1	0
Client Doesn't Know/Client Refused	11	11	0	0	0
Data Not Collected	0	0	0	0	0
Total	1059	1001	57	1	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	4	3	0	0
No	79	62	17	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	122	122	0	0	0
Total	209	189	20	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	296	268	27	1	0
Transitional housing for homeless persons (including homeless youth)	35	35	0	0	0
Place not meant for habitation	277	272	5	0	0
Safe Haven	0	0	0	0	0
Interim Housing	5	2	3	0	0
Subtotal	613	577	35	1	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	11	11	0	0	0
Substance abuse treatment facility or detox center	28	28	0	0	0
Hospital or other residential non-psychiatric medical facility	95	95	0	0	0
Jail, prison or juvenile detention facility	123	123	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Subtotal	262	262	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	7	7	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	46	41	5	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	3	3	0	0	0
Rental by client, with other housing subsidy (including RRH)	3	1	2	0	0
Hotel or motel paid for without emergency shelter voucher	17	13	4	0	0
Staying or living in a friend's room, apartment or house	46	41	5	0	0
Staying or living in a family member's room, apartment or house	50	44	6	0	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	4	4	0	0	0
Subtotal	184	162	22	0	0
Total	1059	1001	57	1	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	228	41	185
WIC	6	3	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	1	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	213	0	150
Medicare	107	0	68
State Children's Health Insurance Program	6	0	2
VA Medical Services	9	0	7
Employer Provided Health Insurance	8	0	5
Health Insurance Through COBRA	3	0	2
Private Pay Health Insurance	7	0	1
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	8	0	3
No Health Insurance	740	0	750
Client Doesn't Know/Client Refused	6	0	4
Data Not Collected	119	0	54
Number of Stayers Not Yet Required to Have an Annual Assessment	0	149	0
1 Source of Health Insurance	229	0	165
More than 1 Source of Health Insurance	66	0	37

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	487	470	17
8 to 14 days	145	137	8
15 to 21 days	90	82	8
22 to 30 days	96	84	12
31 to 60 days	140	119	21
61 to 90 days	48	29	19
91 to 180 days	81	55	26
181 to 365 days	72	34	38
366 to 730 days (1-2 Yrs)	1	0	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1160	1010	150

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	1	1	0	0	0
Average length of time to housing	6.00	6.00	--	--	--
Persons who were exited without move-in	114	27	87	0	0
Total persons	115	28	87	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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- no data -

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	487	486	0	1	0
8 to 14 days	145	137	8	0	0
15 to 21 days	90	90	0	0	0
22 to 30 days	96	88	8	0	0
31 to 60 days	140	121	19	0	0
61 to 90 days	48	29	19	0	0
91 to 180 days	81	27	54	0	0
181 to 365 days	72	23	49	0	0
366 to 730 days (1-2 Yrs)	1	0	0	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1160	1001	157	2	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	7	7	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	37	1	36	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	51	8	43	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	2	0	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	2	0	2	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	24	7	17	0	0
Subtotal	25	8	17	0	0
Total	78	16	62	0	0
Total persons exiting to positive housing destinations	51	8	43	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	66.23 %	53.33 %	69.35 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	11	4	7	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	2	3	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	6	0	6	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	23	7	16	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	0	1	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	0	1	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	12	4	8	0	0
Subtotal	12	4	8	0	0
Total	36	11	25	0	0
Total persons exiting to positive housing destinations	23	7	16	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	63.89 %	63.64 %	64.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	8	8	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	31	31	0	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	29	29	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	6	0	0	0
Staying or living with family, permanent tenure	42	42	0	0	0
Staying or living with friends, permanent tenure	24	24	0	0	0
Rental by client, with RRH or equivalent subsidy	10	10	0	0	0
Subtotal	151	151	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	18	18	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	27	27	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	20	20	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	28	28	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	37	37	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Subtotal	133	133	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	27	27	0	0	0
Hospital or other residential non-psychiatric medical facility	27	27	0	0	0
Jail, prison, or juvenile detention facility	11	11	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	74	74	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	14	14	0	0	0
Deceased	1	1	0	0	0
Other	41	40	0	1	0
Client Doesn't Know/Client Refused	71	71	0	0	0
Data Not Collected (no exit interview completed)	411	411	0	0	0
Subtotal	538	537	0	1	0
Total	896	895	0	1	0
Total persons exiting to positive housing destinations	151	151	0	0	0
Total persons whose destinations excluded them from the calculation	29	29	0	0	0
Percentage	17.42 %	17.44 %	--	0.00 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	102	101	1	0
Not a Veteran	953	897	56	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1058	1001	57	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	37	32	5	0	0
Not Chronically Homeless	1123	969	152	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1160	1001	157	2	0

